

CY 2011 ODA Portfolio Review
BREAKDOWN OF REASONS FOR COST OVERRUN OF PROJECTS EXPECTED TO CLOSE
IN CY 2012

Reasons for Cost Overruns	Change in Cost (in PhP million)
Civil Works Additional Works, Increase in Unit Cost of Labor, Equipment and Materials, High Bids, Price Escalation, Price Adjustment, Standby Claims, Incentive Bonus, Forex Movement, Others	8,815
Consulting Services Supplemental Works, Forex Movement, Price Escalation	(176)
Land Acquisition	1,122
Administration Cost	64
Contingency	2,827
Others	(5,887)
Total	6,764