

CY 2011 ODA Review Report
PHYSICAL STATUS OF PROJECTS
As of December 2011

LOAN ID	Loan Title	IA	Sector	Net Comm. (US\$M)	Physical Status			
					Target	Actual	Slippage	Remarks
With Original Implementation Schedule								
AARNR								
PH-P244	Agriculture Credit Support Project	LBP	AARNR	188.93			0.00	On Schedule
767-PH	Rapid Food Production Enhancement Programme	DA	AARNR	15.90	72.00	65.00	(7.00)	Behind Schedule
PH-8035	Laguna de Bay Institutional Strengthening and Community Participation Project (LISCOP) - Additional Financing	LLDA	AARNR	10.00			0.00	Start-up
UK-5	Tulay ng Pangulo Para sa Magsasaka Project	DAR	AARNR	58.07	No data	11.63	#VALUE!	Terminated
INFRA								
CHI-7	Angat Water Utilization and Aqueduct Improvement Project (AWUAIP)-Phase II	MWSS	INFRA	116.60	62.63	71.66	9.03	Ahead of Schedule
PH-P239	Pasig Marikina River Channel Improvement Project (Phase II)	DPWH	INFRA	110.38	97.35	99.31	1.96	On Schedule
PH-P241	Pinatubo Hazard Urgent Mitigation Project III	DPWH	INFRA	98.34	60.85	66.55	5.70	Ahead of Schedule
PH-P245	Logistics Infrastructure Development Project	DBP	INFRA	392.90	25.89	10.14	(15.75)	Behind Schedule
FRANCE-3	Greater Maritime Access (GMA) Ports	DOTC	INFRA	204.90	13.88	0.00	(13.88)	Suspended
AI-2001 65 9	Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	LBP	INFRA	27.72	0.00	0.00	0.00	Behind Schedule
PHL-10	Gapan-San Fernando-Olongapo Road Project, Phase II	DPWH	INFRA	28.35	100.00	100.00	0.00	On Schedule
PHL-9	Bacolod-Silay Airport Access Road Project	DPWH	INFRA	13.06	100.00	100.00	0.00	On Schedule
PH-76730	Rural Power Project (Additional Financing)	DBP	INFRA	40.00	0.00	0.00	0.00	Behind Schedule
PH-75520	National Road Improvement Management Project Phase II	DPWH	INFRA	232.00			0.00	Behind Schedule
200665240	Provincial Towns Water Supply Programme III	LWUA	INFRA	14.30			0.00	Start-up
A-200565887	Local Government Units Investment Programme	LBP	INFRA	27.36			0.00	Closed
PH-P246	Post Ondoy and Pepeng Short-term Infrastructure Rehabilitation Project	DPWH	INFRA	128.19			0.00	Behind Schedule
PH-P247	Road Upgrading and Preservation Project	DPWH	INFRA	523.62			0.00	Start-up
PH-4833	Support for Strategic Local Development and Investment Project	LBP	INFRA	100.00	81.00	57.00	(24.00)	Behind Schedule
PH-P243	Environmental Development Project	DBP	INFRA	321.33	18.28	26.06	7.78	Ahead of Schedule
ITT								
IFAD-661-PH	Rural Micro-Enterprise Promotion Programme	DTI	ITT	18.64			0.00	On Schedule
2715-PHI	Financial Market Regulation and Intermediation Program	DOF	ITT	200.00			0.00	Fully Availled

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SRCD								
2515-PHI	Credit for Better Health Care Project	DBP	SRCD	58.64			0.00	Behind Schedule
PH-7805	Social Welfare and Development Reform	DSWD	SRCD	405.00			0.00	On Schedule
2662-PHI	Social Protection Support Project	DSWD	SRCD	400.00			0.00	On Schedule
PH-79120	ARMM Social Fund (Additional Financing)	ARG	SRCD	30.00	41.42	24.68	(16.74)	Behind Schedule
PH-7959	KALAHI-CIDSS Project (Additional Financing)	DSWD	SRCD	59.12			0.00	Behind Schedule
PH-8050	First Development Policy Loan to Foster More Inclusive Growth	DOF	SRCD	250.00			0.00	Fully Availed
PH-8085	Disaster Risk Management Development Policy Loan with a Catastrophe Deferred Drawdown Option (CAT-DDO)	DOF	SRCD	500.00			0.00	Fully Availed
With Revised Implementation Schedule								
AARNR								
PH-7152	Agrarian Reform Communities Development Project II	DAR	AARNR	49.78	100.00	100.00	0.00	Completed
PH-76890	Agrarian Reform Communities Development Project II (Additional Financing)	DAR	AARNR	10.00	100.00	100.00	0.00	Completed
PH-7205	Laguna De Bay Institutional Strengthening and Community Participation Project	LLDA	AARNR	4.33	100.00	100.00	0.00	Completed
1668-PHI	Southern Philippine Irrigation Sector Project	NIA	AARNR	50.01	100.00	100.00	0.00	Completed
1772-PHI	Infrastructure for Rural Productivity Enhancement Sector	DA	AARNR	65.20	100.00	88.00	(12.00)	Completed
CHI-1	Banaoang Pump Irrigation Project	NIA	AARNR	35.00	100.00	99.00	(1.00)	Completed
PH-7298	Land Administration & Management Project Phase II	DENR	AARNR	15.36	100.00	97.51	(2.49)	On Schedule
PH-P221	Help for Catubig Agricultural Advancement Project Stage I	NIA	AARNR	67.38	64.00	56.00	(8.00)	Behind Schedule
2311-PHI	Integrated Coastal Resources Management Project	DENR	AARNR	33.80	100.00	88.00	(12.00)	Behind Schedule
2465-PHI	Agrarian Reform Communities Project II	DAR	AARNR	100.00	69.77	19.81	(49.96)	Behind Schedule
CHI-6	Agno River Integrated Irrigation Project	NIA	AARNR	89.15	69.00	73.00	4.00	On Schedule
PH-P242	Agrarian Reform Infrastructure Support Project III	DAR	AARNR	152.64	95.23	65.35	(29.88)	Behind Schedule
KfW-02	Community Based Forest and Mangrove Management Project	DENR	AARNR	5.78	60.94	50.75	(10.19)	Behind Schedule
749-PH	Second Cordillera Highland Agricultural Resource Management Project	DA	AARNR	36.60	46.00	16.00	(30.00)	Behind Schedule
PH-7440	Mindanao Rural Development Project-Phase 2	DA	AARNR	83.75	100.00	31.00	(69.00)	Behind Schedule
PH-7470	National Program Support for Environment and Natural Resources Management Project	DENR	AARNR	50.00	88.10	32.33	(55.77)	Behind Schedule
PH-7709	Participatory Irrigation Development Project	NIA	AARNR	70.36	39.00	29.00	(10.00)	Behind Schedule
GID								
PH-7191	Judicial Reform Support Project	SC	GID	21.90	20.00	14.00	(6.00)	Behind Schedule
PH-7431	National Program Support for Tax Administration	BIR	GID	11.00			0.00	Behind Schedule

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INFRA								
PH-7058	Metro Manila Urban Transport Integration Project	DPWH	INFRA	49.56	100.00	100.00	0.00	Completed
PHL-7	Northrail-Southrail Linkage Project	PNR	INFRA	50.42	100.00	100.00	0.00	Completed
PH-P231	Urgent Bridges Construction Project for Rural Development	DPWH	INFRA	235.82	100.00	84.45	(15.55)	Completed
PH-P236	Arterial Road Bypass Project I (Plaridel and Cabanatuan)	DPWH	INFRA	80.48	78.20	80.50	2.30	On Schedule
Austria-6	DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas	DPWH	INFRA	31.79	100.00	100.00	0.00	Completed
PH-P237	Central Mindanao Road Project	DPWH	INFRA	40.94	100.00	99.20	(0.80)	Completed
PH-P220	Rural Road Network Development Project III	DPWH	INFRA	80.25	98.50	98.40	(0.10)	On Schedule
PHL-5	Laguindingan Airport Development Project	DOTC	INFRA	92.20	99.94	90.10	(9.84)	Behind Schedule
PH-7311	Manila Third Sewerage Project	LBP	INFRA	64.00			0.00	Behind Schedule
BLA-04055	NorthRail Project Phase 1 Section 1	NLRC	INFRA	400.00			0.00	Behind Schedule
200765172	Local Government Unit Investment Programme II	LBP	INFRA	9.72	65.00	36.57	(28.43)	Behind Schedule
SAUDI-1/433	Mindanao Roads Improvement Project	DPWH	INFRA	20.00	96.25	11.75	(84.50)	Behind Schedule
PH-P228	New Communications, Navigation and Surveillance/Air Traffic Management Systems Development	DOTC	INFRA	285.16	41.08	29.22	(11.86)	Behind Schedule
2507-PHI	Philippine Energy Efficiency Project	DOE	INFRA	31.10			0.00	Behind Schedule
FRANCE-1	Mega Bridges for Urban and Rural Development	DPWH	INFRA	203.35	51.20	41.30	(9.90)	Behind Schedule
FRANCE-2	Tulay ng Pangulo Para sa Kaunlarang Pang-agraryo Project	DAR	INFRA	313.27	39.53	22.64	(16.89)	Behind Schedule
PHL-8	Widening of Gapan-San Fernando-Olongapo	DPWH	INFRA	22.30	100.00	100.00	0.00	Completed
Spain-8	Bridge Construction/Replacement Project	DPWH	INFRA	47.63	No data	56.30	#VALUE!	Behind Schedule
ITT								
SIDA-01	Credit Facility for the Environmental Management Project	DBP	ITT	-			0.00	Cancelled
SRCD								
PH20030908	Development of Sub-specialty Capabilities for Heart-Lung-Kidney Diseases in Selected Regional Hospitals	DOH	SRCD	20.65			0.00	Completed
PH-7147	KALAHI-CIDSS Project	DSWD	SRCD	97.43				Completed
PH-7395	National Sector Support for Health Reform	DOH	SRCD	110.00	100.00	64.00	(36.00)	Behind Schedule
2137-PHI	Health Sector Development Project	DOH	SRCD	13.00	90.00	80.00	(10.00)	Behind Schedule
A-200665109	Health Sector Reform Project	DOH	SRCD	13.86	76.00	68.00	(8.00)	Behind Schedule
PH-7393	National Support for Basic Education	DepEd	SRCD	200.00			0.00	On Schedule
PH-P235	ARMM Social Fund for Peace and Development	ARG	SRCD	31.95	97.00	93.24	(3.76)	Behind Schedule
PH-7290	Second Women's Health and Safe Motherhood Project	DOH	SRCD	16.00	78.00	69.00	(9.00)	Behind Schedule