

**CY 2011 ODA Portfolio Review
UTILIZATION RATE AND TIME ELAPSED
as of December 2011**

Loan ID		Loan Title	FI	IA	Sector	Net Commitment	Actual Availment	Utilization Rate	Length	Age	Time Elapsed
CY 1998						92.20	77.230	83.764	4.000	13.530	338.250
1	PHL-5	Laguindingan Airport Development Project	Korea	DOTC	Infrastructure	92.20	77.230	83.764	4.000	13.530	338.250
CY 1999						50.01	50.010	100.000	6.670	12.170	182.459
2	1668-PHI	Southern Philippine Irrigation Sector Project	ADB	NIA	AARNR	50.01	50.010	100.000	6.670	12.170	182.459
CY 2001						262.39	204.960	78.113	7.183	10.048	139.889
3	1772-PHI	Infrastrucure for Rural Productivity abd Enhancement Sector	ADB	DA	AARNR	65.20	54.820	84.080	6.410	9.910	154.602
4	PH-P221	Help for Catubig Agricultural Advancement Project Stage I	GOJ-JICA	DA-NIA	AARNR	67.38	44.720	66.370	9.000	9.940	110.444
5	PH-P220	Rural Roads Network Development Project III	GOJ-JICA	DPWH	Infrastructure	80.25	55.860	69.607	8.000	10.270	128.375
6	PH-7058	Metro Manila Urban Transport Integration Project	WB	DPWH	Infrastructure	49.56	49.560	100.000	5.320	10.070	189.286
CY 2002						653.41	423.410	64.800	6.635	9.170	138.206
7	PH-P228	New Communications, Navigation and Surveillance/Air Trafic Management Systems Project	GOJ-JICA	DOTC	Infrastructure	285.16	28.470	9.984	7.000	8.860	126.571
8	PH-P231	Urgent Bridges Construction Project for Rural Development	GOJ-JICA	DPWH	Infrastructure	235.82	265.820	112.722	7.000	9.270	132.429
9	CHI-1	Banaoang Pump Irrigation Project	China	NIA	AARNR	35.00	31.690	90.543	6.000	9.510	158.500
10	PH-7147	KALAH-I-CIDSS Project	WB	DSWD	SRCD	97.43	97.430	100.000	6.540	9.040	138.226
CY 2003						225.05	173.370	77.036	6.532	7.898	120.912
11	PH-P235	ARMM Social Fund for Peace and Development	GOJ-JICA	ARG	SRCD	31.95	27.730	86.792	7.000	7.740	110.571

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12	PH-P236	Arterial Road Bypass Project (Plaridel and Cabanatuan)	GOJ-JICA	DPWH	Infrastructure	80.48	38.100	47.341	8.000	7.420	92.750
13	PH-P237	Central Mindanao Road Project	GOJ-JICA	DPWH	Infrastructure	40.94	40.940	100.000	7.000	7.670	109.571
14	PH-7152	Second Agrarian Reform Communities Development	WB	DAR	AARNR	49.78	49.780	100.000	4.580	8.580	187.336
15	PH-7191	Judicial Reform Support Project	WB	SC	GID	21.90	16.820	76.804	6.080	8.080	132.895
CY 2004					454.75	242.650	53.359	3.943	7.280	184.615	
16	BLA-04055	NorthRail Project Phase I Section 1	China	NorthRail	Infrastructure	400.00	187.900	46.975	5.000	7.300	146.000
17	PHL-7	Northrail-Southrail Linkage Project	Korea	PNR	Infrastructure	50.42	50.420	100.000	2.000	6.790	339.500
18	PH-7205	Laguna de Bay Institutional Strengthening and Community Participation Project	WB	LLDA	AARNR	4.33	4.330	100.000	4.830	7.750	160.455
CY 2005					198.67	144.940	72.955	4.780	5.392	112.808	
19	2137-PHI	Health Sector Development Project	ADB	DOH	SRCD	13.00	10.410	80.077	6.970	6.970	100.000
20	PH20030908	Development of Sub-specialty Capabilities for Heart-Lung-Kidney Diseases	Netherlands	DOH	SRCD	20.65	15.490	75.012	5.680	6.680	117.606
21	SIDA-01	Credit Facility for Environmental Management Project	SIDA	DBP	ITT	0.00	-	#VALUE!	0.000	0.000	#DIV/0!
22	AI-20056588	Local Government Units Invetsment Programme	Germany	LBP	ITT	27.36	25.700	93.933	4.320	5.320	123.148
23	PHL-8	Widening of Gapan-San Fernando-Olongapo	Korea	DPWH	Infrastructure	22.30	18.550	83.184	6.000	5.760	96.000
24	SAUDI-1/43	Mindanao Roads Improvement Project	Saudi	DPWH	Infrastructure	20.00	3.290	16.450	3.750	5.750	153.333
25	PH-7290	Second Women's Health and Safe Motherhood Project	WB	DOH	SRCD	16.00	12.500	78.125	6.510	6.010	92.320
26	PH-7298	Land Administration and Management Project Phase II	WB	DENR	AAR	15.36	15.190	98.893	5.470	6.220	113.711

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27	PH-7311	Manila Third Sewerage Project	WB	LBP	Infrastructure	64.00	43.810	68.453	4.320	5.820	134.722

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CY 2006					486.71	415.460	85.361	5.424	4.966	91.556	
28	IFAD-661-PH	Rural Microenterprise Promotion Programme	IFAD	DTI	ITT	18.64	16.360	87.768	7.670	5.170	67.405
29	UK-5	Tulay ng Pangulo para sa Magsasaka Project	UK	DAR	Infrastructure	58.07	58.070	100.000	4.860	5.070	104.321
30	PH-4833	Support for Strategic Local Development and Investment Project	WB	LBP	ITT	100.00	84.420	84.420	5.330	4.830	90.619
31	PH-7393	National Support for Basic Education	WB	DepEd	SRCD	200.00	186.430	93.215	5.000	5.000	100.000
32	PH-7395	National Sector Support for Health Reform	WB	DOH	SRCD	110.00	70.180	63.800	4.260	4.760	111.737
CY 2007					553.77	250.990	45.324	6.076	4.134	68.031	
33	PH-242	Agrarian Reform Infrastructure Support Project, Phase III	GOJ-JICA	DAR	AARNR	152.64	50.590	33.143	9.000	3.710	41.222
34	PH-241	Pinatubo Hazard Urgent Mitigation Project, Phase III	GOJ-JICA	DPWH	Infrastructure	98.34	56.570	57.525	7.000	3.710	53.000
35	A-20066510	Health Sector Reform Project	Germany	DOH	SRCD	13.86	2.110	15.224	3.510	3.510	100.000
36	2311-PHI	Integrated Coastal Resources Management Project	ADB	DENR	AARNR	33.80	8.410	24.882	6.000	4.510	75.167
37	PH-7470	National Program Support for Environment and Natural Resources Management Program	WB	DENR	AARNR	50.00	20.910	41.820	5.090	4.090	80.354
38	PH-7431	National Program Support for Tax Administration Reform	WB	BIR	GID	11.00	3.350	30.455	4.520	4.520	100.000
39	PH-7440	Mindanao Rural Development Project-Phase II	WB	DA	AARNR	83.75	23.880	28.513	5.490	4.490	81.785
40	PH-P239	Pasig Marikina River Channel Improvement Project (Phase II)	GOJ-JICA	DPWH	Infrastructure	110.38	85.170	77.161	8.000	4.530	56.625

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CY 2008					1,244.12	484.880	38.974	5.050	2.883	57.089	
41	2465-PHI	Agrarian Reform Communities Project II	ADB	DAR	AARNR	70.00	5.360	7.657	6.320	2.830	44.778
42	FRANCE-2	Tulay ng Pangulo Para sa Kaunlarang Pang-agraryo Project	France	DAR	AARNR	313.27	171.350	54.697	3.780	2.780	73.545
43	1225P	Second Agrarian Reform Communities Project	OPEC	DAR	AARNR	30.00	-	#VALUE!	4.830	2.830	58.592
44	KfW-02	Community-Based Forest and Mangrove Management Project	Germany	DBP	AARNR	5.78	2.740	47.405	6.000	1.970	32.833
45	PH-P243	Environmental Development Project	GOJ-JICA	DBP	ITT	321.33	66.160	20.589	7.000	2.980	42.571
46	PH-75520	National Roads Improvement Management Project Phase II	WB	DPWH	Infrastructure	232.00	20.070	8.651	3.710	2.710	73.046
47	FRANCE-1	Mega Bridges for Urban and Rural Development	France	DPWH	Infrastructure	203.35	184.630	90.794	3.920	3.170	80.867
48	749-PH	Second Cordillera Highland Agricultural Resource Management Project	IFAD	DA	AARNR	26.60	2.780	10.451	7.630	3.130	41.022
49	Austria-6	Bridge Construction Acceleration Project for Calamity-Stricken Areas	Austria	DPWH	Infrastructure	31.79	31.790	100.000	2.820	3.520	124.823
50	1224P	Second Cordillera Highland Agricultural Resource Management Project	OPEC	DA	AARNR	10.00	-	#VALUE!	4.490	2.910	64.811
CY 2009					1,232.94	429.290	34.818	4.297	2.083	48.480	
51	CHI-6	Agno River Integrated Irrigation Project	China EXIM	DA-NIA	AARNR	89.15	45.910	51.495	3.920	1.920	48.980
52	FRANCE-3	Greater Maritime Access (GMA	France	DOTC/PPA	Infrastructure	204.90	39.800	19.424	3.330	2.430	72.973
53	Spain-8	Bridge Construction and Replac	Spain	DPWH	Infrastructure	47.63	37.800	79.357	3.330	1.890	56.757
54	PH-P244	Agriculture Credit Support Project	GOJ-JICA	LBP	AARNR	188.93	79.240	41.941	7.000	1.770	25.286
55	200665240	Provincial Towns Water Supply Programme III	Germany	LWUA	Infrastructure	14.30	0.260	1.819	2.760	0.760	27.536
56	2507-PHI	Philippine Energy Efficiency Proj	ADB	DOE	Infrastructure	31.10	4.840	15.563	2.430	2.590	106.584

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	57	2515-PHI	Credit for Better Health Care Project	ADB	DBP	SRCD	58.64	1.070	1.825	6.000	2.370	39.500
	58	PH-P245	Logistics Infrastructure Development Project	GOJ-JICA	DBP	Infrastructure	392.90	161.990	41.229	7.000	2.020	28.857
	59	767-PH	Rapid Food Production Enhanc	IFAD	DAR	AARNR	15.90	15.040	94.591	7.640	2.140	28.010
	60	PHL-9	New Bacolod (Silay) Airport Acc	KEXIM	DPWH	Infrastructure	13.06	1.900	14.544	3.670	2.200	59.946
	61	PHL-10	Gapan-San Fernando-Olongapo Road, Phase 2	KEXIM	DPWH	Infrastructure	28.35	3.300	11.641	4.670	2.200	47.109
	62	AI-2001 65	Credit Line for Energy Efficiency and Climate Protection in the Philippines	Germany	LBP	Infrastructure	27.72	-	#VALUE!	3.110	2.110	67.846
	63	PH-76890	Second Agrarian Reform Comm	WB	DAR	AARNR	10.00	10.000	100.000	0.920	2.420	263.043
	64	PH-7709	Participatory Irrigation Develop	WB	NIA	AARNR	70.36	15.730	22.356	5.410	2.160	39.926
	65	PH-76730	Rural Power Project (Additional Financing)	WB	DBP	Infrastructure	40.00	12.410	31.025	3.270	2.270	69.419
	CY 2010					1,148.63	360.710	31.403	3.224	1.283	39.787	
	66	2662-PHI	Social Protection Support Project	ADB	DSWD	SRCD	400.00	70.880	17.720	5.220	0.970	18.582
	67	PH-79590	KALAHI-CIDSS Project (Additional Financing)	WB	DSWD	SRCD	59.12	11.730	19.840	3.220	0.850	26.398
	68	CHI-7	Angat Water Utilization and Aqueduct Improvement Project, Phase II	China	MWSS	Infrastructure	116.60	51.680	44.322	4.000	1.650	41.250
	69	200765172	Local Government Unit Investment Programme II	Germany	LBP	GID	9.72	3.770	38.798	0.200	1.200	600.000
	70	PH-P246	Post Ondoy and Pepeng Short-term Infrastructure Rehabilitation Project	GOJ-JICA	DPWH	Infrastructure	128.19	74.710	58.281	3.000	1.280	42.667
	71	PH-7805	Social Welfare and Development Reform	WB	DSWD	SRCD	405.00	142.560	35.200	4.360	1.870	42.890
	72	PH-79120	ARMM Social Fund (Additional Financing)	WB	ASFPD-FMO	SRCD	30.00	5.380	17.933	2.570	1.160	45.136
	CY 2011					523.62	0.110	0.021	7.380	0.435	5.894	
	73	PH-P247	Road Upgrading and Preservation Project	GOJ-JICA	DPWH	Infrastructure	523.62	0.08	0.015	12	0.44	3.667

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74	PH-8035	Laguna De Bay Institutional Strengthening and Community Participation (Additional Financing)	WB	LLDA	AARNR	10.00	0.03	0.300	2.76	0.43	15.580