

CY 2011 ODA Portfolio Review
ODA LOANS DISBURSEMENT LEVEL
By Funding Source
(CY 2010 vs. CY 2011)

Funding Source	Type of Loan	Actual Disbursements (US\$ Million)		Increase (Decrease) (%)
		CY 2010	CY 2011	
ADB		31.06	280.76	803.93
	Project	31.06	80.76	160.01
	Program	-	200.00	100.00
CHINA		79.78	83.53	4.70
	Project	79.78	83.53	4.70
	Program	-	-	-
GOJ/JICA*		551.10	312.01	(43.38)
	Project	293.59	312.01	6.27
	Program	257.51	-	-
OTHERS		494.41	219.76	(55.55)
	Project	285.61	219.76	(23.06)
	Program	208.80	-	(100.00)
WB		455.98	974.19	113.65
	Project	74.79	101.28	35.42
	Program	381.19	872.91	129.00
TOTAL		1,612.33	1,870.25	16.00
	Project	764.83	797.34	4.25
	Program	847.50	1,072.91	26.60

NEDA-Project Monitoring Staff

*Exchange Rate Used:

CY 2010 1US\$ = 83.4516¥

CY 2011 1US\$ = 77.3216¥