

**CY 2011 ODA Portfolio Review
CLOSED PROJECTS
(CY 2007 - 2011)**

	Loan Title	Fund Source	IA	Loan Effectivity	Loan Closing	Revised Closing	ICC Approved Cost (PhP million)	Revised Cost (PhP million)	Cost Increase (PhP million)
2007									
1	Lower Agusan Dev't Project, Phase 2 (Flood Control Component) Ph 2	GOJ-JBIC	DPWH	26-Jun-97	26-Jun-05	26-Feb-07	2,636.90	4,399.90	1,763.00
2	National Roads Improvement Management Program Phase I	WB	DPWH	07-Jul-00	30-Jun-06	31-Mar-07	11,148.00	17,032.67	5,884.67
3	Sixth Road Project	ADB	DPWH	24-Dec-97	30-Jun-02	26-Feb-07	20,193.00	20,193.00	-
	Sixth Road Project	OPEC	DPWH	01-Jan-98	28-Feb-00	30-May-06			-
4	Early Childhood Development Program	ADB	DSWD	28-Sep-98	31-Jan-05	02-Jul-07	3,150.00	3,150.00	-
	Early Childhood Development Program	ADB	DSWD	28-Sep-98	31-Jan-05	30-Sep-07			-
5	Fund for Technical Education and Skills Dev't. Project	ADB	DBP	09-Jan-01	09-Jan-06	23-Mar-07	850.43	850.43	-
6	Domestic Shipping Modernization Project Phase II	GOJ-JBIC	DBP	07-Jan-99	07-Jan-05	07-Jan-07	6,650.00	6,650.00	-
7	Southern Mindanao Integrated Coastal Zone Mgt. Project	GOJ-JBIC	DENR	07-Jan-99	07-Jan-07	-	1,157.70	1,157.70	-
8	Fisheries Resource Management Project	GOJ-JBIC	DA	07-Jan-99	07-Jan-07	-	3,564.00	3,564.00	-
9	Rural Water Supply & Sanitation Project (Phase V)	GOJ-JBIC	DILG	28-Mar-00	28-Mar-07	-	347.95	347.95	-
10	Agrarian Reform Infrastructure Support Project (Phase II)	GOJ-JBIC	DAR	28-Mar-00	28-Mar-07	-	6,841.33	6,841.33	-
11	Rehab/Maint of Bridges on Arterial Roads Project IV	GOJ-JBIC	DPWH	29-Mar-00	29-Mar-07	-	2,056.00	2,056.00	-
12	Third Elementary Education Project	WB	DEPED	02-Jul-97	30-Jun-04	30-Jun-06	15,240.12	15,240.12	-
13	Water Districts Development Project	WB	LBP	10-Sep-99	30-Jun-04	31-Dec-06	2,514.97	2,514.97	-
14	Community-Based Resource Management Project	WB	DOF	06-Oct-98	30-Jun-04	30-Jun-07	3,600.00	3,600.00	-
15	Third Rural Finance	WB	LBP	06-May-99	30-Jun-05	30-Sep-07	8,443.50	8,443.50	-
	Sub-Total (2007)						88,393.90	96,041.57	7,647.67
2008									
16	Social Reform Related Feeder Ports Dev't. Project	GOJ-JBIC	DOTC	26-Jun-97	26-Jun-06	28-Dec-08	1,915.720	2,245.720	330.00
17	MM Flood Control Project- West of Mangahan Floodway	GOJ-JBIC	DPWH	26-Jun-97	26-Jun-06	26-Jun-08	3,137.00	5,112.80	1,975.80
18	Batangas Port Development Project II	GOJ-JBIC	PPA	07-Jan-99	07-Jan-05	07-Jan-08	5,555.00	7,208.74	1,653.74
19	Arterial Road Links Development Project Phase IV	GOJ-JBIC	DPWH	28-Mar-00	28-Mar-07	28-Mar-08	8,258.13	9,434.00	1,175.87
20	Cordillera Road Improvement Project	GOJ-JBIC	DPWH	28-Mar-00	28-Mar-07	28-Mar-08	2,294.00	3,068.73	774.73
21	PJFH Mindanao Section Rehabilitation Project Phase II	GOJ-JBIC	DPWH	29-Mar-00	29-Mar-06	29-Mar-08	2,982.00	4,273.79	1,291.79
22	LRT Line 1 Capacity Expansion Project, Phase II	GOJ-JBIC	LRTA	04-Sep-00	04-Sep-06	04-Sep-08	8,000.00	9,621.73	1,621.73
23	New Iloilo Airport Development Project	GOJ-JBIC	DOTC	27-Dec-00	27-Dec-07	28-Aug-08	6,186.58	8,758.72	2,572.14

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24	Second Magsaysay Bridge and Butuan City Bypass Roads Construction	GOJ-JBIC	DPWH	28-Dec-00	27-Dec-08		1,491.07	1,701.00	209.93
25	Selected Airports Dev't. Project (Tacloban & Bacolod) Ph II	GOJ-JBIC	DOTC	25-Sep-01	25-Sep-07	25-Sep-08	7,297.20	8,714.00	1,416.80
26	Northern Luzon Wind Power Project	GOJ-JBIC	PNOC	24-Oct-02	24-Oct-07		2,170.91	3,505.32	1,334.41
27	Mindanao Second Roads Improvement Project	Kuwait	DPWH	01-Oct-98	31-Dec-03	31-Mar-08	1,439.62	2,503.11	1,063.49
28	MM Air Quality Improvement Project (Investment Component)	ADB	DENR	29-Dec-98	31-Dec-03	17-Nov-08	4,686.34	4,686.34	-
29	Agrarian Reform Communities Project	ADB	DAR	31-Jul-99	31-Dec-05	26-Dec-08	6,863.67	6,863.67	-
30	MWSS New Water Source Development Project	ADB	MWSS	17-Feb-04	30-Jun-07	21-Oct-08	258.23	258.23	-
31	Mindanao Container Terminal Project	GOJ-JBIC	PHIVIDEA	05-Sep-00	04-Sep-08	-	3,246.00	3,246.00	-
32	Non-Intrusive Container Inspection System Project	China	DOC	20-Jun-06	16-Mar-10	-	2,206.00	2,206.00	-
33	Non-Intrusive Container Inspection System Project II	China	DOC	16-Mar-07	16-Mar-10	-	5,980.00	5,980.00	-
34	Western Mindanao Community Initiative Project	IFAD	DAR	25-Mar-99	31-Dec-05	30-Jun-07	550.90	550.90	-
35	Solar Power Technology Support to Agrarian Reform Communities	Spain	DAR	02-Oct-06	30-Apr-08	-	1,480.21	1,480.21	-
36	Technical Education and Skills Development Project	NDF	TESDA	25-Sep-00	31-Dec-05	30-Sep-08	3,570.00	3,570.00	-
	Technical Education and Skills Development Project	OPEC	TESDA	01-Sep-01	30-Jun-05	31-Dec-07			
	Technical Education and Skills Development Project	ADB	TESDA	09-Jan-01	31-Dec-06	31-Dec-08			
37	Bicol Power Restoration Project	WB	TRANSCO	21-May-08	30-Jul-08	30-Sep-08	575.50	575.50	-
38	LGUs Urban Water Sanitation Project APL 2	WB	DBP	16-May-02	30-Nov-06	30-Nov-08	1,674.33	1,238.63	-
39	Mindanao Basic Urban Services Sector Project	NDF	DILG	01-Sep-02	30-Jun-07	31-Dec-08	3,172.50	3,172.50	-
	Sub-Total (2008)						84,990.91	99,975.64	15,420.43
2009									
40	Pasig River Environmental Management & Rehab Sector Development Program	ADB	PRRC	17-Aug-00	31-Jan-06	05-Mar-09	4,323.84	7,236.84	2,913.00
41	Central Luzon Irrigation Project	GOJ-JICA	NIA	07-Jan-99	07-Jan-07	07-Jan-09	5,832.40	7,157.95	1,325.55
42	Bohol Irrigation Project (Phase II)	GOJ-JICA	NIA	28-Mar-00	28-Mar-08	28-Mar-09	2,384.42	3,606.03	1,221.62
43	Agno River Flood Control Project Phase II-B	GOJ-JICA	DPWH	25-Sep-01	25-Sep-09	-	4,763.68	6,013.26	1,249.58
44	Laoag River Basin Flood Control and Sabo Project	GOJ-JICA	DPWH	25-Sep-01	25-Sep-09	-	2,684.20	4,704.45	2,020.25
45	Sustainable Environmental Management Project in Northern Palawan	GOJ-JICA	DOT	26-Sep-01	26-Sep-09	-	819.38	1,339.77	520.40
46	Arterial Road Links Project, Phase VI	GOJ-JICA	DPWH	24-Sep-02	24-Sep-09	-	4,338.00	5,619.48	1,281.48
47	Rural Power Project	WB	DBP	06-May-04	31-Dec-09	31-Dec-09	1,890.00	3,030.00	1,140.00
48	Electricity Market and Transmission Development Project	ADB	TRANSCO	09-Mar-04	30-Jun-09	03-Aug-09	5,081.47	5,081.47	-

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49	Small and Medium Enterprise Development Support Project	ADB	SB Corp	28-Feb-06	30-Apr-11	13-Feb-09	1,746.00	1,746.00	-
50	Secondary Education Development and Improvement Project	ADB	DEPED	19-May-99	31-Dec-06	14-Oct-08	6,805.60	6,805.60	-
	Secondary Education Development and Improvement Project	GOJ-JICA	DepEd	28-Mar-00	28-Mar-09	-			
51	KAMANAVA Area Flood Control and Drainage System Improvement	GOJ-JICA	DPWH	04-Sep-00	04-Sep-08	04-Sep-09	5,183.50	5,183.50	-
52	Mindanao Sustainable Settlement Area Development Project	GOJ-JICA	DAR	25-Sep-01	25-Sep-09	-	3,102.50	3,102.50	-
53	Subic Bay Freeport Environmental Management Project II	GOJ-JICA	SBMA	10-Nov-03	10-Nov-12	-	537.92	537.92	-
54	LRT Line 1 Rehabilitation II, Modernization II	Belgium	LRTA	14-Dec-04	24-Feb-08	28-Feb-09	924.64	924.64	-
55	Restoration/Rehabilitation of Waterways in Selected River Basins	Finland	DPWH	02-Mar-08	15-Aug-09	-	412.65	412.65	-
56	General Santos Fishing Port Complex Expansion/Improvement Project	China	DA	15-Mar-03	15-Mar-09	-	1,526.85	1,526.85	-
57	Development of Centers of Excellence in Modern Manufacturing	Austria	TESDA	30-May-02	30-May-05	17-May-09	992.35	992.35	-
58	Northern Mindanao Community Initiative and Resource Management	IFAD	DAR	01-Apr-03	01-Apr-08	31-Dec-09	1,130.58	1,130.58	-
59	Local Government Finance and Development Project	WB	DOF	28-Feb-00	30-Jun-06	30-Dec-08	5,348.00	5,348.00	-
	Sub-Total (2009)						59,827.97	71,499.84	11,671.87
2010									
60	Metro Iligan Regional Infrastructure Development Project	GOJ-JICA	Lanao Del Norte	07-Jan-99	07-Jan-08	07-Jun-10	1,509.45	2,024.30	514.85
61	Agno River Flood Control Project Phase II-A	GOJ-JICA	DPWH	08-Jan-99	07-Jan-07	07-Mar-10	4,763.68	5,911.92	1,148.24
62	Subic Bay Port Development Project	GOJ-JICA	SBMA	27-Jan-01	27-Dec-09	27-Dec-10	6,912.00	8,277.00	1,365.00
63	Arterial Road Links Project, Phase V	GOJ-JICA	DPWH	25-Sep-01	25-Sep-09	25-Sep-10	3,949.61	4,621.26	671.65
64	Subic-Clark-Tarlac Expressway Project	GOJ-JICA	BCDA	01-Dec-01	01-Dec-09	17-Dec-10	26,327.00	32,805.00	6,478.00
65	Iloilo Flood Control Project Phase II	GOJ-JICA	DPWH	24-Sep-02	24-Sep-10		3,906.90	5,231.90	1,325.00
66	Development of Poor Urban Communities Sector Project	ADB	DBP	21-Apr-04	20-Apr-10	10-Jun-10	1,973.65	1,973.65	-
67	Bago River Irrigation System Rehabilitation and Improvement Project	GOJ-JICA	NIA	21-Feb-03	21-Feb-10	-	958.70	958.70	-
68	Philippine Rural Electrification Service Project	France	NPC	04-Oct-06	30-Jun-08	-	1,299.37	1,299.37	-
69	ARMM Social Fund for Peace and Development	WB	ASFPD-FMO	19-May-03	30-Jun-08	31-Aug-10	1,935.00	1,935.00	-
70	Pasig River Dredging Project	BELGIUM	PRRC	30-Apr-09	15-Dec-10	15-Dec-10	5,038.55	5,038.55	-
71	Micro, Small and Medium Enterprise Program	GERMANY	SBC	25-Aug-06	30-Dec-08	30-Dec-10	1,200.00	1,200.00	-
72	Credit Line for Solid Waste Management Project	GERMANY	DBP	31-Dec-10	30-Dec-07	31-Dec-10	961.99	961.99	-
73	Tulay ng Pangulo Para sa Magsasaka Project	UK	DAR	06-Dec-06	15-Oct-11	15-Oct-11	11,742.77	11,742.77	-
74	Local Government Units Investment Programme	GERMANY	LBP	05-Sep-06	30-Dec-10	30-Dec-10	1,283.61	1,713.44	-
	Sub-Total (2010)						73,762.28	85,694.85	11,502.74

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2011									
75	Metro Manila Urban Transport Integration Project	WB	DPWH	06-Dec-01	31-Mar-07	31-Mar-10	4,700.00	4,990.40	290.40
76	Northrail-Southern Linkage Project	OTHERS	PNR	16-Mar-05	16-Mar-07	29-Dec-10	3,363.52	4,155.02	791.50
77	Central Mindanao Road Project	GOJ-JICA	DPWH	30-Apr-04	30-Apr-11	31-Dec-11	2,065.00	2,158.81	93.81
78	Southern Philippine Irrigation Sector Project	ADB	NIA	29-Oct-99	30-Jun-06	30-Jun-11	3,892.37	4,169.36	276.99
79	Urgent Bridges Construction Project for Rural Development	GOJ-JICA	DPWH	24-Sep-02	24-Sep-09	24-Sep-11	9,456.52	12,001.83	2,545.31
80	Bananaang Pump Irrigation Project	China	NIA	27-Jun-02	27-Jun-08	31-Dec-11	1,340.31	2,488.47	1,148.16
81	DPWH Bridge Construction Acceleration Project for Calamity	OTHERS	DPWH	24-Jun-08	18-Apr-11	30-Nov-11	1,614.98	1,614.98	-
82	Laguna de Bay Institutional Strengthening and Community Participation	WB	LLDA	02-Apr-04	31-Jan-09	31-Jan-11	633.40	633.40	-
83	KALAHI-CIDSS Project	WB	DSWD	16-Dec-02	30-Jun-09	31-May-11	9,325.06	9,325.06	-
84	Agrarian Reform Communities Development Project II	WB	DAR	04-Jun-03	31-Dec-07	30-Jun-10	3,420.00	3,420.00	-
85	Agrarian Reform Communities Development Project III(Additional Financing)	WB	DAR	31-Jul-09	30-Jun-10	31-Dec-10			
	Sub-Total (2011)						39,811.16	44,957.33	5,146.17
	Total (2007-2011)						346,786.22	398,169.22	51,388.88