

**CY 2012 ODA Portfolio Review**  
**Project Results Based on Results Matrices (RM) of the Philippine Development Plan (PDP) 2011-2016**  
**(as of December 2012)**

PDP RM Chapter/Sector Outcome	PDP RM Indicators Relevant to Project	IA	Project Title	Project Results as of December 2012	Location	No. of Beneficiaries
<b>Chapter 2: Macroeconomic Policy</b>						
<b>Intermediate Outcome:</b> Sustainable fiscal sector achieved	reduced fiscal deficit-to-GDP ratio	BIR	NPSTAR	Accounts Receivable handled increased by 26 percent from PhP145.25 B in CY 2011 to PhP182.94 B in CY 2012	Nationwide	
	tax revenue-to-GDP ratio improved	BIR	NPSTAR	Percentage of Accounts Receivable settled to Accounts Receivable handled increased by 49 percent	Nationwide	
<b>Chapter 3: Competitive Industry and Services Sector</b>						
<b>Sector Outcome:</b> Industry and Services sectors made globally competitive and innovative.	Employment generated from industry and services increased	DTI	RuMEPP	Cumulative new jobs generated through the projects are 58,960 (14% increase from 2011, or 17% above the 50,000 target).	Cordillera Administrative Region (CAR), Bicol Region, Eastern Visayas Region, SOCCSKSARGEN Region, Caraga Region	
		DTI	NICCEP	81,654 jobs generated in key industries	All regions	
<b>Intermediate Outcome:</b> Improve Productivity and Efficiency	MSME Gross Value Added (GVA) increased	DTI	RuMEPP	Increased access of MEs to better financial services with about 71 MFIs now lending to 47,539 ME borrowers in RuMEPP program areas.	Cordillera Administrative Region (CAR), Bicol Region, Eastern Visayas Region, SOCCSKSARGEN Region, Caraga Region	
	Total approved investments	DTI	NICCEP	PhP4,295.62 million in investments generated	All regions	
	Merchandise exports increased	DTI	NICCEP	US\$ 2,847.74 million in exports generated	All regions	
<b>Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector</b>						
<b>Societal Goal:</b> Inclusive growth and poverty reduction	Poverty incidence by population reduced	DA	InfRES	Poverty incidence was reduced by 24.4 percent.	53 LGUs in 9 InfRES regions	A total of 36,420 families, or 182,100 individuals now live above the poverty threshold and deemed "non-poor".
<b>Sector Outcome:</b> Incomes in agriculture and fishery sector increased.	Average income of families in A/F sector increased	DA	InfRES	Average annual rural household income increased by 48.5 percent, or an additional income of PhP36,307. The net on-farm income share increased by 59.6 percent, or an additional income of PhP14,296.	53 LGUs in 9 InfRES regions	
<b>Intermediate Outcome:</b> Productivity and production increased.	Yield of rice increased	DA	InfRES	The average rice yield in the three CIS sub-projects of 5.58 MT/ha is 60 percent higher than the Bureau of Agriculture Statistics 2009 average yield of 3.49 MT/ha.	53 LGUs in 9 InfRES regions	
	Level of post-harvest losses in rice production reduced	DA	InfRES	Haulage cost, in real terms, dropped by 89 percent from PhP10,471 to PhP1,117.	53 LGUs in 9 InfRES regions	
		DA	InfRES	The number of farm parcels tilled/cultivated increased by 15.46 percent (or 220 additional parcels from 1,423 to 1,643).	53 LGUs in 9 InfRES regions	
<b>Chapter 5: Accelerating Infrastructure Development</b>						
<b>Sector Outcome:</b> Access to social goods and services improved						
<b>Intermediate Outcome:</b> Quality, adequacy and accessibility of infrastructure facilities and services enhanced						
	<b>Water Supply:</b> Increase the proportion of population with access to potable water supply	DBP	EDP	9,006 households provided water service connections 6,463 m3/day volume of water supply provided		
	<b>Power Supply:</b> Increase percentage of households provided with electric power supply	DBP	RPP	Increase percentage of households provided with electric power supply from ____ to X ____ 12.2% increase in 2012 compared to 2011 42,552 total additional households	Bohol, Romblon, Palawan, Oriental Mindoro	
	<b>Energy Efficiency and Conservation:</b> Increased savings from electricity and fuel consumption from 2,652 KTOE to 2,654 KTOE in 2016	DOE	PEEP	The project contributed 78.22 KTOE per annum.	Nationwide	
	<b>Sanitation, Sewerage and Septage:</b> Increase percentage of households in Highly-Urbanized Cities connected to	LBP	MTSP	Biochemical oxygen demand (BOD) removed by sewage and septage treatment plants (cumulative tons/year) was reported at 1,415. The number of water connections in MWCI service area with sewage treatment service (cumulative number by end of the year) was reported at 77,137. Volume of sewage treated before disposal 11,499.		
	<b>Sanitation, Sewerage and Septage:</b> Increase percentage of households covered	LBP	MTSP	Number of septic tanks desludged in MWCI service area 847,343 m3.		
	<b>Land Transport:</b> Increased percentage of paved road length	DPWH	all DPWH projects	Length of paved road is 368.32 km		

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	Land Transport: Increased percentage of length of permanent bridges along national arterial roads	DPWH	all DPWH projects	Length of permanent bridges along national arterial roads is 1,521.28 km out of 345,978 km		
Chapter 7: Good Governance						
Sector Outcome: Effective and transparent governance practiced						
Subsector Outcome: People's trust in government rebuilt		SC	JRSP	User satisfaction and confidence in Higher Courts is 13 percent in CY 2012.	Nationwide	
Sector Outcome: Enhanced Access to Justice		SC	JRSP	At least 10 percent reduction in case processing times in higher courts from the 2003 baseline • SC: 1.9 years (26% increase) • CA: 2.24 yrs (36% increase) • CA: 2.32 yrs (79% increase)	Nationwide	
		SC	JRSP	Case backlogs in Pilot Model Courts was reduced by at least 10 percentage points compared to the 2004 baseline. 2012 data from the CMO, OCA: • Lapu-lapu City: 65% (27 percent decrease) • Angeles City 37% (1 percent increase) • Manila City: 19% (36 percent decrease) • All lower courts: 48% (5 percent decrease)		
Chapter 8: Social Development						
Sector Outcome: Human Development Status improved	National Health Insurance Program enrolment rate increased	DOH	HSDP	Percentage of families enrolled in NHIP is at 49 percent.		
Subsector Outcome: Access to quality health and nutrition services improved	National Health Insurance Program enrolment rate increased	DOH	HSDP	Percentage of all indigent families enrolled in NHIP is 100 percent.		
	TB case detection rate increased	DOH	USAID SOAG	Case detection rate in USG-assisted areas is 73 percent		
	TB cure rate increased	DOH	USAID SOAG	Cure rate in USG-assisted sites is 86 percent	USG sites	
	Contraceptive Prevalence Rate (all methods) increased	DOH	USAID SOAG	Contraceptive Prevalence Rate for modern methods is 37 percent	USG sites	
	Contraceptive Prevalence Rate (all methods) increased	DOH	2WHMSP	Contraceptive Prevalence Rate increased: Sorsogon - 30 percent; Surigao del Sur 48 percent; Albay - 31 percent; Catanduanes - 46 percent; Masbate - 29 percent	Sorsogon Surigao del Sur Albay Catanduanes Masbate	
	Contraceptive Prevalence Rate (all methods) increased	DOH	JPMNH	An additional 25,758 individuals are now practicing modern family planning methods		
Subsector outcome: Acces to quality social protection improved	Increase in number of poor households covered by conditional cash transfer from 1 million in CY 2010 to 4.2 million in CY 2016	DSWD	SPSP	Provision of Pantawid Pamilya grants to 471,759 households		471,759 households
Subsector Outcome: Improved access to quality education, training and	Net enrolment rate in elementary increased (%)	DepEd		Net enrolment rate for elementary is 91 percent.		* Project results of all DepEd projects: both ODA and locally-
	Net enrolment rate in secondary increased (%)	DepEd		Net enrolment rate for secondary is 62 percent.		
	Completion rate in elementary increased (%)	DepEd		Completion rate in elementary is 71 percent.		
	Completion rate in secondary increased (%)	DepEd		Completion rate in secondary is 74 percent.		
	Achievement rate in elementary increased (%)	DepEd		Achievement rate in elementary is 67 percent.		
	Achievement rate in secondary increased (%)	DepEd		Achievement rate in secondary is 49 percent.		
Chapter 10 Conservation, Protection, and Rehabilitation of Environment and Natural Resources						
Sector Outcome : Natural resources conserved, protected and rehabilitated						

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<b>Subsector outcome:</b> Forests and watersheds sustainably managed	Proportion of land area covered by forest increased	DENR	CBFMMP	1,928 hectares or 21 percent of the overall 9,000 hectares target of forests, mangroves, rattan enrichment and agroforestry areas established and managed by LGUs, POs, and or households was reforested and rehabilitated	Panay and Negros	
		DENR	NPS-ENRMP	30 percent of degraded forest in GEF supported sites rehabilitated with native species representing the bio-geographic region as clarified in the WMP (64,000 ha)	2 Municipalities in Region 4A; 8 Municipalities in Region 5; 7	involving about 120 Peoples Organizations (POs)
		DENR	NPS-ENRMP	Rehabilitation activities completed in 4,665.61 ha. (DENR led = 1,265.61, LGU led = 3,400) (7.3% accomplished)	Municipalities in Region 6; & 8 Municipalities in Region 12	
		DENR	NPS-ENRMP	At least 30 percent of degraded forest lands in non-convergence watershed rehabilitated with native species by the end of the project.	Rehabilitation activities have been undertaken in all regions in the Philippine except ARMM. Rehabilitation activities involved 715,552 planters in 2011 and 314,888 planters in 2012	
		DENR	NPS-ENRMP	A total of 316,247 ha. has been rehabilitated through the NGP against the target of the DENR (NGP rehabilitation of 300,000 ha. for 2011-2012). (100% completed)		
		DENR	ICRMP	A total of 4,476 hectares have been contracted (100% of target) for the rehabilitation and reforestation of mangrove areas. Of these, 2,610 hectares have already been planted (60% of target).  A total of 10,712 hectares have been contracted (100% of target) for the rehabilitation and reforestation of watershed areas. Of these, 7,427 hectares have already been planted (70% of target).	Project sites in seven provinces (Cagayan, Zambales, Romblon, Masbate, Cebu, Siquijor and Davao Oriental)	
<b>Subsector Outcome:</b> Land administration and management improved	Increased number of beneficiaries with secured land tenure in agricultural and residential lands					
<b>Sector Outcome:</b> Environmental quality for a cleaner and healthier environment improved						
<b>Subsector outcome:</b> Air pollution in Metro Manila and other major urban centers reduced	Reduced Total Suspended Particulate (TSP) level in NCR and major urban centers with levels above 90 µg/NCM	DENR	NPS-ENRMP	The TSP decreased to 106 µg/NCM, a 25% decrease from the 2007 baseline of 142 µg/NCM.		
		DBP	EDP	At least 40,000 tons of CO2 emission avoided	Bohol, Romblon, Palawan, Oriental	
		DBP	EDP	16,326 tons of CO2 emission for the year 2012		
		DBP	EDP	59 percent increase in avoided CO2 emission compared to		
<b>Subsector Outcome:</b> Water Pollution Reduced	Sustained BOD level of Laguna Lake within standard (in	LLDA	LISCOP	The initial result of the 2011 BOD loading is 633.75 mt/ or 23 percent reduction.		
	Sustained BOD level of other priority rivers that are already within the water quality	DBP	EDP	509m3 of wastewater treated per day  18kg of pollutants removed per day BOD  552,500kg of wastes collected per day		