PROJECT RESULTS As of December 2011

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM
Department of Agriculture			
MFO 1: Agriculture and fishery support services delivered.	CHARMP2	47.07 hectares agricultural land and production areas developed into agribusiness enterprises.	Intermediate Outcome: Productivity and production increased. Sector Outcome 4b: Incomes in agriculture and fishery
	MDRP2	1,150 micro/livelihood projects implemented.	
		100 hectares of communal irrigation system constructed/rehabilitated.	
		263.27 km of farm-to-market roads rehabilitated.	sector increased. Sector Outcome 4d: Growth
		102.6 lineal meters of bridges constructed.	in agriculture and fishery
		14 units of potable water systems constructed.	sector increased.
	InfRES	1,454 hectares of communal irrigation systems constructed.	
		1,540.63 km of farm-to-market roads constructed.	
		37 units of potable water systems constructed/improved.	
		Average annual household income increased by 48.5% or an	
		additional average annual household income of PhP36, 307.	
		Poverty incidence reduced by 24.4% in 53 LGUs of 9 InfRES	
	RaFPeP	regions. 18 units of communal irrigation systems rehabilitated.	
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MFO 2: Regulations developed,	CHARMP2	125 copies of product standards on organic farming	
implemented, monitored and enforced.		consolidated and reproduced.	
MFO 3: Plans and policies	National	National land use system developed.	Sector Outcome 4c: Sector
developed, implemented,	Capacity		resilience to climate change
monitored and evaluated.	Building for		increased.
	Land	National land degradation map developed.	
	Degradation		
	Assessment		
	and Climate		
	Change		
	Adaptation		

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM
Department of Agriculture (cont.)		•	
MFO 3: Plans and policies developed, implemented, monitored and evaluated. (cont.)	InfRES	55 Agriculture Intensification Plans completed.	Intermediate Outcome: Productivity and production increased. Sector Outcome 4b: Incomes in agriculture and fishery
	CHARMP2	170 Project Investment Plans prepared.	sector increased. Sector Outcome 4d: Growth in agriculture and fishery sector increased.
Department of Agrarian Reform			
MFO 3: Support services	JICA-TCP	300 ARBs trained.	Intermediate Outcome:
implemented, facilitated and	ARISP 3	83 farm-to-market projects completed.	Productivity and production
coordinated for delivery to Agrarian Reform Beneficiaries		6,074 hectares of service area of irrigation projects completed.	increased. Sector Outcome 4d: Growth in agriculture and fishery sector increased.
(ARBs).		11 units of post-harvest facilities provided.	
		437 lineal meters of bridges completed.	
Department of Environment and Na	tural Resources		
MFO 1: Plans, policies, standards and technologies developed, promoted, monitored and	LAMP 2	DENR AO 2007-29 (Revised Survey Regulations) issued on 31 July 2007. DENR AO 2009-05 prescribing guidelines for the systematic	Subsector Outcome: Land administration and management improved. Sector Outcome 10a: Natural resources conserved, protected and rehabilitated.
evaluated.		disposition of A&D residential lands through Miscellaneous Sales Application (MSA) under R.A. 730 issued and adopted on 21 April 2009.	
		Land Sector Development Framework (LSDF) approved and endorsed for national adoption thru NSC Resolution No. 2010-01.	
		DENR AO 2011-06 for the implementation of public land titling in partnership with LGUs issued and adopted on 23 May 2011.	
		Valuation Standards and guidelines finalized in June 2009.	
		DOF Department Order No. 37-09 prescribing the use of the Philippine Valuation Standards (PVS) for all government assessors and DOF agencies issued on 19 October 2009.	

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM		
Department of Environment and Nat	Department of Environment and Natural Resources (cont.)				
MFO 1: Plans, policies, standards and technologies developed, promoted, monitored and evaluated. (cont.)	LAMP 2 (cont.)	Revision of scheduled market values (SMV) based on the actual market adopted and implemented by Naga City through issuance of City Ordinance in October 2008. 95,556 land titles distributed (94% of the revised target of 102,000). One-Stop Shop (OSS) building constructed in Leyte since LAMP 1. Temporary OSS offices established and made operational in Bohol and Bukidnon up to December 2011.	Subsector Outcome: Land administration and management improved. Sector Outcome 10a: Natural resources conserved, protected and rehabilitated.		
	NPSENRMP	2 Coastal Land- and Sea-Use Zoning Plans within Manila Bay Region adopted. 75,811 km of forest areas delineated and assessed.	Subsector Outcome: Forests and watersheds sustainably managed. Subsector Outcome: Coastal and marine resources management enhanced. Sector Outcome 10a: Natural resources conserved, protected and rehabilitated.		
MFO 2 : Ecosystems and natural resources managed, protected,	ICRMP	2,062 hectares of mangrove areas rehabilitated and reforested.	Subsector Outcome: Forests and watersheds sustainably		
and conserved, enhanced and degraded once rehabilitated.		4,985 hectares of watershed areas rehabilitated and reforested.	managed. Subsector Outcome: Coastal		
	СВҒММР	1,033 hectares of forests, mangroves, rattan enriched and fruit three orchard areas established and managed by POs, LGUs, and/or households.	and marine resources management enhanced. Sector Outcome 10a: Natural resources conserved.		
		14 LGUs signed co-management agreement.	protected and rehabilitated.		

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM
Department of Environment and Nat	ural Resources	(cont.)	
MFO 3 :Regulations and standards enforced and monitored.	NPSENRMP	2,422 firms along water bodies monitored.	Subsector Outcome: Air pollution in Metro Manila and other major urban centers reduced. Subsector Outcome: Water pollution reduced. Sector Outcome 10b: Environmental quality for a cleaner and healthier environment improved.
		7,278 projects with ECC monitored.	
		5,447 industries issued with permits to operate monitored.	
Department of Energy			
MFO 6: National energy efficiency and conservation programs.	PELMATP	Minimum Energy Performance Standards (MEPS) for compact fluorescent lamps (CFLs) and linear fluorescent lamps (LFLs) implemented.	Subsector outcome: Adaptive capacities of the communities improved. Sector Outcome 10c: Resilience to natural systems enhanced with improved adaptive capacities of human communities.

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM
Department of Public Works and Hig	hways		•
MFO 1: National roads maintained.	POPSTIRP, NRIMP	70.02 km of national roads maintained.	Intermediate Sector Outcome: Quality, adequacy
MFO 2: National roads constructed.	ARBP I, GSOI, MMURTRIP, CMRP & RRNDP III	239.39 km of national roads constructed.	and accessibility of infrastructure facilities and services enhanced. Sector Outcome 5a:
	ARBP I, GSOI, MMURTRIP, CMRP, RRNDP III, POPSTIRP, MBURD, UBCPRD, BCAP,PHUMP III & Flood Disaster Mitigation in Camiguin Island Project	8,265.28 lineal meters of bridges constructed.	Performance of tourism, agriculture, and industries improved. Sector Outcome 5b: Access to social goods and services improved.
	MBURD	586.5 lineal meters of flyovers constructed.	
MFO 3: Major flood control maintained and constructed.	GSO I & PHUMP III	23.9 km of rivers dredged.	Intermediate sector outcome: Quality, adequacy and
	PHUMP III & Pasig- Marikina River Channel Improvement Project Phase	24.39 km dike/wall constructed.	accessibility of infrastructure facilities and services enhanced. Sector Outcome 5d: Resilience to climate change and natural disasters increased.

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM
Department of Public Works and Hig	ghways (cont.)		
MFO 3: Major flood control maintained and constructed. (cont.)	Flood Disaster Mitigation in Camiguin Island Project PHUMP III	185 lineal meters of dam constructed. 2.66 km of roads raised.	Intermediate sector outcome: Quality, adequacy and accessibility of infrastructure facilities and services enhanced.
Department of Social Welfare and D	Development	1.45 million cu m of embankment constructed.	Sector Outcome 5d: Resilience to climate change and natural disasters increased.
MFO 4: Direct services to	KALAHI-CIDSS	507,345 beneficiary households covered/served.	Subsector outcome: Access
community and center-based clients.	KALAI II-CID33	307,343 Deficially flooseficials Covered/served.	to quality social protection improved. Sector outcome 8: Human development status improved.
		675 health centers established.	Subsector outcome: Access to quality health and nutrition services improved. Sector outcome 8: Human development status improved.
		700 day care centers established.	Subsector outcome: Access to quality education, training, and culture improved. Sector outcome 8: Human development status improved.
		682 drainage and flood control facilities constructed.	Intermediate sector outcome:
		1.33 water systems established.	Quality, adequacy and accessibility of infrastructure
		42 sanitation facilities constructed.	facilities and services
		1,073 school buildings constructed.	enhanced. Sector Outcome 5b:
		133 electrification subprojects implemented.	Access to social goods and services improved.

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM
Department of Health			
MFO 3: Leveraging services for priority health programs	HSDP	Maternal mortality rate per 100,000 live births reduced to 24.35%, 41.42%, and 42.13% in Ifugao, Ilocos Norte, and Oriental Mindoro, respectively.	Subsector Outcome: Access to quality health and nutrition services improved. Sector outcome 8: Human development status improved.
		Infant mortality rate per 1,000 live births decreased to 10.96%, 12.84%, and 8.37% in Ifugao, Ilocos Norte, and Oriental Mindoro, respectively.	
		Under-five mortality rate per 1,000 live births decreased to 14.37%, 13.15%, and 15.89% in Ifugao, Ilocos Norte, and Oriental Mindoro, respectively.	
		Malaria morbidity rate per 100,000 decreased to 0.01% and 4.76% in Ifugao and Oriental Mindoro, respectively.	
Department of Education			
MFO 4: basic Education Sector	NPSBE	37,694 School Improvement Plans (SIPs) approved.	Subsector Outcome: Access to quality education, training, and culture improved. Sector outcome 8: Human development status improved.
Management Services.		48, 101 schools/clusters meet School-Based Management (SBM) criteria.	
		School Report Card used in 41,191 schools/clusters.	
		148 school divisions engaged in tracking student at risk.	
		CBTS used by majority of schools in each of 182 school divisions for the continuous personal and professional development of teachers.	
		Pupils-teacher ratio of 80% of school divisions improved.	1
MFO 5: Regulatory and Development Services.		National Assessment and Grading System Framework established thru DepED Order No. 71, s. 2010.	
		Net enrolment rate in primary education slightly increased from 89.4% to 89.9%.	
		Net enrolment rate in secondary education slightly increased from 59.9% to 61.3%.	

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM
Supreme Court			
MFO 1: Decision/Resolution of cases under SCPLC Jurisdiction	JRSP	A total of 8,011 persons served by the Mobile Courts from 2010 to 2011 under the enhanced Justice on Wheels Program. Case processing time of the Court of Appeals reduced by 36% from 2.6 years in 2003 to 1.68 years in 2011. Case backlogs in the pilot model court of Angeles City decreased by 9 percentage points from 36% in 2004 to 27% in 2011. Case backlogs of lower courts decreased by 10 percentage points from 53% in 2004 to 43% in 2011.	Sector Outcome 7: Enhanced access to justice.
National Irrigation Administration		<u> </u>	
MFO 1: Agriculture and fishery support services delivered.	ARIIP, HCAAP, PIDP, SPISP	30,644 persons directly benefitted from construction, rehabilitation and restoration of irrigation systems. 14,742 hectares service area generated.	Intermediate Outcome: Productivity and production increased. Sector Outcome 4d: Growth in agriculture and fishery sector increased.
	ARIIP, SPISP	11,523 hectares service area rehabilitated.	
Local Water Utilities Administration (I	.WUA)		
MFO : Technical supervision of water project development/training and advisory assistance to water districts.	SWDIP	20 water districts assisted.	Intermediate sector outcome: Quality, adequacy and accessibility of infrastructure facilities and services enhanced. Sector Outcome: Access to social goods and services improved.

Agency/MFO	Project Title	Project Outputs/Outcomes	Contribution to PDP-RM
Laguna Lake Development Authority	(LLDA)		
MFO 1: Different ecosystem within the	LISCOP	32 subprojects completed.	Subsector outcome: Water pollution reduced. Sector Outcome 10b: Environmental quality for a cleaner and healthier environment improved.
Laguna de Bay Region protected and conserved.		3,283 establishments covered by Environmental User's Fees (EUFs).	
The Department of Trade and Industr	y - Small Busines	ss Corporation (SBC)	•
MFO 3: Development and promotion of services for Micro, Small and Medium Enterprises (MSMEs).	RUMEPP	39,442 MEs provided with micro-credit by SBC-accredit MFIs.	Subsector outcome: Productivity increased. Sector Outcome 3: Globally competitive and innovative industry and services sectors achieved.
		18,705 MEs provided with Business Development Service (BDS) trainings.	
		6,560 MEs provided with access to credit and BDS.	