

CY 2011 ODA Portfolio Review
CLOSED PROJECTS WITH COST OVERRUNS
CY 2007 - 2011

	Loan Title	Fund Source	IA	Loan Effectivity	Loan Closing	Revised Closing	ICC Approved Cost (PhP million)	Revised Cost (PhP million)	Cost Increase (PhP million)	%
Closed in 2007										
1	Lower Agusan Dev't Project, Phase 2 (Flood Control Component) Ph 2	GOJ-JBIC	DPWH	26-Jun-97	26-Jun-05	26-Feb-07	2,636.90	4,399.90	1,763.00	67%
2	National Roads Improvement Management Program Phase I	WB	DPWH	07-Jul-00	30-Jun-06	31-Mar-07	11,148.00	17,032.67	5,884.67	53%
	Sub-total (2007)						13,784.90	21,432.57	7,647.67	55%
Closed in 2008										
3	Social Reform Related Feeder Ports Dev't. Project	GOJ-JBIC	DOTC	26-Jun-97	26-Jun-06	28-Dec-08	1,915.72	2,245.72	330.00	17%
4	MM Flood Control Project- West of Mangahan Floodway	GOJ-JBIC	DPWH	26-Jun-97	26-Jun-06	26-Jun-08	3,137.00	5,112.80	1,975.80	63%
5	Batangas Port Development Project II	GOJ-JBIC	PPA	07-Jan-99	07-Jan-05	07-Jan-08	5,555.00	7,208.74	1,653.74	30%
6	Arterial Road Links Development Project Phase IV	GOJ-JBIC	DPWH	28-Mar-00	28-Mar-07	28-Mar-08	8,258.13	9,434.00	1,175.87	14%
7	Cordillera Road Improvement Project	GOJ-JBIC	DPWH	28-Mar-00	28-Mar-07	28-Mar-08	2,294.00	3,068.73	774.73	34%
8	PJFH Mindanao Section Rehabilitation Project Phase II	GOJ-JBIC	DPWH	29-Mar-00	29-Mar-06	29-Mar-08	2,982.00	4,273.79	1,291.79	43%
9	LRT Line 1 Capacity Expansion Project, Phase II	GOJ-JBIC	LRTA	04-Sep-00	04-Sep-06	04-Sep-08	8,000.00	9,621.73	1,621.73	20%
10	New Iloilo Airport Development Project	GOJ-JBIC	DOTC	27-Dec-00	27-Dec-07	28-Aug-08	6,186.58	8,758.72	2,572.14	42%
11	Second Magsaysay Bridge and Butuan City Bypass Roads Construction	GOJ-JBIC	DPWH	28-Dec-00	27-Dec-08	-	1,491.07	1,701.00	209.93	14%
12	Selected Airports Dev't. Project (Tacloban & Bacolod) Ph II	GOJ-JBIC	DOTC	25-Sep-01	25-Sep-07	25-Sep-08	7,297.20	8,714.00	1,416.80	19%
13	Northern Luzon Wind Power Project	GOJ-JBIC	PNOC	24-Oct-02	24-Oct-07	-	2,170.91	3,505.32	1,334.41	61%
14	Mindanao Second Roads Improvement Project	Kuwait	DPWH	01-Oct-98	31-Dec-03	31-Mar-08	1,439.62	2,503.11	1,063.49	74%
	Sub-total (2008)						50,727.23	66,147.66	15,420.43	30%
Closed in 2009										
15	Pasig River Environmental Management & Rehab Sector Development Program	ADB	PRRC	17-Aug-00	31-Jan-06	05-Mar-09	4,323.84	7,236.84	2,913.00	67%
16	Central Luzon Irrigation Project	GOJ-JICA	NIA	07-Jan-99	07-Jan-07	07-Jan-09	5,832.40	7,157.95	1,325.55	23%
17	Bohol Irrigation Project (Phase II)	GOJ-JICA	NIA	28-Mar-00	28-Mar-08	28-Mar-09	2,384.42	3,606.03	1,221.62	51%

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18	Agno River Flood Control Project Phase II-B	GOJ-JICA	DPWH	25-Sep-01	25-Sep-09	-	4,763.68	6,013.26	1,249.58	26%
19	Laoag River Basin Flood Control and Sabo Project	GOJ-JICA	DPWH	25-Sep-01	25-Sep-09	-	2,684.20	4,704.45	2,020.25	75%
20	Sustainable Environmental Management Project in Northern Palawan	GOJ-JICA	DOT	26-Sep-01	26-Sep-09	-	819.38	1,339.77	520.40	64%
21	Arterial Road Links Project, Phase VI	GOJ-JICA	DPWH	24-Sep-02	24-Sep-09	-	4,338.00	5,619.48	1,281.48	30%
22	Rural Power Project	WB	DBP	06-May-04	31-Dec-09	31-Dec-09	1,890.00	3,030.00	1,140.00	60%
Sub-Total (2009)							27,035.91	38,707.78	11,671.87	43%
Closed in 2010										
23	Metro Iligan Regional Infrastructure Development Project	GOJ-JICA	Lanao Del Norte	07-Jan-99	07-Jan-08	07-Jun-10	1,509.45	2,024.30	514.85	34%
24	Agno River Flood Control Project Phase II-A	GOJ-JICA	DPWH	08-Jan-99	07-Jan-07	07-Mar-10	4,763.68	5,911.92	1,148.24	24%
25	Subic Bay Port Development Project	GOJ-JICA	SBMA	27-Jan-01	27-Dec-09	27-Dec-10	6,912.00	8,277.00	1,365.00	20%
26	Arterial Road Links Project, Phase V	GOJ-JICA	DPWH	25-Sep-01	25-Sep-09	25-Sep-10	3,949.61	4,621.26	671.65	17%
27	Subic-Clark-Tarlac Expressway Project	GOJ-JICA	BCDA	01-Dec-01	01-Dec-09	17-Dec-10	26,327.00	32,805.00	6,478.00	25%
28	Iloilo Flood Control Project Phase II	GOJ-JICA	DPWH	24-Sep-02	24-Sep-10	-	3,906.90	5,231.90	1,325.00	34%
Sub-Total (2010)							47,368.640	58,871.380	11,502.74	24%
Closed in 2011										
29	Metro Manila Urban Transport Integration Project	WB	DPWH	06-Dec-01	31-Mar-07	31-Mar-10	4,700.00	4,990.40	290.40	6%
30	Northrail-Southrail Linkage Project	OTHERS	PNR	16-Mar-05	16-Mar-07	29-Dec-10	3,363.52	4,155.02	791.50	24%
31	Central Mindanao Road Project	GOJ-JICA	DPWH	30-Apr-04	30-Apr-11	31-Dec-11	2,065.00	2,158.81	93.81	5%
32	Southern Philippine Irrigation Sector Project	ADB	NIA	29-Oct-99	30-Jun-06	30-Jun-11	3,892.37	4,169.36	276.99	7%
33	Urgent Bridges Construction Project fro Rural Development	GOJ-JICA	DPWH	24-Sep-02	24-Sep-09	24-Sep-11	9,456.52	12,001.83	2,545.31	27%
34	Banaoang Pump Irrigation Project	China	NIA	27-Jun-02	27-Jun-08	31-Dec-11	1,340.31	2,488.47	1,148.16	86%
Sub-Total (2011)							24,817.72	29,963.89	5,146.17	21%
TOTAL (2007-2011)							163,734.40	215,123.28	51,388.88	31%