

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services								
Sub-outcome: Competitiveness enhanced and productivity increased								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Improve connectivity and efficiency among urban centers and regional growth hubs								
Upgrading, Rehabilitation and Construction of Airports								
Installation of Air Navigational Facilities at Laguindingan Airport (KEXIM)	DOTC	The project involves the implementation of Air Navigation System and Support Facilities (ANSFF)	Region-Specific	X	10			
NAIA-Retrofitting/Renovation of Terminal 1	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Proposed Rapid Exit Taxiway and Extension of Taxiway Lima at Runway 06/24	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Terminal 3 Completion Works	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Cargo Terminal near Terminal 3	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Proposed Strengthening of NAIA Terminal Parking Apron Wheel Path	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Construction of Taxiway November	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Taxiway H1 to C1 (Phase - 1) @ 115 Million	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Upgrading of the Existing Fuel Storage Facility	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Expansion of Arrival and Departure Areas at NAIA Terminal 4	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Construction of Arrival and Departure VIP Lounge at NAIA Terminal 2	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
NAIA-Structural Retrofitting Project of Terminal 3	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Integration of International Passenger Service Charge with airline tickets	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Replacement of Weighing and Feeder Conveyor at Terminal-1	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Replacement of Check-In Counters and Upgrading of Ceiling and Walls at Terminal-1	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Supply and Installation of Additional Escalators at Terminal-2	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Repair and Re-waterproofing of Terminal-2 Main Roof	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Upgrading of Public Address System	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Purchase of five (5) units Customized Shuttle Mini Bus	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Rehabilitation of Comfort Rooms	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Rehabilitation and Upgrading of Passenger Boarding Bridges at Terminal-3	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Rehabilitation and Upgrading of Baggage Handling System at Terminal-3	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Architectural Upgrading of Parapet Walls, Eaves and Elevated Roadway at Terminal-1	DOTC - MIAA		Region-Specific	NCR	10	9, 10		

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
Upgrading, Rehabilitation and Construction of Airports	4,619,370.00	5,370,980.00	-	-	-	-	9,990,350.00
Installation of Air Navigational Facilities at Laguindingan Airport (KEXIM)	-	-	-	-	-	-	-
NAIA-Retrofitting/Renovation of Terminal 1	-	-	-	-	-	-	-
NAIA-Proposed Rapid Exit Taxiway and Extension of Taxiway Lima at Runway 06/24	-	36,000.00	-	-	-	-	36,000.00
NAIA-Terminal 3 Completion Works	1,890,000.00	624,000.00	-	-	-	-	2,514,000.00
NAIA-Cargo Terminal near Terminal 3	-	-	-	-	-	-	-
NAIA-Proposed Strengthening of NAIA Terminal Parking Apron Wheel Path	-	-	-	-	-	-	-
NAIA-Construction of Taxiway November	-	538,000.00	-	-	-	-	538,000.00
NAIA-Taxiway H1 to C1 (Phase - 1) @ 115 Million	-	-	-	-	-	-	-
NAIA-Upgrading of the Existing Fuel Storage Facility	-	-	-	-	-	-	-
NAIA-Expansion of Arrival and Departure Areas at NAIA Terminal 4	-	30,000.00	-	-	-	-	30,000.00
NAIA-Construction of Arrival and Departure VIP Lounge at NAIA Terminal 2	-	52,800.00	-	-	-	-	52,800.00
NAIA-Structural Retrofitting Project of Terminal 3	-	212,200.00	-	-	-	-	212,200.00
Integration of International Passenger Service Charge with airline tickets	-	-	-	-	-	-	-
Replacement of Weighing and Feeder Conveyor at Terminal-1	-	76,800.00	-	-	-	-	76,800.00
Replacement of Check-In Counters and Upgrading of Ceiling and Walls at Terminal-1	-	25,300.00	-	-	-	-	25,300.00
Supply and Installation of Additional Escalators at Terminal-2	-	14,000.00	-	-	-	-	14,000.00
Repair and Re-waterproofing of Terminal-2 Main Roof	-	184,200.00	-	-	-	-	184,200.00
Upgrading of Public Address System	-	12,800.00	-	-	-	-	12,800.00
Purchase of five (5) units Customized Shuttle Mini Bus	-	14,000.00	-	-	-	-	14,000.00
Rehabilitation of Comfort Rooms	-	19,900.00	-	-	-	-	19,900.00
Rehabilitation and Upgrading of Passenger Boarding Bridges at Terminal-3	-	170,000.00	-	-	-	-	170,000.00
Rehabilitation and Upgrading of Baggage Handling System at Terminal-3	-	378,000.00	-	-	-	-	378,000.00
Architectural Upgrading of Parapet Walls, Eaves and Elevated Roadway at Terminal-1	-	151,000.00	-	-	-	-	151,000.00

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
Upgrading, Rehabilitation and Construction of Airports	5,359,597.00	2,587,730.00	-	1,021,370.00	412,940.00	-	9,381,637.00
Installation of Air Navigational Facilities at Laguindingan Airport (KEXIM)	179,310.00	-	-	99,410.00	-	-	278,720.00
NAIA-Retrofitting/Renovation of Terminal 1	2,140,000.00	685,000.00	-	-	-	-	2,825,000.00
NAIA-Proposed Rapid Exit Taxiway and Extension of Taxiway Lima at Runway 06/24	-	-	-	-	-	-	-
NAIA-Terminal 3 Completion Works	-	-	-	-	-	-	-
NAIA-Cargo Terminal near Terminal 3	-	-	-	-	-	-	-
NAIA-Proposed Strengthening of NAIA Terminal Parking Apron Wheel Path	-	-	-	-	-	-	-
NAIA-Construction of Taxiway November	-	-	-	-	-	-	-
NAIA-Taxiway H1 to C1 (Phase - 1) @ 115 Million	-	-	-	-	-	-	-
NAIA-Upgrading of the Existing Fuel Storage Facility	-	-	-	-	-	-	-
NAIA-Expansion of Arrival and Departure Areas at NAIA Terminal 4	-	-	-	-	-	-	-
NAIA-Construction of Arrival and Departure VIP Lounge at NAIA Terminal 2	-	-	-	-	-	-	-
NAIA-Structural Retrofitting Project of Terminal 3	-	-	-	-	-	-	-
Integration of International Passenger Service Charge with airline tickets	-	-	-	-	-	-	-
Replacement of Weighing and Feeder Conveyor at Terminal-1	-	-	-	-	-	-	-
Replacement of Check-In Counters and Upgrading of Ceiling and Walls at Terminal-1	-	-	-	-	-	-	-
Supply and Installation of Additional Escalators at Terminal-2	-	-	-	-	-	-	-
Repair and Re-waterproofing of Terminal-2 Main Roof	-	-	-	-	-	-	-
Upgrading of Public Address System	-	-	-	-	-	-	-
Purchase of five (5) units Customized Shuttle Mini Bus	-	-	-	-	-	-	-
Rehabilitation of Comfort Rooms	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Passenger Boarding Bridges at Terminal-3	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Baggage Handling System at Terminal-3	-	-	-	-	-	-	-
Architectural Upgrading of Parapet Walls, Eaves and Elevated Roadway at Terminal-1	-	-	-	-	-	-	-

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
Upgrading, Rehabilitation and Construction of Airports	2,076,400.00	2,185,140.00	-	-	2,675,790.00	-	6,937,330.00
Installation of Air Navigational Facilities at Laguindingan Airport (KEXIM)	-	-	-	-	-	-	-
NAIA-Retrofitting/Renovation of Terminal 1	-	-	-	-	-	-	-
NAIA-Proposed Rapid Exit Taxiway and Extension of Taxiway Lima at Runway 06/24	-	300,000.00	-	-	-	-	300,000.00
NAIA-Terminal 3 Completion Works	-	-	-	-	-	-	-
NAIA-Cargo Terminal near Terminal 3	-	-	-	-	510,000.00	-	510,000.00
NAIA-Proposed Strengthening of NAIA Terminal Parking Apron Wheel Path	-	300,000.00	-	-	-	-	300,000.00
NAIA-Construction of Taxiway November	-	-	-	-	-	-	-
NAIA-Taxiway H1 to C1 (Phase - 1) @ 115 Million	-	56,070.00	-	-	-	-	56,070.00
NAIA-Upgrading of the Existing Fuel Storage Facility	-	-	-	-	-	-	-
NAIA-Expansion of Arrival and Departure Areas at NAIA Terminal 4	-	-	-	-	-	-	-
NAIA-Construction of Arrival and Departure VIP Lounge at NAIA Terminal 2	-	-	-	-	-	-	-
NAIA-Structural Retrofitting Project of Terminal 3	-	-	-	-	-	-	-
Integration of International Passenger Service Charge with airline tickets	-	-	-	-	-	-	-
Replacement of Weighing and Feeder Conveyor at Terminal-1	-	-	-	-	-	-	-
Replacement of Check-In Counters and Upgrading of Ceiling and Walls at Terminal-1	-	-	-	-	-	-	-
Supply and Installation of Additional Escalators at Terminal-2	-	-	-	-	-	-	-
Repair and Re-waterproofing of Terminal-2 Main Roof	-	-	-	-	-	-	-
Upgrading of Public Address System	-	-	-	-	-	-	-
Purchase of five (5) units Customized Shuttle Mini Bus	-	-	-	-	-	-	-
Rehabilitation of Comfort Rooms	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Passenger Boarding Bridges at Terminal-3	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Baggage Handling System at Terminal-3	-	-	-	-	-	-	-
Architectural Upgrading of Parapet Walls, Eaves and Elevated Roadway at Terminal-1	-	-	-	-	-	-	-

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
Upgrading, Rehabilitation and Construction of Airports	2,633,140.00	1,306,250.00	-	-	3,613,970.00	-	7,553,360.00
Installation of Air Navigational Facilities at Laguindingan Airport (KEXIM)	-	-	-	-	-	-	-
NAIA-Retrofitting/Renovation of Terminal 1	-	-	-	-	-	-	-
NAIA-Proposed Rapid Exit Taxiway and Extension of Taxiway Lima at Runway 06/24	-	-	-	-	-	-	-
NAIA-Terminal 3 Completion Works	-	-	-	-	-	-	-
NAIA-Cargo Terminal near Terminal 3	-	-	-	-	-	-	-
NAIA-Proposed Strengthening of NAIA Terminal Parking Apron Wheel Path	-	-	-	-	-	-	-
NAIA-Construction of Taxiway November	-	-	-	-	-	-	-
NAIA-Taxiway H1 to C1 (Phase - 1) @ 115 Million	-	81,160.00	-	-	-	-	81,160.00
NAIA-Upgrading of the Existing Fuel Storage Facility	-	-	-	-	1,000,000.00	-	1,000,000.00
NAIA-Expansion of Arrival and Departure Areas at NAIA Terminal 4	-	-	-	-	-	-	-
NAIA-Construction of Arrival and Departure VIP Lounge at NAIA Terminal 2	-	-	-	-	-	-	-
NAIA-Structural Retrofitting Project of Terminal 3	-	-	-	-	-	-	-
Integration of International Passenger Service Charge with airline tickets	-	-	-	-	-	-	-
Replacement of Weighing and Feeder Conveyor at Terminal-1	-	-	-	-	-	-	-
Replacement of Check-In Counters and Upgrading of Ceiling and Walls at Terminal-1	-	-	-	-	-	-	-
Supply and Installation of Additional Escalators at Terminal-2	-	-	-	-	-	-	-
Repair and Re-waterproofing of Terminal-2 Main Roof	-	-	-	-	-	-	-
Upgrading of Public Address System	-	-	-	-	-	-	-
Purchase of five (5) units Customized Shuttle Mini Bus	-	-	-	-	-	-	-
Rehabilitation of Comfort Rooms	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Passenger Boarding Bridges at Terminal-3	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Baggage Handling System at Terminal-3	-	-	-	-	-	-	-
Architectural Upgrading of Parapet Walls, Eaves and Elevated Roadway at Terminal-1	-	-	-	-	-	-	-

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
Upgrading, Rehabilitation and Construction of Airports	14,688,507.00	11,450,100.00	-	1,021,370.00	6,702,700.00	-	33,862,677.00
Installation of Air Navigational Facilities at Laguindingan Airport (KEXIM)	179,310.00	-	-	99,410.00	-	-	278,720.00
NAIA-Retrofitting/Renovation of Terminal 1	2,140,000.00	685,000.00	-	-	-	-	2,825,000.00
NAIA-Proposed Rapid Exit Taxiway and Extension of Taxiway Lima at Runway 06/24	-	336,000.00	-	-	-	-	336,000.00
NAIA-Terminal 3 Completion Works	1,890,000.00	624,000.00	-	-	-	-	2,514,000.00
NAIA-Cargo Terminal near Terminal 3	-	-	-	-	510,000.00	-	510,000.00
NAIA-Proposed Strengthening of NAIA Terminal Parking Apron Wheel Path	-	300,000.00	-	-	-	-	300,000.00
NAIA-Construction of Taxiway November	-	538,000.00	-	-	-	-	538,000.00
NAIA-Taxiway H1 to C1 (Phase - 1) @ 115 Million	-	137,230.00	-	-	-	-	137,230.00
NAIA-Upgrading of the Existing Fuel Storage Facility	-	-	-	-	1,000,000.00	-	1,000,000.00
NAIA-Expansion of Arrival and Departure Areas at NAIA Terminal 4	-	30,000.00	-	-	-	-	30,000.00
NAIA-Construction of Arrival and Departure VIP Lounge at NAIA Terminal 2	-	52,800.00	-	-	-	-	52,800.00
NAIA-Structural Retrofitting Project of Terminal 3	-	212,200.00	-	-	-	-	212,200.00
Integration of International Passenger Service Charge with airline tickets	-	-	-	-	-	-	-
Replacement of Weighing and Feeder Conveyor at Terminal-1	-	76,800.00	-	-	-	-	76,800.00
Replacement of Check-In Counters and Upgrading of Ceiling and Walls at Terminal-1	-	25,300.00	-	-	-	-	25,300.00
Supply and Installation of Additional Escalators at Terminal-2	-	14,000.00	-	-	-	-	14,000.00
Repair and Re-waterproofing of Terminal-2 Main Roof	-	184,200.00	-	-	-	-	184,200.00
Upgrading of Public Address System	-	12,800.00	-	-	-	-	12,800.00
Purchase of five (5) units Customized Shuttle Mini Bus	-	14,000.00	-	-	-	-	14,000.00
Rehabilitation of Comfort Rooms	-	19,900.00	-	-	-	-	19,900.00
Rehabilitation and Upgrading of Passenger Boarding Bridges at Terminal-3	-	170,000.00	-	-	-	-	170,000.00
Rehabilitation and Upgrading of Baggage Handling System at Terminal-3	-	378,000.00	-	-	-	-	378,000.00
Architectural Upgrading of Parapet Walls, Eaves and Elevated Roadway at Terminal-1	-	151,000.00	-	-	-	-	151,000.00

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
Upgrading, Rehabilitation and Construction of Airports	-	-	-	-	-	-	-
Installation of Air Navigational Facilities at Laguindingan Airport (KEXIM)	-	-	-	-	-	-	-
NAIA-Retrofitting/Renovation of Terminal 1	-	-	-	-	-	-	-
NAIA-Proposed Rapid Exit Taxiway and Extension of Taxiway Lima at Runway 06/24	-	-	-	-	-	-	-
NAIA-Terminal 3 Completion Works	-	-	-	-	-	-	-
NAIA-Cargo Terminal near Terminal 3	-	-	-	-	-	-	-
NAIA-Proposed Strengthening of NAIA Terminal Parking Apron Wheel Path	-	-	-	-	-	-	-
NAIA-Construction of Taxiway November	-	-	-	-	-	-	-
NAIA-Taxiway H1 to C1 (Phase - 1) @ 115 Million	-	-	-	-	-	-	-
NAIA-Upgrading of the Existing Fuel Storage Facility	-	-	-	-	-	-	-
NAIA-Expansion of Arrival and Departure Areas at NAIA Terminal 4	-	-	-	-	-	-	-
NAIA-Construction of Arrival and Departure VIP Lounge at NAIA Terminal 2	-	-	-	-	-	-	-
NAIA-Structural Retrofitting Project of Terminal 3	-	-	-	-	-	-	-
Integration of International Passenger Service Charge with airline tickets	-	-	-	-	-	-	-
Replacement of Weighing and Feeder Conveyor at Terminal-1	-	-	-	-	-	-	-
Replacement of Check-In Counters and Upgrading of Ceiling and Walls at Terminal-1	-	-	-	-	-	-	-
Supply and Installation of Additional Escalators at Terminal-2	-	-	-	-	-	-	-
Repair and Re-waterproofing of Terminal-2 Main Roof	-	-	-	-	-	-	-
Upgrading of Public Address System	-	-	-	-	-	-	-
Purchase of five (5) units Customized Shuttle Mini Bus	-	-	-	-	-	-	-
Rehabilitation of Comfort Rooms	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Passenger Boarding Bridges at Terminal-3	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Baggage Handling System at Terminal-3	-	-	-	-	-	-	-
Architectural Upgrading of Parapet Walls, Eaves and Elevated Roadway at Terminal-1	-	-	-	-	-	-	-

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
Upgrading, Rehabilitation and Construction of Airports	14,688,507.00	11,450,100.00	-	1,021,370.00	6,702,700.00	-	33,862,677.00
Installation of Air Navigational Facilities at Laguindingan Airport (KEXIM)	179,310.00	-	-	99,410.00	-	-	278,720.00
NAIA-Retrofitting/Renovation of Terminal 1	2,140,000.00	685,000.00	-	-	-	-	2,825,000.00
NAIA-Proposed Rapid Exit Taxiway and Extension of Taxiway Lima at Runway 06/24	-	336,000.00	-	-	-	-	336,000.00
NAIA-Terminal 3 Completion Works	1,890,000.00	624,000.00	-	-	-	-	2,514,000.00
NAIA-Cargo Terminal near Terminal 3	-	-	-	-	510,000.00	-	510,000.00
NAIA-Proposed Strengthening of NAIA Terminal Parking Apron Wheel Path	-	300,000.00	-	-	-	-	300,000.00
NAIA-Construction of Taxiway November	-	538,000.00	-	-	-	-	538,000.00
NAIA-Taxiway H1 to C1 (Phase - 1) @ 115 Million	-	137,230.00	-	-	-	-	137,230.00
NAIA-Upgrading of the Existing Fuel Storage Facility	-	-	-	-	1,000,000.00	-	1,000,000.00
NAIA-Expansion of Arrival and Departure Areas at NAIA Terminal 4	-	30,000.00	-	-	-	-	30,000.00
NAIA-Construction of Arrival and Departure VIP Lounge at NAIA Terminal 2	-	52,800.00	-	-	-	-	52,800.00
NAIA-Structural Retrofitting Project of Terminal 3	-	212,200.00	-	-	-	-	212,200.00
Integration of International Passenger Service Charge with airline tickets	-	-	-	-	-	-	-
Replacement of Weighing and Feeder Conveyor at Terminal-1	-	76,800.00	-	-	-	-	76,800.00
Replacement of Check-In Counters and Upgrading of Ceiling and Walls at Terminal-1	-	25,300.00	-	-	-	-	25,300.00
Supply and Installation of Additional Escalators at Terminal-2	-	14,000.00	-	-	-	-	14,000.00
Repair and Re-waterproofing of Terminal-2 Main Roof	-	184,200.00	-	-	-	-	184,200.00
Upgrading of Public Address System	-	12,800.00	-	-	-	-	12,800.00
Purchase of five (5) units Customized Shuttle Mini Bus	-	14,000.00	-	-	-	-	14,000.00
Rehabilitation of Comfort Rooms	-	19,900.00	-	-	-	-	19,900.00
Rehabilitation and Upgrading of Passenger Boarding Bridges at Terminal-3	-	170,000.00	-	-	-	-	170,000.00
Rehabilitation and Upgrading of Baggage Handling System at Terminal-3	-	378,000.00	-	-	-	-	378,000.00
Architectural Upgrading of Parapet Walls, Eaves and Elevated Roadway at Terminal-1	-	151,000.00	-	-	-	-	151,000.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Supply and Installation of Remote Controlled and Monitored Air Navigation Hazard Prevention System	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Commissioning of Two (2) Units Mobile X-ray Security Screening System	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Commissioning of four (4) units Explosive Detection Security Screening System	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Commissioning of 24 Units Baggage X-ray	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Secondary Fence along Runway 06/24 and T3 Apron	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Commissioning of 13 units Hydraulic Barriers at 9 Gates	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Purchase of 2 Units Airport Rescue Firefighting Vehicle and one (1) unit Rapid Intervention Vehicle	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Acquisition of Philippine Village Hotel (PVH)	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Terminal-2 Northwing Expansion	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Additional Passenger Terminal	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Remote Aircraft parking & Connecting Taxilane (Twy Kilo Extension Phase 1) @ former Nayong Pilipino Area	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Full Acquisition of Nayong Pilipino	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Taxiway Kilo Extension (Phase 2)	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Commercial Strip Development @ Pildera and Rivera Villages	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Monorail or PRT Project	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Lifting Bag for 747 Aircraft	DOTC - MIAA		Region-Specific	NCR	10	9, 10		
Supply and installation of Thermoplastic paint at Taxiways F7, F5, F4, F2,F1,A&D	DOTC - CIAC		Region-Specific	III	10	9, 10		
Replacement of Navigational Aids Equipment (NAVAIDS)	DOTC - CIAC		Region-Specific	III	10	9, 10		
Rehabilitation of pavement at portion of Taxiway Delta	DOTC - CIAC		Region-Specific	III	10	9, 10		
Replacement of passenger boarding bridges to two finger passenger boarding bridge	DOTC - CIAC		Region-Specific	III	10	9, 10		
Passenger Terminal Phase II Expansion	DOTC - CIAC		Region-Specific	III	10	9, 10		
Upgrading of Airfield Ground Lighting System (AGLS)	DOTC - CIAC		Region-Specific	III	10	9, 10		
Upgrading of Perimeter Security Lighting System	DOTC - CIAC		Region-Specific	III	10	9, 10		
Supply, Installation, Testing and Commissioning of one (1) Passenger and Baggage Screening Equipment	DOTC - CIAC		Region-Specific	III	10	9, 10		
Procurement of Two (2) Major Tender and Two (2) Rapid Intervention Vehicle (Fire Truck)	DOTC - CIAC		Region-Specific	III	10	9, 10		
Procurement of Motor Vehicles	DOTC - CIAC		Region-Specific	III	10	9, 10		
Upgrading of Centralized Airconditioning System at Passenger Terminal Building	DOTC - CIAC		Region-Specific	III	10	9, 10		
Upgrading of Standby-Power System of Passenger Terminal Building	DOTC - CIAC		Region-Specific	III	10	9, 10		

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Supply and Installation of Remote Controlled and Monitored Air Navigation Hazard Prevention System	-	45,000.00	-	-	-	-	45,000.00
Commissioning of Two (2) Units Mobile X-ray Security Screening System	-	42,000.00	-	-	-	-	42,000.00
Commissioning of four (4) units Explosive Detection Security Screening System	-	225,500.00	-	-	-	-	225,500.00
Commissioning of 24 Units Baggage X-ray	-	93,600.00	-	-	-	-	93,600.00
Secondary Fence along Runway 06/24 and T3 Apron	-	23,000.00	-	-	-	-	23,000.00
Commissioning of 13 units Hydraulic Barriers at 9 Gates	-	71,000.00	-	-	-	-	71,000.00
Purchase of 2 Units Airport Rescue Firefighting Vehicle and one (1) unit Rapid Intervention Vehicle	-	200,000.00	-	-	-	-	200,000.00
Acquisition of Philippine Village Hotel (PVH)	-	-	-	-	-	-	-
Terminal-2 Northwing Expansion	-	-	-	-	-	-	-
Additional Passenger Terminal	-	-	-	-	-	-	-
Remote Aircraft parking & Connecting Taxilane (Twy Kilo Extension Phase 1) @ former Nayong Pilipino Area	-	-	-	-	-	-	-
Full Acquisition of Nayong Pilipino	-	-	-	-	-	-	-
Taxiway Kilo Extension (Phase 2)	-	-	-	-	-	-	-
Commercial Strip Development @ Pildera and Rivera Villages	-	-	-	-	-	-	-
Monorail or PRT Project	-	-	-	-	-	-	-
Lifting Bag for 747 Aircraft	-	-	-	-	-	-	-
Supply and installation of Thermoplastic paint at Taxiways F7, F5, F4, F2,F1,A&D	-	7,920.00	-	-	-	-	7,920.00
Replacement of Navigational Aids Equipment (NAVAIDS)	-	230,000.00	-	-	-	-	230,000.00
Rehabilitation of pavement at portion of Taxiway Delta	-	18,970.00	-	-	-	-	18,970.00
Replacement of passenger boarding bridges to two finger passenger boarding bridge	-	110,000.00	-	-	-	-	110,000.00
Passenger Terminal Phase II Expansion	-	418,000.00	-	-	-	-	418,000.00
Upgrading of Airfield Ground Lighting System (AGLS)	-	-	-	-	-	-	-
Upgrading of Perimeter Security Lighting System	-	-	-	-	-	-	-
Supply, Installation, Testing and Commissioning of one (1) Passenger and Baggage Screening Equipment	-	9,800.00	-	-	-	-	9,800.00
Procurement of Two (2) Major Tender and Two (2) Rapid Intervention Vehicle (Fire Truck)	-	116,000.00	-	-	-	-	116,000.00
Procurement of Motor Vehicles	-	36,000.00	-	-	-	-	36,000.00
Upgrading of Centralized Airconditioning System at Passenger Terminal Building	-	-	-	-	-	-	-
Upgrading of Standby-Power System ot Passenger Terminal Building	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Supply and Installation of Remote Controlled and Monitored Air Navigation Hazard Prevention System	-	-	-	-	-	-	-
Commissioning of Two (2) Units Mobile X-ray Security Screening System	-	-	-	-	-	-	-
Commissioning of four (4) units Explosive Detection Security Screening System	-	-	-	-	-	-	-
Commissioning of 24 Units Baggage X-ray	-	-	-	-	-	-	-
Secondary Fence along Runway 06/24 and T3 Apron	-	-	-	-	-	-	-
Commissioning of 13 units Hydraulic Barriers at 9 Gates	-	-	-	-	-	-	-
Purchase of 2 Units Airport Rescue Firefighting Vehicle and one (1) unit Rapid Intervention Vehicle	-	-	-	-	-	-	-
Acquisition of Philippine Village Hotel (PVH)	-	-	-	-	-	-	-
Terminal-2 Northwing Expansion	-	-	-	-	-	-	-
Additional Passenger Terminal	-	-	-	-	-	-	-
Remote Aircraft parking & Connecting Taxiway (Twy Kilo Extension Phase 1) @ former Nayong Pilipino Area	-	-	-	-	-	-	-
Full Acquisition of Nayong Pilipino	-	-	-	-	-	-	-
Taxiway Kilo Extension (Phase 2)	-	-	-	-	-	-	-
Commercial Strip Development @ Pildera and Rivera Villages	-	-	-	-	-	-	-
Monorail or PRT Project	-	-	-	-	-	-	-
Lifting Bag for 747 Aircraft	-	45,000.00	-	-	-	-	45,000.00
Supply and installation of Thermoplastic paint at Taxiways F7, F5, F4, F2, F1, A&D	-	-	-	-	-	-	-
Replacement of Navigational Aids Equipment (NAVAIDS)	-	-	-	-	-	-	-
Rehabilitation of pavement at portion of Taxiway Delta	-	-	-	-	-	-	-
Replacement of passenger boarding bridges to two finger passenger boarding bridge	-	110,000.00	-	-	-	-	110,000.00
Passenger Terminal Phase II Expansion	-	-	-	-	-	-	-
Upgrading of Airfield Ground Lighting System (AGLS)	-	450,000.00	-	-	-	-	450,000.00
Upgrading of Perimeter Security Lighting System	-	10,000.00	-	-	-	-	10,000.00
Supply, Installation, Testing and Commissioning of one (1) Passenger and Baggage Screening Equipment	-	-	-	-	-	-	-
Procurement of Two (2) Major Tender and Two (2) Rapid Intervention Vehicle (Fire Truck)	-	116,000.00	-	-	-	-	116,000.00
Procurement of Motor Vehicles	-	13,170.00	-	-	-	-	13,170.00
Upgrading of Centralized Airconditioning System at Passenger Terminal Building	-	30,000.00	-	-	-	-	30,000.00
Upgrading of Standby-Power System of Passenger Terminal Building	-	20,000.00	-	-	-	-	20,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Supply and Installation of Remote Controlled and Monitored Air Navigation Hazard Prevention System	-	-	-	-	-	-	-
Commissioning of Two (2) Units Mobile X-ray Security Screening System	-	-	-	-	-	-	-
Commissioning of four (4) units Explosive Detection Security Screening System	-	-	-	-	-	-	-
Commissioning of 24 Units Baggage X-ray	-	-	-	-	-	-	-
Secondary Fence along Runway 06/24 and T3 Apron	-	-	-	-	-	-	-
Commissioning of 13 units Hydraulic Barriers at 9 Gates	-	-	-	-	-	-	-
Purchase of 2 Units Airport Rescue Firefighting Vehicle and one (1) unit Rapid Intervention Vehicle	-	-	-	-	-	-	-
Acquisition of Philippine Village Hotel (PVH)	-	-	-	-	-	-	-
Terminal-2 Northwing Expansion	-	-	-	-	-	-	-
Additional Passenger Terminal	-	900,000.00	-	-	-	-	900,000.00
Remote Aircraft parking & Connecting Taxiway (Twy Kilo Extension Phase 1) @ former Nayong Pilipino Area	-	-	-	-	400,000.00	-	400,000.00
Full Acquisition of Nayong Pilipino	-	-	-	-	-	-	-
Taxiway Kilo Extension (Phase 2)	-	-	-	-	-	-	-
Commercial Strip Development @ Pildera and Rivera Villages	-	50,000.00	-	-	-	-	50,000.00
Monorail or PRT Project	-	25,000.00	-	-	-	-	25,000.00
Lifting Bag for 747 Aircraft	-	-	-	-	-	-	-
Supply and installation of Thermoplastic paint at Taxiways F7, F5, F4, F2, F1, A&D	-	-	-	-	-	-	-
Replacement of Navigational Aids Equipment (NAVAIDS)	-	-	-	-	-	-	-
Rehabilitation of pavement at portion of Taxiway Delta	-	-	-	-	-	-	-
Replacement of passenger boarding bridges to two finger passenger boarding bridge	-	-	-	-	-	-	-
Passenger Terminal Phase II Expansion	-	-	-	-	-	-	-
Upgrading of Airfield Ground Lighting System (AGLS)	-	-	-	-	-	-	-
Upgrading of Perimeter Security Lighting System	-	-	-	-	-	-	-
Supply, Installation, Testing and Commissioning of one (1) Passenger and Baggage Screening Equipment	-	-	-	-	-	-	-
Procurement of Two (2) Major Tender and Two (2) Rapid Intervention Vehicle (Fire Truck)	-	-	-	-	-	-	-
Procurement of Motor Vehicles	-	5,770.00	-	-	-	-	5,770.00
Upgrading of Centralized Airconditioning System at Passenger Terminal Building	-	-	-	-	-	-	-
Upgrading of Standby-Power System of Passenger Terminal Building	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
(A)							
Supply and Installation of Remote Controlled and Monitored Air Navigation Hazard Prevention System	-	-	-	-	-	-	-
Commissioning of Two (2) Units Mobile X-ray Security Screening System	-	-	-	-	-	-	-
Commissioning of four (4) units Explosive Detection Security Screening System	-	-	-	-	-	-	-
Commissioning of 24 Units Baggage X-ray	-	-	-	-	-	-	-
Secondary Fence along Runway 06/24 and T3 Apron	-	-	-	-	-	-	-
Commissioning of 13 units Hydraulic Barriers at 9 Gates	-	-	-	-	-	-	-
Purchase of 2 Units Airport Rescue Firefighting Vehicle and one (1) unit Rapid Intervention Vehicle	-	-	-	-	-	-	-
Acquisition of Philippine Village Hotel (PVH)	-	-	-	-	-	-	-
Terminal-2 Northwing Expansion	-	-	-	-	231,000.00	-	231,000.00
Additional Passenger Terminal	-	-	-	-	-	-	-
Remote Aircraft parking & Connecting Taxiway (Twy Kilo Extension Phase 1) @ former Nayong Pilipino Area	-	-	-	-	-	-	-
Full Acquisition of Nayong Pilipino	-	-	-	-	-	-	-
Taxiway Kilo Extension (Phase 2)	-	279,000.00	-	-	-	-	279,000.00
Commercial Strip Development @ Pildera and Rivera Villages	-	-	-	-	-	-	-
Monorail or PRT Project	-	375,000.00	-	-	-	-	375,000.00
Lifting Bag for 747 Aircraft	-	-	-	-	-	-	-
Supply and installation of Thermoplastic paint at Taxiways F7, F5, F4, F2, F1, A&D	-	-	-	-	-	-	-
Replacement of Navigational Aids Equipment (NAVAIDS)	-	-	-	-	-	-	-
Rehabilitation of pavement at portion of Taxiway Delta	-	-	-	-	-	-	-
Replacement of passenger boarding bridges to two finger passenger boarding bridge	-	-	-	-	-	-	-
Passenger Terminal Phase II Expansion	-	-	-	-	-	-	-
Upgrading of Airfield Ground Lighting System (AGLS)	-	-	-	-	-	-	-
Upgrading of Perimeter Security Lighting System	-	-	-	-	-	-	-
Supply, Installation, Testing and Commissioning of one (1) Passenger and Baggage Screening Equipment	-	-	-	-	-	-	-
Procurement of Two (2) Major Tender and Two (2) Rapid Intervention Vehicle (Fire Truck)	-	-	-	-	-	-	-
Procurement of Motor Vehicles	-	5,770.00	-	-	-	-	5,770.00
Upgrading of Centralized Airconditioning System at Passenger Terminal Building	-	-	-	-	-	-	-
Upgrading of Standby-Power System of Passenger Terminal Building	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Supply and Installation of Remote Controlled and Monitored Air Navigation Hazard Prevention System	-	45,000.00	-	-	-	-	45,000.00
Commissioning of Two (2) Units Mobile X-ray Security Screening System	-	42,000.00	-	-	-	-	42,000.00
Commissioning of four (4) units Explosive Detection Security Screening System	-	225,500.00	-	-	-	-	225,500.00
Commissioning of 24 Units Baggage X-ray	-	93,600.00	-	-	-	-	93,600.00
Secondary Fence along Runway 06/24 and T3 Apron	-	23,000.00	-	-	-	-	23,000.00
Commissioning of 13 units Hydraulic Barriers at 9 Gates	-	71,000.00	-	-	-	-	71,000.00
Purchase of 2 Units Airport Rescue Firefighting Vehicle and one (1) unit Rapid Intervention Vehicle	-	200,000.00	-	-	-	-	200,000.00
Acquisition of Philippine Village Hotel (PVH)	-	-	-	-	-	-	-
Terminal-2 Northwing Expansion	-	-	-	-	231,000.00	-	231,000.00
Additional Passenger Terminal	-	900,000.00	-	-	-	-	900,000.00
Remote Aircraft parking & Connecting Taxiway (Twy Kilo Extension Phase 1) @ former Nayong Pilipino Area	-	-	-	-	400,000.00	-	400,000.00
Full Acquisition of Nayong Pilipino	-	-	-	-	-	-	-
Taxiway Kilo Extension (Phase 2)	-	279,000.00	-	-	-	-	279,000.00
Commercial Strip Development @ Pildera and Rivera Villages	-	50,000.00	-	-	-	-	50,000.00
Monorail or PRT Project	-	400,000.00	-	-	-	-	400,000.00
Lifting Bag for 747 Aircraft	-	45,000.00	-	-	-	-	45,000.00
Supply and installation of Thermoplastic paint at Taxiways F7, F5, F4, F2, F1, A&D	-	7,920.00	-	-	-	-	7,920.00
Replacement of Navigational Aids Equipment (NAVAIDS)	-	230,000.00	-	-	-	-	230,000.00
Rehabilitation of pavement at portion of Taxiway Delta	-	18,970.00	-	-	-	-	18,970.00
Replacement of passenger boarding bridges to two finger passenger boarding bridge	-	220,000.00	-	-	-	-	220,000.00
Passenger Terminal Phase II Expansion	-	418,000.00	-	-	-	-	418,000.00
Upgrading of Airfield Ground Lighting System (AGLS)	-	450,000.00	-	-	-	-	450,000.00
Upgrading of Perimeter Security Lighting System	-	10,000.00	-	-	-	-	10,000.00
Supply, Installation, Testing and Commissioning of one (1) Passenger and Baggage Screening Equipment	-	9,800.00	-	-	-	-	9,800.00
Procurement of Two (2) Major Tender and Two (2) Rapid Intervention Vehicle (Fire Truck)	-	232,000.00	-	-	-	-	232,000.00
Procurement of Motor Vehicles	-	60,710.00	-	-	-	-	60,710.00
Upgrading of Centralized Airconditioning System at Passenger Terminal Building	-	30,000.00	-	-	-	-	30,000.00
Upgrading of Standby-Power System of Passenger Terminal Building	-	20,000.00	-	-	-	-	20,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Supply and Installation of Remote Controlled and Monitored Air Navigation Hazard Prevention System	-	-	-	-	-	-	-
Commissioning of Two (2) Units Mobile X-ray Security Screening System	-	-	-	-	-	-	-
Commissioning of four (4) units Explosive Detection Security Screening System	-	-	-	-	-	-	-
Commissioning of 24 Units Baggage X-ray	-	-	-	-	-	-	-
Secondary Fence along Runway 06/24 and T3 Apron	-	-	-	-	-	-	-
Commissioning of 13 units Hydraulic Barriers at 9 Gates	-	-	-	-	-	-	-
Purchase of 2 Units Airport Rescue Firefighting Vehicle and one (1) unit Rapid Intervention Vehicle	-	-	-	-	-	-	-
Acquisition of Philippine Village Hotel (PVH)	-	-	-	-	-	-	-
Terminal-2 Northwing Expansion	-	-	-	-	-	-	-
Additional Passenger Terminal	-	-	-	-	-	-	-
Remote Aircraft parking & Connecting Taxilane (Twy Kilo Extension Phase 1) @ former Nayong Pilipino Area	-	-	-	-	-	-	-
Full Acquisition of Nayong Pilipino	-	-	-	-	-	-	-
Taxiway Kilo Extension (Phase 2)	-	-	-	-	-	-	-
Commercial Strip Development @ Pildera and Rivera Villages	-	-	-	-	-	-	-
Monorail or PRT Project	-	-	-	-	-	-	-
Lifting Bag for 747 Aircraft	-	-	-	-	-	-	-
Supply and installation of Thermoplastic paint at Taxiways F7, F5, F4, F2, F1, A&D	-	-	-	-	-	-	-
Replacement of Navigational Aids Equipment (NAVAIDS)	-	-	-	-	-	-	-
Rehabilitation of pavement at portion of Taxiway Delta	-	-	-	-	-	-	-
Replacement of passenger boarding bridges to two finger passenger boarding bridge	-	-	-	-	-	-	-
Passenger Terminal Phase II Expansion	-	-	-	-	-	-	-
Upgrading of Airfield Ground Lighting System (AGLS)	-	-	-	-	-	-	-
Upgrading of Perimeter Security Lighting System	-	-	-	-	-	-	-
Supply, Installation, Testing and Commissioning of one (1) Passenger and Baggage Screening Equipment	-	-	-	-	-	-	-
Procurement of Two (2) Major Tender and Two (2) Rapid Intervention Vehicle (Fire Truck)	-	-	-	-	-	-	-
Procurement of Motor Vehicles	-	-	-	-	-	-	-
Upgrading of Centralized Airconditioning System at Passenger Terminal Building	-	-	-	-	-	-	-
Upgrading of Standby-Power System of Passenger Terminal Building	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Supply and Installation of Remote Controlled and Monitored Air Navigation Hazard Prevention System	-	45,000.00	-	-	-	-	45,000.00
Commissioning of Two (2) Units Mobile X-ray Security Screening System	-	42,000.00	-	-	-	-	42,000.00
Commissioning of four (4) units Explosive Detection Security Screening System	-	225,500.00	-	-	-	-	225,500.00
Commissioning of 24 Units Baggage X-ray	-	93,600.00	-	-	-	-	93,600.00
Secondary Fence along Runway 06/24 and T3 Apron	-	23,000.00	-	-	-	-	23,000.00
Commissioning of 13 units Hydraulic Barriers at 9 Gates	-	71,000.00	-	-	-	-	71,000.00
Purchase of 2 Units Airport Rescue Firefighting Vehicle and one (1) unit Rapid Intervention Vehicle	-	200,000.00	-	-	-	-	200,000.00
Acquisition of Philippine Village Hotel (PVH)	-	-	-	-	-	-	-
Terminal-2 Northwing Expansion	-	-	-	-	231,000.00	-	231,000.00
Additional Passenger Terminal	-	900,000.00	-	-	-	-	900,000.00
Remote Aircraft parking & Connecting Taxilane (Twy Kilo Extension Phase 1) @ former Nayong Pilipino Area	-	-	-	-	400,000.00	-	400,000.00
Full Acquisition of Nayong Pilipino	-	-	-	-	-	-	-
Taxiway Kilo Extension (Phase 2)	-	279,000.00	-	-	-	-	279,000.00
Commercial Strip Development @ Pildera and Rivera Villages	-	50,000.00	-	-	-	-	50,000.00
Monorail or PRT Project	-	400,000.00	-	-	-	-	400,000.00
Lifting Bag for 747 Aircraft	-	45,000.00	-	-	-	-	45,000.00
Supply and installation of Thermoplastic paint at Taxiways F7, F5, F4, F2, F1, A&D	-	7,920.00	-	-	-	-	7,920.00
Replacement of Navigational Aids Equipment (NAVAIDS)	-	230,000.00	-	-	-	-	230,000.00
Rehabilitation of pavement at portion of Taxiway Delta	-	18,970.00	-	-	-	-	18,970.00
Replacement of passenger boarding bridges to two finger passenger boarding bridge	-	220,000.00	-	-	-	-	220,000.00
Passenger Terminal Phase II Expansion	-	418,000.00	-	-	-	-	418,000.00
Upgrading of Airfield Ground Lighting System (AGLS)	-	450,000.00	-	-	-	-	450,000.00
Upgrading of Perimeter Security Lighting System	-	10,000.00	-	-	-	-	10,000.00
Supply, Installation, Testing and Commissioning of one (1) Passenger and Baggage Screening Equipment	-	9,800.00	-	-	-	-	9,800.00
Procurement of Two (2) Major Tender and Two (2) Rapid Intervention Vehicle (Fire Truck)	-	232,000.00	-	-	-	-	232,000.00
Procurement of Motor Vehicles	-	60,710.00	-	-	-	-	60,710.00
Upgrading of Centralized Airconditioning System at Passenger Terminal Building	-	30,000.00	-	-	-	-	30,000.00
Upgrading of Standby-Power System of Passenger Terminal Building	-	20,000.00	-	-	-	-	20,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Procurement of Lifting Bags for Disabled Aircrafts	DOTC - CIAC		Region-Specific	III	10	9, 10		
Upgrading of Apron Lighting System	DOTC - CIAC		Region-Specific	III	10	9, 10		
Baggage Claim Conveyor	DOTC - CIAC		Region-Specific	III	10	9, 10		
2 units Airport Vacuum Sweepers	DOTC - CIAC		Region-Specific	III	10	9, 10		
Road Network Improvements	DOTC - CIAC		Region-Specific	III	10	9, 10		
Additional Parking for Rest Overnight (RON) Aircraft (A-320)	DOTC - CIAC		Region-Specific	III	10	9, 10		
Procurement of Airport Security Equipment	DOTC - CIAC		Region-Specific	III	10	9, 10		
Procurement of Emergency and Safety Equipment	DOTC - CIAC		Region-Specific	III	10	9, 10		
Runway and Taxiway Improvements	DOTC - CIAC		Region-Specific	III	10	9, 10		
Procurement of Radios and Handsets	DOTC - CIAC		Region-Specific	III	10	9, 10		
Perimeter Intrusion & Detection System	DOTC - CIAC		Region-Specific	III	10	9, 10		
Upgrading of Radar System to Mode-S	DOTC - CIAC		Region-Specific	III	10	9, 10		
Passenger Covered Walkway at North Ramp	DOTC - CIAC		Region-Specific	III	10	9, 10		
Basco Airport Improvement	DOTC		Region-Specific	II	10	9, 10		
Lubang Airport Development	DOTC		Region-Specific	IV-B	10	9, 10		
Taytay Airport Development (Palawan)	DOTC		Region-Specific	IV-B	10	9, 10		
Marinduque Airport Development	DOTC		Region-Specific	IV-B	10	9, 10		
San Jose Airport (Mindoro) Development	DOTC		Region-Specific	IV-B	10	9,10		
Legaspi Airport Improvement	DOTC		Region-Specific	V	10	9, 10		
Naga Airport Development	DOTC		Region-Specific	V	10	9, 10		
Kalibo Airport Improvement	DOTC		Region-Specific	VI	10	9, 10		
Roxas Airport Development	DOTC		Region-Specific	VI	10	9, 10		
Catarman Airport Development	DOTC		Region-Specific	VIII	10	9,10		
Ormoc Airport Development	DOTC		Region-Specific	VIII	10	9, 10		
Dipolog Airport Development	DOTC		Region-Specific	IX	10	9, 10		
Zamboanga Airport Development	DOTC		Region-Specific	IX	10	9, 10		
Bukidnon Airport Development	DOTC		Region-Specific	X	10	9, 10		
Butuan Airport Development	DOTC		Region-Specific	XIII	10	9, 10		
Sanga-Sanga Airport Development	DOTC		Region-Specific	ARMM	10	9, 10		

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Procurement of Lifting Bags for Disabled Aircrafts	-	-	-	-	-	-	-
Upgrading of Apron Lighting System	-	-	-	-	-	-	-
Baggage Claim Conveyor	-	-	-	-	-	-	-
2 units Airport Vacuum Sweepers	-	-	-	-	-	-	-
Road Network Improvements	-	-	-	-	-	-	-
Additional Parking for Rest Overnight (RON) Aircraft (A-320)	-	-	-	-	-	-	-
Procurement of Airport Security Equipment	-	-	-	-	-	-	-
Procurement of Emergency and Safety Equipment	-	-	-	-	-	-	-
Runway and Taxiway Improvements	-	-	-	-	-	-	-
Procurement of Radios and Handsets	-	-	-	-	-	-	-
Perimeter Intrusion & Detection System	-	-	-	-	-	-	-
Upgrading of Radar System to Mode-S	-	-	-	-	-	-	-
Passenger Covered Walkway at North Ramp	-	-	-	-	-	-	-
Basco Airport Improvement	-	-	-	-	-	-	-
Lubang Airport Development	-	-	-	-	-	-	-
Taytay Airport Development (Palawan)	-	-	-	-	-	-	-
Marinduque Airport Development	30,000.00	-	-	-	-	-	30,000.00
San Jose Airport (Mindoro) Development	96,520.00	-	-	-	-	-	96,520.00
Legaspi Airport Improvement	-	-	-	-	-	-	-
Naga Airport Development	6,700.00	-	-	-	-	-	6,700.00
Kalibo Airport Improvement	122,500.00	-	-	-	-	-	122,500.00
Roxas Airport Development	-	-	-	-	-	-	-
Catarman Airport Development	7,800.00	-	-	-	-	-	7,800.00
Ormoc Airport Development	100,000.00	-	-	-	-	-	100,000.00
Dipolog Airport Development	37,000.00	-	-	-	-	-	37,000.00
Zamboanga Airport Development	12,000.00	-	-	-	-	-	12,000.00
Bukidnon Airport Development	-	-	-	-	-	-	-
Butuan Airport Development	32,200.00	-	-	-	-	-	32,200.00
Sanga-Sanga Airport Development	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Procurement of Lifting Bags for Disabled Aircrafts	-	50,000.00	-	-	-	-	50,000.00
Upgrading of Apron Lighting System	-	15,000.00	-	-	-	-	15,000.00
Baggage Claim Conveyor	-	22,000.00	-	-	-	-	22,000.00
2 units Airport Vacuum Sweepers	-	40,000.00	-	-	-	-	40,000.00
Road Network Improvements	-	200,000.00	-	-	-	-	200,000.00
Additional Parking for Rest Overnight (RON) Aircraft (A-320)	-	15,000.00	-	-	-	-	15,000.00
Procurement of Airport Security Equipment	-	5,750.00	-	-	-	-	5,750.00
Procurement of Emergency and Safety Equipment	-	5,400.00	-	-	-	-	5,400.00
Runway and Taxiway Improvements	-	186,000.00	-	-	-	-	186,000.00
Procurement of Radios and Handsets	-	3,380.00	-	-	-	-	3,380.00
Perimeter Intrusion & Detection System	-	255,000.00	-	-	-	-	255,000.00
Upgrading of Radar System to Mode-S	-	-	-	-	-	-	-
Passenger Covered Walkway at North Ramp	-	-	-	-	-	-	-
Basco Airport Improvement	90,000.00	-	-	-	-	-	90,000.00
Lubang Airport Development	17,500.00	-	-	-	-	-	17,500.00
Taytay Airport Development (Palawan)	15,000.00	-	-	-	-	-	15,000.00
Marinduque Airport Development	30,000.00	-	-	-	-	-	30,000.00
San Jose Airport (Mindoro) Development	-	-	-	-	-	-	-
Legaspi Airport Improvement	46,000.00	-	-	-	-	-	46,000.00
Naga Airport Development	5,000.00	-	-	-	-	-	5,000.00
Kalibo Airport Improvement	237,550.00	-	-	-	-	-	237,550.00
Roxas Airport Development	125,000.00	-	-	-	-	-	125,000.00
Catarman Airport Development	5,000.00	-	-	-	-	-	5,000.00
Ormoc Airport Development	-	-	-	-	-	-	-
Dipolog Airport Development	40,000.00	-	-	-	-	-	40,000.00
Zamboanga Airport Development	-	-	-	-	-	-	-
Bukidnon Airport Development	5,000.00	-	-	-	-	-	5,000.00
Butuan Airport Development	-	-	-	-	-	-	-
Sanga-Sanga Airport Development	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Procurement of Lifting Bags for Disabled Aircrafts	-	-	-	-	-	-	-
Upgrading of Apron Lighting System	-	-	-	-	-	-	-
Baggage Claim Conveyor	-	-	-	-	-	-	-
2 units Airport Vacuum Sweepers	-	-	-	-	-	-	-
Road Network Improvements	-	-	-	-	-	-	-
Additional Parking for Rest Overnight (RON) Aircraft (A-320)	-	-	-	-	-	-	-
Procurement of Airport Security Equipment	-	5,600.00	-	-	-	-	5,600.00
Procurement of Emergency and Safety Equipment	-	500.00	-	-	-	-	500.00
Runway and Taxiway Improvements	-	80,000.00	-	-	-	-	80,000.00
Procurement of Radios and Handsets	-	1,250.00	-	-	-	-	1,250.00
Perimeter Intrusion & Detection System	-	-	-	-	-	-	-
Upgrading of Radar System to Mode-S	-	70,000.00	-	-	-	-	70,000.00
Passenger Covered Walkway at North Ramp	-	27,500.00	-	-	-	-	27,500.00
Basco Airport Improvement	-	-	-	-	-	-	-
Lubang Airport Development	-	-	-	-	-	-	-
Taytay Airport Development (Palawan)	8,310.00	-	-	-	-	-	8,310.00
Marinduque Airport Development	18,080.00	-	-	-	-	-	18,080.00
San Jose Airport (Mindoro) Development	71,480.00	-	-	-	-	-	71,480.00
Legaspi Airport Improvement	-	-	-	-	-	-	-
Naga Airport Development	-	-	-	-	-	-	-
Kalibo Airport Improvement	415,000.00	-	-	-	-	-	415,000.00
Roxas Airport Development	9,780.00	-	-	-	-	-	9,780.00
Catarman Airport Development	15,380.00	-	-	-	-	-	15,380.00
Ormoc Airport Development	15,160.00	-	-	-	-	-	15,160.00
Dipolog Airport Development	30,400.00	-	-	-	-	-	30,400.00
Zamboanga Airport Development	-	-	-	-	-	-	-
Bukidnon Airport Development	-	-	-	-	-	-	-
Butuan Airport Development	-	-	-	-	-	-	-
Sanga-Sanga Airport Development	43,660.00	-	-	-	-	-	43,660.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Procurement of Lifting Bags for Disabled Aircrafts	-	-	-	-	-	-	-
Upgrading of Apron Lighting System	-	-	-	-	-	-	-
Baggage Claim Conveyor	-	-	-	-	-	-	-
2 units Airport Vacuum Sweepers	-	-	-	-	-	-	-
Road Network Improvements	-	-	-	-	-	-	-
Additional Parking for Rest Overnight (RON) Aircraft (A-320)	-	-	-	-	-	-	-
Procurement of Airport Security Equipment	-	-	-	-	-	-	-
Procurement of Emergency and Safety Equipment	-	-	-	-	-	-	-
Runway and Taxiway Improvements	-	82,000.00	-	-	-	-	82,000.00
Procurement of Radios and Handsets	-	380.00	-	-	-	-	380.00
Perimeter Intrusion & Detection System	-	-	-	-	-	-	-
Upgrading of Radar System to Mode-S	-	-	-	-	-	-	-
Passenger Covered Walkway at North Ramp	-	-	-	-	-	-	-
Basco Airport Improvement	-	-	-	-	-	-	-
Lubang Airport Development	-	-	-	-	-	-	-
Taytay Airport Development (Palawan)	6,760.00	-	-	-	-	-	6,760.00
Marinduque Airport Development	24,680.00	-	-	-	-	-	24,680.00
San Jose Airport (Mindoro) Development	68,850.00	-	-	-	-	-	68,850.00
Legaspi Airport Improvement	-	-	-	-	-	-	-
Naga Airport Development	-	-	-	-	-	-	-
Kalibo Airport Improvement	292,150.00	-	-	-	-	-	292,150.00
Roxas Airport Development	54,240.00	-	-	-	-	-	54,240.00
Catarman Airport Development	-	-	-	-	-	-	-
Ormoc Airport Development	-	-	-	-	-	-	-
Dipolog Airport Development	24,500.00	-	-	-	-	-	24,500.00
Zamboanga Airport Development	-	-	-	-	-	-	-
Bukidnon Airport Development	-	-	-	-	-	-	-
Butuan Airport Development	-	-	-	-	-	-	-
Sanga-Sanga Airport Development	100,800.00	-	-	-	-	-	100,800.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Procurement of Lifting Bags for Disabled Aircrafts	-	50,000.00	-	-	-	-	50,000.00
Upgrading of Apron Lighting System	-	15,000.00	-	-	-	-	15,000.00
Baggage Claim Conveyor	-	22,000.00	-	-	-	-	22,000.00
2 units Airport Vacuum Sweepers	-	40,000.00	-	-	-	-	40,000.00
Road Network Improvements	-	200,000.00	-	-	-	-	200,000.00
Additional Parking for Rest Overnight (RON) Aircraft (A-320)	-	15,000.00	-	-	-	-	15,000.00
Procurement of Airport Security Equipment	-	11,350.00	-	-	-	-	11,350.00
Procurement of Emergency and Safety Equipment	-	5,900.00	-	-	-	-	5,900.00
Runway and Taxiway Improvements	-	348,000.00	-	-	-	-	348,000.00
Procurement of Radios and Handsets	-	5,010.00	-	-	-	-	5,010.00
Perimeter Intrusion & Detection System	-	255,000.00	-	-	-	-	255,000.00
Upgrading of Radar System to Mode-S	-	70,000.00	-	-	-	-	70,000.00
Passenger Covered Walkway at North Ramp	-	27,500.00	-	-	-	-	27,500.00
Basco Airport Improvement	90,000.00	-	-	-	-	-	90,000.00
Lubang Airport Development	17,500.00	-	-	-	-	-	17,500.00
Taytay Airport Development (Palawan)	30,070.00	-	-	-	-	-	30,070.00
Marinduque Airport Development	102,760.00	-	-	-	-	-	102,760.00
San Jose Airport (Mindoro) Development	236,850.00	-	-	-	-	-	236,850.00
Legaspi Airport Improvement	46,000.00	-	-	-	-	-	46,000.00
Naga Airport Development	11,700.00	-	-	-	-	-	11,700.00
Kalibo Airport Improvement	1,067,200.00	-	-	-	-	-	1,067,200.00
Roxas Airport Development	189,020.00	-	-	-	-	-	189,020.00
Catarman Airport Development	28,180.00	-	-	-	-	-	28,180.00
Ormoc Airport Development	115,160.00	-	-	-	-	-	115,160.00
Dipolog Airport Development	131,900.00	-	-	-	-	-	131,900.00
Zamboanga Airport Development	12,000.00	-	-	-	-	-	12,000.00
Bukidnon Airport Development	5,000.00	-	-	-	-	-	5,000.00
Butuan Airport Development	32,200.00	-	-	-	-	-	32,200.00
Sanga-Sanga Airport Development	144,460.00	-	-	-	-	-	144,460.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Procurement of Lifting Bags for Disabled Aircrafts	-	-	-	-	-	-	-
Upgrading of Apron Lighting System	-	-	-	-	-	-	-
Baggage Claim Conveyor	-	-	-	-	-	-	-
2 units Airport Vacuum Sweepers	-	-	-	-	-	-	-
Road Network Improvements	-	-	-	-	-	-	-
Additional Parking for Rest Overnight (RON) Aircraft (A-320)	-	-	-	-	-	-	-
Procurement of Airport Security Equipment	-	-	-	-	-	-	-
Procurement of Emergency and Safety Equipment	-	-	-	-	-	-	-
Runway and Taxiway Improvements	-	-	-	-	-	-	-
Procurement of Radios and Handsets	-	-	-	-	-	-	-
Perimeter Intrusion & Detection System	-	-	-	-	-	-	-
Upgrading of Radar System to Mode-S	-	-	-	-	-	-	-
Passenger Covered Walkway at North Ramp	-	-	-	-	-	-	-
Basco Airport Improvement	-	-	-	-	-	-	-
Lubang Airport Development	-	-	-	-	-	-	-
Taytay Airport Development (Palawan)	-	-	-	-	-	-	-
Marinduque Airport Development	-	-	-	-	-	-	-
San Jose Airport (Mindoro) Development	-	-	-	-	-	-	-
Legaspi Airport Improvement	-	-	-	-	-	-	-
Naga Airport Development	-	-	-	-	-	-	-
Kalibo Airport Improvement	-	-	-	-	-	-	-
Roxas Airport Development	-	-	-	-	-	-	-
Catarman Airport Development	-	-	-	-	-	-	-
Ormoc Airport Development	-	-	-	-	-	-	-
Dipolog Airport Development	-	-	-	-	-	-	-
Zamboanga Airport Development	-	-	-	-	-	-	-
Bukidnon Airport Development	-	-	-	-	-	-	-
Butuan Airport Development	-	-	-	-	-	-	-
Sanga-Sanga Airport Development	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Procurement of Lifting Bags for Disabled Aircrafts	-	50,000.00	-	-	-	-	50,000.00
Upgrading of Apron Lighting System	-	15,000.00	-	-	-	-	15,000.00
Baggage Claim Conveyor	-	22,000.00	-	-	-	-	22,000.00
2 units Airport Vacuum Sweepers	-	40,000.00	-	-	-	-	40,000.00
Road Network Improvements	-	200,000.00	-	-	-	-	200,000.00
Additional Parking for Rest Overnight (RON) Aircraft (A-320)	-	15,000.00	-	-	-	-	15,000.00
Procurement of Airport Security Equipment	-	11,350.00	-	-	-	-	11,350.00
Procurement of Emergency and Safety Equipment	-	5,900.00	-	-	-	-	5,900.00
Runway and Taxiway Improvements	-	348,000.00	-	-	-	-	348,000.00
Procurement of Radios and Handsets	-	5,010.00	-	-	-	-	5,010.00
Perimeter Intrusion & Detection System	-	255,000.00	-	-	-	-	255,000.00
Upgrading of Radar System to Mode-S	-	70,000.00	-	-	-	-	70,000.00
Passenger Covered Walkway at North Ramp	-	27,500.00	-	-	-	-	27,500.00
Basco Airport Improvement	90,000.00	-	-	-	-	-	90,000.00
Lubang Airport Development	17,500.00	-	-	-	-	-	17,500.00
Taytay Airport Development (Palawan)	30,070.00	-	-	-	-	-	30,070.00
Marinduque Airport Development	102,760.00	-	-	-	-	-	102,760.00
San Jose Airport (Mindoro) Development	236,850.00	-	-	-	-	-	236,850.00
Legaspi Airport Improvement	46,000.00	-	-	-	-	-	46,000.00
Naga Airport Development	11,700.00	-	-	-	-	-	11,700.00
Kalibo Airport Improvement	1,067,200.00	-	-	-	-	-	1,067,200.00
Roxas Airport Development	189,020.00	-	-	-	-	-	189,020.00
Catarman Airport Development	28,180.00	-	-	-	-	-	28,180.00
Ormoc Airport Development	115,160.00	-	-	-	-	-	115,160.00
Dipolog Airport Development	131,900.00	-	-	-	-	-	131,900.00
Zamboanga Airport Development	12,000.00	-	-	-	-	-	12,000.00
Bukidnon Airport Development	5,000.00	-	-	-	-	-	5,000.00
Butuan Airport Development	32,200.00	-	-	-	-	-	32,200.00
Sanga-Sanga Airport Development	144,460.00	-	-	-	-	-	144,460.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Laoag International Airport	DOTC		Region-Specific	I	10	9, 10		
Vigan Airport Development	DOTC		Region-Specific	I	10	9, 10		
Lingayen Airport Development Project	DOTC - CAAP		Region-Specific	I	10	9, 10		
Tuguegarao Airport Development Project	DOTC - CAAP		Region-Specific	II	10	9, 10		
Cauayan Airport Development Project	DOTC - CAAP		Region-Specific	II	10	9, 10		
Palanan Airport Development Project	DOTC - CAAP		Region-Specific	II	10	9, 10		
Baguio Airport Development Project	DOTC - CAAP		Region-Specific	CAR	10	9, 10		
Plaridel Airport Development Project	DOTC - CAAP		Region-Specific	III	10	9, 10		
Iba Airport Development Project	DOTC - CAAP		Region-Specific	III	10	9, 10		
Baler Airport Development Project	DOTC - CAAP		Region-Specific	III	10	9, 10		
Casiguran Airport Development Project	DOTC - CAAP		Region-Specific	III	10	9, 10		
Lubang Airport Development Project	DOTC - CAAP		Region-Specific	IV-B	10	9, 10		
Calapan Airport Development Project	DOTC - CAAP		Region-Specific	IV-B	10	9, 10		
Mamburao Airport Development Project	DOTC - CAAP		Region-Specific	IV-B	10	9, 10		
Alabat Airport Development Project	DOTC - CAAP		Region-Specific	IV-B	10	9, 10		
Jomalig Airport Development Project	DOTC - CAAP		Region-Specific	IV-B	10	9, 10		
Wasig Airport Development Project	DOTC - CAAP		Region-Specific	IV-B	10	9, 10		
Cuyo Airport Development Project	DOTC - CAAP		Region-Specific	IV-A	10	9, 10		
Romblon Airport Development Project	DOTC		Region-Specific	IV-A	10	9, 10		
Busuanga Airport Development Project	DOTC - CAAP		Region-Specific	IV-A	10	9, 10		
Virac Airport Development Project	DOTC - CAAP		Region-Specific	V	10	9, 10		
Sorsogon Airport Development Project	DOTC - CAAP		Region-Specific	V	10	9, 10		
New Bacolod Airport Development Project	DOTC - CAAP		Region-Specific	VI	10	9, 10		
Antique Airport Development Project	DOTC - CAAP		Region-Specific	VI	10	9, 10		
Roxas Airport Development Project	DOTC - CAAP		Region-Specific	VI	10	9, 10		
Dumaguete Airport Development Project	DOTC - CAAP		Region-Specific	VII	10	9, 10		
Siquijor Airport Development Project	DOTC - CAAP		Region-Specific	VII	10	9, 10		
Bantayan Airport Development Project	DOTC - CAAP		Region-Specific	VII	10	9, 10		
Ubay Airport Development Project	DOTC - CAAP		Region-Specific	VII	10	9, 10		

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Laoag International Airport	-	-	-	-	-	-	-
Vigan Airport Development	-	-	-	-	-	-	-
Lingayen Airport Development Project	-	-	-	-	-	-	-
Tuguegarao Airport Development Project	-	33,500.00	-	-	-	-	33,500.00
Cauayan Airport Development Project	-	53,900.00	-	-	-	-	53,900.00
Palanan Airport Development Project	-	23,000.00	-	-	-	-	23,000.00
Baguio Airport Development Project	-	10,000.00	-	-	-	-	10,000.00
Plaridel Airport Development Project	-	10,000.00	-	-	-	-	10,000.00
Iba Airport Development Project	-	-	-	-	-	-	-
Baler Airport Development Project	-	50,000.00	-	-	-	-	50,000.00
Casiguran Airport Development Project	-	100,000.00	-	-	-	-	100,000.00
Lubang Airport Development Project	-	43,600.00	-	-	-	-	43,600.00
Calapan Airport Development Project	-	-	-	-	-	-	-
Mamburao Airport Development Project	-	10,000.00	-	-	-	-	10,000.00
Alabat Airport Development Project	-	-	-	-	-	-	-
Jomalig Airport Development Project	-	-	-	-	-	-	-
Wasig Airport Development Project	-	-	-	-	-	-	-
Cuyo Airport Development Project	-	-	-	-	-	-	-
Romblon Airport Development Project	-	-	-	-	-	-	-
Busuanga Airport Development Project	-	33,500.00	-	-	-	-	33,500.00
Virac Airport Development Project	-	33,500.00	-	-	-	-	33,500.00
Sorsogon Airport Development Project	-	-	-	-	-	-	-
New Bacolod Airport Development Project	-	47,000.00	-	-	-	-	47,000.00
Antique Airport Development Project	-	-	-	-	-	-	-
Roxas Airport Development Project	-	33,500.00	-	-	-	-	33,500.00
Dumaguete Airport Development Project	-	33,500.00	-	-	-	-	33,500.00
Siquijor Airport Development Project	-	43,300.00	-	-	-	-	43,300.00
Bantayan Airport Development Project	-	-	-	-	-	-	-
Ubay Airport Development Project	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Laoag International Airport	16,500.00	-	-	-	-	-	16,500.00
Vigan Airport Development	14,750.00	-	-	-	-	-	14,750.00
Lingayen Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Tuguegarao Airport Development Project	-	10,180.00	-	-	-	-	10,180.00
Cauayan Airport Development Project	-	28,180.00	-	-	-	-	28,180.00
Palanan Airport Development Project	-	6,500.00	-	-	-	-	6,500.00
Baguio Airport Development Project	-	-	-	-	-	-	-
Plaridel Airport Development Project	-	1,800.00	-	-	-	-	1,800.00
Iba Airport Development Project	-	2,300.00	-	-	-	-	2,300.00
Baler Airport Development Project	-	-	-	-	-	-	-
Casiguran Airport Development Project	-	-	-	-	-	-	-
Lubang Airport Development Project	-	23,000.00	-	-	-	-	23,000.00
Calapan Airport Development Project	-	-	-	-	-	-	-
Mamburao Airport Development Project	-	-	-	-	-	-	-
Alabat Airport Development Project	-	-	-	-	-	-	-
Jomalig Airport Development Project	-	-	-	-	-	-	-
Wasig Airport Development Project	-	-	-	-	-	-	-
Cuyo Airport Development Project	-	-	-	-	-	-	-
Romblon Airport Development Project	15,000.00	-	-	-	-	-	15,000.00
Busuanga Airport Development Project	-	2,000.00	-	-	-	-	2,000.00
Virac Airport Development Project	-	4,600.00	-	-	-	-	4,600.00
Sorsogon Airport Development Project	-	-	-	-	-	-	-
New Bacolod Airport Development Project	-	17,280.00	-	-	-	-	17,280.00
Antique Airport Development Project	-	17,000.00	-	-	-	-	17,000.00
Roxas Airport Development Project	-	2,950.00	-	-	-	-	2,950.00
Dumaguete Airport Development Project	-	-	-	-	-	-	-
Siquijor Airport Development Project	-	20,000.00	-	-	-	-	20,000.00
Bantayan Airport Development Project	-	-	-	-	-	-	-
Ubay Airport Development Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Laoag International Airport	-	-	-	-	-	-	-
Vigan Airport Development	-	-	-	-	-	-	-
Lingayen Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Tuguegarao Airport Development Project	-	25,380.00	-	-	-	-	25,380.00
Cauayan Airport Development Project	-	5,850.00	-	-	-	-	5,850.00
Palanan Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Baguio Airport Development Project	-	1,800.00	-	-	-	-	1,800.00
Plaridel Airport Development Project	-	-	-	-	-	-	-
Iba Airport Development Project	-	3,000.00	-	-	-	-	3,000.00
Baler Airport Development Project	-	13,200.00	-	-	-	-	13,200.00
Casiguran Airport Development Project	-	-	-	-	-	-	-
Lubang Airport Development Project	-	6,000.00	-	-	-	-	6,000.00
Calapan Airport Development Project	-	1,000.00	-	-	-	-	1,000.00
Mamburao Airport Development Project	-	-	-	-	-	-	-
Alabat Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Jomalig Airport Development Project	-	5,750.00	-	-	-	-	5,750.00
Wasig Airport Development Project	-	-	-	-	-	-	-
Cuyo Airport Development Project	-	39,350.00	-	-	-	-	39,350.00
Romblon Airport Development Project	19,900.00	-	-	-	-	-	19,900.00
Busuanga Airport Development Project	-	10,000.00	-	-	-	-	10,000.00
Virac Airport Development Project	-	4,000.00	-	-	-	-	4,000.00
Sorsogon Airport Development Project	-	150.00	-	-	-	-	150.00
New Bacolod Airport Development Project	-	-	-	-	-	-	-
Antique Airport Development Project	-	3,000.00	-	-	-	-	3,000.00
Roxas Airport Development Project	-	2,500.00	-	-	-	-	2,500.00
Dumaguete Airport Development Project	-	30,860.00	-	-	-	-	30,860.00
Siquijor Airport Development Project	-	-	-	-	-	-	-
Bantayan Airport Development Project	-	-	-	-	-	-	-
Ubay Airport Development Project	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Laoag International Airport	-	-	-	-	-	-	-
Vigan Airport Development	-	-	-	-	-	-	-
Lingayen Airport Development Project	-	4,000.00	-	-	-	-	4,000.00
Tuguegarao Airport Development Project	-	26,000.00	-	-	-	-	26,000.00
Cauayan Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Palanan Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Baguio Airport Development Project	-	7,400.00	-	-	-	-	7,400.00
Plaridel Airport Development Project	-	-	-	-	-	-	-
Iba Airport Development Project	-	1,500.00	-	-	-	-	1,500.00
Baler Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Casiguran Airport Development Project	-	-	-	-	-	-	-
Lubang Airport Development Project	-	-	-	-	-	-	-
Calapan Airport Development Project	-	7,850.00	-	-	-	-	7,850.00
Mamburao Airport Development Project	-	-	-	-	-	-	-
Alabat Airport Development Project	-	-	-	-	-	-	-
Jomalig Airport Development Project	-	7,140.00	-	-	-	-	7,140.00
Wasig Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Cuyo Airport Development Project	-	31,500.00	-	-	-	-	31,500.00
Romblon Airport Development Project	32,790.00	-	-	-	-	-	32,790.00
Busuanga Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Virac Airport Development Project	-	11,180.00	-	-	-	-	11,180.00
Sorsogon Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
New Bacolod Airport Development Project	-	-	-	-	-	-	-
Antique Airport Development Project	-	-	-	-	-	-	-
Roxas Airport Development Project	-	12,500.00	-	-	-	-	12,500.00
Dumaguete Airport Development Project	-	4,000.00	-	-	-	-	4,000.00
Siquijor Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Bantayan Airport Development Project	-	7,850.00	-	-	-	-	7,850.00
Ubay Airport Development Project	-	3,360.00	-	-	-	-	3,360.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Laoag International Airport	16,500.00	-	-	-	-	-	16,500.00
Vigan Airport Development	14,750.00	-	-	-	-	-	14,750.00
Lingayen Airport Development Project	-	14,000.00	-	-	-	-	14,000.00
Tuguegarao Airport Development Project	-	95,060.00	-	-	-	-	95,060.00
Cauayan Airport Development Project	-	92,930.00	-	-	-	-	92,930.00
Palanan Airport Development Project	-	39,500.00	-	-	-	-	39,500.00
Baguio Airport Development Project	-	19,200.00	-	-	-	-	19,200.00
Plaridel Airport Development Project	-	11,800.00	-	-	-	-	11,800.00
Iba Airport Development Project	-	6,800.00	-	-	-	-	6,800.00
Baler Airport Development Project	-	68,200.00	-	-	-	-	68,200.00
Casiguran Airport Development Project	-	100,000.00	-	-	-	-	100,000.00
Lubang Airport Development Project	-	72,600.00	-	-	-	-	72,600.00
Calapan Airport Development Project	-	8,850.00	-	-	-	-	8,850.00
Mamburao Airport Development Project	-	10,000.00	-	-	-	-	10,000.00
Alabat Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Jomalig Airport Development Project	-	12,890.00	-	-	-	-	12,890.00
Wasig Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Cuyo Airport Development Project	-	70,850.00	-	-	-	-	70,850.00
Romblon Airport Development Project	67,690.00	-	-	-	-	-	67,690.00
Busuanga Airport Development Project	-	50,500.00	-	-	-	-	50,500.00
Virac Airport Development Project	-	53,280.00	-	-	-	-	53,280.00
Sorsogon Airport Development Project	-	3,510.00	-	-	-	-	3,510.00
New Bacolod Airport Development Project	-	64,280.00	-	-	-	-	64,280.00
Antique Airport Development Project	-	20,000.00	-	-	-	-	20,000.00
Roxas Airport Development Project	-	51,450.00	-	-	-	-	51,450.00
Dumaguete Airport Development Project	-	68,360.00	-	-	-	-	68,360.00
Siquijor Airport Development Project	-	68,300.00	-	-	-	-	68,300.00
Bantayan Airport Development Project	-	7,850.00	-	-	-	-	7,850.00
Ubay Airport Development Project	-	3,360.00	-	-	-	-	3,360.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Laoag International Airport	-	-	-	-	-	-	-
Vigan Airport Development	-	-	-	-	-	-	-
Lingayen Airport Development Project	-	-	-	-	-	-	-
Tuguegarao Airport Development Project	-	-	-	-	-	-	-
Cauayan Airport Development Project	-	-	-	-	-	-	-
Palanan Airport Development Project	-	-	-	-	-	-	-
Baguio Airport Development Project	-	-	-	-	-	-	-
Plaridel Airport Development Project	-	-	-	-	-	-	-
Iba Airport Development Project	-	-	-	-	-	-	-
Baler Airport Development Project	-	-	-	-	-	-	-
Casiguran Airport Development Project	-	-	-	-	-	-	-
Lubang Airport Development Project	-	-	-	-	-	-	-
Calapan Airport Development Project	-	-	-	-	-	-	-
Mamburao Airport Development Project	-	-	-	-	-	-	-
Alabat Airport Development Project	-	-	-	-	-	-	-
Jomalig Airport Development Project	-	-	-	-	-	-	-
Wasig Airport Development Project	-	-	-	-	-	-	-
Cuyo Airport Development Project	-	-	-	-	-	-	-
Romblon Airport Development Project	-	-	-	-	-	-	-
Busuanga Airport Development Project	-	-	-	-	-	-	-
Virac Airport Development Project	-	-	-	-	-	-	-
Sorsogon Airport Development Project	-	-	-	-	-	-	-
New Bacolod Airport Development Project	-	-	-	-	-	-	-
Antique Airport Development Project	-	-	-	-	-	-	-
Roxas Airport Development Project	-	-	-	-	-	-	-
Dumaguete Airport Development Project	-	-	-	-	-	-	-
Siquijor Airport Development Project	-	-	-	-	-	-	-
Bantayan Airport Development Project	-	-	-	-	-	-	-
Ubay Airport Development Project	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Laoag International Airport	16,500.00	-	-	-	-	-	16,500.00
Vigan Airport Development	14,750.00	-	-	-	-	-	14,750.00
Lingayen Airport Development Project	-	14,000.00	-	-	-	-	14,000.00
Tuguegarao Airport Development Project	-	95,060.00	-	-	-	-	95,060.00
Cauayan Airport Development Project	-	92,930.00	-	-	-	-	92,930.00
Palanan Airport Development Project	-	39,500.00	-	-	-	-	39,500.00
Baguio Airport Development Project	-	19,200.00	-	-	-	-	19,200.00
Plaridel Airport Development Project	-	11,800.00	-	-	-	-	11,800.00
Iba Airport Development Project	-	6,800.00	-	-	-	-	6,800.00
Baler Airport Development Project	-	68,200.00	-	-	-	-	68,200.00
Casiguran Airport Development Project	-	100,000.00	-	-	-	-	100,000.00
Lubang Airport Development Project	-	72,600.00	-	-	-	-	72,600.00
Calapan Airport Development Project	-	8,850.00	-	-	-	-	8,850.00
Mamburao Airport Development Project	-	10,000.00	-	-	-	-	10,000.00
Alabat Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Jomalig Airport Development Project	-	12,890.00	-	-	-	-	12,890.00
Wasig Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Cuyo Airport Development Project	-	70,850.00	-	-	-	-	70,850.00
Romblon Airport Development Project	67,690.00	-	-	-	-	-	67,690.00
Busuanga Airport Development Project	-	50,500.00	-	-	-	-	50,500.00
Virac Airport Development Project	-	53,280.00	-	-	-	-	53,280.00
Sorsogon Airport Development Project	-	3,510.00	-	-	-	-	3,510.00
New Bacolod Airport Development Project	-	64,280.00	-	-	-	-	64,280.00
Antique Airport Development Project	-	20,000.00	-	-	-	-	20,000.00
Roxas Airport Development Project	-	51,450.00	-	-	-	-	51,450.00
Dumaguete Airport Development Project	-	68,360.00	-	-	-	-	68,360.00
Siquijor Airport Development Project	-	68,300.00	-	-	-	-	68,300.00
Bantayan Airport Development Project	-	7,850.00	-	-	-	-	7,850.00
Ubay Airport Development Project	-	3,360.00	-	-	-	-	3,360.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Mactan Airport Development Project	DOTC - CAAP		Region-Specific	VII	10	9, 10		
Calbayog Airport Development Project	DOTC - CAAP		Region-Specific	VIII	10	9, 10		
Catbalogan Airport Development Project	DOTC - CAAP		Region-Specific	VIII	10	9, 10		
Biliran Airport Development Project	DOTC - CAAP		Region-Specific	VIII	10	9, 10		
Maasin Airport Development Project	DOTC - CAAP		Region-Specific	VIII	10	9, 10		
Ormoc Airport Development Project	DOTC - CAAP		Region-Specific	VIII	10	9, 10		
Hilangos Airport Development Project	DOTC - CAAP		Region-Specific	VIII	10	9, 10		
Pagadian Airport Development Project	DOTC - CAAP		Region-Specific	IX	10	9, 10		
Sanga-Sanga Airport Development Project	DOTC - CAAP		Region-Specific	IX	10	9, 10		
Jolo Airport Development Project	DOTC - CAAP		Region-Specific	IX	10	9, 10		
Liloy Airport Development Project	DOTC - CAAP		Region-Specific	IX	10	9, 10		
Ipil Airport Development Project	DOTC - CAAP		Region-Specific	IX	10	9, 10		
Siocon Airport Development Project	DOTC - CAAP		Region-Specific	IX	10	9, 10		
Cagayan de Tawi-Tawi Airport Development Project	DOTC - CAAP		Region-Specific	IX	10	9, 10		
Ozamis Airport Development Project	DOTC - CAAP		Region-Specific	XII	10	9, 10		
Surigao Airport Development	DOTC - CAAP		Region-Specific	XIII	10	9, 10		
Siargao Airport Development	DOTC		Region-Specific	XIII	10	9, 10		
General Santos (Tambler) Airport Development Project	DOTC - CAAP		Region-Specific	XI	10	9, 10		
Tandag Airport Development Project	DOTC - CAAP		Region-Specific	XI	10	9, 10		
M'Lang Airport Development Project	DOTC - CAAP		Region-Specific	XI	10	9, 10		
Cotabato Airport Development Project	DOTC - CAAP		Region-Specific	ARMM	10	9, 10		
NCR - CAAP Central Office Infra and Operations Equipment	DOTC - CAAP		Region-Specific	NCR	10	9, 10		
Clark International Airport (APEC Hosting)	DOTC		Region-Specific	III	10	9, 25		
Iloilo International Airport (APEC Hosting)	DOTC		Region-Specific	VI	10	9, 10		
Kalibo International Airport (APEC Hosting)	DOTC		Region-Specific	VI	10	9, 10		
Construction of the New International Passenger Terminal at MCIA	DOTC		Region-Specific	VII	10	9, 10		
Davao International Airport (APEC Hosting)	DOTC		Region-Specific	XI	10	9, 10		
Tuguegarao Airport Improvement	DOTC		Region-Specific	II	10	9, 10		
Bagabag Airport Improvement	DOTC		Region-Specific	II	10	9, 10		

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Mactan Airport Development Project	-	-	-	-	-	-	-
Calbayog Airport Development Project	-	43,500.00	-	-	-	-	43,500.00
Catbalogan Airport Development Project	-	6,000.00	-	-	-	-	6,000.00
Biliran Airport Development Project	-	-	-	-	-	-	-
Maasin Airport Development Project	-	-	-	-	-	-	-
Ormoc Airport Development Project	-	-	-	-	-	-	-
Hilangos Airport Development Project	-	-	-	-	-	-	-
Pagadian Airport Development Project	-	33,500.00	-	-	-	-	33,500.00
Sanga-Sanga Airport Development Project	-	33,500.00	-	-	-	-	33,500.00
Jolo Airport Development Project	-	83,500.00	-	-	-	-	83,500.00
Liloy Airport Development Project	-	-	-	-	-	-	-
Ipil Airport Development Project	-	-	-	-	-	-	-
Siocon Airport Development Project	-	1,650.00	-	-	-	-	1,650.00
Cagayan de Tawi-Tawi Airport Development Project	-	-	-	-	-	-	-
Ozamis Airport Development Project	-	73,500.00	-	-	-	-	73,500.00
Surigao Airport Development	99,000.00	-	-	-	-	-	99,000.00
Siargao Airport Development	110,650.00	-	-	-	-	-	110,650.00
General Santos (Tambler) Airport Development Project	-	114,280.00	-	-	-	-	114,280.00
Tandag Airport Development Project	-	33,500.00	-	-	-	-	33,500.00
MLang Airport Development Project	-	4,600.00	-	-	-	-	4,600.00
Cotabato Airport Development Project	-	48,860.00	-	-	-	-	48,860.00
NCR - CAAP Central Office Infra and Operations Equipment	-	117,000.00	-	-	-	-	117,000.00
Clark International Airport (APEC Hosting)	-	-	-	-	-	-	-
Iloilo International Airport (APEC Hosting)	-	-	-	-	-	-	-
Kalibo International Airport (APEC Hosting)	-	-	-	-	-	-	-
Construction of the New International Passenger Terminal at MCIA	2,075,000.00	-	-	-	-	-	2,075,000.00
Davao International Airport (APEC Hosting)	-	-	-	-	-	-	-
Tuguegarao Airport Improvement	-	-	-	-	-	-	-
Bagabag Airport Improvement	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Mactan Airport Development Project	-	1,200.00	-	-	-	-	1,200.00
Calbayog Airport Development Project	-	4,680.00	-	-	-	-	4,680.00
Catbalogan Airport Development Project	-	5,700.00	-	-	-	-	5,700.00
Biliran Airport Development Project	-	-	-	-	-	-	-
Maasin Airport Development Project	-	4,200.00	-	-	-	-	4,200.00
Ormoc Airport Development Project	-	-	-	-	-	-	-
Hilangos Airport Development Project	-	1,800.00	-	-	-	-	1,800.00
Pagadian Airport Development Project	-	950.00	-	-	-	-	950.00
Sanga-Sanga Airport Development Project	-	-	-	-	-	-	-
Jolo Airport Development Project	-	680.00	-	-	-	-	680.00
Liloy Airport Development Project	-	-	-	-	-	-	-
Ipil Airport Development Project	-	-	-	-	-	-	-
Siocon Airport Development Project	-	-	-	-	-	-	-
Cagayan de Tawi-Tawi Airport Development Project	-	-	-	-	-	-	-
Ozamis Airport Development Project	-	41,000.00	-	-	-	-	41,000.00
Surigao Airport Development	5,000.00	-	-	-	-	-	5,000.00
Siargao Airport Development	-	-	-	-	-	-	-
General Santos (Tambler) Airport Development Project	-	35,950.00	-	-	-	-	35,950.00
Tandag Airport Development Project	-	-	-	-	-	-	-
MLang Airport Development Project	-	-	-	-	-	-	-
Cotabato Airport Development Project	-	11,480.00	-	-	-	-	11,480.00
NCR - CAAP Central Office Infra and Operations Equipment	-	58,300.00	-	-	-	-	58,300.00
Clark International Airport (APEC Hosting)	270,000.00	-	-	-	-	-	270,000.00
Iloilo International Airport (APEC Hosting)	274,500.00	-	-	-	-	-	274,500.00
Kalibo International Airport (APEC Hosting)	150,000.00	-	-	-	-	-	150,000.00
Construction of the New International Passenger Terminal at MCIA	123,600.00	-	-	-	412,940.00	-	536,540.00
Davao International Airport (APEC Hosting)	507,500.00	-	-	-	-	-	507,500.00
Tuguegarao Airport Improvement	34,630.00	-	-	-	-	-	34,630.00
Bagabag Airport Improvement	5,000.00	-	-	-	-	-	5,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG (X)	GOCC/ GFIs (Y)	LGUs (Z)	ODA Grant (AA)	Private Sector (AB)	Others (AC)	Subtotal (AD)
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Mactan Airport Development Project	-	-	-	-	-	-	-
Calbayog Airport Development Project	-	24,500.00	-	-	-	-	24,500.00
Catbalogan Airport Development Project	-	-	-	-	-	-	-
Biliran Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Maasin Airport Development Project	-	2,000.00	-	-	-	-	2,000.00
Ormoc Airport Development Project	-	5,700.00	-	-	-	-	5,700.00
Hilangos Airport Development Project	-	4,200.00	-	-	-	-	4,200.00
Pagadian Airport Development Project	-	1,200.00	-	-	-	-	1,200.00
Sanga-Sanga Airport Development Project	-	25,280.00	-	-	-	-	25,280.00
Jolo Airport Development Project	-	4,800.00	-	-	-	-	4,800.00
Liloy Airport Development Project	-	-	-	-	-	-	-
Ipil Airport Development Project	-	-	-	-	-	-	-
Siocon Airport Development Project	-	1,650.00	-	-	-	-	1,650.00
Cagayan de Tawi-Tawi Airport Development Project	-	18,360.00	-	-	-	-	18,360.00
Ozamis Airport Development Project	-	54,360.00	-	-	-	-	54,360.00
Surigao Airport Development	50,000.00	-	-	-	-	-	50,000.00
Siargao Airport Development	51,000.00	-	-	-	-	-	51,000.00
General Santos (Tambler) Airport Development Project	-	25,940.00	-	-	-	-	25,940.00
Tandag Airport Development Project	-	11,900.00	-	-	-	-	11,900.00
MLang Airport Development Project	-	10,500.00	-	-	-	-	10,500.00
Cotabato Airport Development Project	-	-	-	-	-	-	-
NCR - CAAP Central Office Infra and Operations Equipment	-	-	-	-	-	-	-
Clark International Airport (APEC Hosting)	-	-	-	-	-	-	-
Iloilo International Airport (APEC Hosting)	-	-	-	-	-	-	-
Kalibo International Airport (APEC Hosting)	-	-	-	-	-	-	-
Construction of the New International Passenger Terminal at MCIA	894,600.00	-	-	-	1,765,790.00	-	2,660,390.00
Davao International Airport (APEC Hosting)	-	-	-	-	-	-	-
Tuguegarao Airport Improvement	-	-	-	-	-	-	-
Bagabag Airport Improvement	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Mactan Airport Development Project	-	-	-	-	-	-	-
Calbayog Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Catbalogan Airport Development Project	-	-	-	-	-	-	-
Biliran Airport Development Project	-	-	-	-	-	-	-
Maasin Airport Development Project	-	-	-	-	-	-	-
Ormoc Airport Development Project	-	-	-	-	-	-	-
Hilangos Airport Development Project	-	5,000.00	-	-	-	-	5,000.00
Pagadian Airport Development Project	-	4,600.00	-	-	-	-	4,600.00
Sanga-Sanga Airport Development Project	-	93,360.00	-	-	-	-	93,360.00
Jolo Airport Development Project	-	11,180.00	-	-	-	-	11,180.00
Liloy Airport Development Project	-	7,070.00	-	-	-	-	7,070.00
Ipil Airport Development Project	-	12,300.00	-	-	-	-	12,300.00
Siocon Airport Development Project	-	-	-	-	-	-	-
Cagayan de Tawi-Tawi Airport Development Project	-	-	-	-	-	-	-
Ozamis Airport Development Project	-	45,870.00	-	-	-	-	45,870.00
Surigao Airport Development	146,000.00	-	-	-	-	-	146,000.00
Siargao Airport Development	-	71,610.00	-	-	-	-	71,610.00
General Santos (Tambler) Airport Development Project	-	23,590.00	-	-	-	-	23,590.00
Tandag Airport Development Project	-	11,180.00	-	-	-	-	11,180.00
M'Lang Airport Development Project	-	-	-	-	-	-	-
Cotabato Airport Development Project	-	25,000.00	-	-	-	-	25,000.00
NCR - CAAP Central Office Infra and Operations Equipment	-	-	-	-	-	-	-
Clark International Airport (APEC Hosting)	-	-	-	-	-	-	-
Iloilo International Airport (APEC Hosting)	-	-	-	-	-	-	-
Kalibo International Airport (APEC Hosting)	-	-	-	-	-	-	-
Construction of the New International Passenger Terminal at MCIA	1,118,200.00	-	-	-	2,382,970.00	-	3,501,170.00
Davao International Airport (APEC Hosting)	-	-	-	-	-	-	-
Tuguegarao Airport Improvement	-	-	-	-	-	-	-
Bagabag Airport Improvement	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Mactan Airport Development Project	-	1,200.00	-	-	-	-	1,200.00
Calbayog Airport Development Project	-	77,680.00	-	-	-	-	77,680.00
Catbalogan Airport Development Project	-	11,700.00	-	-	-	-	11,700.00
Biliran Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Maasin Airport Development Project	-	6,200.00	-	-	-	-	6,200.00
Ormoc Airport Development Project	-	5,700.00	-	-	-	-	5,700.00
Hilangos Airport Development Project	-	11,000.00	-	-	-	-	11,000.00
Pagadian Airport Development Project	-	40,250.00	-	-	-	-	40,250.00
Sanga-Sanga Airport Development Project	-	152,140.00	-	-	-	-	152,140.00
Jolo Airport Development Project	-	100,160.00	-	-	-	-	100,160.00
Liloy Airport Development Project	-	7,070.00	-	-	-	-	7,070.00
Ipil Airport Development Project	-	12,300.00	-	-	-	-	12,300.00
Siocon Airport Development Project	-	3,300.00	-	-	-	-	3,300.00
Cagayan de Tawi-Tawi Airport Development Project	-	18,360.00	-	-	-	-	18,360.00
Ozamis Airport Development Project	-	214,730.00	-	-	-	-	214,730.00
Surigao Airport Development	300,000.00	-	-	-	-	-	300,000.00
Siargao Airport Development	161,650.00	71,610.00	-	-	-	-	233,260.00
General Santos (Tambler) Airport Development Project	-	199,760.00	-	-	-	-	199,760.00
Tandag Airport Development Project	-	56,580.00	-	-	-	-	56,580.00
MLang Airport Development Project	-	15,100.00	-	-	-	-	15,100.00
Cotabato Airport Development Project	-	85,340.00	-	-	-	-	85,340.00
NCR - CAAP Central Office Infra and Operations Equipment	-	175,300.00	-	-	-	-	175,300.00
Clark International Airport (APEC Hosting)	270,000.00	-	-	-	-	-	270,000.00
Iloilo International Airport (APEC Hosting)	274,500.00	-	-	-	-	-	274,500.00
Kalibo International Airport (APEC Hosting)	150,000.00	-	-	-	-	-	150,000.00
Construction of the New International Passenger Terminal at MCIA	4,211,400.00	-	-	-	4,561,700.00	-	8,773,100.00
Davao International Airport (APEC Hosting)	507,500.00	-	-	-	-	-	507,500.00
Tuguegarao Airport Improvement	34,630.00	-	-	-	-	-	34,630.00
Bagabag Airport Improvement	5,000.00	-	-	-	-	-	5,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Mactan Airport Development Project	-	-	-	-	-	-	-
Calbayog Airport Development Project	-	-	-	-	-	-	-
Catbalogan Airport Development Project	-	-	-	-	-	-	-
Biliran Airport Development Project	-	-	-	-	-	-	-
Maasin Airport Development Project	-	-	-	-	-	-	-
Ormoc Airport Development Project	-	-	-	-	-	-	-
Hilangos Airport Development Project	-	-	-	-	-	-	-
Pagadian Airport Development Project	-	-	-	-	-	-	-
Sanga-Sanga Airport Development Project	-	-	-	-	-	-	-
Jolo Airport Development Project	-	-	-	-	-	-	-
Liloy Airport Development Project	-	-	-	-	-	-	-
Ipil Airport Development Project	-	-	-	-	-	-	-
Siocon Airport Development Project	-	-	-	-	-	-	-
Cagayan de Tawi-Tawi Airport Development Project	-	-	-	-	-	-	-
Ozamis Airport Development Project	-	-	-	-	-	-	-
Surigao Airport Development	-	-	-	-	-	-	-
Siargao Airport Development	-	-	-	-	-	-	-
General Santos (Tambler) Airport Development Project	-	-	-	-	-	-	-
Tandag Airport Development Project	-	-	-	-	-	-	-
MLang Airport Development Project	-	-	-	-	-	-	-
Cotabato Airport Development Project	-	-	-	-	-	-	-
NCR - CAAP Central Office Infra and Operations Equipment	-	-	-	-	-	-	-
Clark International Airport (APEC Hosting)	-	-	-	-	-	-	-
Iloilo International Airport (APEC Hosting)	-	-	-	-	-	-	-
Kalibo International Airport (APEC Hosting)	-	-	-	-	-	-	-
Construction of the New International Passenger Terminal at MCIA	-	-	-	-	-	-	-
Davao International Airport (APEC Hosting)	-	-	-	-	-	-	-
Tuguegarao Airport Improvement	-	-	-	-	-	-	-
Bagabag Airport Improvement	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Mactan Airport Development Project	-	1,200.00	-	-	-	-	1,200.00
Calbayog Airport Development Project	-	77,680.00	-	-	-	-	77,680.00
Catbalogan Airport Development Project	-	11,700.00	-	-	-	-	11,700.00
Biliran Airport Development Project	-	3,360.00	-	-	-	-	3,360.00
Maasin Airport Development Project	-	6,200.00	-	-	-	-	6,200.00
Ormoc Airport Development Project	-	5,700.00	-	-	-	-	5,700.00
Hilangos Airport Development Project	-	11,000.00	-	-	-	-	11,000.00
Pagadian Airport Development Project	-	40,250.00	-	-	-	-	40,250.00
Sanga-Sanga Airport Development Project	-	152,140.00	-	-	-	-	152,140.00
Jolo Airport Development Project	-	100,160.00	-	-	-	-	100,160.00
Liloy Airport Development Project	-	7,070.00	-	-	-	-	7,070.00
Ipil Airport Development Project	-	12,300.00	-	-	-	-	12,300.00
Siocon Airport Development Project	-	3,300.00	-	-	-	-	3,300.00
Cagayan de Tawi-Tawi Airport Development Project	-	18,360.00	-	-	-	-	18,360.00
Ozamis Airport Development Project	-	214,730.00	-	-	-	-	214,730.00
Surigao Airport Development	300,000.00	-	-	-	-	-	300,000.00
Siargao Airport Development	161,650.00	71,610.00	-	-	-	-	233,260.00
General Santos (Tambler) Airport Development Project	-	199,760.00	-	-	-	-	199,760.00
Tandag Airport Development Project	-	56,580.00	-	-	-	-	56,580.00
MLang Airport Development Project	-	15,100.00	-	-	-	-	15,100.00
Cotabato Airport Development Project	-	85,340.00	-	-	-	-	85,340.00
NCR - CAAP Central Office Infra and Operations Equipment	-	175,300.00	-	-	-	-	175,300.00
Clark International Airport (APEC Hosting)	270,000.00	-	-	-	-	-	270,000.00
Iloilo International Airport (APEC Hosting)	274,500.00	-	-	-	-	-	274,500.00
Kalibo International Airport (APEC Hosting)	150,000.00	-	-	-	-	-	150,000.00
Construction of the New International Passenger Terminal at MCIA	4,211,400.00	-	-	-	4,561,700.00	-	8,773,100.00
Davao International Airport (APEC Hosting)	507,500.00	-	-	-	-	-	507,500.00
Tuguegarao Airport Improvement	34,630.00	-	-	-	-	-	34,630.00
Bagabag Airport Improvement	5,000.00	-	-	-	-	-	5,000.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Busuanga Airport Development	DOTC		Region-Specific	IV-B	10	9, 10		
Virac Airport Improvement	DOTC		Region-Specific	V	10	9, 10		
Masbate Airport Development Project	DOTC		Region-Specific	V	10	9, 10		
San Jose Airport (Camarines Sur) Development	DOTC		Region-Specific	V	10	9, 10		
Antique Airport Improvement	DOTC		Region-Specific	VI	10	9, 10		
Dumaguete Airport Development	DOTC		Region-Specific	VII	10	9, 10		
Tagbilaran Airport Development	DOTC		Region-Specific	VII	10	9, 10		
Siquijor Airport Development	DOTC		Region-Specific	VII	10	9, 10		
Calbayog Airport Development	DOTC		Region-Specific	VIII	10	9, 10		
Ipil Airport Development	DOTC		Region-Specific	IX	10	9, 10		
Camiguin Airport Development	DOTC		Region-Specific	X	10	9, 10		
Ozamis Airport Development	DOTC		Region-Specific	X	10	9, 10		
General Santos Airport Development	DOTC		Region-Specific	XII	10	9, 10		
Jolo Airport Development	DOTC		Region-Specific	ARMM	10	9, 10		
Surigao Airport Development Airport	DOTC-CAAP		Region-Specific	XII				
New Communication, Navigation and Surveillance/Air Traffic Management Systems Dev't. Project	DOTC		Nationwide					
Water Transport								
Construction of Ferry Port Terminal	AFAB	Consturction of an adequate ferry port terminal in the Freeport Zone	Region-Specific	III				
Construction of Containerized Port	AFAB	Construction of a containerized port to serve the freeport area	Region-Specific	III				
Port Irene Development	CEZA				10	2,7,8,9,10,15		
Phase III Breakwater Construction	CEZA	Construction of 200 meter breakwater in addition to latest breakwater from Phase II	Region-Specific	II	10	2,7,8,9,10,16		
Phase IV Breakwater Construction	CEZA	Construction of 300 meter breakwater in addition to the latest breakwater from Phase III	Region-Specific	II	10	2,7,8,9,10,17		
Navigational Channel	CEZA	Construction of a Navigational Channel with a negative sixteen (-16) meter depth able to accommodate large ships as this is the minimum depth by international standards for a port to be considered international	Region-Specific	II	10	2,7,8,9,10,18		

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Busuanga Airport Development	-	-	-	-	-	-	-
Virac Airport Improvement	-	-	-	-	-	-	-
Masbate Airport Development Project	-	-	-	-	-	-	-
San Jose Airport (Camarines Sur) Development	-	-	-	-	-	-	-
Antique Airport Improvement	-	-	-	-	-	-	-
Dumaguete Airport Development	-	-	-	-	-	-	-
Tagbilaran Airport Development	-	-	-	-	-	-	-
Siquijor Airport Development	-	-	-	-	-	-	-
Calbayog Airport Development	-	-	-	-	-	-	-
Ipil Airport Development	-	-	-	-	-	-	-
Camiguin Airport Development	-	-	-	-	-	-	-
Ozamis Airport Development	-	-	-	-	-	-	-
General Santos Airport Development	-	-	-	-	-	-	-
Jolo Airport Development	-	-	-	-	-	-	-
Surigao Airport Development Airport	-	33,500.00	-	-	-	-	33,500.00
New Communication, Navigation and Surveillance/Air Traffic Management Systems Dev't. Project	-	-	-	-	-	-	-
Water Transport	1,521,000.00	3,615,353.00	-	-	474,080.00	-	5,610,433.00
Construction of Ferry Port Terminal	-	-	-	-	-	-	-
Construction of Containerized Port	-	-	-	-	-	-	-
Port Irene Development	-	-	-	-	-	-	-
Phase III Breakwater Construction	-	-	-	-	-	-	-
Phase IV Breakwater Construction	903,500.00	-	-	-	-	-	903,500.00
Navigational Channel	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Busuanga Airport Development	16,000.00	-	-	-	-	-	16,000.00
Virac Airport Improvement	50,000.00	-	-	-	-	-	50,000.00
Masbate Airport Development Project	-	-	-	-	-	-	-
San Jose Airport (Camarines Sur) Development	5,000.00	-	-	-	-	-	5,000.00
Antique Airport Improvement	17,250.00	-	-	-	-	-	17,250.00
Dumaguete Airport Development	140,000.00	-	-	-	-	-	140,000.00
Tagbilaran Airport Development	50,000.00	-	-	-	-	-	50,000.00
Siquijor Airport Development	11,100.00	-	-	-	-	-	11,100.00
Calbayog Airport Development	32,500.00	-	-	-	-	-	32,500.00
Ipil Airport Development	-	-	-	-	-	-	-
Camiguin Airport Development	41,000.00	-	-	-	-	-	41,000.00
Ozamis Airport Development	-	-	-	-	-	-	-
General Santos Airport Development	5,000.00	-	-	-	-	-	5,000.00
Jolo Airport Development	54,700.00	-	-	-	-	-	54,700.00
Surigao Airport Development Airport	-	4,300.00	-	-	-	-	4,300.00
New Communication, Navigation and Surveillance/Air Traffic Management Systems Dev't. Project	585,207.00	-	-	921,960.00	-	-	1,507,167.00
Water Transport	2,251,100.00	3,357,634.00	-	-	97,000.00	-	5,705,734.00
Construction of Ferry Port Terminal	-	-	-	-	-	-	-
Construction of Containerized Port	-	-	-	-	-	-	-
Port Irene Development							
Phase III Breakwater Construction	-	-	-	-	-	-	-
Phase IV Breakwater Construction	-	-	-	-	-	-	-
Navigational Channel	882,000.00	-	-	-	-	-	882,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Busuanga Airport Development	181,600.00	-	-	-	-	-	181,600.00
Virac Airport Improvement	20,000.00	-	-	-	-	-	20,000.00
Masbate Airport Development Project	71,000.00	-	-	-	-	-	71,000.00
San Jose Airport (Camarines Sur) Development	-	-	-	-	-	-	-
Antique Airport Improvement	-	-	-	-	-	-	-
Dumaguete Airport Development	3,000.00	-	-	-	-	-	3,000.00
Tagbilaran Airport Development	-	-	-	-	-	-	-
Siquijor Airport Development	4,370.00	-	-	-	-	-	4,370.00
Calbayog Airport Development	62,000.00	-	-	-	-	-	62,000.00
Ipil Airport Development	39,580.00	-	-	-	-	-	39,580.00
Camiguin Airport Development	30,300.00	-	-	-	-	-	30,300.00
Ozamis Airport Development	12,350.00	-	-	-	-	-	12,350.00
General Santos Airport Development	-	-	-	-	-	-	-
Jolo Airport Development	9,450.00	-	-	-	-	-	9,450.00
Surigao Airport Development Airport	-	4,500.00	-	-	-	-	4,500.00
New Communication, Navigation and Surveillance/Air Traffic Management Systems Dev't. Project	-	-	-	-	-	-	-
Water Transport	841,000.00	2,815,185.00	-	-	51,000.00	-	3,707,185.00
Construction of Ferry Port Terminal	-	-	-	-	-	-	-
Construction of Containerized Port	-	-	-	-	-	-	-
Port Irene Development							
Phase III Breakwater Construction	-	-	-	-	-	-	-
Phase IV Breakwater Construction	-	-	-	-	-	-	-
Navigational Channel	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Busuanga Airport Development	597,170.00	-	-	-	-	-	597,170.00
Virac Airport Improvement	-	-	-	-	-	-	-
Masbate Airport Development Project	20,000.00	-	-	-	-	-	20,000.00
San Jose Airport (Camarines Sur) Development	-	-	-	-	-	-	-
Antique Airport Improvement	-	-	-	-	-	-	-
Dumaguete Airport Development	-	-	-	-	-	-	-
Tagbilaran Airport Development	-	-	-	-	-	-	-
Siquijor Airport Development	-	-	-	-	-	-	-
Calbayog Airport Development	62,000.00	-	-	-	-	-	62,000.00
Ipil Airport Development	36,000.00	-	-	-	-	-	36,000.00
Camiguin Airport Development	22,080.00	-	-	-	-	-	22,080.00
Ozamis Airport Development	19,670.00	-	-	-	-	-	19,670.00
General Santos Airport Development	-	-	-	-	-	-	-
Jolo Airport Development	7,250.00	-	-	-	-	-	7,250.00
Surigao Airport Development Airport	-	11,180.00	-	-	-	-	11,180.00
New Communication, Navigation and Surveillance/Air Traffic Management Systems Dev't. Project	-	-	-	-	-	-	-
Water Transport	547,000.00	2,893,265.00	-	-	1,334,000.00	-	4,774,265.00
Construction of Ferry Port Terminal	-	-	-	-	-	-	-
Construction of Containerized Port	-	-	-	-	-	-	-
Port Irene Development	-	-	-	-	-	-	-
Phase III Breakwater Construction	-	-	-	-	-	-	-
Phase IV Breakwater Construction	-	-	-	-	-	-	-
Navigational Channel	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Busuanga Airport Development	794,770.00	-	-	-	-	-	794,770.00
Virac Airport Improvement	70,000.00	-	-	-	-	-	70,000.00
Masbate Airport Development Project	91,000.00	-	-	-	-	-	91,000.00
San Jose Airport (Camarines Sur) Development	5,000.00	-	-	-	-	-	5,000.00
Antique Airport Improvement	17,250.00	-	-	-	-	-	17,250.00
Dumaguete Airport Development	143,000.00	-	-	-	-	-	143,000.00
Tagbilaran Airport Development	50,000.00	-	-	-	-	-	50,000.00
Siquijor Airport Development	15,470.00	-	-	-	-	-	15,470.00
Calbayog Airport Development	156,500.00	-	-	-	-	-	156,500.00
Ipil Airport Development	75,580.00	-	-	-	-	-	75,580.00
Camiguin Airport Development	93,380.00	-	-	-	-	-	93,380.00
Ozamis Airport Development	32,020.00	-	-	-	-	-	32,020.00
General Santos Airport Development	5,000.00	-	-	-	-	-	5,000.00
Jolo Airport Development	71,400.00	-	-	-	-	-	71,400.00
Surigao Airport Development Airport	-	53,480.00	-	-	-	-	53,480.00
New Communication, Navigation and Surveillance/Air Traffic Management Systems Dev't. Project	585,207.00	-	-	921,960.00	-	-	1,507,167.00
Water Transport	5,160,100.00	12,681,437.00	-	-	1,956,080.00	-	19,797,617.00
Construction of Ferry Port Terminal	-	-	-	-	-	-	-
Construction of Containerized Port	-	-	-	-	-	-	-
Port Irene Development	-	-	-	-	-	-	-
Phase III Breakwater Construction	-	-	-	-	-	-	-
Phase IV Breakwater Construction	903,500.00	-	-	-	-	-	903,500.00
Navigational Channel	882,000.00	-	-	-	-	-	882,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Busuanga Airport Development	-	-	-	-	-	-	-
Virac Airport Improvement	-	-	-	-	-	-	-
Masbate Airport Development Project	-	-	-	-	-	-	-
San Jose Airport (Camarines Sur) Development	-	-	-	-	-	-	-
Antique Airport Improvement	-	-	-	-	-	-	-
Dumaguete Airport Development	-	-	-	-	-	-	-
Tagbilaran Airport Development	-	-	-	-	-	-	-
Siquijor Airport Development	-	-	-	-	-	-	-
Calbayog Airport Development	-	-	-	-	-	-	-
Ipil Airport Development	-	-	-	-	-	-	-
Camiguin Airport Development	-	-	-	-	-	-	-
Ozamis Airport Development	-	-	-	-	-	-	-
General Santos Airport Development	-	-	-	-	-	-	-
Jolo Airport Development	-	-	-	-	-	-	-
Surigao Airport Development Airport	-	-	-	-	-	-	-
New Communication, Navigation and Surveillance/Air Traffic Management Systems Dev't. Project	-	-	-	-	-	-	-
Water Transport	-	130,000.00	-	-	4,657,680.00	-	4,787,680.00
Construction of Ferry Port Terminal	-	-	-	-	-	-	-
Construction of Containerized Port	-	-	-	-	-	-	-
Port Irene Development							
Phase III Breakwater Construction	-	-	-	-	-	-	-
Phase IV Breakwater Construction	-	-	-	-	-	-	-
Navigational Channel	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Busuanga Airport Development	794,770.00	-	-	-	-	-	794,770.00
Virac Airport Improvement	70,000.00	-	-	-	-	-	70,000.00
Masbate Airport Development Project	91,000.00	-	-	-	-	-	91,000.00
San Jose Airport (Camarines Sur) Development	5,000.00	-	-	-	-	-	5,000.00
Antique Airport Improvement	17,250.00	-	-	-	-	-	17,250.00
Dumaguete Airport Development	143,000.00	-	-	-	-	-	143,000.00
Tagbilaran Airport Development	50,000.00	-	-	-	-	-	50,000.00
Siquijor Airport Development	15,470.00	-	-	-	-	-	15,470.00
Calbayog Airport Development	156,500.00	-	-	-	-	-	156,500.00
Ipil Airport Development	75,580.00	-	-	-	-	-	75,580.00
Camiguin Airport Development	93,380.00	-	-	-	-	-	93,380.00
Ozamis Airport Development	32,020.00	-	-	-	-	-	32,020.00
General Santos Airport Development	5,000.00	-	-	-	-	-	5,000.00
Jolo Airport Development	71,400.00	-	-	-	-	-	71,400.00
Surigao Airport Development Airport	-	53,480.00	-	-	-	-	53,480.00
New Communication, Navigation and Surveillance/Air Traffic Management Systems Dev't. Project	585,207.00	-	-	921,960.00	-	-	1,507,167.00
Water Transport	5,160,100.00	12,811,437.00	-	-	6,613,760.00	-	24,585,297.00
Construction of Ferry Port Terminal	-	-	-	-	-	-	-
Construction of Containerized Port	-	-	-	-	-	-	-
Port Irene Development	-	-	-	-	-	-	-
Phase III Breakwater Construction	-	-	-	-	-	-	-
Phase IV Breakwater Construction	903,500.00	-	-	-	-	-	903,500.00
Navigational Channel	882,000.00	-	-	-	-	-	882,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Port Rehabilitation and Development	CEZA	Rehabilitation and lengthening of the pier and development of the container yard  Development for deep water port in Port Irene for large vessels  Progressive upgrading of port to include new berths, container storage and related port civil structure to suite the standrds of an international port and transhipment hub  Covers the rehabilitation and improvement of existing facilities, provision of additional support sturctures and purchases of equipment for operation	Region-Specific	II	10	2,7,8,9,10,19		
Construction and Rehabilitation into a RORO Port Phase II	CEZA	Construction/Rehabilitation of the San Vicente Wharf	Region-Specific	II	10	2,7,8,9,10,20		
Construction and Rehabilitation into a RORO Port Phase III	CEZA	Extension of the San Vicente Wharf	Region-Specific	II	10	2,7,8,9,10,21		
Lal-lo International Airport	CEZA	A Joint Venture seeking to establish an international airport tha can accommodate large aircrafts that the Tuguegarao airport cannot accommodate	Region-Specific	II	10	2,7,8,9,10,22		
Lal-lo- Sta. Ana Rail System	CEZA	Visuzlized to be the link between CEZ and La-lo International Airport to the seaport, industrial and commercial areas to ensure seamless movement of passengers and cargoes to and from these areas via a rail facility to stretch 40km  Can possibly also extend in the future to the eastern seaboard of Luzon or through the mountains of the Sierra Madre all the way to Manila	Region-Specific	II	10	2,7,8,9,10,23		
Various feeder/terminal port development	DOTC - LGU		Nationwide		10	9, 10		
Bagac Port, Mun. of Bagac - Construction of Port	DOTC - PPA		Region-Specific	III	10	9, 10		
Candelaria Port, Macabebe, Pampanga - Financial assistant for port construction	DOTC - PPA		Region-Specific	III	10	9, 10		
Consuelo Port, Macabebe, Pampanga - Financial Assistance for Port Construction	DOTC - PPA		Region-Specific	III	10	9, 10		
Casiguran Port, Aurora - Additional Port Improvement	DOTC - PPA		Region-Specific	III	10	9, 10		
Casiguran Port, Aurora - Construction of PTB	DOTC - PPA		Region-Specific	III	10	9, 10		
Dingalan Port, Brgy. Aplaya, Aurora - Construction of RORO Ramp and Construction of Breasting Dolphin at Finger Pier	DOTC - PPA		Region-Specific	III	10	9, 10		
Lamiao (Limay) Port, Bataan - Construction of Seawall & Breakwater	DOTC - PPA		Region-Specific	III	10	9, 10		
Lamiao (Limay) Port, Bataan - Upgrading of electrical system	DOTC - PPA		Region-Specific	III	10	9, 10		
Lamiao (Limay) Port, Bataan - Widening and extension of Finger Pier and Concrete Paving of Back up Area (6,510 sq.m.)	DOTC - PPA		Region-Specific	III	10	9, 10		
Lamiao (Limay) Port, Bataan - Construction of two (2) Storey Visitors Quarters	DOTC - PPA		Region-Specific	III	10	9, 10		
Palanan Port, Isabela- Rock Causeway (140mx6m) and 2 units Stair Landing	DOTC - PPA		Region-Specific	II	10	9, 10		
Pier 18, North Harbor, Manila - Upgrading and Port Development	DOTC - PPA		Region-Specific	NCR	10	9, 10		

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Port Rehabilitation and Development	-	-	-	-	235,000.00	-	235,000.00
Construction and Rehabilitation into a RORO Port Phase II	-	130,000.00	-	-	-	-	130,000.00
Construction and Rehabilitation into a RORO Port Phase III	-	-	-	-	-	-	-
Lal-lo International Airport	-	-	-	-	239,080.00	-	239,080.00
Lal-lo- Sta. Ana Rail System	-	-	-	-	-	-	-
Various feeder/terminal port development	217,500.00	-	-	-	-	-	217,500.00
Bagac Port, Mun. of Bagac - Construction of Port	-	-	-	-	-	-	-
Candelaria Port, Macabebe, Pampanga - Financial assistant for port construction	-	-	-	-	-	-	-
Consuelo Port, Macabebe, Pampanga - Financial Assistance for Port Construction	-	-	-	-	-	-	-
Casiguran Port, Aurora - Additional Port Improvement	-	-	-	-	-	-	-
Casiguran Port, Aurora - Construction of PTB	-	-	-	-	-	-	-
Dingalan Port, Brgy. Aplaya, Aurora - Construction of RORO Ramp and Construction of Breasting Dolphin at Finger Pier	-	2,500.00	-	-	-	-	2,500.00
Lamiao (Limay) Port, Bataan - Construction of Seawall & Breakwater	-	4,200.00	-	-	-	-	4,200.00
Lamiao (Limay) Port, Bataan - Upgrading of electrical system	-	3,874.00	-	-	-	-	3,874.00
Lamiao (Limay) Port, Bataan - Widening and extension of Finger Pier and Concrete Paving of Back up Area (6,510 sq.m.)	-	30,000.00	-	-	-	-	30,000.00
Lamiao (Limay) Port, Bataan - Construction of two (2) Storey Visitors Quarters	-	-	-	-	-	-	-
Palanan Port, Isabela- Rock Causeway (140mx6m) and 2 units Stair Landing	-	5,000.00	-	-	-	-	5,000.00
Pier 18, North Harbor, Manila - Upgrading and Port Development	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Port Rehabilitation and Development	-	-	-	-	97,000.00	-	97,000.00
Construction and Rehabilitation into a RORO Port Phase II							-
Construction and Rehabilitation into a RORO Port Phase III							-
Lal-lo International Airport							-
Lal-lo- Sta. Ana Rail System							-
Various feeder/terminal port development	856,000.00	-	-	-	-	-	856,000.00
Bagac Port, Mun. of Bagac - Construction of Port	-	-	-	-	-	-	-
Candelaria Port, Macabebe, Pampanga - Financial assistant for port construction	-	-	-	-	-	-	-
Consuelo Port, Macabebe, Pampanga - Financial Assistance for Port Construction	-	-	-	-	-	-	-
Casiguran Port, Aurora - Additional Port Improvement	-	-	-	-	-	-	-
Casiguran Port, Aurora - Construction of PTB	-	-	-	-	-	-	-
Dingalan Port, Brgy. Aplaya, Aurora - Construction of RORO Ramp and Construction of Breasting Dolphin at Finger Pier	-	2,500.00	-	-	-	-	2,500.00
Lamiao (Limay) Port, Bataan - Construction of Seawall & Breakwater	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Upgrading of electrical system	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Widening and extension of Finger Pier and Concrete Paving of Back up Area (6,510 sq.m.)	-	55,000.00	-	-	-	-	55,000.00
Lamiao (Limay) Port, Bataan - Construction of two (2) Storey Visitors Quarters	-	-	-	-	-	-	-
Palanan Port, Isabela- Rock Causeway (140mx6m) and 2 units Stair Landing	-	15,000.00	-	-	-	-	15,000.00
Pier 18, North Harbor, Manila - Upgrading and Port Development	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Port Rehabilitation and Development	-	-	-	-	51,000.00	-	51,000.00
Construction and Rehabilitation into a RORO Port Phase II							-
Construction and Rehabilitation into a RORO Port Phase III							-
Lal-lo International Airport							-
Lal-lo- Sta. Ana Rail System							-
Various feeder/terminal port development	841,000.00	-	-	-	-	-	841,000.00
Bagac Port, Mun. of Bagac - Construction of Port	-	-	-	-	-	-	-
Candelaria Port, Macabebe, Pampanga - Financial assistant for port construction	-	-	-	-	-	-	-
Consuelo Port, Macabebe, Pampanga - Financial Assistance for Port Construction	-	-	-	-	-	-	-
Casiguran Port, Aurora - Additional Port Improvement	-	-	-	-	-	-	-
Casiguran Port, Aurora - Construction of PTB	-	10,000.00	-	-	-	-	10,000.00
Dingalan Port, Brgy. Aplaya, Aurora - Construction of RORO Ramp and Construction of Breasting Dolphin at Finger Pier	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Construction of Seawall & Breakwater	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Upgrading of electrical system	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Widening and extension of Finger Pier and Concrete Paving of Back up Area (6,510 sq.m.)	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Construction of two (2) Storey Visitors Quarters	-	5,000.00	-	-	-	-	5,000.00
Palanan Port, Isabela- Rock Causeway (140mx6m) and 2 units Stair Landing	-	-	-	-	-	-	-
Pier 18, North Harbor, Manila - Upgrading and Port Development	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Port Rehabilitation and Development	-	-	-	-	44,000.00	-	44,000.00
Construction and Rehabilitation into a RORO Port Phase II							-
Construction and Rehabilitation into a RORO Port Phase III							-
Lal-lo International Airport							-
Lal-lo- Sta. Ana Rail System					1,290,000.00		1,290,000.00
Various feeder/terminal port development	547,000.00	-	-	-	-	-	547,000.00
Bagac Port, Mun. of Bagac - Construction of Port	-	30,000.00	-	-	-	-	30,000.00
Candelaria Port, Macabebe, Pampanga - Financial assistant for port construction	-	5,000.00	-	-	-	-	5,000.00
Consuelo Port, Macabebe, Pampanga - Financial Assistance for Port Construction	-	5,000.00	-	-	-	-	5,000.00
Casiguran Port, Aurora - Additional Port Improvement	-	60,000.00	-	-	-	-	60,000.00
Casiguran Port, Aurora - Construction of PTB	-	-	-	-	-	-	-
Dingalan Port, Brgy. Aplaya, Aurora - Construction of RORO Ramp and Construction of Breasting Dolphin at Finger Pier	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Construction of Seawall & Breakwater	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Upgrading of electrical system	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Widening and extension of Finger Pier and Concrete Paving of Back up Area (6,510 sq.m.)	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Construction of two (2) Storey Visitors Quarters	-	-	-	-	-	-	-
Palanan Port, Isabela- Rock Causeway (140mx6m) and 2 units Stair Landing	-	-	-	-	-	-	-
Pier 18, North Harbor, Manila - Upgrading and Port Development	-	90,000.00	-	-	-	-	90,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Port Rehabilitation and Development	-	-	-	-	427,000.00	-	427,000.00
Construction and Rehabilitation into a RORO Port Phase II	-	130,000.00	-	-	-	-	130,000.00
Construction and Rehabilitation into a RORO Port Phase III	-	-	-	-	-	-	-
Lal-lo International Airport	-	-	-	-	239,080.00	-	239,080.00
Lal-lo- Sta. Ana Rail System	-	-	-	-	1,290,000.00	-	1,290,000.00
Various feeder/terminal port development	2,461,500.00	-	-	-	-	-	2,461,500.00
Bagac Port, Mun. of Bagac - Construction of Port	-	30,000.00	-	-	-	-	30,000.00
Candelaria Port, Macabebe, Pampanga - Financial assistant for port construction	-	5,000.00	-	-	-	-	5,000.00
Consuelo Port, Macabebe, Pampanga - Financial Assistance for Port Construction	-	5,000.00	-	-	-	-	5,000.00
Casiguran Port, Aurora - Additional Port Improvement	-	60,000.00	-	-	-	-	60,000.00
Casiguran Port, Aurora - Construction of PTB	-	10,000.00	-	-	-	-	10,000.00
Dingalan Port, Brgy. Aplaya, Aurora - Construction of RORO Ramp and Construction of Breasting Dolphin at Finger Pier	-	5,000.00	-	-	-	-	5,000.00
Lamiao (Limay) Port, Bataan - Construction of Seawall & Breakwater	-	4,200.00	-	-	-	-	4,200.00
Lamiao (Limay) Port, Bataan - Upgrading of electrical system	-	3,874.00	-	-	-	-	3,874.00
Lamiao (Limay) Port, Bataan - Widening and extension of Finger Pier and Concrete Paving of Back up Area (6,510 sq.m.)	-	85,000.00	-	-	-	-	85,000.00
Lamiao (Limay) Port, Bataan - Construction of two (2) Storey Visitors Quarters	-	5,000.00	-	-	-	-	5,000.00
Palanan Port, Isabela- Rock Causeway (140mx6m) and 2 units Stair Landing	-	20,000.00	-	-	-	-	20,000.00
Pier 18, North Harbor, Manila - Upgrading and Port Development	-	90,000.00	-	-	-	-	90,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Port Rehabilitation and Development	-	-	-	-	3,128,600.00	-	3,128,600.00
Construction and Rehabilitation into a RORO Port Phase II	-	130,000.00	-	-	-	-	130,000.00
Construction and Rehabilitation into a RORO Port Phase III	-	-	-	-	-	-	-
Lal-lo International Airport	-	-	-	-	239,080.00	-	239,080.00
Lal-lo- Sta. Ana Rail System	-	-	-	-	1,290,000.00	-	1,290,000.00
Various feeder/terminal port development	-	-	-	-	-	-	-
Bagac Port, Mun. of Bagac - Construction of Port	-	-	-	-	-	-	-
Candelaria Port, Macabebe, Pampanga - Financial assistant for port construction	-	-	-	-	-	-	-
Consuelo Port, Macabebe, Pampanga - Financial Assistance for Port Construction	-	-	-	-	-	-	-
Casiguran Port, Aurora - Additional Port Improvement	-	-	-	-	-	-	-
Casiguran Port, Aurora - Construction of PTB	-	-	-	-	-	-	-
Dingalan Port, Brgy. Aplaya, Aurora - Construction of RORO Ramp and Construction of Breasting Dolphin at Finger Pier	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Construction of Seawall & Breakwater	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Upgrading of electrical system	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Widening and extension of Finger Pier and Concrete Paving of Back up Area (6,510 sq.m.)	-	-	-	-	-	-	-
Lamiao (Limay) Port, Bataan - Construction of two (2) Storey Visitors Quarters	-	-	-	-	-	-	-
Palanan Port, Isabela- Rock Causeway (140mx6m) and 2 units Stair Landing	-	-	-	-	-	-	-
Pier 18, North Harbor, Manila - Upgrading and Port Development	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Port Rehabilitation and Development	-	-	-	-	3,555,600.00	-	3,555,600.00
Construction and Rehabilitation into a RORO Port Phase II	-	260,000.00	-	-	-	-	260,000.00
Construction and Rehabilitation into a RORO Port Phase III	-	-	-	-	-	-	-
Lal-lo International Airport	-	-	-	-	478,160.00	-	478,160.00
Lal-lo- Sta. Ana Rail System	-	-	-	-	2,580,000.00	-	2,580,000.00
Various feeder/terminal port development	2,461,500.00	-	-	-	-	-	2,461,500.00
Bagac Port, Mun. of Bagac - Construction of Port	-	30,000.00	-	-	-	-	30,000.00
Candelaria Port, Macabebe, Pampanga - Financial assistant for port construction	-	5,000.00	-	-	-	-	5,000.00
Consuelo Port, Macabebe, Pampanga - Financial Assistance for Port Construction	-	5,000.00	-	-	-	-	5,000.00
Casiguran Port, Aurora - Additional Port Improvement	-	60,000.00	-	-	-	-	60,000.00
Casiguran Port, Aurora - Construction of PTB	-	10,000.00	-	-	-	-	10,000.00
Dingalan Port, Brgy. Aplaya, Aurora - Construction of RORO Ramp and Construction of Breasting Dolphin at Finger Pier	-	5,000.00	-	-	-	-	5,000.00
Lamiao (Limay) Port, Bataan - Construction of Seawall & Breakwater	-	4,200.00	-	-	-	-	4,200.00
Lamiao (Limay) Port, Bataan - Upgrading of electrical system	-	3,874.00	-	-	-	-	3,874.00
Lamiao (Limay) Port, Bataan - Widening and extension of Finger Pier and Concrete Paving of Back up Area (6,510 sq.m.)	-	85,000.00	-	-	-	-	85,000.00
Lamiao (Limay) Port, Bataan - Construction of two (2) Storey Visitors Quarters	-	5,000.00	-	-	-	-	5,000.00
Palanan Port, Isabela- Rock Causeway (140mx6m) and 2 units Stair Landing	-	20,000.00	-	-	-	-	20,000.00
Pier 18, North Harbor, Manila - Upgrading and Port Development	-	90,000.00	-	-	-	-	90,000.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Slip 0, North Harbor, Manila - Prop. Security Fence, Improvement and Installation of Security Gates	DOTC - PPA		Region-Specific	NCR	10	9, 10		
Slip 0, North Harbor, Manila - Pay Parking Area Development	DOTC - PPA		Region-Specific	NCR	10	9, 10		
Sual, Pangasinan - Port Development	DOTC - PPA		Region-Specific	I	10	9, 10		
Basco Port, Batanes - Proposed pier extension and excavation of berthing area	DOTC - PPA		Region-Specific	II	10	9, 10		
Basco Port, Batanes - Reclamation of Back up area	DOTC - PPA		Region-Specific	II	10	9, 10		
Claveria Port, Tagat Norte, Cagayan - Causeway and Stair Landing	DOTC - PPA		Region-Specific	II	10	9, 10		
Currimao Port, Ilocos Norte - Reconstruction/Upgrading of Pier	DOTC - PPA		Region-Specific	I	10	9, 10		
TMO Currimao Building, TMO Aparri Bldg. & TMO Masinloc Bldg and San Fernando Training Center - Supply/installation of lightning arrester & surge suppressors	DOTC - PPA		Interregional	I, II, III	10	9, 10		
Currimao Port, Ilocos Norte - Conversion of 2nd Flr of PTB into TMO Office	DOTC - PPA		Region-Specific	I	10	9, 10		
Currimao Port, Ilocos Norte - Construction of Port Police Office, Barracks and Jail	DOTC - PPA		Region-Specific	I	10	9, 10		
Valanga Port, Itbayat, Batanes - Construction of Wharf	DOTC - PPA		Region-Specific	II	10	9, 10		
South Harbor, Port Area - Rehabilitation of Breakwater (North Side)	DOTC - PPA		Region-Specific	NCR	10	9, 10		
El Codo Canal, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	DOTC - PPA		Region-Specific	NCR	10	9, 10		
Movers and Managers Compound, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	DOTC - PPA		Region-Specific	NCR	10	9, 10		
South Harbor, Port Area - Construction of Presidential Berth at PCG Area	DOTC - PPA		Region-Specific	NCR	10	9, 10		
South Harbor, Port Area - Conversion of existing Halfway House into PMO-SH Port Police Office Bldg.	DOTC - PPA		Region-Specific	NCR	10	9, 10		
South Harbor, Port Area - Construction of New Office Building	DOTC - PPA		Region-Specific	NCR	10	9, 10		
Bauan Port, Batangas - Port Development /Expansion of Backup Area	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Cawit Port, Boac, Marinduque -Construction of Roro Ramp with Platform	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
General Luna Port, Quezon - Construction of Pier	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Lopez Port, Quezon - Development of Tertiary Port	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Lobo Port, Batangas - Port Rehabilitation	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Lucena Port, Brgy. Talao-talao, Lucena City - Expansion of PTB and Construction of Walkway	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Lucena Port, Brgy. Talao-talao, Lucena City - Construction of Marshalling Yard and Paving of Existing Back up Area	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Mauban Port, Quezon - Port Improvement Project (Phase 2)	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Nasugbu Port, Batangas - Construction of RC Fender Cluster	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Nasugbu Port, Batangas - Construction of RC Pier/Wharf	DOTC - PPA		Region-Specific	IV-A	10	9, 10		

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Slip 0, North Harbor, Manila - Prop. Security Fence, Improvement and Installation of Security Gates	-	3,000.00	-	-	-	-	3,000.00
Slip 0, North Harbor, Manila - Pay Parking Area Development	-	5,000.00	-	-	-	-	5,000.00
Sual, Pangasinan - Port Development	-	1,600.00	-	-	-	-	1,600.00
Basco Port, Batanes - Proposed pier extension and excavation of berthing area	-	19,115.00	-	-	-	-	19,115.00
Basco Port, Batanes - Reclamation of Back up area	-	20,000.00	-	-	-	-	20,000.00
Claveria Port, Tagcat Norte, Cagayan - Causeway and Stair Landing	-	10,000.00	-	-	-	-	10,000.00
Currimao Port, Ilocos Norte - Reconstruction/Upgrading of Pier	-	50,000.00	-	-	-	-	50,000.00
TMO Currimao Building, TMO Aparri Bldg. & TMO Masinloc Bldg and San Fernando Training Center - Supply/installation of lightning arrester & surge suppressors	-	2,853.00	-	-	-	-	2,853.00
Currimao Port, Ilocos Norte - Conversion of 2nd Flr of PTB into TMO Office	-	6,000.00	-	-	-	-	6,000.00
Currimao Port, Ilocos Norte - Construction of Port Police Office, Barracks and Jail	-	1,500.00	-	-	-	-	1,500.00
Valanga Port, Itbayat, Batanes - Construction of Wharf	-	5,175.00	-	-	-	-	5,175.00
South Harbor, Port Area - Rehabilitation of Breakwater (North Side)	-	60,000.00	-	-	-	-	60,000.00
El Codo Canal, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	15,000.00	-	-	-	-	15,000.00
Movers and Managers Compound, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	20,000.00	-	-	-	-	20,000.00
South Harbor, Port Area - Construction of Presidential Berth at PCG Area	-	10,000.00	-	-	-	-	10,000.00
South Harbor, Port Area - Conversion of existing Halfway House into PMO-SH Port Police Office Bldg.	-	-	-	-	-	-	-
South Harbor, Port Area - Construction of New Office Building	-	-	-	-	-	-	-
Bauan Port, Batangas - Port Development /Expansion of Backup Area	-	5,000.00	-	-	-	-	5,000.00
Cawit Port, Boac, Marinduque -Construction of Roro Ramp with Platform	-	-	-	-	-	-	-
General Luna Port, Quezon - Construction of Pier	-	-	-	-	-	-	-
Lopez Port, Quezon - Development of Tertiary Port	-	-	-	-	-	-	-
Lobo Port, Batangas - Port Rehabilitation	-	-	-	-	-	-	-
Lucena Port, Brgy. Talao-talao, Lucena City - Expansion of PTB and Construction of Walkway	-	5,000.00	-	-	-	-	5,000.00
Lucena Port, Brgy. Talao-talao, Lucena City - Construction of Marshalling Yard and Paving of Existing Back up Area	-	37,718.00	-	-	-	-	37,718.00
Mauban Port, Quezon - Port Improvement Project (Phase 2)	-	-	-	-	-	-	-
Nasugbu Port, Batangas - Construction of RC Fender Cluster	-	7,691.00	-	-	-	-	7,691.00
Nasugbu Port, Batangas - Construction of RC Pier/Wharf	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Slip 0, North Harbor, Manila - Prop. Security Fence, Improvement and Installation of Security Gates	-	-	-	-	-	-	-
Slip 0, North Harbor, Manila - Pay Parking Area Development	-	15,000.00	-	-	-	-	15,000.00
Sual, Pangasinan - Port Development	-	-	-	-	-	-	-
Basco Port, Batanes - Proposed pier extension and excavation of berthing area	-	-	-	-	-	-	-
Basco Port, Batanes - Reclamation of Back up area	-	60,000.00	-	-	-	-	60,000.00
Claveria Port, Tagcat Norte, Cagayan - Causeway and Stair Landing	-	10,000.00	-	-	-	-	10,000.00
Currimao Port, Ilocos Norte - Reconstruction/Upgrading of Pier	-	100,000.00	-	-	-	-	100,000.00
TMO Currimao Building, TMO Aparri Bldg. & TMO Masinloc Bldg and San Fernando Training Center - Supply/installation of lightning arrester & surge suppressors	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Conversion of 2nd Flr of PTB into TMO Office	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Construction of Port Police Office, Barracks and Jail	-	-	-	-	-	-	-
Valanga Port, Itbayat, Batanes - Construction of Wharf	-	-	-	-	-	-	-
South Harbor, Port Area - Rehabilitation of Breakwater (North Side)	-	140,000.00	-	-	-	-	140,000.00
El Codo Canal, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	-	-	-	-	-	-
Movers and Managers Compound, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	-	-	-	-	-	-
South Harbor, Port Area - Construction of Presidential Berth at PCG Area	-	10,000.00	-	-	-	-	10,000.00
South Harbor, Port Area - Conversion of existing Halfway House into PMO-SH Port Police Office Bldg.	-	-	-	-	-	-	-
South Harbor, Port Area - Construction of New Office Building	-	-	-	-	-	-	-
Bauan Port, Batangas - Port Development /Expansion of Backup Area	-	25,000.00	-	-	-	-	25,000.00
Cawit Port, Boac, Marinduque -Construction of Roro Ramp with Platform	-	-	-	-	-	-	-
General Luna Port, Quezon - Construction of Pier	-	-	-	-	-	-	-
Lopez Port, Quezon - Development of Tertiary Port	-	-	-	-	-	-	-
Lobo Port, Batangas - Port Rehabilitation	-	-	-	-	-	-	-
Lucena Port, Brgy. Talao-talao, Lucena City - Expansion of PTB and Construction of Walkway	-	15,000.00	-	-	-	-	15,000.00
Lucena Port, Brgy. Talao-talao, Lucena City - Construction of Marshalling Yard and Paving of Existing Back up Area	-	-	-	-	-	-	-
Mauban Port, Quezon - Port Improvement Project (Phase 2)	-	-	-	-	-	-	-
Nasugbu Port, Batangas - Construction of RC Fender Cluster	-	-	-	-	-	-	-
Nasugbu Port, Batangas - Construction of RC Pier/Wharf	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Slip 0, North Harbor, Manila - Prop. Security Fence, Improvement and Installation of Security Gates	-	-	-	-	-	-	-
Slip 0, North Harbor, Manila - Pay Parking Area Development	-	-	-	-	-	-	-
Sual, Pangasinan - Port Development	-	-	-	-	-	-	-
Basco Port, Batanes - Proposed pier extension and excavation of berthing area	-	-	-	-	-	-	-
Basco Port, Batanes - Reclamation of Back up area	-	-	-	-	-	-	-
Claveria Port, Tagcat Norte, Cagayan - Causeway and Stair Landing	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Reconstruction/Upgrading of Pier	-	-	-	-	-	-	-
TMO Currimao Building, TMO Aparri Bldg. & TMO Masinloc Bldg and San Fernando Training Center - Supply/installation of lightning arrester & surge suppressors	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Conversion of 2nd Flr of PTB into TMO Office	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Construction of Port Police Office, Barracks and Jail	-	-	-	-	-	-	-
Valanga Port, Itbayat, Batanes - Construction of Wharf	-	-	-	-	-	-	-
South Harbor, Port Area - Rehabilitation of Breakwater (North Side)	-	36,000.00	-	-	-	-	36,000.00
El Codo Canal, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	-	-	-	-	-	-
Movers and Managers Compound, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	-	-	-	-	-	-
South Harbor, Port Area - Construction of Presidential Berth at PCG Area	-	-	-	-	-	-	-
South Harbor, Port Area - Conversion of existing Halfway House into PMO-SH Port Police Office Bldg.	-	-	-	-	-	-	-
South Harbor, Port Area - Construction of New Office Building	-	-	-	-	-	-	-
Bauan Port, Batangas - Port Development /Expansion of Backup Area	-	-	-	-	-	-	-
Cawit Port, Boac, Marinduque -Construction of Roro Ramp with Platform	-	-	-	-	-	-	-
General Luna Port, Quezon - Construction of Pier	-	17,620.00	-	-	-	-	17,620.00
Lopez Port, Quezon - Development of Tertiary Port	-	-	-	-	-	-	-
Lobo Port, Batangas - Port Rehabilitation	-	-	-	-	-	-	-
Lucena Port, Brgy. Talao-talao, Lucena City - Expansion of PTB and Construction of Walkway	-	-	-	-	-	-	-
Lucena Port, Brgy. Talao-talao, Lucena City - Construction of Marshalling Yard and Paving of Existing Back up Area	-	-	-	-	-	-	-
Mauban Port, Quezon - Port Improvement Project (Phase 2)	-	-	-	-	-	-	-
Nasugbu Port, Batangas - Construction of RC Fender Cluster	-	-	-	-	-	-	-
Nasugbu Port, Batangas - Construction of RC Pier/Wharf	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Slip 0, North Harbor, Manila - Prop. Security Fence, Improvement and Installation of Security Gates	-	-	-	-	-	-	-
Slip 0, North Harbor, Manila - Pay Parking Area Development	-	-	-	-	-	-	-
Sual, Pangasinan - Port Development	-	-	-	-	-	-	-
Basco Port, Batanes - Proposed pier extension and excavation of berthing area	-	-	-	-	-	-	-
Basco Port, Batanes - Reclamation of Back up area	-	-	-	-	-	-	-
Claveria Port, Taggat Norte, Cagayan - Causeway and Stair Landing	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Reconstruction/Upgrading of Pier	-	-	-	-	-	-	-
TMO Currimao Building, TMO Aparri Bldg. & TMO Masinloc Bldg and San Fernando Training Center - Supply/installation of lightning arrester & surge suppressors	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Conversion of 2nd Flr of PTB into TMO Office	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Construction of Port Police Office, Barracks and Jail	-	-	-	-	-	-	-
Valanga Port, Itbayat, Batanes - Construction of Wharf	-	-	-	-	-	-	-
South Harbor, Port Area - Rehabilitation of Breakwater (North Side)	-	-	-	-	-	-	-
El Codo Canal, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	-	-	-	-	-	-
Movers and Managers Compound, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	-	-	-	-	-	-
South Harbor, Port Area - Construction of Presidential Berth at PCG Area	-	-	-	-	-	-	-
South Harbor, Port Area - Conversion of existing Halfway House into PMO-SH Port Police Office Bldg.	-	5,000.00	-	-	-	-	5,000.00
South Harbor, Port Area - Construction of New Office Building	-	55,000.00	-	-	-	-	55,000.00
Bauan Port, Batangas - Port Development /Expansion of Backup Area	-	-	-	-	-	-	-
Cawit Port, Boac, Marinduque -Construction of Roro Ramp with Platform	-	18,000.00	-	-	-	-	18,000.00
General Luna Port, Quezon - Construction of Pier	-	-	-	-	-	-	-
Lopez Port, Quezon - Development of Tertiary Port	-	30,000.00	-	-	-	-	30,000.00
Lobo Port, Batangas - Port Rehabilitation	-	20,000.00	-	-	-	-	20,000.00
Lucena Port, Brgy. Talao-talao, Lucena City - Expansion of PTB and Construction of Walkway	-	-	-	-	-	-	-
Lucena Port, Brgy. Talao-talao, Lucena City - Construction of Marshalling Yard and Paving of Existing Back up Area	-	-	-	-	-	-	-
Mauban Port, Quezon - Port Improvement Project (Phase 2)	-	40,000.00	-	-	-	-	40,000.00
Nasugbu Port, Batangas - Construction of RC Fender Cluster	-	-	-	-	-	-	-
Nasugbu Port, Batangas - Construction of RC Pier/Wharf	-	50,000.00	-	-	-	-	50,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Slip 0, North Harbor, Manila - Prop. Security Fence, Improvement and Installation of Security Gates	-	3,000.00	-	-	-	-	3,000.00
Slip 0, North Harbor, Manila - Pay Parking Area Development	-	20,000.00	-	-	-	-	20,000.00
Sual, Pangasinan - Port Development	-	1,600.00	-	-	-	-	1,600.00
Basco Port, Batanes - Proposed pier extension and excavation of berthing area	-	19,115.00	-	-	-	-	19,115.00
Basco Port, Batanes - Reclamation of Back up area	-	80,000.00	-	-	-	-	80,000.00
Claveria Port, Tagcat Norte, Cagayan - Causeway and Stair Landing	-	20,000.00	-	-	-	-	20,000.00
Currimao Port, Ilocos Norte - Reconstruction/Upgrading of Pier	-	150,000.00	-	-	-	-	150,000.00
TMO Currimao Building, TMO Aparri Bldg. & TMO Masinloc Bldg and San Fernando Training Center - Supply/installation of lightning arrester & surge suppressors	-	2,853.00	-	-	-	-	2,853.00
Currimao Port, Ilocos Norte - Conversion of 2nd Flr of PTB into TMO Office	-	6,000.00	-	-	-	-	6,000.00
Currimao Port, Ilocos Norte - Construction of Port Police Office, Barracks and Jail	-	1,500.00	-	-	-	-	1,500.00
Valanga Port, Itbayat, Batanes - Construction of Wharf	-	5,175.00	-	-	-	-	5,175.00
South Harbor, Port Area - Rehabilitation of Breakwater (North Side)	-	236,000.00	-	-	-	-	236,000.00
El Codo Canal, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	15,000.00	-	-	-	-	15,000.00
Movers and Managers Compound, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	20,000.00	-	-	-	-	20,000.00
South Harbor, Port Area - Construction of Presidential Berth at PCG Area	-	20,000.00	-	-	-	-	20,000.00
South Harbor, Port Area - Conversion of existing Halfway House into PMO-SH Port Police Office Bldg.	-	5,000.00	-	-	-	-	5,000.00
South Harbor, Port Area - Construction of New Office Building	-	55,000.00	-	-	-	-	55,000.00
Bauan Port, Batangas - Port Development /Expansion of Backup Area	-	30,000.00	-	-	-	-	30,000.00
Cawit Port, Boac, Marinduque -Construction of Roro Ramp with Platform	-	18,000.00	-	-	-	-	18,000.00
General Luna Port, Quezon - Construction of Pier	-	17,620.00	-	-	-	-	17,620.00
Lopez Port, Quezon - Development of Tertiary Port	-	30,000.00	-	-	-	-	30,000.00
Lobo Port, Batangas - Port Rehabilitation	-	20,000.00	-	-	-	-	20,000.00
Lucena Port, Brgy. Talao-talao, Lucena City - Expansion of PTB and Construction of Walkway	-	20,000.00	-	-	-	-	20,000.00
Lucena Port, Brgy. Talao-talao, Lucena City - Construction of Marshalling Yard and Paving of Existing Back up Area	-	37,718.00	-	-	-	-	37,718.00
Mauban Port, Quezon - Port Improvement Project (Phase 2)	-	40,000.00	-	-	-	-	40,000.00
Nasugbu Port, Batangas - Construction of RC Fender Cluster	-	7,691.00	-	-	-	-	7,691.00
Nasugbu Port, Batangas - Construction of RC Pier/Wharf	-	50,000.00	-	-	-	-	50,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Slip 0, North Harbor, Manila - Prop. Security Fence, Improvement and Installation of Security Gates	-	-	-	-	-	-	-
Slip 0, North Harbor, Manila - Pay Parking Area Development	-	-	-	-	-	-	-
Sual, Pangasinan - Port Development	-	-	-	-	-	-	-
Basco Port, Batanes - Proposed pier extension and excavation of berthing area	-	-	-	-	-	-	-
Basco Port, Batanes - Reclamation of Back up area	-	-	-	-	-	-	-
Claveria Port, Taggat Norte, Cagayan - Causeway and Stair Landing	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Reconstruction/Upgrading of Pier	-	-	-	-	-	-	-
TMO Currimao Building, TMO Aparri Bldg. & TMO Masinloc Bldg and San Fernando Training Center - Supply/installation of lightning arrester & surge suppressors	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Conversion of 2nd Flr of PTB into TMO Office	-	-	-	-	-	-	-
Currimao Port, Ilocos Norte - Construction of Port Police Office, Barracks and Jail	-	-	-	-	-	-	-
Valanga Port, Itbayat, Batanes - Construction of Wharf	-	-	-	-	-	-	-
South Harbor, Port Area - Rehabilitation of Breakwater (North Side)	-	-	-	-	-	-	-
El Codo Canal, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	-	-	-	-	-	-
Movers and Managers Compound, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	-	-	-	-	-	-
South Harbor, Port Area - Construction of Presidential Berth at PCG Area	-	-	-	-	-	-	-
South Harbor, Port Area - Conversion of existing Halfway House into PMO-SH Port Police Office Bldg.	-	-	-	-	-	-	-
South Harbor, Port Area - Construction of New Office Building	-	-	-	-	-	-	-
Bauan Port, Batangas - Port Development /Expansion of Backup Area	-	-	-	-	-	-	-
Cawit Port, Boac, Marinduque -Construction of Roro Ramp with Platform	-	-	-	-	-	-	-
General Luna Port, Quezon - Construction of Pier	-	-	-	-	-	-	-
Lopez Port, Quezon - Development of Tertiary Port	-	-	-	-	-	-	-
Lobo Port, Batangas - Port Rehabilitation	-	-	-	-	-	-	-
Lucena Port, Brgy. Talao-talao, Lucena City - Expansion of PTB and Construction of Walkway	-	-	-	-	-	-	-
Lucena Port, Brgy. Talao-talao, Lucena City - Construction of Marshalling Yard and Paving of Existing Back up Area	-	-	-	-	-	-	-
Mauban Port, Quezon - Port Improvement Project (Phase 2)	-	-	-	-	-	-	-
Nasugbu Port, Batangas - Construction of RC Fender Cluster	-	-	-	-	-	-	-
Nasugbu Port, Batangas - Construction of RC Pier/Wharf	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Slip 0, North Harbor, Manila - Prop. Security Fence, Improvement and Installation of Security Gates	-	3,000.00	-	-	-	-	3,000.00
Slip 0, North Harbor, Manila - Pay Parking Area Development	-	20,000.00	-	-	-	-	20,000.00
Sual, Pangasinan - Port Development	-	1,600.00	-	-	-	-	1,600.00
Basco Port, Batanes - Proposed pier extension and excavation of berthing area	-	19,115.00	-	-	-	-	19,115.00
Basco Port, Batanes - Reclamation of Back up area	-	80,000.00	-	-	-	-	80,000.00
Claveria Port, Tagcat Norte, Cagayan - Causeway and Stair Landing	-	20,000.00	-	-	-	-	20,000.00
Currimao Port, Ilocos Norte - Reconstruction/Upgrading of Pier	-	150,000.00	-	-	-	-	150,000.00
TMO Currimao Building, TMO Aparri Bldg. & TMO Masinloc Bldg and San Fernando Training Center - Supply/installation of lightning arrester & surge suppressors	-	2,853.00	-	-	-	-	2,853.00
Currimao Port, Ilocos Norte - Conversion of 2nd Flr of PTB into TMO Office	-	6,000.00	-	-	-	-	6,000.00
Currimao Port, Ilocos Norte - Construction of Port Police Office, Barracks and Jail	-	1,500.00	-	-	-	-	1,500.00
Valanga Port, Itbayat, Batanes - Construction of Wharf	-	5,175.00	-	-	-	-	5,175.00
South Harbor, Port Area - Rehabilitation of Breakwater (North Side)	-	236,000.00	-	-	-	-	236,000.00
El Codo Canal, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	15,000.00	-	-	-	-	15,000.00
Movers and Managers Compound, Pasig River, South Harbor, Manila - Construction of Landing Ramp and Security Fence	-	20,000.00	-	-	-	-	20,000.00
South Harbor, Port Area - Construction of Presidential Berth at PCG Area	-	20,000.00	-	-	-	-	20,000.00
South Harbor, Port Area - Conversion of existing Halfway House into PMO-SH Port Police Office Bldg.	-	5,000.00	-	-	-	-	5,000.00
South Harbor, Port Area - Construction of New Office Building	-	55,000.00	-	-	-	-	55,000.00
Bauan Port, Batangas - Port Development /Expansion of Backup Area	-	30,000.00	-	-	-	-	30,000.00
Cawit Port, Boac, Marinduque -Construction of Roro Ramp with Platform	-	18,000.00	-	-	-	-	18,000.00
General Luna Port, Quezon - Construction of Pier	-	17,620.00	-	-	-	-	17,620.00
Lopez Port, Quezon - Development of Tertiary Port	-	30,000.00	-	-	-	-	30,000.00
Lobo Port, Batangas - Port Rehabilitation	-	20,000.00	-	-	-	-	20,000.00
Lucena Port, Brgy. Talao-talao, Lucena City - Expansion of PTB and Construction of Walkway	-	20,000.00	-	-	-	-	20,000.00
Lucena Port, Brgy. Talao-talao, Lucena City - Construction of Marshalling Yard and Paving of Existing Back up Area	-	37,718.00	-	-	-	-	37,718.00
Mauban Port, Quezon - Port Improvement Project (Phase 2)	-	40,000.00	-	-	-	-	40,000.00
Nasugbu Port, Batangas - Construction of RC Fender Cluster	-	7,691.00	-	-	-	-	7,691.00
Nasugbu Port, Batangas - Construction of RC Pier/Wharf	-	50,000.00	-	-	-	-	50,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
San Narciso Port, Quezon - Port Development	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
San Andres Port, Quezon - Port Improvement Proj. (Phase 2)	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Unisan, Quezon - Port Development	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Batangas Port - Construction of Bridge/Ramp Connecting Phase 1 to Phase II	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Batangas Port - Construction of Additional Three (3) RORO Ramps (9x11m)	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Batangas Port - Proposed Security Fence Project	DOTC - PPA		Region-Specific	IV-A	10	9, 10		
Balanacan Port, Mogpog, Marindugue -Construction of RC Wharf Extension (51.30x9m), Backup Area	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Bulalacao Port, Oriental Mindoro - Installation/provision of Port Lighting System	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Lubang Port, Tilik, Occidental Mindoro - Proposed Improvement Project	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Construction of New Comfort Room	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Calapan Port, Oriental Mindoro - Proposed Coastal Access Road	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Calapan Port, Oriental Mindoro - Development of Back-up Area	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Calapan Port, Oriental Mindoro -PTB (420 sq.m.)	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Calapan Port, Oriental Mindoro - Construction of New Comfort Room	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Calapan Port, Oriental Mindoro - Expansion of Northwest portion of Calapan Wharf	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Roxas Port, Oriental Mindoro - Construction of New Comfort Room	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Roxas Port, Oriental Mindoro - Construction Roro Ramp No. 4 and RC Platform	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
San Jose Port, Caminawit, Occ. Mindoro - RC Pier, RORO Ramp and Backup Area	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
San Jose Port, Caminawit, Occ. Mindoro - Coastal Road to Connect old and new	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Calangcawan Port, Camarines Norte - Construction of Rock Causeway	DOTC - PPA		Region-Specific	V	10	9, 10		
Cataingan, Masbate - Construction of Back-up Area	DOTC - PPA		Region-Specific	V	10	9, 10		
Dapdap Port, Rapu-rapu, Albay - Construction of Rock Causeway	DOTC - PPA		Region-Specific	V	10	9, 10		
Esperanza, Masbate - Improvement Project (Phase II)	DOTC - PPA		Region-Specific	V	10	9, 10		
Esperanza, Masbate - Construction of PTB	DOTC - PPA		Region-Specific	V	10	9, 10		
Garchitorena Port, Camarines Sur - Port Development (Rock Causeway)	DOTC - PPA		Region-Specific	V	10	9, 10		
Nato Port, Sagnay, Camarines Sur - Port Extension (50x12m)	DOTC - PPA		Region-Specific	V	10	9, 10		
Lagundi Port, Batuan (Ticao Island), Masbate - Port Development	DOTC - PPA		Region-Specific	V	10	9, 10		
Legaspi Port, Albay - Construction of PTB	DOTC - PPA		Region-Specific	V	10	9, 10		
Legaspi Port, Albay - Rehabilitation /improvement Project	DOTC - PPA		Region-Specific	V	10	9, 10		

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
San Narciso Port, Quezon - Port Development	-	-	-	-	-	-	-
San Andres Port, Quezon - Port Improvement Proj. (Phase 2)	-	-	-	-	-	-	-
Unisan, Quezon - Port Development	-	24,000.00	-	-	-	-	24,000.00
Batangas Port - Construction of Bridge/Ramp Connecting Phase I to Phase II	-	23,969.00	-	-	-	-	23,969.00
Batangas Port - Construction of Additional Three (3) RORO Ramps (9x11m)	-	10,000.00	-	-	-	-	10,000.00
Batangas Port - Proposed Security Fence Project	-	-	-	-	-	-	-
Balanacan Port, Mogpog, Marinduque -Construction of RC Wharf Extension (51.30x9m), Backup Area	-	10,000.00	-	-	-	-	10,000.00
Bulalacao Port, Oriental Mindoro - Installation/provision of Port Lighting System	-	5,000.00	-	-	-	-	5,000.00
Lubang Port, Tilik, Occidental Mindoro - Proposed Improvement Project	-	-	-	-	-	-	-
Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Calapan Port, Oriental Mindoro - Proposed Coastal Access Road	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Development of Back-up Area	-	35,000.00	-	-	-	-	35,000.00
Calapan Port, Oriental Mindoro -PTB (420 sq.m.)	-	10,000.00	-	-	-	-	10,000.00
Calapan Port, Oriental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Calapan Port, Oriental Mindoro - Expansion of Northwest portion of Calapan Wharf	-	-	-	-	-	-	-
Roxas Port, Oriental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Roxas Port, Oriental Mindoro - Construction Roro Ramp No. 4 and RC Platform	-	15,851.00	-	-	-	-	15,851.00
San Jose Port, Caminawit, Occ. Mindoro - RC Pier, RORO Ramp and Backup Area	-	40,000.00	-	-	-	-	40,000.00
San Jose Port, Caminawit, Occ. Mindoro - Coastal Road to Connect old and new	-	-	-	-	-	-	-
Calangcawan Port, Camarines Norte - Construction of Rock Causeway	-	2,000.00	-	-	-	-	2,000.00
Cataingan, Masbate - Construction of Back-up Area	-	1,096.00	-	-	-	-	1,096.00
Dapdap Port, Rapu-rapu, Albay - Construction of Rock Causeway	-	-	-	-	-	-	-
Esperanza, Masbate - Improvement Project (Phase II)	-	-	-	-	-	-	-
Esperanza, Masbate - Construction of PTB	-	-	-	-	-	-	-
Garchitorena Port, Camarines Sur - Port Development (Rock Causeway)	-	3,909.00	-	-	-	-	3,909.00
Nato Port, Sagnay, Camarines Sur - Port Extension (50x12m)	-	-	-	-	-	-	-
Lagundi Port, Batuan (Ticao Island), Masbate - Port Development	-	-	-	-	-	-	-
Legaspi Port, Albay - Construction of PTB	-	5,099.00	-	-	-	-	5,099.00
Legaspi Port, Albay - Rehabilitation /improvement Project	-	34,843.00	-	-	-	-	34,843.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
San Narciso Port, Quezon - Port Development	-	-	-	-	-	-	-
San Andres Port, Quezon - Port Improvement Proj. (Phase 2)	-	-	-	-	-	-	-
Unisan, Quezon - Port Development	-	-	-	-	-	-	-
Batangas Port - Construction of Bridge/Ramp Connecting Phase I to Phase II	-	-	-	-	-	-	-
Batangas Port - Construction of Additional Three (3) RORO Ramps (9x11m)	-	10,000.00	-	-	-	-	10,000.00
Batangas Port - Proposed Security Fence Project	-	-	-	-	-	-	-
Balanacan Port, Mogpog, Marinduque -Construction of RC Wharf Extension (51.30x9m), Backup Area	-	50,000.00	-	-	-	-	50,000.00
Bulacao Port, Oriental Mindoro - Installation/provision of Port Lighting System	-	10,000.00	-	-	-	-	10,000.00
Lubang Port, Tilik, Occidental Mindoro - Proposed Improvement Project	-	-	-	-	-	-	-
Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Proposed Coastal Access Road	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Development of Back-up Area	-	20,000.00	-	-	-	-	20,000.00
Calapan Port, Oriental Mindoro -PTB (420 sq.m.)	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Expansion of Northwest portion of Calapan Wharf	-	-	-	-	-	-	-
Roxas Port, Oriental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Roxas Port, Oriental Mindoro - Construction Roro Ramp No. 4 and RC Platform	-	-	-	-	-	-	-
San Jose Port, Caminawit, Occ. Mindoro - RC Pier, RORO Ramp and Backup Area	-	143,000.00	-	-	-	-	143,000.00
San Jose Port, Caminawit, Occ. Mindoro - Coastal Road to Connect old and new	-	-	-	-	-	-	-
Calangcawan Port, Camarines Norte - Construction of Rock Causeway	-	11,000.00	-	-	-	-	11,000.00
Cataingan, Masbate - Construction of Back-up Area	-	-	-	-	-	-	-
Dapdap Port, Rapu-rapu, Albay - Construction of Rock Causeway	-	-	-	-	-	-	-
Esperanza, Masbate - Improvement Project (Phase II)	-	-	-	-	-	-	-
Esperanza, Masbate - Construction of PTB	-	-	-	-	-	-	-
Garchitorena Port, Camarines Sur - Port Development (Rock Causeway)	-	-	-	-	-	-	-
Nato Port, Sagnay, Camarines Sur - Port Extension (50x12m)	-	50.00	-	-	-	-	50.00
Lagundi Port, Batuan (Ticao Island), Masbate - Port Development	-	-	-	-	-	-	-
Legaspi Port, Albay - Construction of PTB	-	-	-	-	-	-	-
Legaspi Port, Albay - Rehabilitation /improvement Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
San Narciso Port, Quezon - Port Development	-	-	-	-	-	-	-
San Andres Port, Quezon - Port Improvement Proj. (Phase 2)	-	-	-	-	-	-	-
Unisan, Quezon - Port Development	-	-	-	-	-	-	-
Batangas Port - Construction of Bridge/Ramp Connecting Phase I to Phase II	-	-	-	-	-	-	-
Batangas Port - Construction of Additional Three (3) RORO Ramps (9x11m)	-	-	-	-	-	-	-
Batangas Port - Proposed Security Fence Project	-	-	-	-	-	-	-
Balanacan Port, Mogpog, Marinduque -Construction of RC Wharf Extension (51.30x9m), Backup Area	-	-	-	-	-	-	-
Bulacao Port, Oriental Mindoro - Installation/provision of Port Lighting System	-	-	-	-	-	-	-
Lubang Port, Tilik, Occidental Mindoro - Proposed Improvement Project	-	-	-	-	-	-	-
Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Proposed Coastal Access Road	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Development of Back-up Area	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro -PTB (420 sq.m.)	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Expansion of Northwest portion of Calapan Wharf	-	-	-	-	-	-	-
Roxas Port, Oriental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Roxas Port, Oriental Mindoro - Construction Roro Ramp No. 4 and RC Platform	-	-	-	-	-	-	-
San Jose Port, Caminawit, Occ. Mindoro - RC Pier, RORO Ramp and Backup Area	-	-	-	-	-	-	-
San Jose Port, Caminawit, Occ. Mindoro - Coastal Road to Connect old and new	-	-	-	-	-	-	-
Calangcawan Port, Camarines Norte - Construction of Rock Causeway	-	-	-	-	-	-	-
Cataingan, Masbate - Construction of Back-up Area	-	-	-	-	-	-	-
Dapdap Port, Rapu-rapu, Albay - Construction of Rock Causeway	-	-	-	-	-	-	-
Esperanza, Masbate - Improvement Project (Phase II)	-	-	-	-	-	-	-
Esperanza, Masbate - Construction of PTB	-	15,000.00	-	-	-	-	15,000.00
Garchitorena Port, Camarines Sur - Port Development (Rock Causeway)	-	-	-	-	-	-	-
Nato Port, Sagnay, Camarines Sur - Port Extension (50x12m)	-	34,950.00	-	-	-	-	34,950.00
Lagundi Port, Batuan (Ticao Island), Masbate - Port Development	-	30,000.00	-	-	-	-	30,000.00
Legaspi Port, Albay - Construction of PTB	-	-	-	-	-	-	-
Legaspi Port, Albay - Rehabilitation /improvement Project	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
San Narciso Port, Quezon - Port Development	-	13,500.00	-	-	-	-	13,500.00
San Andres Port, Quezon - Port Improvement Proj. (Phase 2)	-	-	-	-	-	-	-
Unisan, Quezon - Port Development	-	-	-	-	-	-	-
Batangas Port - Construction of Bridge/Ramp Connecting Phase I to Phase II	-	-	-	-	-	-	-
Batangas Port - Construction of Additional Three (3) RORO Ramps (9x11m)	-	-	-	-	-	-	-
Batangas Port - Proposed Security Fence Project	-	65,000.00	-	-	-	-	65,000.00
Balanacan Port, Mogpog, Marinduque -Construction of RC Wharf Extension (51.30x9m), Backup Area	-	-	-	-	-	-	-
Bulacao Port, Oriental Mindoro - Installation/provision of Port Lighting System	-	-	-	-	-	-	-
Lubang Port, Tilik, Occidental Mindoro - Proposed Improvement Project	-	30,000.00	-	-	-	-	30,000.00
Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Proposed Coastal Access Road	-	100,000.00	-	-	-	-	100,000.00
Calapan Port, Oriental Mindoro - Development of Back-up Area	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro -PTB (420 sq.m.)	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Expansion of Northwest portion of Calapan Wharf	-	100,000.00	-	-	-	-	100,000.00
Roxas Port, Oriental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Roxas Port, Oriental Mindoro - Construction Roro Ramp No. 4 and RC Platform	-	-	-	-	-	-	-
San Jose Port, Caminawit, Occ. Mindoro - RC Pier, RORO Ramp and Backup Area	-	-	-	-	-	-	-
San Jose Port, Caminawit, Occ. Mindoro - Coastal Road to Connect old and new	-	90,000.00	-	-	-	-	90,000.00
Calangcawan Port, Camarines Norte - Construction of Rock Causeway	-	-	-	-	-	-	-
Cataingan, Masbate - Construction of Back-up Area	-	-	-	-	-	-	-
Dapdap Port, Rapu-rapu, Albay - Construction of Rock Causeway	-	20,000.00	-	-	-	-	20,000.00
Esperanza, Masbate - Improvement Project (Phase II)	-	30,000.00	-	-	-	-	30,000.00
Esperanza, Masbate - Construction of PTB	-	-	-	-	-	-	-
Garchitorena Port, Camarines Sur - Port Development (Rock Causeway)	-	-	-	-	-	-	-
Nato Port, Sagnay, Camarines Sur - Port Extension (50x12m)	-	-	-	-	-	-	-
Lagundi Port, Batuan (Ticao Island), Masbate - Port Development	-	34,000.00	-	-	-	-	34,000.00
Legaspi Port, Albay - Construction of PTB	-	-	-	-	-	-	-
Legaspi Port, Albay - Rehabilitation /improvement Project	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
San Narciso Port, Quezon - Port Development	-	13,500.00	-	-	-	-	13,500.00
San Andres Port, Quezon - Port Improvement Proj. (Phase 2)	-	-	-	-	-	-	-
Unisan, Quezon - Port Development	-	24,000.00	-	-	-	-	24,000.00
Batangas Port - Construction of Bridge/Ramp Connecting Phase I to Phase II	-	23,969.00	-	-	-	-	23,969.00
Batangas Port - Construction of Additional Three (3) RORO Ramps (9x11m)	-	20,000.00	-	-	-	-	20,000.00
Batangas Port - Proposed Security Fence Project	-	65,000.00	-	-	-	-	65,000.00
Balanacan Port, Mogpog, Marinduque -Construction of RC Wharf Extension (51.30x9m), Backup Area	-	60,000.00	-	-	-	-	60,000.00
Bulalacao Port, Oriental Mindoro - Installation/provision of Port Lighting System	-	15,000.00	-	-	-	-	15,000.00
Lubang Port, Tilik, Occidental Mindoro - Proposed Improvement Project	-	30,000.00	-	-	-	-	30,000.00
Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Calapan Port, Oriental Mindoro - Proposed Coastal Access Road	-	100,000.00	-	-	-	-	100,000.00
Calapan Port, Oriental Mindoro - Development of Back- up Area	-	55,000.00	-	-	-	-	55,000.00
Calapan Port, Oriental Mindoro -PTB (420 sq.m.)	-	10,000.00	-	-	-	-	10,000.00
Calapan Port, Oriental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Calapan Port, Oriental Mindoro - Expansion of Northwest portion of Calapan Wharf	-	100,000.00	-	-	-	-	100,000.00
Roxas Port, Oriental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Roxas Port, Oriental Mindoro - Construction Roro Ramp No. 4 and RC Platform	-	15,851.00	-	-	-	-	15,851.00
San Jose Port, Caminawit, Occ. Mindoro - RC Pier, RORO Ramp and Backup Area	-	183,000.00	-	-	-	-	183,000.00
San Jose Port, Caminawit, Occ. Mindoro - Coastal Road to Connect old and new	-	90,000.00	-	-	-	-	90,000.00
Calangcawan Port, Camarines Norte - Construction of Rock Causeway	-	13,000.00	-	-	-	-	13,000.00
Cataingan, Masbate - Construction of Back-up Area	-	1,096.00	-	-	-	-	1,096.00
Dapdap Port, Rapu-rapu, Albay - Construction of Rock Causeway	-	20,000.00	-	-	-	-	20,000.00
Esperanza, Masbate - Improvement Project (Phase II)	-	30,000.00	-	-	-	-	30,000.00
Esperanza, Masbate - Construction of PTB	-	15,000.00	-	-	-	-	15,000.00
Garchitorena Port, Camarines Sur - Port Development (Rock Causeway)	-	3,909.00	-	-	-	-	3,909.00
Nato Port, Sagnay, Camarines Sur - Port Extension (50x12m)	-	35,000.00	-	-	-	-	35,000.00
Lagundi Port, Batuan (Ticao Island), Masbate - Port Development	-	64,000.00	-	-	-	-	64,000.00
Legaspi Port, Albay - Construction of PTB	-	5,099.00	-	-	-	-	5,099.00
Legaspi Port, Albay - Rehabilitation /improvement Project	-	34,843.00	-	-	-	-	34,843.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
San Narciso Port, Quezon - Port Development	-	-	-	-	-	-	-
San Andres Port, Quezon - Port Improvement Proj. (Phase 2)	-	-	-	-	-	-	-
Unisan, Quezon - Port Development	-	-	-	-	-	-	-
Batangas Port - Construction of Bridge/Ramp Connecting Phase I to Phase II	-	-	-	-	-	-	-
Batangas Port - Construction of Additional Three (3) RORO Ramps (9x11m)	-	-	-	-	-	-	-
Batangas Port - Proposed Security Fence Project	-	-	-	-	-	-	-
Balanacan Port, Mogpog, Marinduque -Construction of RC Wharf Extension (51.30x9m), Backup Area	-	-	-	-	-	-	-
Bulacao Port, Oriental Mindoro - Installation/provision of Port Lighting System	-	-	-	-	-	-	-
Lubang Port, Tilik, Occidental Mindoro - Proposed Improvement Project	-	-	-	-	-	-	-
Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Proposed Coastal Access Road	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Development of Back-up Area	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro -PTB (420 sq.m.)	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Calapan Port, Oriental Mindoro - Expansion of Northwest portion of Calapan Wharf	-	-	-	-	-	-	-
Roxas Port, Oriental Mindoro - Construction of New Comfort Room	-	-	-	-	-	-	-
Roxas Port, Oriental Mindoro - Construction Roro Ramp No. 4 and RC Platform	-	-	-	-	-	-	-
San Jose Port, Caminawit, Occ. Mindoro - RC Pier, RORO Ramp and Backup Area	-	-	-	-	-	-	-
San Jose Port, Caminawit, Occ. Mindoro - Coastal Road to Connect old and new	-	-	-	-	-	-	-
Calangcawan Port, Camarines Norte - Construction of Rock Causeway	-	-	-	-	-	-	-
Cataingan, Masbate - Construction of Back-up Area	-	-	-	-	-	-	-
Dapdap Port, Rapu-rapu, Albay - Construction of Rock Causeway	-	-	-	-	-	-	-
Esperanza, Masbate - Improvement Project (Phase II)	-	-	-	-	-	-	-
Esperanza, Masbate - Construction of PTB	-	-	-	-	-	-	-
Garchitorena Port, Camarines Sur - Port Development (Rock Causeway)	-	-	-	-	-	-	-
Nato Port, Sagnay, Camarines Sur - Port Extension (50x12m)	-	-	-	-	-	-	-
Lagundi Port, Batuan (Ticao Island), Masbate - Port Development	-	-	-	-	-	-	-
Legaspi Port, Albay - Construction of PTB	-	-	-	-	-	-	-
Legaspi Port, Albay - Rehabilitation /improvement Project	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
San Narciso Port, Quezon - Port Development	-	13,500.00	-	-	-	-	13,500.00
San Andres Port, Quezon - Port Improvement Proj. (Phase 2)	-	-	-	-	-	-	-
Unisan, Quezon - Port Development	-	24,000.00	-	-	-	-	24,000.00
Batangas Port - Construction of Bridge/Ramp Connecting Phase I to Phase II	-	23,969.00	-	-	-	-	23,969.00
Batangas Port - Construction of Additional Three (3) RORO Ramps (9x11m)	-	20,000.00	-	-	-	-	20,000.00
Batangas Port - Proposed Security Fence Project	-	65,000.00	-	-	-	-	65,000.00
Balanacan Port, Mogpog, Marinduque -Construction of RC Wharf Extension (51.30x9m), Backup Area	-	60,000.00	-	-	-	-	60,000.00
Bulalacao Port, Oriental Mindoro - Installation/provision of Port Lighting System	-	15,000.00	-	-	-	-	15,000.00
Lubang Port, Tilik, Occidental Mindoro - Proposed Improvement Project	-	30,000.00	-	-	-	-	30,000.00
Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Calapan Port, Oriental Mindoro - Proposed Coastal Access Road	-	100,000.00	-	-	-	-	100,000.00
Calapan Port, Oriental Mindoro - Development of Back-up Area	-	55,000.00	-	-	-	-	55,000.00
Calapan Port, Oriental Mindoro -PTB (420 sq.m.)	-	10,000.00	-	-	-	-	10,000.00
Calapan Port, Oriental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Calapan Port, Oriental Mindoro - Expansion of Northwest portion of Calapan Wharf	-	100,000.00	-	-	-	-	100,000.00
Roxas Port, Oriental Mindoro - Construction of New Comfort Room	-	1,500.00	-	-	-	-	1,500.00
Roxas Port, Oriental Mindoro - Construction Roro Ramp No. 4 and RC Platform	-	15,851.00	-	-	-	-	15,851.00
San Jose Port, Caminawit, Occ. Mindoro - RC Pier, RORO Ramp and Backup Area	-	183,000.00	-	-	-	-	183,000.00
San Jose Port, Caminawit, Occ. Mindoro - Coastal Road to Connect old and new	-	90,000.00	-	-	-	-	90,000.00
Calangcawan Port, Camarines Norte - Construction of Rock Causeway	-	13,000.00	-	-	-	-	13,000.00
Cataingan, Masbate - Construction of Back-up Area	-	1,096.00	-	-	-	-	1,096.00
Dapdap Port, Rapu-rapu, Albay - Construction of Rock Causeway	-	20,000.00	-	-	-	-	20,000.00
Esperanza, Masbate - Improvement Project (Phase II)	-	30,000.00	-	-	-	-	30,000.00
Esperanza, Masbate - Construction of PTB	-	15,000.00	-	-	-	-	15,000.00
Garchitorena Port, Camarines Sur - Port Development (Rock Causeway)	-	3,909.00	-	-	-	-	3,909.00
Nato Port, Sagnay, Camarines Sur - Port Extension (50x12m)	-	35,000.00	-	-	-	-	35,000.00
Lagundi Port, Batuan (Ticao Island), Masbate - Port Development	-	64,000.00	-	-	-	-	64,000.00
Legaspi Port, Albay - Construction of PTB	-	5,099.00	-	-	-	-	5,099.00
Legaspi Port, Albay - Rehabilitation /improvement Project	-	34,843.00	-	-	-	-	34,843.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Legaspi Port, Albay - Construction of Wharf Facilities	DOTC - PPA		Region-Specific	V	10	9, 10		
Masbate Port - Construction of PTB	DOTC - PPA		Region-Specific	V	10	9, 10		
Manito Port, Albay - Construction of Rock Causeway	DOTC - PPA		Region-Specific	V	10	9, 10		
Mandaon Port, Poblacion, Mandaon - Rehabilitation of existing Causeway and Pier	DOTC - PPA		Region-Specific	V	10	9, 10		
Matnog, Sorsogon - Port Expansion project	DOTC - PPA		Region-Specific	V	10	9, 10		
Pio Duran Port, Albay - Construction of Backup Area, RC Platform and RORO Ramp	DOTC - PPA		Region-Specific	V	10	9, 10		
Pio Duran Port, Albay - Construction of PTB	DOTC - PPA		Region-Specific	V	10	9, 10		
San Andres Port, Catanduanes - Paving of Back up Area	DOTC - PPA		Region-Specific	V	10	9, 10		
Sto. Domingo, Albay - Port Improvement	DOTC - PPA		Region-Specific	V	10	9, 10		
Bulan Port , Sorsogon - Expansion of Back up Area	DOTC - PPA		Region-Specific	V	10	9, 10		
Tabaco Port, Albay - Construction of Back up Area	DOTC - PPA		Region-Specific	V	10	9, 10		
Tabaco Port, Albay - Extension of Existing PTB	DOTC - PPA		Region-Specific	V	10	9, 10		
Tabaco Port, Albay - Wharf Extension (70x11.5m)	DOTC - PPA		Region-Specific	V	10	9, 10		
Virac Port, Catanduanes - Construction of additional Back up Area	DOTC - PPA		Region-Specific	V	10	9, 10		
Balabac Port, Palawan - Construction of Fence at Reclaimed Area	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Buliluyan Port, Bataraza, Palawan - Port access road	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Brooke's Point Port, Palawan - Relocation of Existing Breakwater/Port Improvement/Development	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Brooke's Point Port, Palawan - Expansion/Improvement of TMO Bldg.	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Brooke's Point Port, Palawan - Widening of Rock Causeway and RC Pier approach	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Coron Port, Palawan - Expansion Project (Phase I)	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Coron Port, Palawan - Construction of PTB (2 storey, at 375 sq.m. per flr.)	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Culion Port, Palawan - Construction of Warehouse	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Cuyo Port, Palawan - Construction of Warehouse/shed	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Puerto Princesa Port, Palawan - Expansion project (Wharf Extension & Back-up Area)	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Puerto Princesa Port, Palawan -Installation of additional Port Lighting System	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Puerto Princesa Port, Palawan - Back-up Area (9,228 sq.m.)	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Puerto Princesa Port, Palawan - Expansion of PTB (250 sq.m.)	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Brgy. Santa Teresita, Dumarang, Palawan - Causeway Extension (9x50m)	DOTC - PPA		Region-Specific	IV-B	10	9, 10		
Taytay Port, Sitio Sta. Cruz, Brgy. Bantulan, Palawan - Expansion Project	DOTC - PPA		Region-Specific	IV-B	10	9, 10		

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Legaspi Port, Albay - Construction of Wharf Facilities	-	-	-	-	-	-	-
Masbate Port - Construction of PTB	-	-	-	-	-	-	-
Manito Port, Albay - Construction of Rock Causeway	-	-	-	-	-	-	-
Mandaon Port, Poblacion, Mandaon - Rehabilitation of existing Causeway and Pier	-	10,000.00	-	-	-	-	10,000.00
Matnog, Sorsogon - Port Expansion project	-	104,612.00	-	-	-	-	104,612.00
Pio Duran Port, Albay - Construction of Backup Area, RC Platform and RORO Ramp	-	68,453.00	-	-	-	-	68,453.00
Pio Duran Port, Albay - Construction of PTB	-	2,000.00	-	-	-	-	2,000.00
San Andres Port, Catanduanes - Paving of Back up Area	-	12,000.00	-	-	-	-	12,000.00
Sto. Domingo, Albay - Port Improvement	-	-	-	-	-	-	-
Bulan Port , Sorsogon - Expansion of Back up Area	-	10,000.00	-	-	-	-	10,000.00
Tabaco Port, Albay - Construction of Back up Area	-	59,770.00	-	-	-	-	59,770.00
Tabaco Port, Albay - Extension of Existing PTB	-	11,277.00	-	-	-	-	11,277.00
Tabaco Port, Albay - Wharf Extension (70x11.5m)	-	50.00	-	-	-	-	50.00
Virac Port, Catanduanes - Construction of additional Back up Area	-	30,000.00	-	-	-	-	30,000.00
Balabac Port, Palawan - Construction of Fence at Reclaimed Area	-	1,795.00	-	-	-	-	1,795.00
Buliluyan Port, Bataraza, Palawan - Port access road	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Relocation of Existing Breakwater/Port Improvement/Development	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Expansion/Improvement of TMO Bldg.	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Widening of Rock Causeway and RC Pier approach	-	-	-	-	-	-	-
Coron Port, Palawan - Expansion Project (Phase I)	-	35,753.00	-	-	-	-	35,753.00
Coron Port, Palawan - Construction of PTB (2 storey, at 375 sq.m. per flr.)	-	-	-	-	-	-	-
Culion Port, Palawan - Construction of Warehouse	-	-	-	-	-	-	-
Cuyo Port, Palawan - Construction of Warehouse/shed	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Expansion project (Wharf Extension & Back-up Area)	-	95,955.00	-	-	-	-	95,955.00
Puerto Princesa Port, Palawan -Installation of additional Port Lighting System	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Back-up Area (9,228 sq.m.)	-	50.00	-	-	-	-	50.00
Puerto Princesa Port, Palawan - Expansion of PTB (250 sq.m.)	-	8,000.00	-	-	-	-	8,000.00
Brgy. Santa Teresita, Dumaran, Palawan - Causeway Extension (9x50m)	-	-	-	-	-	-	-
Taytay Port, Sitio Sta. Cruz, Brgy. Bantulan, Palawan - Expansion Project	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Legaspi Port, Albay - Construction of Wharf Facilities	-	50.00	-	-	-	-	50.00
Masbate Port - Construction of PTB	-	-	-	-	-	-	-
Manito Port, Albay - Construction of Rock Causeway	-	-	-	-	-	-	-
Mandaon Port, Poblacion, Mandaon - Rehabilitation of existing Causeway and Pier	-	10,000.00	-	-	-	-	10,000.00
Matnog, Sorsogon - Port Expansion project	-	-	-	-	-	-	-
Pio Duran Port, Albay - Construction of Backup Area, RC Platform and RORO Ramp	-	-	-	-	-	-	-
Pio Duran Port, Albay - Construction of PTB	-	13,057.00	-	-	-	-	13,057.00
San Andres Port, Catanduanes - Paving of Back up Area	-	-	-	-	-	-	-
Sto. Domingo, Albay - Port Improvement	-	-	-	-	-	-	-
Bulan Port, Sorsogon - Expansion of Back up Area	-	20,000.00	-	-	-	-	20,000.00
Tabaco Port, Albay - Construction of Back up Area	-	-	-	-	-	-	-
Tabaco Port, Albay - Extension of Existing PTB	-	-	-	-	-	-	-
Tabaco Port, Albay - Wharf Extension (70x11.5m)	-	53,950.00	-	-	-	-	53,950.00
Virac Port, Catanduanes - Construction of additional Back up Area	-	37,000.00	-	-	-	-	37,000.00
Balabac Port, Palawan - Construction of Fence at Reclaimed Area	-	-	-	-	-	-	-
Bulilyan Port, Bataraza, Palawan - Port access road	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Relocation of Existing Breakwater/Port Improvement/Development	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Expansion/Improvement of TMO Bldg.	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Widening of Rock Causeway and RC Pier approach	-	-	-	-	-	-	-
Coron Port, Palawan - Expansion Project (Phase I)	-	-	-	-	-	-	-
Coron Port, Palawan - Construction of PTB (2 storey, at 375 sq.m. per flr.)	-	-	-	-	-	-	-
Culion Port, Palawan - Construction of Warehouse	-	-	-	-	-	-	-
Cuyo Port, Palawan - Construction of Warehouse/shed	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Expansion project (Wharf Extension & Back-up Area)	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan -Installation of additional Port Lighting System	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Back-up Area (9,228 sq.m.)	-	100,000.00	-	-	-	-	100,000.00
Puerto Princesa Port, Palawan - Expansion of PTB (250 sq.m.)	-	-	-	-	-	-	-
Brgy. Santa Teresita, Dumaran, Palawan - Causeway Extension (9x50m)	-	-	-	-	-	-	-
Taytay Port, Sitio Sta. Cruz, Brgy. Bantulan, Palawan - Expansion Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Legaspi Port, Albay - Construction of Wharf Facilities	-	95,950.00	-	-	-	-	95,950.00
Masbate Port - Construction of PTB	-	-	-	-	-	-	-
Manito Port, Albay - Construction of Rock Causeway	-	-	-	-	-	-	-
Mandaon Port, Poblacion, Mandaon - Rehabilitation of existing Causeway and Pier	-	-	-	-	-	-	-
Matnog, Sorsogon - Port Expansion project	-	-	-	-	-	-	-
Pio Duran Port, Albay - Construction of Backup Area, RC Platform and RORO Ramp	-	-	-	-	-	-	-
Pio Duran Port, Albay - Construction of PTB	-	-	-	-	-	-	-
San Andres Port, Catanduanes - Paving of Back up Area	-	-	-	-	-	-	-
Sto. Domingo, Albay - Port Improvement	-	-	-	-	-	-	-
Bulan Port , Sorsogon - Expansion of Back up Area	-	-	-	-	-	-	-
Tabaco Port, Albay - Construction of Back up Area	-	-	-	-	-	-	-
Tabaco Port, Albay - Extension of Existing PTB	-	-	-	-	-	-	-
Tabaco Port, Albay - Wharf Extension (70x11.5m)	-	-	-	-	-	-	-
Virac Port, Catanduanes - Construction of additional Back up Area	-	-	-	-	-	-	-
Balabac Port, Palawan - Construction of Fence at Reclaimed Area	-	-	-	-	-	-	-
Buliluyan Port, Bataraza, Palawan - Port access road	-	12,000.00	-	-	-	-	12,000.00
Brooke's Point Port, Palawan - Relocation of Existing Breakwater/Port Improvement/Development	-	40,000.00	-	-	-	-	40,000.00
Brooke's Point Port, Palawan - Expansion/Improvement of TMO Bldg.	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Widening of Rock Causeway and RC Pier approach	-	30,000.00	-	-	-	-	30,000.00
Coron Port, Palawan - Expansion Project (Phase I)	-	-	-	-	-	-	-
Coron Port, Palawan - Construction of PTB (2 storey, at 375 sq.m. per flr.)	-	30,000.00	-	-	-	-	30,000.00
Culion Port, Palawan - Construction of Warehouse	-	-	-	-	-	-	-
Cuyo Port, Palawan - Construction of Warehouse/shed	-	7,000.00	-	-	-	-	7,000.00
Puerto Princesa Port, Palawan - Expansion project (Wharf Extension & Back-up Area)	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan -Installation of additional Port Lighting System	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Back-up Area (9,228 sq.m.)	-	197,950.00	-	-	-	-	197,950.00
Puerto Princesa Port, Palawan - Expansion of PTB (250 sq.m.)	-	-	-	-	-	-	-
Brgy. Santa Teresita, Dumaran, Palawan - Causeway Extension (9x50m)	-	-	-	-	-	-	-
Taytay Port, Sitio Sta. Cruz, Brgy. Bantulan, Palawan - Expansion Project	-	30,000.00	-	-	-	-	30,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
(A)							
Legaspi Port, Albay - Construction of Wharf Facilities	-	-	-	-	-	-	-
Masbate Port - Construction of PTB	-	-	-	-	-	-	-
Manito Port, Albay - Construction of Rock Causeway	-	20,000.00	-	-	-	-	20,000.00
Mandaon Port, Poblacion, Mandaon - Rehabilitation of existing Causeway and Pier	-	-	-	-	-	-	-
Matnog, Sorsogon - Port Expansion project	-	-	-	-	-	-	-
Pio Duran Port, Albay - Construction of Backup Area, RC Platform and RORO Ramp	-	-	-	-	-	-	-
Pio Duran Port, Albay - Construction of PTB	-	-	-	-	-	-	-
San Andres Port, Catanduanes - Paving of Back up Area	-	-	-	-	-	-	-
Sto. Domingo, Albay - Port Improvement	-	30,000.00	-	-	-	-	30,000.00
Bulan Port, Sorsogon - Expansion of Back up Area	-	-	-	-	-	-	-
Tabaco Port, Albay - Construction of Back up Area	-	-	-	-	-	-	-
Tabaco Port, Albay - Extension of Existing PTB	-	-	-	-	-	-	-
Tabaco Port, Albay - Wharf Extension (70x11.5m)	-	-	-	-	-	-	-
Virac Port, Catanduanes - Construction of additional Back up Area	-	-	-	-	-	-	-
Balabac Port, Palawan - Construction of Fence at Reclaimed Area	-	-	-	-	-	-	-
Buliluyan Port, Bataraza, Palawan - Port access road	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Relocation of Existing Breakwater/Port Improvement/Development	-	122,134.00	-	-	-	-	122,134.00
Brooke's Point Port, Palawan - Expansion/Improvement of TMO Bldg.	-	3,500.00	-	-	-	-	3,500.00
Brooke's Point Port, Palawan - Widening of Rock Causeway and RC Pier approach	-	-	-	-	-	-	-
Coron Port, Palawan - Expansion Project (Phase I)	-	-	-	-	-	-	-
Coron Port, Palawan - Construction of PTB (2 storey, at 375 sq.m. per flr.)	-	-	-	-	-	-	-
Culion Port, Palawan - Construction of Warehouse	-	5,000.00	-	-	-	-	5,000.00
Cuyo Port, Palawan - Construction of Warehouse/shed	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Expansion project (Wharf Extension & Back-up Area)	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan -Installation of additional Port Lighting System	-	15,000.00	-	-	-	-	15,000.00
Puerto Princesa Port, Palawan - Back-up Area (9,228 sq.m.)	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Expansion of PTB (250 sq.m.)	-	-	-	-	-	-	-
Brgy. Santa Teresita, Dumaran, Palawan - Causeway Extension (9x50m)	-	20,000.00	-	-	-	-	20,000.00
Taytay Port, Sitio Sta. Cruz, Brgy. Bantulan, Palawan - Expansion Project	-	70,000.00	-	-	-	-	70,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Legaspi Port, Albay - Construction of Wharf Facilities	-	96,000.00	-	-	-	-	96,000.00
Masbate Port - Construction of PTB	-	-	-	-	-	-	-
Manito Port, Albay - Construction of Rock Causeway	-	20,000.00	-	-	-	-	20,000.00
Mandaon Port, Poblacion, Mandaon - Rehabilitation of existing Causeway and Pier	-	20,000.00	-	-	-	-	20,000.00
Matnog, Sorsogon - Port Expansion project	-	104,612.00	-	-	-	-	104,612.00
Pio Duran Port, Albay - Construction of Backup Area, RC Platform and RORO Ramp	-	68,453.00	-	-	-	-	68,453.00
Pio Duran Port, Albay - Construction of PTB	-	15,057.00	-	-	-	-	15,057.00
San Andres Port, Catanduanes - Paving of Back up Area	-	12,000.00	-	-	-	-	12,000.00
Sto. Domingo, Albay - Port Improvement	-	30,000.00	-	-	-	-	30,000.00
Bulan Port, Sorsogon - Expansion of Back up Area	-	30,000.00	-	-	-	-	30,000.00
Tabaco Port, Albay - Construction of Back up Area	-	59,770.00	-	-	-	-	59,770.00
Tabaco Port, Albay - Extension of Existing PTB	-	11,277.00	-	-	-	-	11,277.00
Tabaco Port, Albay - Wharf Extension (70x11.5m)	-	54,000.00	-	-	-	-	54,000.00
Virac Port, Catanduanes - Construction of additional Back up Area	-	67,000.00	-	-	-	-	67,000.00
Balabac Port, Palawan - Construction of Fence at Reclaimed Area	-	1,795.00	-	-	-	-	1,795.00
Buliluyan Port, Bataraza, Palawan - Port access road	-	12,000.00	-	-	-	-	12,000.00
Brooke's Point Port, Palawan - Relocation of Existing Breakwater/Port Improvement/Development	-	162,134.00	-	-	-	-	162,134.00
Brooke's Point Port, Palawan - Expansion/Improvement of TMO Bldg.	-	3,500.00	-	-	-	-	3,500.00
Brooke's Point Port, Palawan - Widening of Rock Causeway and RC Pier approach	-	30,000.00	-	-	-	-	30,000.00
Coron Port, Palawan - Expansion Project (Phase I)	-	35,753.00	-	-	-	-	35,753.00
Coron Port, Palawan - Construction of PTB (2 storey, at 375 sq.m. per flr.)	-	30,000.00	-	-	-	-	30,000.00
Culion Port, Palawan - Construction of Warehouse	-	5,000.00	-	-	-	-	5,000.00
Cuyo Port, Palawan - Construction of Warehouse/shed	-	7,000.00	-	-	-	-	7,000.00
Puerto Princesa Port, Palawan - Expansion project (Wharf Extension & Back-up Area)	-	95,955.00	-	-	-	-	95,955.00
Puerto Princesa Port, Palawan -Installation of additional Port Lighting System	-	15,000.00	-	-	-	-	15,000.00
Puerto Princesa Port, Palawan - Back-up Area (9,228 sq.m.)	-	298,000.00	-	-	-	-	298,000.00
Puerto Princesa Port, Palawan - Expansion of PTB (250 sq.m.)	-	8,000.00	-	-	-	-	8,000.00
Brgy. Santa Teresita, Dumaran, Palawan - Causeway Extension (9x50m)	-	20,000.00	-	-	-	-	20,000.00
Taytay Port, Sitio Sta. Cruz, Brgy. Bantulan, Palawan - Expansion Project	-	100,000.00	-	-	-	-	100,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Legaspi Port, Albay - Construction of Wharf Facilities	-	-	-	-	-	-	-
Masbate Port - Construction of PTB	-	-	-	-	-	-	-
Manito Port, Albay - Construction of Rock Causeway	-	-	-	-	-	-	-
Mandaon Port, Poblacion, Mandaon - Rehabilitation of existing Causeway and Pier	-	-	-	-	-	-	-
Matnog, Sorsogon - Port Expansion project	-	-	-	-	-	-	-
Pio Duran Port, Albay - Construction of Backup Area, RC Platform and RORO Ramp	-	-	-	-	-	-	-
Pio Duran Port, Albay - Construction of PTB	-	-	-	-	-	-	-
San Andres Port, Catanduanes - Paving of Back up Area	-	-	-	-	-	-	-
Sto. Domingo, Albay - Port Improvement	-	-	-	-	-	-	-
Bulan Port, Sorsogon - Expansion of Back up Area	-	-	-	-	-	-	-
Tabaco Port, Albay - Construction of Back up Area	-	-	-	-	-	-	-
Tabaco Port, Albay - Extension of Existing PTB	-	-	-	-	-	-	-
Tabaco Port, Albay - Wharf Extension (70x11.5m)	-	-	-	-	-	-	-
Virac Port, Catanduanes - Construction of additional Back up Area	-	-	-	-	-	-	-
Balabac Port, Palawan - Construction of Fence at Reclaimed Area	-	-	-	-	-	-	-
Bulilyan Port, Bataraza, Palawan - Port access road	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Relocation of Existing Breakwater/Port Improvement/Development	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Expansion/Improvement of TMO Bldg.	-	-	-	-	-	-	-
Brooke's Point Port, Palawan - Widening of Rock Causeway and RC Pier approach	-	-	-	-	-	-	-
Coron Port, Palawan - Expansion Project (Phase I)	-	-	-	-	-	-	-
Coron Port, Palawan - Construction of PTB (2 storey, at 375 sq.m. per flr.)	-	-	-	-	-	-	-
Culion Port, Palawan - Construction of Warehouse	-	-	-	-	-	-	-
Cuyo Port, Palawan - Construction of Warehouse/shed	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Expansion project (Wharf Extension & Back-up Area)	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan -Installation of additional Port Lighting System	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Back-up Area (9,228 sq.m.)	-	-	-	-	-	-	-
Puerto Princesa Port, Palawan - Expansion of PTB (250 sq.m.)	-	-	-	-	-	-	-
Brgy. Santa Teresita, Dumaran, Palawan - Causeway Extension (9x50m)	-	-	-	-	-	-	-
Taytay Port, Sitio Sta. Cruz, Brgy. Bantulan, Palawan - Expansion Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Legaspi Port, Albay - Construction of Wharf Facilities	-	96,000.00	-	-	-	-	96,000.00
Masbate Port - Construction of PTB	-	-	-	-	-	-	-
Manito Port, Albay - Construction of Rock Causeway	-	20,000.00	-	-	-	-	20,000.00
Mandaon Port, Poblacion, Mandaon - Rehabilitation of existing Causeway and Pier	-	20,000.00	-	-	-	-	20,000.00
Matnog, Sorsogon - Port Expansion project	-	104,612.00	-	-	-	-	104,612.00
Pio Duran Port, Albay - Construction of Backup Area, RC Platform and RORO Ramp	-	68,453.00	-	-	-	-	68,453.00
Pio Duran Port, Albay - Construction of PTB	-	15,057.00	-	-	-	-	15,057.00
San Andres Port, Catanduanes - Paving of Back up Area	-	12,000.00	-	-	-	-	12,000.00
Sto. Domingo, Albay - Port Improvement	-	30,000.00	-	-	-	-	30,000.00
Bulan Port , Sorsogon - Expansion of Back up Area	-	30,000.00	-	-	-	-	30,000.00
Tabaco Port, Albay - Construction of Back up Area	-	59,770.00	-	-	-	-	59,770.00
Tabaco Port, Albay - Extension of Existing PTB	-	11,277.00	-	-	-	-	11,277.00
Tabaco Port, Albay - Wharf Extension (70x11.5m)	-	54,000.00	-	-	-	-	54,000.00
Virac Port, Catanduanes - Construction of additional Back up Area	-	67,000.00	-	-	-	-	67,000.00
Balabac Port, Palawan - Construction of Fence at Reclaimed Area	-	1,795.00	-	-	-	-	1,795.00
Buliluyan Port, Bataraza, Palawan - Port access road	-	12,000.00	-	-	-	-	12,000.00
Brooke's Point Port, Palawan - Relocation of Existing Breakwater/Port Improvement/Development	-	162,134.00	-	-	-	-	162,134.00
Brooke's Point Port, Palawan - Expansion/Improvement of TMO Bldg.	-	3,500.00	-	-	-	-	3,500.00
Brooke's Point Port, Palawan - Widening of Rock Causeway and RC Pier approach	-	30,000.00	-	-	-	-	30,000.00
Coron Port, Palawan - Expansion Project (Phase I)	-	35,753.00	-	-	-	-	35,753.00
Coron Port, Palawan - Construction of PTB (2 storey, at 375 sq.m. per flr.)	-	30,000.00	-	-	-	-	30,000.00
Culion Port, Palawan - Construction of Warehouse	-	5,000.00	-	-	-	-	5,000.00
Cuyo Port, Palawan - Construction of Warehouse/shed	-	7,000.00	-	-	-	-	7,000.00
Puerto Princesa Port, Palawan - Expansion project (Wharf Extension & Back-up Area)	-	95,955.00	-	-	-	-	95,955.00
Puerto Princesa Port, Palawan -Installation of additional Port Lighting System	-	15,000.00	-	-	-	-	15,000.00
Puerto Princesa Port, Palawan - Back-up Area (9,228 sq.m.)	-	298,000.00	-	-	-	-	298,000.00
Puerto Princesa Port, Palawan - Expansion of PTB (250 sq.m.)	-	8,000.00	-	-	-	-	8,000.00
Brgy. Santa Teresita, Dumaran, Palawan - Causeway Extension (9x50m)	-	20,000.00	-	-	-	-	20,000.00
Taytay Port, Sitio Sta. Cruz, Brgy. Bantulan, Palawan - Expansion Project	-	100,000.00	-	-	-	-	100,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PDO Visayas Office, CIP Complex, North Reclamation Area, Cebu City	DOTC - PPA		Region-Specific	VII	10	9, 10		
Dumaguete Port, Negros Oriental - Rehabilitation of RC Pier 1	DOTC - PPA		Region-Specific	VII	10	9, 10		
Brgy Cantupa Mun. Port, La Libertad, Negros Oriental - Port Improvement	DOTC - PPA		Region-Specific	VII	10	9, 10		
Dumaguete Port, Negros Oriental - Construction of covered Storage Area (20x70m)	DOTC - PPA		Region-Specific	VII	10	9, 10		
Dumaguete Port, Negros Oriental - Construction of Access Road at newly completed Back up Area	DOTC - PPA		Region-Specific	VII	10	9, 10		
Guihulungan Port, Sitio Pantalan Poblacion, Negros Oriental - Demolition and Removal of damaged RC Pier (866 sq.m.)	DOTC - PPA		Region-Specific	VII	10	9, 10		
Tandayag Port, Amlan, Negros Oriental - Port Development	DOTC - PPA		Region-Specific	VII	10	9, 10		
Cabugao Port, Capiz - Port Development	DOTC - PPA		Region-Specific	VI	10	9, 10		
Culasi Port, Brgy. Culasi, Ajuy, Iloilo - Brgy. Port Improvement	DOTC - PPA		Region-Specific	VI	10	9, 10		
Culasi Port, Roxas City, Capiz - Improvement Project (Expansion of Back up Area)	DOTC - PPA		Region-Specific	VI	10	9, 10		
Culasi Port, Roxas City, Capiz - Upgrading of existing Back up Area	DOTC - PPA		Region-Specific	VI	10	9, 10		
Culasi Port, Roxas City, Capiz - Construction of PTB	DOTC - PPA		Region-Specific	VI	10	9, 10		
Dumangas Port, Iloilo - Construction of Back up Area with RORO Ramp on Fill and Upgrading of existing Back up Area	DOTC - PPA		Region-Specific	VI	10	9, 10		
Dumangas Port, Iloilo - Construction of PTB	DOTC - PPA		Region-Specific	VI	10	9, 10		
Guimbal Port, Iloilo - Port Development	DOTC - PPA		Region-Specific	VI	10	9, 10		
Iloilo Commercial Port Complex (ICPC) - Paving of Container Marshalling Yard and Back-up Area	DOTC - PPA		Region-Specific	VI	10	9, 10		
Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf (260mx26m)	DOTC - PPA		Region-Specific	VI	10	9, 10		
Iloilo Commercial Port Complex (ICPC) - Construction of Back-up Area (Phase 1)	DOTC - PPA		Region-Specific	VI	10	9, 10		
Iloilo Commercial Port Complex (ICPC) - Back-up Area (Phase 2)	DOTC - PPA		Region-Specific	VI	10	9, 10		
Iloilo River Wharf, Iloilo City - Construction of PTB	DOTC - PPA		Region-Specific	VI	10	9, 10		
Iloilo River Wharf, Iloilo City - Construction of Berthing Facilities	DOTC - PPA		Region-Specific	VI	10	9, 10		
Iloilo River Wharf, Iloilo City - Site Development	DOTC - PPA		Region-Specific	VI	10	9, 10		
Lipata Port, Culasi, Antique - Construction of Back-up Area	DOTC - PPA		Region-Specific	VI	10	9, 10		
Libertad, Antique - Expansion of Back-up Area	DOTC - PPA		Region-Specific	VI	10	9, 10		
San Jose Buenavista Port, Antique - Provision of RORO Ramp and Back up Area	DOTC - PPA		Region-Specific	VI	10	9, 10		
Milagao Port, Iloilo Extension of Access Road	DOTC - PPA		Region-Specific	VI	10	9, 10		
Numancia Port, Aklan - Port Development	DOTC - PPA		Region-Specific	VI	10	9, 10		
Caticlan Port, Malay, Aklan - Additional Port Facilities	DOTC - PPA		Region-Specific	VI	10	9, 10		

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
PDO Visayas Office, CIP Complex, North Reclamation Area, Cebu City	-	4,689.00	-	-	-	-	4,689.00
Dumaguete Port, Negros Oriental - Rehabilitation of RC Pier 1	-	81,039.00	-	-	-	-	81,039.00
Brgy Cantupa Mun. Port, La Libertad, Negros Oriental - Port Improvement	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Construction of covered Storage Area (20x70m)	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Construction of Access Road at newly completed Back up Area	-	-	-	-	-	-	-
Guihulngan Port, Sitio Pantalan Poblacion, Negros Oriental - Demolition and Removal of damaged RC Pier (866 sq.m.)	-	3,571.00	-	-	-	-	3,571.00
Tandayag Port, Amlan, Negros Oriental - Port Development	-	20,000.00	-	-	-	-	20,000.00
Cabugao Port, Capiz - Port Development	-	-	-	-	-	-	-
Culasi Port, Brgy. Culasi, Ajuy, Iloilo - Brgy. Port Improvement	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Improvement Project (Expansion of Back up Area)	-	10,000.00	-	-	-	-	10,000.00
Culasi Port, Roxas City, Capiz - Upgrading of existing Back up Area	-	15,557.00	-	-	-	-	15,557.00
Culasi Port, Roxas City, Capiz - Construction of PTB	-	5,566.00	-	-	-	-	5,566.00
Dumangas Port, Iloilo - Construction of Back up Area with RORO Ramp on Fill and Upgrading of existing Back up Area	-	71,808.00	-	-	-	-	71,808.00
Dumangas Port, Iloilo - Construction of PTB	-	15,753.00	-	-	-	-	15,753.00
Guimbal Port, Iloilo - Port Development	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Paving of Container Marshalling Yard and Back-up Area	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf (260mx26m)	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Construction of Back-up Area (Phase 1)	-	148,344.00	-	-	-	-	148,344.00
Iloilo Commercial Port Complex (ICPC) - Back-up Area (Phase 2)	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Construction of PTB	-	19,651.00	-	-	-	-	19,651.00
Iloilo River Wharf, Iloilo City - Construction of Berthing Facilities	-	123,966.00	-	-	-	-	123,966.00
Iloilo River Wharf, Iloilo City - Site Development	-	15,000.00	-	-	-	-	15,000.00
Lipata Port, Culasi, Antique - Construction of Back-up Area	-	4,221.00	-	-	-	-	4,221.00
Libertad, Antique - Expansion of Back-up Area	-	10,000.00	-	-	-	-	10,000.00
San Jose Buenavista Port, Antique - Provision of RORO Ramp and Back up Area	-	30,000.00	-	-	-	-	30,000.00
Milagao Port, Iloilo Extension of Access Road	-	50.00	-	-	-	-	50.00
Numancia Port, Aklan - Port Development	-	-	-	-	-	-	-
Caticlan Port, Malay, Aklan - Additional Port Facilities	-	30,000.00	-	-	-	-	30,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
PDO Visayas Office, CIP Complex, North Reclamation Area, Cebu City	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Rehabilitation of RC Pier 1	-	-	-	-	-	-	-
Brgy Cantupa Mun. Port, La Libertad, Negros Oriental - Port Improvement	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Construction of covered Storage Area (20x70m)	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Construction of Access Road at newly completed Back up Area	-	-	-	-	-	-	-
Guihulngan Port, Sitio Pantalan Poblacion, Negros Oriental - Demolition and Removal of damaged RC Pier (866 sq.m.)	-	-	-	-	-	-	-
Tandayag Port, Amlan, Negros Oriental - Port Development	-	50,000.00	-	-	-	-	50,000.00
Cabugao Port, Capiz - Port Development	-	-	-	-	-	-	-
Culasi Port, Brgy. Culasi, Ajuy, Iloilo - Brgy. Port Improvement	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Improvement Project (Expansion of Back up Area)	-	50,000.00	-	-	-	-	50,000.00
Culasi Port, Roxas City, Capiz - Upgrading of existing Back up Area	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Construction of PTB	-	-	-	-	-	-	-
Dumangas Port, Iloilo - Construction of Back up Area with RORO Ramp on Fill and Upgrading of existing Back up Area	-	-	-	-	-	-	-
Dumangas Port, Iloilo - Construction of PTB	-	-	-	-	-	-	-
Guimbal Port, Iloilo - Port Development	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Paving of Container Marshalling Yard and Back-up Area	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf (260mx26m)	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Construction of Back-up Area (Phase 1)	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Back-up Area (Phase 2)	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Construction of PTB	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Construction of Berthing Facilities	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Site Development	-	12,902.00	-	-	-	-	12,902.00
Lipata Port, Culasi, Antique - Construction of Back-up Area	-	-	-	-	-	-	-
Libertad, Antique - Expansion of Back-up Area	-	30,000.00	-	-	-	-	30,000.00
San Jose Buenavista Port, Antique - Provision of RORO Ramp and Back up Area	-	53,000.00	-	-	-	-	53,000.00
Milagao Port, Iloilo Extension of Access Road	-	7,967.00	-	-	-	-	7,967.00
Numancia Port, Aklan - Port Development	-	-	-	-	-	-	-
Caticlan Port, Malay, Aklan - Additional Port Facilities	-	100,000.00	-	-	-	-	100,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
PDO Visayas Office, CIP Complex, North Reclamation Area, Cebu City	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Rehabilitation of RC Pier 1	-	-	-	-	-	-	-
Brgy Cantupa Mun. Port, La Libertad, Negros Oriental - Port Improvement	-	6,435.00	-	-	-	-	6,435.00
Dumaguete Port, Negros Oriental - Construction of covered Storage Area (20x70m)	-	25,000.00	-	-	-	-	25,000.00
Dumaguete Port, Negros Oriental - Construction of Access Road at newly completed Back up Area	-	-	-	-	-	-	-
Guihulngan Port, Sitio Pantalan Poblacion, Negros Oriental - Demolition and Removal of damaged RC Pier (866 sq.m.)	-	-	-	-	-	-	-
Tandayag Port, Amlan, Negros Oriental - Port Development	-	-	-	-	-	-	-
Cabugao Port, Capiz - Port Development	-	-	-	-	-	-	-
Culasi Port, Brgy. Culasi, Ajuy, Iloilo - Brgy. Port Improvement	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Improvement Project (Expansion of Back up Area)	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Upgrading of existing Back up Area	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Construction of PTB	-	-	-	-	-	-	-
Dumangas Port, Iloilo - Construction of Back up Area with RORO Ramp on Fill and Upgrading of existing Back up Area	-	-	-	-	-	-	-
Dumangas Port, Iloilo - Construction of PTB	-	-	-	-	-	-	-
Guimbal Port, Iloilo - Port Development	-	20,000.00	-	-	-	-	20,000.00
Iloilo Commercial Port Complex (ICPC) - Paving of Container Marshalling Yard and Back-up Area	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf (260mx26m)	-	160,000.00	-	-	-	-	160,000.00
Iloilo Commercial Port Complex (ICPC) - Construction of Back-up Area (Phase 1)	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Back-up Area (Phase 2)	-	78,972.00	-	-	-	-	78,972.00
Iloilo River Wharf, Iloilo City - Construction of PTB	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Construction of Berthing Facilities	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Site Development	-	-	-	-	-	-	-
Lipata Port, Culasi, Antique - Construction of Back-up Area	-	-	-	-	-	-	-
Libertad, Antique - Expansion of Back-up Area	-	-	-	-	-	-	-
San Jose Buenavista Port, Antique - Provision of RORO Ramp and Back up Area	-	-	-	-	-	-	-
Milag-ao Port, Iloilo Extension of Access Road	-	-	-	-	-	-	-
Numancia Port, Aklan - Port Development	-	75,000.00	-	-	-	-	75,000.00
Caticlan Port, Malay, Aklan - Additional Port Facilities	-	85,000.00	-	-	-	-	85,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
(A)							
PDO Visayas Office, CIP Complex, North Reclamation Area, Cebu City	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Rehabilitation of RC Pier 1	-	-	-	-	-	-	-
Brgy Cantupa Mun. Port, La Libertad, Negros Oriental - Port Improvement	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Construction of covered Storage Area (20x70m)	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Construction of Access Road at newly completed Back up Area	-	10,000.00	-	-	-	-	10,000.00
Guihulngan Port, Sitio Pantalan Poblacion, Negros Oriental - Demolition and Removal of damaged RC Pier (866 sq.m.)	-	-	-	-	-	-	-
Tandayag Port, Amlan, Negros Oriental - Port Development	-	-	-	-	-	-	-
Cabugao Port, Capiz - Port Development	-	5,000.00	-	-	-	-	5,000.00
Culasi Port, Brgy. Culasi, Ajuy, Iloilo - Brgy. Port Improvement	-	5,000.00	-	-	-	-	5,000.00
Culasi Port, Roxas City, Capiz - Improvement Project (Expansion of Back up Area)	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Upgrading of existing Back up Area	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Construction of PTB	-	-	-	-	-	-	-
Dumangas Port, Iloilo - Construction of Back up Area with RORO Ramp on Fill and Upgrading of existing Back up Area	-	-	-	-	-	-	-
Dumangas Port, Iloilo - Construction of PTB	-	-	-	-	-	-	-
Guimbal Port, Iloilo - Port Development	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Paving of Container Marshalling Yard and Back-up Area	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf (260mx26m)	-	130,000.00	-	-	-	-	130,000.00
Iloilo Commercial Port Complex (ICPC) - Construction of Back-up Area (Phase 1)	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Back-up Area (Phase 2)	-	130,000.00	-	-	-	-	130,000.00
Iloilo River Wharf, Iloilo City - Construction of PTB	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Construction of Berthing Facilities	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Site Development	-	-	-	-	-	-	-
Lipata Port, Culasi, Antique - Construction of Back-up Area	-	-	-	-	-	-	-
Libertad, Antique - Expansion of Back-up Area	-	-	-	-	-	-	-
San Jose Buenavista Port, Antique - Provision of RORO Ramp and Back up Area	-	-	-	-	-	-	-
Milag-ao Port, Iloilo Extension of Access Road	-	-	-	-	-	-	-
Numancia Port, Aklan - Port Development	-	-	-	-	-	-	-
Caticlan Port, Malay, Aklan - Additional Port Facilities	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
PDO Visayas Office, CIP Complex, North Reclamation Area, Cebu City	-	4,689.00	-	-	-	-	4,689.00
Dumaguete Port, Negros Oriental - Rehabilitation of RC Pier 1	-	81,039.00	-	-	-	-	81,039.00
Brgy Cantupa Mun. Port, La Libertad, Negros Oriental - Port Improvement	-	6,435.00	-	-	-	-	6,435.00
Dumaguete Port, Negros Oriental - Construction of covered Storage Area (20x70m)	-	25,000.00	-	-	-	-	25,000.00
Dumaguete Port, Negros Oriental - Construction of Access Road at newly completed Back up Area	-	10,000.00	-	-	-	-	10,000.00
Guihulngan Port, Sitio Pantalan Poblacion, Negros Oriental - Demolition and Removal of damaged RC Pier (866 sq.m.)	-	3,571.00	-	-	-	-	3,571.00
Tandayag Port, Amlan, Negros Oriental - Port Development	-	70,000.00	-	-	-	-	70,000.00
Cabugao Port, Capiz - Port Development	-	5,000.00	-	-	-	-	5,000.00
Culasi Port, Brgy. Culasi, Ajuy, Iloilo - Brgy. Port Improvement	-	5,000.00	-	-	-	-	5,000.00
Culasi Port, Roxas City, Capiz - Improvement Project (Expansion of Back up Area)	-	60,000.00	-	-	-	-	60,000.00
Culasi Port, Roxas City, Capiz - Upgrading of existing Back up Area	-	15,557.00	-	-	-	-	15,557.00
Culasi Port, Roxas City, Capiz - Construction of PTB	-	5,566.00	-	-	-	-	5,566.00
Dumangas Port, Iloilo - Construction of Back up Area with RORO Ramp on Fill and Upgrading of existing Back up Area	-	71,808.00	-	-	-	-	71,808.00
Dumangas Port, Iloilo - Construction of PTB	-	15,753.00	-	-	-	-	15,753.00
Guimbal Port, Iloilo - Port Development	-	20,000.00	-	-	-	-	20,000.00
Iloilo Commercial Port Complex (ICPC) - Paving of Container Marshalling Yard and Back-up Area	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf (260mx26m)	-	290,000.00	-	-	-	-	290,000.00
Iloilo Commercial Port Complex (ICPC) - Construction of Back-up Area (Phase 1)	-	148,344.00	-	-	-	-	148,344.00
Iloilo Commercial Port Complex (ICPC) - Back-up Area (Phase 2)	-	208,972.00	-	-	-	-	208,972.00
Iloilo River Wharf, Iloilo City - Construction of PTB	-	19,651.00	-	-	-	-	19,651.00
Iloilo River Wharf, Iloilo City - Construction of Berthing Facilities	-	123,966.00	-	-	-	-	123,966.00
Iloilo River Wharf, Iloilo City - Site Development	-	27,902.00	-	-	-	-	27,902.00
Lipata Port, Culasi, Antique - Construction of Back-up Area	-	4,221.00	-	-	-	-	4,221.00
Libertad, Antique - Expansion of Back-up Area	-	40,000.00	-	-	-	-	40,000.00
San Jose Buenavista Port, Antique - Provision of RORO Ramp and Back up Area	-	83,000.00	-	-	-	-	83,000.00
Milagao Port, Iloilo Extension of Access Road	-	8,017.00	-	-	-	-	8,017.00
Numancia Port, Aklan - Port Development	-	75,000.00	-	-	-	-	75,000.00
Caticlan Port, Malay, Aklan - Additional Port Facilities	-	215,000.00	-	-	-	-	215,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
PDO Visayas Office, CIP Complex, North Reclamation Area, Cebu City	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Rehabilitation of RC Pier 1	-	-	-	-	-	-	-
Brgy Cantupa Mun. Port, La Libertad, Negros Oriental - Port Improvement	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Construction of covered Storage Area (20x70m)	-	-	-	-	-	-	-
Dumaguete Port, Negros Oriental - Construction of Access Road at newly completed Back up Area	-	-	-	-	-	-	-
Guihulngan Port, Sitio Pantalan Poblacion, Negros Oriental - Demolition and Removal of damaged RC Pier (866 sq.m.)	-	-	-	-	-	-	-
Tandayag Port, Amlan, Negros Oriental - Port Development	-	-	-	-	-	-	-
Cabugao Port, Capiz - Port Development	-	-	-	-	-	-	-
Culasi Port, Brgy. Culasi, Ajuy, Iloilo - Brgy. Port Improvement	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Improvement Project (Expansion of Back up Area)	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Upgrading of existing Back up Area	-	-	-	-	-	-	-
Culasi Port, Roxas City, Capiz - Construction of PTB	-	-	-	-	-	-	-
Dumangas Port, Iloilo - Construction of Back up Area with RORO Ramp on Fill and Upgrading of existing Back up Area	-	-	-	-	-	-	-
Dumangas Port, Iloilo - Construction of PTB	-	-	-	-	-	-	-
Guimbal Port, Iloilo - Port Development	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Paving of Container Marshalling Yard and Back-up Area	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf (260mx26m)	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Construction of Back-up Area (Phase 1)	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Back-up Area (Phase 2)	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Construction of PTB	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Construction of Berthing Facilities	-	-	-	-	-	-	-
Iloilo River Wharf, Iloilo City - Site Development	-	-	-	-	-	-	-
Lipata Port, Culasi, Antique - Construction of Back-up Area	-	-	-	-	-	-	-
Libertad, Antique - Expansion of Back-up Area	-	-	-	-	-	-	-
San Jose Buenavista Port, Antique - Provision of RORO Ramp and Back up Area	-	-	-	-	-	-	-
Milag-ao Port, Iloilo Extension of Access Road	-	-	-	-	-	-	-
Numancia Port, Aklan - Port Development	-	-	-	-	-	-	-
Caticlan Port, Malay, Aklan - Additional Port Facilities	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
PDO Visayas Office, CIP Complex, North Reclamation Area, Cebu City	-	4,689.00	-	-	-	-	4,689.00
Dumaguete Port, Negros Oriental - Rehabilitation of RC Pier 1	-	81,039.00	-	-	-	-	81,039.00
Brgy Cantupa Mun. Port, La Libertad, Negros Oriental - Port Improvement	-	6,435.00	-	-	-	-	6,435.00
Dumaguete Port, Negros Oriental - Construction of covered Storage Area (20x70m)	-	25,000.00	-	-	-	-	25,000.00
Dumaguete Port, Negros Oriental - Construction of Access Road at newly completed Back up Area	-	10,000.00	-	-	-	-	10,000.00
Guihulngan Port, Sitio Pantalan Poblacion, Negros Oriental - Demolition and Removal of damaged RC Pier (866 sq.m.)	-	3,571.00	-	-	-	-	3,571.00
Tandayag Port, Amlan, Negros Oriental - Port Development	-	70,000.00	-	-	-	-	70,000.00
Cabugao Port, Capiz - Port Development	-	5,000.00	-	-	-	-	5,000.00
Culasi Port, Brgy. Culasi, Ajuy, Iloilo - Brgy. Port Improvement	-	5,000.00	-	-	-	-	5,000.00
Culasi Port, Roxas City, Capiz - Improvement Project (Expansion of Back up Area)	-	60,000.00	-	-	-	-	60,000.00
Culasi Port, Roxas City, Capiz - Upgrading of existing Back up Area	-	15,557.00	-	-	-	-	15,557.00
Culasi Port, Roxas City, Capiz - Construction of PTB	-	5,566.00	-	-	-	-	5,566.00
Dumangas Port, Iloilo - Construction of Back up Area with RORO Ramp on Fill and Upgrading of existing Back up Area	-	71,808.00	-	-	-	-	71,808.00
Dumangas Port, Iloilo - Construction of PTB	-	15,753.00	-	-	-	-	15,753.00
Guimbal Port, Iloilo - Port Development	-	20,000.00	-	-	-	-	20,000.00
Iloilo Commercial Port Complex (ICPC) - Paving of Container Marshalling Yard and Back-up Area	-	-	-	-	-	-	-
Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf (260mx26m)	-	290,000.00	-	-	-	-	290,000.00
Iloilo Commercial Port Complex (ICPC) - Construction of Back-up Area (Phase 1)	-	148,344.00	-	-	-	-	148,344.00
Iloilo Commercial Port Complex (ICPC) - Back-up Area (Phase 2)	-	208,972.00	-	-	-	-	208,972.00
Iloilo River Wharf, Iloilo City - Construction of PTB	-	19,651.00	-	-	-	-	19,651.00
Iloilo River Wharf, Iloilo City - Construction of Berthing Facilities	-	123,966.00	-	-	-	-	123,966.00
Iloilo River Wharf, Iloilo City - Site Development	-	27,902.00	-	-	-	-	27,902.00
Lipata Port, Culasi, Antique - Construction of Back-up Area	-	4,221.00	-	-	-	-	4,221.00
Libertad, Antique - Expansion of Back-up Area	-	40,000.00	-	-	-	-	40,000.00
San Jose Buenavista Port, Antique - Provision of RORO Ramp and Back up Area	-	83,000.00	-	-	-	-	83,000.00
Milagao Port, Iloilo Extension of Access Road	-	8,017.00	-	-	-	-	8,017.00
Numancia Port, Aklan - Port Development	-	75,000.00	-	-	-	-	75,000.00
Caticlan Port, Malay, Aklan - Additional Port Facilities	-	215,000.00	-	-	-	-	215,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Puntales Port, Brgy. Puntales, Concepcion, Iloilo - Brgy. Port Improvement	DOTC - PPA		Region-Specific	VI	10	9, 10		
San Pedro Port, Iloilo - Proposed Upgrading of Container Yard (PCCP/Reinstall ICB)	DOTC - PPA		Region-Specific	VI	10	9, 10		
Baybay Port, Southern Leyte - Expansion Project	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Balite Port, Brgy. Balite, Kawayan, Biliran - Port Development	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Guadalupe Port, Maasin, Southern Leyte - Port Development	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Hindang Port, Leyte Port Development	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Hilongos Port, Southern Leyte -Extension and Widening of Pier and Realignment of RORO Ramp	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Matalom Port, Leyte - Port Development	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Ormoc Port, Leyte - Port Operations Building	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Ormoc Port, Leyte - Construction of Back up and RORO Ramp	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Ormoc Port, Leyte - Pier Extension	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Palompon Port, Leyte - Construction of RORO Ramp	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Brgy Ipil Port, Ormoc City - Port Development	DOTC - PPA		Region-Specific	VIII	10	9, 10		
San Isidro Port, Leyte - Port Development	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Banago Port, Negros Occidental - Port Development	DOTC - PPA		Region-Specific	VI	10	9, 10		
Danao Port, Escalante City, Negros Occ. - Construction of 2-storey PTB and TMO Building	DOTC - PPA		Region-Specific	VI	10	9, 10		
San Carlos Port, San Carlos City, Negros Occ. - Construction of covered pathwalk	DOTC - PPA		Region-Specific	VI	10	9, 10		
Babatngon, Leyte - Additional Port Improvement	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Biri Port, Northern Samar - Improvement project	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Maguino-o Port, Calbayog, Samar - Port Improvement (Phase I)	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Maguino-o Port, Samar - Port Improvement (Phase II)	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Maguino-o Port, Samar - Fencing and Port Lighting System	DOTC - PPA		Region-Specific	VIII	10	9, 10		
San Jose Port, San Jose, Northern Samar - Improvement Project	DOTC - PPA		Region-Specific	VIII	10	9, 10		
San Vicente Port, Northern Samar - Port Expansion	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Guiuan Port, Eastern Samar - Port Improvement	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Tacloban Port, Leyte - Port Improvement/Rehabilitation Project	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Tacloban Port, Leyte - Port Improvement Project (188m)(Phase 2)	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Tacloban Port, Leyte - Port Improvement Project ((Phase 3)	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Tacloban Port, Leyte - Provision of Power House, Transformer pedestal and Ductbank	DOTC - PPA		Region-Specific	VIII	10	9, 10		

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Puntales Port, Brgy. Puntales, Concepcion, Iloilo - Brgy. Port Improvement	-	-	-	-	-	-	-
San Pedro Port, Iloilo - Proposed Upgrading of Container Yard (PCCP/Reinstall ICB)	-	3,259.00	-	-	-	-	3,259.00
Baybay Port, Southern Leyte - Expansion Project	-	-	-	-	-	-	-
Balite Port, Brgy. Balite, Kawayan, Biliran - Port Development	-	-	-	-	-	-	-
Guadalupe Port, Maasin, Southern Leyte - Port Development	-	63,507.00	-	-	-	-	63,507.00
Hindang Port, Leyte Port Development	-	-	-	-	-	-	-
Hilongos Port, Southern Leyte -Extension and Widening of Pier and Realignment of RORO Ramp	-	80,050.00	-	-	-	-	80,050.00
Matalom Port, Leyte - Port Development	-	-	-	-	-	-	-
Ormoc Port, Leyte - Port Operations Building	-	-	-	-	-	-	-
Ormoc Port, Leyte - Construction of Back up and RORO Ramp	-	101,936.00	-	-	-	-	101,936.00
Ormoc Port, Leyte - Pier Extension	-	-	-	-	-	-	-
Palompon Port, Leyte - Construction of RORO Ramp	-	-	-	-	-	-	-
Brgy Ipil Port, Ormoc City - Port Development	-	-	-	-	-	-	-
San Isidro Port, Leyte - Port Development	-	-	-	-	-	-	-
Banago Port, Negros Occidental - Port Development	-	-	-	-	-	-	-
Danao Port, Escalante City, Negros Occ. - Construction of 2-storey PTB and TMO Building	-	2,192.00	-	-	-	-	2,192.00
San Carlos Port, San Carlos City, Negros Occ. - Construction of covered pathwalk	-	16,425.00	-	-	-	-	16,425.00
Babatngon, Leyte - Additional Port Improvement	-	1,500.00	-	-	-	-	1,500.00
Biri Port, Northern Samar - Improvement project	-	-	-	-	-	-	-
Maguino-o Port, Calbayog, Samar - Port Improvement (Phase I)	-	9,930.00	-	-	-	-	9,930.00
Maguino-o Port, Samar - Port Improvement (Phase II)	-	-	-	-	-	-	-
Maguino-o Port, Samar - Fencing and Port Lighting System	-	10,000.00	-	-	-	-	10,000.00
San Jose Port, San Jose, Northern Samar - Improvement Project	-	11,870.00	-	-	-	-	11,870.00
San Vicente Port, Northern Samar - Port Expansion	-	-	-	-	-	-	-
Guiuan Port, Eastern Samar - Port Improvement	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement/Rehabilitation Project	-	25,193.00	-	-	-	-	25,193.00
Tacloban Port, Leyte - Port Improvement Project (188m)(Phase 2)	-	45,000.00	-	-	-	-	45,000.00
Tacloban Port, Leyte - Port Improvement Project ((Phase 3)	-	-	-	-	-	-	-
Tacloban Port, Leyte - Provision of Power House, Transformer pedestal and Ductbank	-	1,086.00	-	-	-	-	1,086.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Puntales Port, Brgy. Puntales, Concepcion, Iloilo - Brgy. Port Improvement	-	-	-	-	-	-	-
San Pedro Port, Iloilo - Proposed Upgrading of Container Yard (PCCP/Reinstall ICB)	-	-	-	-	-	-	-
Baybay Port, Southern Leyte - Expansion Project	-	-	-	-	-	-	-
Balite Port, Brgy. Balite, Kawayan, Biliran - Port Development	-	-	-	-	-	-	-
Guadalupe Port, Maasin, Southern Leyte - Port Development	-	-	-	-	-	-	-
Hindang Port, Leyte Port Development	-	-	-	-	-	-	-
Hilongos Port, Southern Leyte -Extension and Widening of Pier and Realignment of RORO Ramp	-	18,851.00	-	-	-	-	18,851.00
Matalom Port, Leyte - Port Development	-	-	-	-	-	-	-
Ormoc Port, Leyte - Port Operations Building	-	-	-	-	-	-	-
Ormoc Port, Leyte - Construction of Back up and RORO Ramp	-	-	-	-	-	-	-
Ormoc Port, Leyte - Pier Extension	-	-	-	-	-	-	-
Palompon Port, Leyte - Construction of RORO Ramp	-	-	-	-	-	-	-
Brgy Ipil Port, Ormoc City - Port Development	-	-	-	-	-	-	-
San Isidro Port, Leyte - Port Development	-	-	-	-	-	-	-
Banago Port, Negros Occidental - Port Development	-	50.00	-	-	-	-	50.00
Danao Port, Escalante City, Negros Occ. - Construction of 2-storey PTB and TMO Building	-	-	-	-	-	-	-
San Carlos Port, San Carlos City, Negros Occ. - Construction of covered pathwalk	-	-	-	-	-	-	-
Babatngon, Leyte - Additional Port Improvement	-	8,500.00	-	-	-	-	8,500.00
Biri Port, Northern Samar - Improvement project	-	-	-	-	-	-	-
Maguino-o Port, Calbayog, Samar - Port Improvement (Phase I)	-	-	-	-	-	-	-
Maguino-o Port, Samar - Port Improvement (Phase II)	-	-	-	-	-	-	-
Maguino-o Port, Samar - Fencing and Port Lighting System	-	-	-	-	-	-	-
San Jose Port, San Jose, Northern Samar - Improvement Project	-	-	-	-	-	-	-
San Vicente Port, Northern Samar - Port Expansion	-	-	-	-	-	-	-
Guiuan Port, Eastern Samar - Port Improvement	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement/Rehabilitation Project	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement Project (188m)(Phase 2)	-	100,000.00	-	-	-	-	100,000.00
Tacloban Port, Leyte - Port Improvement Project ((Phase 3)	-	-	-	-	-	-	-
Tacloban Port, Leyte - Provision of Power House, Transformer pedestal and Ductbank	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Puntales Port, Brgy. Puntales, Concepcion, Iloilo - Brgy. Port Improvement	-	-	-	-	-	-	-
San Pedro Port, Iloilo - Proposed Upgrading of Container Yard (PCCP/Reinstall ICB)	-	-	-	-	-	-	-
Baybay Port, Southern Leyte - Expansion Project	-	-	-	-	-	-	-
Balite Port, Brgy. Balite, Kawayan, Biliran - Port Development	-	12,034.00	-	-	-	-	12,034.00
Guadalupe Port, Maasin, Southern Leyte - Port Development	-	-	-	-	-	-	-
Hindang Port, Leyte Port Development	-	20,000.00	-	-	-	-	20,000.00
Hilongos Port, Southern Leyte -Extension and Widening of Pier and Realignment of RORO Ramp	-	-	-	-	-	-	-
Matalom Port, Leyte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Ormoc Port, Leyte - Port Operations Building	-	40,000.00	-	-	-	-	40,000.00
Ormoc Port, Leyte - Construction of Back up and RORO Ramp	-	-	-	-	-	-	-
Ormoc Port, Leyte - Pier Extension	-	50,000.00	-	-	-	-	50,000.00
Palompon Port, Leyte - Construction of RORO Ramp	-	13,000.00	-	-	-	-	13,000.00
Brgy Ipil Port, Ormoc City - Port Development	-	20,000.00	-	-	-	-	20,000.00
San Isidro Port, Leyte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Banago Port, Negros Occidental - Port Development	-	100,000.00	-	-	-	-	100,000.00
Danao Port, Escalante City, Negros Occ. - Construction of 2-storey PTB and TMO Building	-	-	-	-	-	-	-
San Carlos Port, San Carlos City, Negros Occ. - Construction of covered pathwalk	-	-	-	-	-	-	-
Babatngon, Leyte - Additional Port Improvement	-	-	-	-	-	-	-
Biri Port, Northern Samar - Improvement project	-	5,000.00	-	-	-	-	5,000.00
Maguino-o Port, Calbayog, Samar - Port Improvement (Phase I)	-	-	-	-	-	-	-
Maguino-o Port, Samar - Port Improvement (Phase II)	-	47,000.00	-	-	-	-	47,000.00
Maguino-o Port, Samar - Fencing and Port Lighting System	-	-	-	-	-	-	-
San Jose Port, San Jose, Northern Samar - Improvement Project	-	-	-	-	-	-	-
San Vicente Port, Northern Samar - Port Expansion	-	5,000.00	-	-	-	-	5,000.00
Guiuan Port, Eastern Samar - Port Improvement	-	5,000.00	-	-	-	-	5,000.00
Tacloban Port, Leyte - Port Improvement/Rehabilitation Project	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement Project (188m)(Phase 2)	-	95,000.00	-	-	-	-	95,000.00
Tacloban Port, Leyte - Port Improvement Project ((Phase 3)	-	-	-	-	-	-	-
Tacloban Port, Leyte - Provision of Power House, Transformer pedestal and Ductbank	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Puntales Port, Brgy. Puntales, Concepcion, Iloilo - Brgy. Port Improvement	-	5,000.00	-	-	-	-	5,000.00
San Pedro Port, Iloilo - Proposed Upgrading of Container Yard (PCCP/Reinstall ICB)	-	-	-	-	-	-	-
Baybay Port, Southern Leyte - Expansion Project	-	20,000.00	-	-	-	-	20,000.00
Balite Port, Brgy. Balite, Kawayan, Biliran - Port Development	-	7,966.00	-	-	-	-	7,966.00
Guadalupe Port, Maasin, Southern Leyte - Port Development	-	-	-	-	-	-	-
Hindang Port, Leyte Port Development	-	-	-	-	-	-	-
Hilongos Port, Southern Leyte -Extension and Widening of Pier and Realignment of RORO Ramp	-	-	-	-	-	-	-
Matalom Port, Leyte - Port Development	-	-	-	-	-	-	-
Ormoc Port, Leyte - Port Operations Building	-	-	-	-	-	-	-
Ormoc Port, Leyte - Construction of Back up and RORO Ramp	-	-	-	-	-	-	-
Ormoc Port, Leyte - Pier Extension	-	-	-	-	-	-	-
Palompon Port, Leyte - Construction of RORO Ramp	-	-	-	-	-	-	-
Brgy Ipil Port, Ormoc City - Port Development	-	-	-	-	-	-	-
San Isidro Port, Leyte - Port Development	-	-	-	-	-	-	-
Banago Port, Negros Occidental - Port Development	-	69,950.00	-	-	-	-	69,950.00
Danao Port, Escalante City, Negros Occ. - Construction of 2-storey PTB and TMO Building	-	-	-	-	-	-	-
San Carlos Port, San Carlos City, Negros Occ. - Construction of covered pathwalk	-	-	-	-	-	-	-
Babatngon, Leyte - Additional Port Improvement	-	-	-	-	-	-	-
Biri Port, Northern Samar - Improvement project	-	-	-	-	-	-	-
Maguino-o Port, Calbayog, Samar - Port Improvement (Phase I)	-	-	-	-	-	-	-
Maguino-o Port, Samar - Port Improvement (Phase II)	-	-	-	-	-	-	-
Maguino-o Port, Samar - Fencing and Port Lighting System	-	-	-	-	-	-	-
San Jose Port, San Jose, Northern Samar - Improvement Project	-	-	-	-	-	-	-
San Vicente Port, Northern Samar - Port Expansion	-	-	-	-	-	-	-
Guiuan Port, Eastern Samar - Port Improvement	-	15,000.00	-	-	-	-	15,000.00
Tacloban Port, Leyte - Port Improvement/Rehabilitation Project	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement Project (188m)(Phase 2)	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement Project ((Phase 3)	-	40,000.00	-	-	-	-	40,000.00
Tacloban Port, Leyte - Provision of Power House, Transformer pedestal and Ductbank	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Puntales Port, Brgy. Puntales, Concepcion, Iloilo - Brgy. Port Improvement	-	5,000.00	-	-	-	-	5,000.00
San Pedro Port, Iloilo - Proposed Upgrading of Container Yard (PCCP/Reinstall ICB)	-	3,259.00	-	-	-	-	3,259.00
Baybay Port, Southern Leyte - Expansion Project	-	20,000.00	-	-	-	-	20,000.00
Balite Port, Brgy. Balite, Kawayan, Biliran - Port Development	-	20,000.00	-	-	-	-	20,000.00
Guadalupe Port, Maasin, Southern Leyte - Port Development	-	63,507.00	-	-	-	-	63,507.00
Hindang Port, Leyte Port Development	-	20,000.00	-	-	-	-	20,000.00
Hilongos Port, Southern Leyte -Extension and Widening of Pier and Realignment of RORO Ramp	-	98,901.00	-	-	-	-	98,901.00
Matalom Port, Leyte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Ormoc Port, Leyte - Port Operations Building	-	40,000.00	-	-	-	-	40,000.00
Ormoc Port, Leyte - Construction of Back up and RORO Ramp	-	101,936.00	-	-	-	-	101,936.00
Ormoc Port, Leyte - Pier Extension	-	50,000.00	-	-	-	-	50,000.00
Palompon Port, Leyte - Construction of RORO Ramp	-	13,000.00	-	-	-	-	13,000.00
Brgy Ipil Port, Ormoc City - Port Development	-	20,000.00	-	-	-	-	20,000.00
San Isidro Port, Leyte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Banago Port, Negros Occidental - Port Development	-	170,000.00	-	-	-	-	170,000.00
Danao Port, Escalante City, Negros Occ. - Construction of 2-storey PTB and TMO Building	-	2,192.00	-	-	-	-	2,192.00
San Carlos Port, San Carlos City, Negros Occ. - Construction of covered pathwalk	-	16,425.00	-	-	-	-	16,425.00
Babatngon, Leyte - Additional Port Improvement	-	10,000.00	-	-	-	-	10,000.00
Biri Port, Northern Samar - Improvement project	-	5,000.00	-	-	-	-	5,000.00
Maguino-o Port, Calbayog, Samar - Port Improvement (Phase I)	-	9,930.00	-	-	-	-	9,930.00
Maguino-o Port, Samar - Port Improvement (Phase II)	-	47,000.00	-	-	-	-	47,000.00
Maguino-o Port, Samar - Fencing and Port Lighting System	-	10,000.00	-	-	-	-	10,000.00
San Jose Port, San Jose, Northern Samar - Improvement Project	-	11,870.00	-	-	-	-	11,870.00
San Vicente Port, Northern Samar - Port Expansion	-	5,000.00	-	-	-	-	5,000.00
Guiuan Port, Eastern Samar - Port Improvement	-	20,000.00	-	-	-	-	20,000.00
Tacloban Port, Leyte - Port Improvement/Rehabilitation Project	-	25,193.00	-	-	-	-	25,193.00
Tacloban Port, Leyte - Port Improvement Project (188m)(Phase 2)	-	240,000.00	-	-	-	-	240,000.00
Tacloban Port, Leyte - Port Improvement Project ((Phase 3)	-	40,000.00	-	-	-	-	40,000.00
Tacloban Port, Leyte - Provision of Power House, Transformer pedestal and Ductbank	-	1,086.00	-	-	-	-	1,086.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Puntales Port, Brgy. Puntales, Concepcion, Iloilo - Brgy. Port Improvement	-	-	-	-	-	-	-
San Pedro Port, Iloilo - Proposed Upgrading of Container Yard (PCCP/Reinstall ICB)	-	-	-	-	-	-	-
Baybay Port, Southern Leyte - Expansion Project	-	-	-	-	-	-	-
Balite Port, Brgy. Balite, Kawayan, Biliran - Port Development	-	-	-	-	-	-	-
Guadalupe Port, Maasin, Southern Leyte - Port Development	-	-	-	-	-	-	-
Hindang Port, Leyte Port Development	-	-	-	-	-	-	-
Hilongos Port, Southern Leyte -Extension and Widening of Pier and Realignment of RORO Ramp	-	-	-	-	-	-	-
Matalom Port, Leyte - Port Development	-	-	-	-	-	-	-
Ormoc Port, Leyte - Port Operations Building	-	-	-	-	-	-	-
Ormoc Port, Leyte - Construction of Back up and RORO Ramp	-	-	-	-	-	-	-
Ormoc Port, Leyte - Pier Extension	-	-	-	-	-	-	-
Palompon Port, Leyte - Construction of RORO Ramp	-	-	-	-	-	-	-
Brgy Ipil Port, Ormoc City - Port Development	-	-	-	-	-	-	-
San Isidro Port, Leyte - Port Development	-	-	-	-	-	-	-
Banago Port, Negros Occidental - Port Development	-	-	-	-	-	-	-
Danao Port, Escalante City, Negros Occ. - Construction of 2-storey PTB and TMO Building	-	-	-	-	-	-	-
San Carlos Port, San Carlos City, Negros Occ. - Construction of covered pathwalk	-	-	-	-	-	-	-
Babatngon, Leyte - Additional Port Improvement	-	-	-	-	-	-	-
Biri Port, Northern Samar - Improvement project	-	-	-	-	-	-	-
Maguino-o Port, Calbayog, Samar - Port Improvement (Phase I)	-	-	-	-	-	-	-
Maguino-o Port, Samar - Port Improvement (Phase II)	-	-	-	-	-	-	-
Maguino-o Port, Samar - Fencing and Port Lighting System	-	-	-	-	-	-	-
San Jose Port, San Jose, Northern Samar - Improvement Project	-	-	-	-	-	-	-
San Vicente Port, Northern Samar - Port Expansion	-	-	-	-	-	-	-
Guiuan Port, Eastern Samar - Port Improvement	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement/Rehabilitation Project	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement Project (188m)(Phase 2)	-	-	-	-	-	-	-
Tacloban Port, Leyte - Port Improvement Project ((Phase 3)	-	-	-	-	-	-	-
Tacloban Port, Leyte - Provision of Power House, Transformer pedestal and Ductbank	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Puntales Port, Brgy. Puntales, Concepcion, Iloilo - Brgy. Port Improvement	-	5,000.00	-	-	-	-	5,000.00
San Pedro Port, Iloilo - Proposed Upgrading of Container Yard (PCCP/Reinstall ICB)	-	3,259.00	-	-	-	-	3,259.00
Baybay Port, Southern Leyte - Expansion Project	-	20,000.00	-	-	-	-	20,000.00
Balite Port, Brgy. Balite, Kawayan, Biliran - Port Development	-	20,000.00	-	-	-	-	20,000.00
Guadalupe Port, Maasin, Southern Leyte - Port Development	-	63,507.00	-	-	-	-	63,507.00
Hindang Port, Leyte Port Development	-	20,000.00	-	-	-	-	20,000.00
Hilongos Port, Southern Leyte -Extension and Widening of Pier and Realignment of RORO Ramp	-	98,901.00	-	-	-	-	98,901.00
Matalom Port, Leyte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Ormoc Port, Leyte - Port Operations Building	-	40,000.00	-	-	-	-	40,000.00
Ormoc Port, Leyte - Construction of Back up and RORO Ramp	-	101,936.00	-	-	-	-	101,936.00
Ormoc Port, Leyte - Pier Extension	-	50,000.00	-	-	-	-	50,000.00
Palompon Port, Leyte - Construction of RORO Ramp	-	13,000.00	-	-	-	-	13,000.00
Brgy Ipil Port, Ormoc City - Port Development	-	20,000.00	-	-	-	-	20,000.00
San Isidro Port, Leyte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Banago Port, Negros Occidental - Port Development	-	170,000.00	-	-	-	-	170,000.00
Danao Port, Escalante City, Negros Occ. - Construction of 2-storey PTB and TMO Building	-	2,192.00	-	-	-	-	2,192.00
San Carlos Port, San Carlos City, Negros Occ. - Construction of covered pathwalk	-	16,425.00	-	-	-	-	16,425.00
Babatngon, Leyte - Additional Port Improvement	-	10,000.00	-	-	-	-	10,000.00
Biri Port, Northern Samar - Improvement project	-	5,000.00	-	-	-	-	5,000.00
Maguino-o Port, Calbayog, Samar - Port Improvement (Phase I)	-	9,930.00	-	-	-	-	9,930.00
Maguino-o Port, Samar - Port Improvement (Phase II)	-	47,000.00	-	-	-	-	47,000.00
Maguino-o Port, Samar - Fencing and Port Lighting System	-	10,000.00	-	-	-	-	10,000.00
San Jose Port, San Jose, Northern Samar - Improvement Project	-	11,870.00	-	-	-	-	11,870.00
San Vicente Port, Northern Samar - Port Expansion	-	5,000.00	-	-	-	-	5,000.00
Guiuan Port, Eastern Samar - Port Improvement	-	20,000.00	-	-	-	-	20,000.00
Tacloban Port, Leyte - Port Improvement/Rehabilitation Project	-	25,193.00	-	-	-	-	25,193.00
Tacloban Port, Leyte - Port Improvement Project (188m)(Phase 2)	-	240,000.00	-	-	-	-	240,000.00
Tacloban Port, Leyte - Port Improvement Project ((Phase 3)	-	40,000.00	-	-	-	-	40,000.00
Tacloban Port, Leyte - Provision of Power House, Transformer pedestal and Ductbank	-	1,086.00	-	-	-	-	1,086.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Vinisitahan Port, San Antonio, Northern Samar - Construction of Protective Seawall	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Lagundi, Allen, Northern Samar - Construction of Port	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Makiwalo Port, Mondragon, Northern Samar - Port Expansion	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Poblacion San Isidro Port, Northern Samar - Port Improvement	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Victoria Port, Northern Samar - Port Improvement	DOTC - PPA		Region-Specific	VIII	10	9, 10		
San Ricardo Port, Leyte - Construction of Back up Area , RORO Ramps and two (2) units Breasting Dolphin	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Catagbacan Port, Mun. of Loon, Bohol - PTB and Cruise Ship Berth	DOTC - PPA		Region-Specific	VII	10	9, 10		
Talibon Port, Bohol - Port Development	DOTC - PPA		Region-Specific	VII	10	9, 10		
Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2)	DOTC - PPA		Region-Specific	VII	10	9, 10		
Maribojoc Port, Bohol - Rehab/improvement of causeway	DOTC - PPA		Region-Specific	VII	10	9, 10		
Tubigon Port, Bohol - Construction of Passenger Terminal Building and Back up Area	DOTC - PPA		Region-Specific	VII	10	9, 10		
Tubigon Port, Bohol - Temporary Terminal Management Office	DOTC - PPA		Region-Specific	VII	10	9, 10		
Jagna Port, Bohol - Expansion of PTB	DOTC - PPA		Region-Specific	VII	10	9, 10		
Tagbilaran Port, Bohol - Concrete Paving of Reclaimend Area (Open Storage Area)	DOTC - PPA		Region-Specific	VII	10	9, 10		
Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead	DOTC - PPA		Region-Specific	VII	10	9, 10		
Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth	DOTC - PPA		Region-Specific	VII	10	9, 10		
Benoni Port, Mahinog, Camiguin - Paving of Back up Area (13,809 sq.m.)	DOTC - PPA		Region-Specific	X	10	9, 10		
Benoni Port, Mahinog, Camiguin - Construction of Power Sub Station	DOTC - PPA		Region-Specific	X	10	9, 10		
Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier	DOTC - PPA		Region-Specific	X	10	9, 10		
Cagayan de Oro Port, Misamis Oriental - Construction of Break Bulk Shed at Back up Area of Berth 1-3	DOTC - PPA		Region-Specific	X	10	9, 10		
Cagayan de Oro Port, Misamis Oriental - Construction of New PTB (2,500 sq.m.)	DOTC - PPA		Region-Specific	X	10	9, 10		
Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB	DOTC - PPA		Region-Specific	X	10	9, 10		
Cagayan de Oro Port, Misamis Oriental - Port Development	DOTC - PPA		Region-Specific	X	10	9, 10		
Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Bacilig Building	DOTC - PPA		Region-Specific	X	10	9, 10		
Cagayan de Oro Port, Misamis Oriental - Construction of Perimeter Fence at newly Paved Area at Berth 12	DOTC - PPA		Region-Specific	X	10	9, 10		
Guinsiliban Port, Camiguin - Widening of Back up and RORO Ramp	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Construction of PTB	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Relocation of Informal Settlers	DOTC - PPA		Region-Specific	X	10	9, 10		

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Vinisitahan Port, San Antonio, Northern Samar - Construction of Protective Seawall	-	-	-	-	-	-	-
Lagundi, Allen, Northern Samar - Construction of Port	-	-	-	-	-	-	-
Makiwalo Port, Mondragon, Northern Samar - Port Expansion	-	-	-	-	-	-	-
Poblacion San Isidro Port, Northern Samar - Port Improvement	-	-	-	-	-	-	-
Victoria Port, Northern Samar - Port Improvement	-	-	-	-	-	-	-
San Ricardo Port, Leyte - Construction of Back up Area , RORO Ramps and two (2) units Breasting Dolphin	-	30,000.00	-	-	-	-	30,000.00
Catagbacan Port, Mun. of Loon, Bohol - PTB and Cruise Ship Berth	-	-	-	-	-	-	-
Talibon Port, Bohol - Port Development	-	15,000.00	-	-	-	-	15,000.00
Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2)	-	58,339.00	-	-	-	-	58,339.00
Maribojoc Port, Bohol - Rehab/improvement of causeway	-	-	-	-	-	-	-
Tubigon Port, Bohol - Construction of Passenger Terminal Building and Back up Area	-	76,663.00	-	-	-	-	76,663.00
Tubigon Port, Bohol - Temporary Terminal Management Office	-	653.00	-	-	-	-	653.00
Jagna Port, Bohol - Expansion of PTB	-	20,000.00	-	-	-	-	20,000.00
Tagbilaran Port, Bohol - Concrete Paving of Reclaimend Area (Open Storage Area)	-	21,544.00	-	-	-	-	21,544.00
Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead	-	23,918.00	-	-	-	-	23,918.00
Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth	-	4,751.00	-	-	-	-	4,751.00
Benoni Port, Mahinog, Camiguin - Paving of Back up Area (13,809 sq.m.)	-	20,000.00	-	-	-	-	20,000.00
Benoni Port, Mahinog, Camiguin - Construction of Power Sub Station	-	2,423.00	-	-	-	-	2,423.00
Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier	-	15,000.00	-	-	-	-	15,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of Break Bulk Shed at Back up Area of Berth 1-3	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of New PTB (2,500 sq.m.)	-	50,831.00	-	-	-	-	50,831.00
Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB	-	6,936.00	-	-	-	-	6,936.00
Cagayan de Oro Port, Misamis Oriental - Port Development	-	20,000.00	-	-	-	-	20,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Baclig Building	-	10,000.00	-	-	-	-	10,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of Perimeter Fence at newly Paved Area at Berth 12	-	1,200.00	-	-	-	-	1,200.00
Guinsiliban Port, Camiguin - Widening of Back up and RORO Ramp	-	10,000.00	-	-	-	-	10,000.00
Iligan Port, Lanao del Norte - Construction of PTB	-	20,981.00	-	-	-	-	20,981.00
Iligan Port, Lanao del Norte - Relocation of Informal Settlers	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Vinisitahan Port, San Antonio, Northern Samar - Construction of Protective Seawall	-	-	-	-	-	-	-
Lagundi, Allen, Northern Samar - Construction of Port	-	-	-	-	-	-	-
Makiwalo Port, Mondragon, Northern Samar - Port Expansion	-	-	-	-	-	-	-
Poblacion San Isidro Port, Northern Samar - Port Improvement	-	-	-	-	-	-	-
Victoria Port, Northern Samar - Port Improvement	-	-	-	-	-	-	-
San Ricardo Port, Leyte - Construction of Back up Area , RORO Ramps and two (2) units Breasting Dolphin	-	18,000.00	-	-	-	-	18,000.00
Catagbacan Port, Mun. of Loon, Bohol - PTB and Cruise Ship Berth	-	-	-	-	-	-	-
Talibon Port, Bohol - Port Development	-	50,000.00	-	-	-	-	50,000.00
Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2)	-	-	-	-	-	-	-
Maribojoc Port, Bohol - Rehab/improvement of causeway	-	-	-	-	-	-	-
Tubigon Port, Bohol - Construction of Passenger Terminal Building and Back up Area	-	-	-	-	-	-	-
Tubigon Port, Bohol - Temporary Terminal Management Office	-	-	-	-	-	-	-
Jagna Port, Bohol - Expansion of PTB	-	7,239.00	-	-	-	-	7,239.00
Tagbilaran Port, Bohol - Concrete Paving of Reclaimend Area (Open Storage Area)	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth	-	-	-	-	-	-	-
Benoni Port, Mahinog, Camiguin - Paving of Back up Area (13,809 sq.m.)	-	47,000.00	-	-	-	-	47,000.00
Benoni Port, Mahinog, Camiguin - Construction of Power Sub Station	-	-	-	-	-	-	-
Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier	-	23,000.00	-	-	-	-	23,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of Break Bulk Shed at Back up Area of Berth 1-3	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of New PTB (2,500 sq.m.)	-	14,115.00	-	-	-	-	14,115.00
Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Port Development	-	90,715.00	-	-	-	-	90,715.00
Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Baclig Building	-	10,918.00	-	-	-	-	10,918.00
Cagayan de Oro Port, Misamis Oriental - Construction of Perimeter Fence at newly Paved Area at Berth 12	-	-	-	-	-	-	-
Guinsiliban Port, Camiguin - Widening of Back up and RORO Ramp	-	14,000.00	-	-	-	-	14,000.00
Iligan Port, Lanao del Norte - Construction of PTB	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Relocation of Informal Settlers	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Vinisitahan Port, San Antonio, Northern Samar - Construction of Protective Seawall	-	20,000.00	-	-	-	-	20,000.00
Lagundi, Allen, Northern Samar - Construction of Port	-	-	-	-	-	-	-
Makiwalo Port, Mondragon, Northern Samar - Port Expansion	-	20,000.00	-	-	-	-	20,000.00
Poblacion San Isidro Port, Northern Samar - Port Improvement	-	10,000.00	-	-	-	-	10,000.00
Victoria Port, Northern Samar - Port Improvement	-	10,000.00	-	-	-	-	10,000.00
San Ricardo Port, Leyte - Construction of Back up Area , RORO Ramps and two (2) units Breasting Dolphin	-	-	-	-	-	-	-
Catagbacan Port, Mun. of Loon, Bohol - PTB and Cruise Ship Berth	-	50,000.00	-	-	-	-	50,000.00
Talibon Port, Bohol - Port Development	-	-	-	-	-	-	-
Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2)	-	-	-	-	-	-	-
Maribojoc Port, Bohol - Rehab/improvement of causeway	-	18,000.00	-	-	-	-	18,000.00
Tubigon Port, Bohol - Construction of Passenger Terminal Building and Back up Area	-	-	-	-	-	-	-
Tubigon Port, Bohol - Temporary Terminal Management Office	-	-	-	-	-	-	-
Jagna Port, Bohol - Expansion of PTB	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Concrete Paving of Reclaimend Area (Open Storage Area)	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth	-	-	-	-	-	-	-
Benoni Port, Mahinog, Camiguin - Paving of Back up Area (13,809 sq.m.)	-	-	-	-	-	-	-
Benoni Port, Mahinog, Camiguin - Construction of Power Sub Station	-	-	-	-	-	-	-
Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Break Bulk Shed at Back up Area of Berth 1-3	-	40,000.00	-	-	-	-	40,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of New PTB (2,500 sq.m.)	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Port Development	-	26,285.00	-	-	-	-	26,285.00
Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Baclig Building	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Perimeter Fence at newly Paved Area at Berth 12	-	-	-	-	-	-	-
Guinsiliban Port, Camiguin - Widening of Back up and RORO Ramp	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of PTB	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Relocation of Informal Settlers	-	5,000.00	-	-	-	-	5,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
(A)							
Vinisitahan Port, San Antonio, Northern Samar - Construction of Protective Seawall	-	-	-	-	-	-	-
Lagundi, Allen, Northern Samar - Construction of Port	-	10,000.00	-	-	-	-	10,000.00
Makiwalo Port, Mondragon, Northern Samar - Port Expansion	-	-	-	-	-	-	-
Poblacion San Isidro Port, Northern Samar - Port Improvement	-	-	-	-	-	-	-
Victoria Port, Northern Samar - Port Improvement	-	-	-	-	-	-	-
San Ricardo Port, Leyte - Construction of Back up Area , RORO Ramps and two (2) units Breasting Dolphin	-	-	-	-	-	-	-
Catagbacan Port, Mun. of Loon, Bohol - PTB and Cruise Ship Berth	-	-	-	-	-	-	-
Talibon Port, Bohol - Port Development	-	-	-	-	-	-	-
Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2)	-	-	-	-	-	-	-
Maribojoc Port, Bohol - Rehab/improvement of causeway	-	-	-	-	-	-	-
Tubigon Port, Bohol - Construction of Passenger Terminal Building and Back up Area	-	-	-	-	-	-	-
Tubigon Port, Bohol - Temporary Terminal Management Office	-	-	-	-	-	-	-
Jagna Port, Bohol - Expansion of PTB	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Concrete Paving of Reclaimend Area (Open Storage Area)	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth	-	-	-	-	-	-	-
Benoni Port, Mahinog, Camiguin - Paving of Back up Area (13,809 sq.m.)	-	-	-	-	-	-	-
Benoni Port, Mahinog, Camiguin - Construction of Power Sub Station	-	-	-	-	-	-	-
Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Break Bulk Shed at Back up Area of Berth 1-3	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of New PTB (2,500 sq.m.)	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Port Development	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Baclig Building	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Perimeter Fence at newly Paved Area at Berth 12	-	-	-	-	-	-	-
Guinsiliban Port, Camiguin - Widening of Back up and RORO Ramp	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of PTB	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Relocation of Informal Settlers	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Vinisitahan Port, San Antonio, Northern Samar - Construction of Protective Seawall	-	20,000.00	-	-	-	-	20,000.00
Lagundi, Allen, Northern Samar - Construction of Port	-	10,000.00	-	-	-	-	10,000.00
Makiwalo Port, Mondragon, Northern Samar - Port Expansion	-	20,000.00	-	-	-	-	20,000.00
Poblacion San Isidro Port, Northern Samar - Port Improvement	-	10,000.00	-	-	-	-	10,000.00
Victoria Port, Northern Samar - Port Improvement	-	10,000.00	-	-	-	-	10,000.00
San Ricardo Port, Leyte - Construction of Back up Area , RORO Ramps and two (2) units Breasting Dolphin	-	48,000.00	-	-	-	-	48,000.00
Catagbacan Port, Mun. of Loon, Bohol - PTB and Cruise Ship Berth	-	50,000.00	-	-	-	-	50,000.00
Talibon Port, Bohol - Port Development	-	65,000.00	-	-	-	-	65,000.00
Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2)	-	58,339.00	-	-	-	-	58,339.00
Maribojoc Port, Bohol - Rehab/improvement of causeway	-	18,000.00	-	-	-	-	18,000.00
Tubigon Port, Bohol - Construction of Passenger Terminal Building and Back up Area	-	76,663.00	-	-	-	-	76,663.00
Tubigon Port, Bohol - Temporary Terminal Management Office	-	653.00	-	-	-	-	653.00
Jagna Port, Bohol - Expansion of PTB	-	27,239.00	-	-	-	-	27,239.00
Tagbilaran Port, Bohol - Concrete Paving of Reclaimend Area (Open Storage Area)	-	21,544.00	-	-	-	-	21,544.00
Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead	-	23,918.00	-	-	-	-	23,918.00
Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth	-	4,751.00	-	-	-	-	4,751.00
Benoni Port, Mahinog, Camiguin - Paving of Back up Area (13,809 sq.m.)	-	67,000.00	-	-	-	-	67,000.00
Benoni Port, Mahinog, Camiguin - Construction of Power Sub Station	-	2,423.00	-	-	-	-	2,423.00
Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier	-	38,000.00	-	-	-	-	38,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of Break Bulk Shed at Back up Area of Berth 1-3	-	40,000.00	-	-	-	-	40,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of New PTB (2,500 sq.m.)	-	64,946.00	-	-	-	-	64,946.00
Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB	-	6,936.00	-	-	-	-	6,936.00
Cagayan de Oro Port, Misamis Oriental - Port Development	-	137,000.00	-	-	-	-	137,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Bacig Building	-	20,918.00	-	-	-	-	20,918.00
Cagayan de Oro Port, Misamis Oriental - Construction of Perimeter Fence at newly Paved Area at Berth 12	-	1,200.00	-	-	-	-	1,200.00
Guinsiliban Port, Camiguin - Widening of Back up and RORO Ramp	-	24,000.00	-	-	-	-	24,000.00
Iligan Port, Lanao del Norte - Construction of PTB	-	20,981.00	-	-	-	-	20,981.00
Iligan Port, Lanao del Norte - Relocation of Informal Settlers	-	5,000.00	-	-	-	-	5,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Vinisitahan Port, San Antonio, Northern Samar - Construction of Protective Seawall	-	-	-	-	-	-	-
Lagundi, Allen, Northern Samar - Construction of Port	-	-	-	-	-	-	-
Makiwalo Port, Mondragon, Northern Samar - Port Expansion	-	-	-	-	-	-	-
Poblacion San Isidro Port, Northern Samar - Port Improvement	-	-	-	-	-	-	-
Victoria Port, Northern Samar - Port Improvement	-	-	-	-	-	-	-
San Ricardo Port, Leyte - Construction of Back up Area , RORO Ramps and two (2) units Breasting Dolphin	-	-	-	-	-	-	-
Catagbacan Port, Mun. of Loon, Bohol - PTB and Cruise Ship Berth	-	-	-	-	-	-	-
Talibon Port, Bohol - Port Development	-	-	-	-	-	-	-
Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2)	-	-	-	-	-	-	-
Maribojoc Port, Bohol - Rehab/improvement of causeway	-	-	-	-	-	-	-
Tubigon Port, Bohol - Construction of Passenger Terminal Building and Back up Area	-	-	-	-	-	-	-
Tubigon Port, Bohol - Temporary Terminal Management Office	-	-	-	-	-	-	-
Jagna Port, Bohol - Expansion of PTB	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Concrete Paving of Reclaimend Area (Open Storage Area)	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead	-	-	-	-	-	-	-
Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth	-	-	-	-	-	-	-
Benoni Port, Mahinog, Camiguin - Paving of Back up Area (13,809 sq.m.)	-	-	-	-	-	-	-
Benoni Port, Mahinog, Camiguin - Construction of Power Sub Station	-	-	-	-	-	-	-
Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Break Bulk Shed at Back up Area of Berth 1-3	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of New PTB (2,500 sq.m.)	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Port Development	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Baclig Building	-	-	-	-	-	-	-
Cagayan de Oro Port, Misamis Oriental - Construction of Perimeter Fence at newly Paved Area at Berth 12	-	-	-	-	-	-	-
Guinsiliban Port, Camiguin - Widening of Back up and RORO Ramp	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of PTB	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Relocation of Informal Settlers	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Vinisitahan Port, San Antonio, Northern Samar - Construction of Protective Seawall	-	20,000.00	-	-	-	-	20,000.00
Lagundi, Allen, Northern Samar - Construction of Port	-	10,000.00	-	-	-	-	10,000.00
Makiwalo Port, Mondragon, Northern Samar - Port Expansion	-	20,000.00	-	-	-	-	20,000.00
Poblacion San Isidro Port, Northern Samar - Port Improvement	-	10,000.00	-	-	-	-	10,000.00
Victoria Port, Northern Samar - Port Improvement	-	10,000.00	-	-	-	-	10,000.00
San Ricardo Port, Leyte - Construction of Back up Area , RORO Ramps and two (2) units Breasting Dolphin	-	48,000.00	-	-	-	-	48,000.00
Catagbacan Port, Mun. of Loon, Bohol - PTB and Cruise Ship Berth	-	50,000.00	-	-	-	-	50,000.00
Talibon Port, Bohol - Port Development	-	65,000.00	-	-	-	-	65,000.00
Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2)	-	58,339.00	-	-	-	-	58,339.00
Maribojoc Port, Bohol - Rehab/improvement of causeway	-	18,000.00	-	-	-	-	18,000.00
Tubigon Port, Bohol - Construction of Passenger Terminal Building and Back up Area	-	76,663.00	-	-	-	-	76,663.00
Tubigon Port, Bohol - Temporary Terminal Management Office	-	653.00	-	-	-	-	653.00
Jagna Port, Bohol - Expansion of PTB	-	27,239.00	-	-	-	-	27,239.00
Tagbilaran Port, Bohol - Concrete Paving of Reclaimend Area (Open Storage Area)	-	21,544.00	-	-	-	-	21,544.00
Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead	-	23,918.00	-	-	-	-	23,918.00
Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth	-	4,751.00	-	-	-	-	4,751.00
Benoni Port, Mahinog, Camiguin - Paving of Back up Area (13,809 sq.m.)	-	67,000.00	-	-	-	-	67,000.00
Benoni Port, Mahinog, Camiguin - Construction of Power Sub Station	-	2,423.00	-	-	-	-	2,423.00
Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier	-	38,000.00	-	-	-	-	38,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of Break Bulk Shed at Back up Area of Berth 1-3	-	40,000.00	-	-	-	-	40,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of New PTB (2,500 sq.m.)	-	64,946.00	-	-	-	-	64,946.00
Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB	-	6,936.00	-	-	-	-	6,936.00
Cagayan de Oro Port, Misamis Oriental - Port Development	-	137,000.00	-	-	-	-	137,000.00
Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Baclig Building	-	20,918.00	-	-	-	-	20,918.00
Cagayan de Oro Port, Misamis Oriental - Construction of Perimeter Fence at newly Paved Area at Berth 12	-	1,200.00	-	-	-	-	1,200.00
Guinsiliban Port, Camiguin - Widening of Back up and RORO Ramp	-	24,000.00	-	-	-	-	24,000.00
Iligan Port, Lanao del Norte - Construction of PTB	-	20,981.00	-	-	-	-	20,981.00
Iligan Port, Lanao del Norte - Relocation of Informal Settlers	-	5,000.00	-	-	-	-	5,000.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Iligan Port, Lanao del Norte - Construction of Alternate Port Access Road	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Construction of Perimeter Fence and Guard House	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Construction of Cargo Control and Weigh Bridge Building	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Construction of Emilia Khu Road Extension	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Power Sub Station	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Port Development(Construction of Transit Shed 1,400 sq.m.)	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Demolition of Pier 1, RORO Ramp (9x11m) , Two (2) sets of Breasting Dolphin	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Construction of Multi-purpose/Seminar Hall at PMO Admin Bldg. Roofdeck	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Proposed Fixed Passenger Canopies along Breather 1 and Trestle 1	DOTC - PPA		Region-Specific	X	10	9, 10		
Iligan Port, Lanao del Norte - Construction of Well Wisher Shed and Parking Area	DOTC - PPA		Region-Specific	X	10	9, 10		
Sultan Naga Dimaporo Port, Lanao del Norte - Port Development	DOTC - PPA		Region-Specific	X	10	9, 10		
Tubod Port, Lanao del Norte - Construction of Perimeter Fence	DOTC - PPA		Region-Specific	X	10	9, 10		
Masao Port, Agusan del Norte - Extension of Wharf	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Masao Port, Agusan del Norte - Paving of existing Back up Area	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Masao Port, Agusan del Norte - Construction of Breakwater	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Nasipit Port, Agusan del Norte - Improvement of Power System	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Nasipit Port, Agusan del Norte - Improvement of Amenities of PTB	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Nasipit Port, Agusan del Norte - Port Improvement/Development Development	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Butuan Port, Agusan del Norte - Construction of PMO Port Operations Office	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Ozamis Port, Misamis Occidental - Construction of PTB (1,022 sq.m.)	DOTC - PPA		Region-Specific	X	10	9, 10		
Ozamis Port, Misamis Occidental - Installation of Two (2) Cluster Breasting Dolphin	DOTC - PPA		Region-Specific	X	10	9, 10		
Ozamis Port, Misamis Occidental - Asphalt Overlay at Queuing Area	DOTC - PPA		Region-Specific	X	10	9, 10		
Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	DOTC - PPA		Region-Specific	X	10	9, 10		
Jimenez Port, Misamis Occidental - Installation of One (1) unit Breasting Dolphin	DOTC - PPA		Region-Specific	X	10	9, 10		
Plaridel Port, Plaridel, Misamis Occidental - Additional Back-up Area	DOTC - PPA		Region-Specific	X	10	9, 10		
Plaridel Port, Plaridel, Misamis Occidental - Port Improvement (PTB) and Installation of Paving Blocks	DOTC - PPA		Region-Specific	X	10	9, 10		

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Iligan Port, Lanao del Norte - Construction of Alternate Port Access Road	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Perimeter Fence and Guard House	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Cargo Control and Weigh Bridge Building	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Emilia Khu Road Extension	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	-	8,000.00	-	-	-	-	8,000.00
Iligan Port, Lanao del Norte - Power Sub Station	-	3,000.00	-	-	-	-	3,000.00
Iligan Port, Lanao del Norte - Port Development(Construction of Transit Shed 1,400 sq.m.)	-	10,000.00	-	-	-	-	10,000.00
Iligan Port, Lanao del Norte - Demolition of Pier 1, RORO Ramp (9x11m) , Two (2) sets of Breasting Dolphin	-	50.00	-	-	-	-	50.00
Iligan Port, Lanao del Norte - Construction of Multi-purpose/Seminar Hall at PMO Admin Bldg. Roofdeck	-	7,900.00	-	-	-	-	7,900.00
Iligan Port, Lanao del Norte - Proposed Fixed Passenger Canopies along Breather 1 and Trestle 1	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Well Wisher Shed and Parking Area	-	-	-	-	-	-	-
Sultan Naga Dimaporo Port, Lanao del Norte - Port Development	-	-	-	-	-	-	-
Tubod Port, Lanao del Norte - Construction of Perimeter Fence	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Extension of Wharf	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Paving of existing Back up Area	-	10,000.00	-	-	-	-	10,000.00
Masao Port, Agusan del Norte - Construction of Breakwater	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Improvement of Power System	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Improvement of Amenities of PTB	-	3,500.00	-	-	-	-	3,500.00
Nasipit Port, Agusan del Norte - Port Improvement/Development	-	-	-	-	-	-	-
Butuan Port, Agusan del Norte - Construction of PMO Port Operations Office	-	1,000.00	-	-	-	-	1,000.00
Ozamis Port, Misamis Occidental - Construction of PTB (1,022 sq.m.)	-	22,653.00	-	-	-	-	22,653.00
Ozamis Port, Misamis Occidental - Installation of Two (2) Cluster Breasting Dolphin	-	15,971.00	-	-	-	-	15,971.00
Ozamis Port, Misamis Occidental - Asphalt Overlay at Queuing Area	-	50.00	-	-	-	-	50.00
Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	-	20,000.00	-	-	-	-	20,000.00
Jimenez Port, Misamis Occidental - Installation of One (1) unit Breasting Dolphin	-	-	-	-	-	-	-
Plaridel Port, Plaridel, Misamis Occidental - Additional Back-up Area	-	-	-	-	-	-	-
Plaridel Port, Plaridel, Misamis Occidental - Port Improvement (PTB) and Installation of Paving Blocks	-	10,500.00	-	-	-	-	10,500.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Iligan Port, Lanao del Norte - Construction of Alternate Port Access Road	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Perimeter Fence and Guard House	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Cargo Control and Weigh Bridge Building	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Emilia Khu Road Extension	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Power Sub Station	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Port Development(Construction of Transit Shed 1,400 sq.m.)	-	42,000.00	-	-	-	-	42,000.00
Iligan Port, Lanao del Norte - Demolition of Pier 1, RORO Ramp (9x11m) , Two (2) sets of Breasting Dolphin	-	17,950.00	-	-	-	-	17,950.00
Iligan Port, Lanao del Norte - Construction of Multi-purpose/Seminar Hall at PMO Admin Bldg. Roofdeck	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Proposed Fixed Passenger Canopies along Breather 1 and Trestle 1	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Well Wisher Shed and Parking Area	-	-	-	-	-	-	-
Sultan Naga Dimaporo Port, Lanao del Norte - Port Development	-	-	-	-	-	-	-
Tubod Port, Lanao del Norte - Construction of Perimeter Fence	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Extension of Wharf	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Paving of existing Back up Area	-	23,000.00	-	-	-	-	23,000.00
Masao Port, Agusan del Norte - Construction of Breakwater	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Improvement of Power System	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Improvement of Amenities of PTB	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Port Improvement/Development	-	-	-	-	-	-	-
Butuan Port, Agusan del Norte - Construction of PMO Port Operations Office	-	13,000.00	-	-	-	-	13,000.00
Ozamis Port, Misamis Occidental - Construction of PTB (1,022 sq.m.)	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Installation of Two (2) Cluster Breasting Dolphin	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Asphalt Overlay at Queuing Area	-	5,950.00	-	-	-	-	5,950.00
Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	-	50,000.00	-	-	-	-	50,000.00
Jimenez Port, Misamis Occidental - Installation of One (1) unit Breasting Dolphin	-	-	-	-	-	-	-
Plaridel Port, Plaridel, Misamis Occidental - Additional Back-up Area	-	-	-	-	-	-	-
Plaridel Port, Plaridel, Misamis Occidental - Port Improvement (PTB) and Installation of Paving Blocks	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Iligan Port, Lanao del Norte - Construction of Alternate Port Access Road	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Perimeter Fence and Guard House	-	6,000.00	-	-	-	-	6,000.00
Iligan Port, Lanao del Norte - Construction of Cargo Control and Weigh Bridge Building	-	24,000.00	-	-	-	-	24,000.00
Iligan Port, Lanao del Norte - Construction of Emilia Khu Road Extension	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Power Sub Station	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Port Development(Construction of Transit Shed 1,400 sq.m.)	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Demolition of Pier 1, RORO Ramp (9x11m) , Two (2) sets of Breasting Dolphin	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Multi-purpose/Seminar Hall at PMO Admin Bldg. Roofdeck	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Proposed Fixed Passenger Canopies along Breather 1 and Trestle 1	-	4,706.00	-	-	-	-	4,706.00
Iligan Port, Lanao del Norte - Construction of Well Wisher Shed and Parking Area	-	3,400.00	-	-	-	-	3,400.00
Sultan Naga Dimaporo Port, Lanao del Norte - Port Development	-	25,000.00	-	-	-	-	25,000.00
Tubod Port, Lanao del Norte - Construction of Perimeter Fence	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Extension of Wharf	-	65,000.00	-	-	-	-	65,000.00
Masao Port, Agusan del Norte - Paving of existing Back up Area	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Construction of Breakwater	-	30,933.00	-	-	-	-	30,933.00
Nasipit Port, Agusan del Norte - Improvement of Power System	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Improvement of Amenities of PTB	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Port Improvement/Development	-	-	-	-	-	-	-
Butuan Port, Agusan del Norte - Construction of PMO Port Operations Office	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Construction of PTB (1,022 sq.m.)	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Installation of Two (2) Cluster Breasting Dolphin	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Asphalt Overlay at Queuing Area	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	-	-	-	-	-	-	-
Jimenez Port, Misamis Occidental - Installation of One (1) unit Breasting Dolphin	-	-	-	-	-	-	-
Plaridel Port, Plaridel, Misamis Occidental - Additional Back-up Area	-	50,000.00	-	-	-	-	50,000.00
Plaridel Port, Plaridel, Misamis Occidental - Port Improvement (PTB) and Installation of Paving Blocks	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Iligan Port, Lanao del Norte - Construction of Alternate Port Access Road	-	30,000.00	-	-	-	-	30,000.00
Iligan Port, Lanao del Norte - Construction of Perimeter Fence and Guard House	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Cargo Control and Weigh Bridge Building	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Emilia Khu Road Extension	-	4,000.00	-	-	-	-	4,000.00
Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Power Sub Station	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Port Development(Construction of Transit Shed 1,400 sq.m.)	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Demolition of Pier 1, RORO Ramp (9x11m) , Two (2) sets of Breasting Dolphin	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Multi-purpose/Seminar Hall at PMO Admin Bldg. Roofdeck	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Proposed Fixed Passenger Canopies along Breather 1 and Trestle 1	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Well Wisher Shed and Parking Area	-	-	-	-	-	-	-
Sultan Naga Dimaporo Port, Lanao del Norte - Port Development	-	-	-	-	-	-	-
Tubod Port, Lanao del Norte - Construction of Perimeter Fence	-	9,000.00	-	-	-	-	9,000.00
Masao Port, Agusan del Norte - Extension of Wharf	-	45,000.00	-	-	-	-	45,000.00
Masao Port, Agusan del Norte - Paving of existing Back up Area	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Construction of Breakwater	-	130,000.00	-	-	-	-	130,000.00
Nasipit Port, Agusan del Norte - Improvement of Power System	-	10,000.00	-	-	-	-	10,000.00
Nasipit Port, Agusan del Norte - Improvement of Amenities of PTB	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Port Improvement/Development	-	107,265.00	-	-	-	-	107,265.00
Butuan Port, Agusan del Norte - Construction of PMO Port Operations Office	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Construction of PTB (1,022 sq.m.)	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Installation of Two (2) Cluster Breasting Dolphin	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Asphalt Overlay at Queuing Area	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	-	-	-	-	-	-	-
Jimenez Port, Misamis Occidental - Installation of One (1) unit Breasting Dolphin	-	1,950.00	-	-	-	-	1,950.00
Plaridel Port, Plaridel, Misamis Occidental - Additional Back-up Area	-	-	-	-	-	-	-
Plaridel Port, Plaridel, Misamis Occidental - Port Improvement (PTB) and Installation of Paving Blocks	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Iligan Port, Lanao del Norte - Construction of Alternate Port Access Road	-	30,000.00	-	-	-	-	30,000.00
Iligan Port, Lanao del Norte - Construction of Perimeter Fence and Guard House	-	6,000.00	-	-	-	-	6,000.00
Iligan Port, Lanao del Norte - Construction of Cargo Control and Weigh Bridge Building	-	24,000.00	-	-	-	-	24,000.00
Iligan Port, Lanao del Norte - Construction of Emilia Khu Road Extension	-	4,000.00	-	-	-	-	4,000.00
Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	-	8,000.00	-	-	-	-	8,000.00
Iligan Port, Lanao del Norte - Power Sub Station	-	3,000.00	-	-	-	-	3,000.00
Iligan Port, Lanao del Norte - Port Development(Construction of Transit Shed 1,400 sq.m.)	-	52,000.00	-	-	-	-	52,000.00
Iligan Port, Lanao del Norte - Demolition of Pier 1, RORO Ramp (9x11m) , Two (2) sets of Breasting Dolphin	-	18,000.00	-	-	-	-	18,000.00
Iligan Port, Lanao del Norte - Construction of Multi-purpose/Seminar Hall at PMO Admin Bldg. Roofdeck	-	7,900.00	-	-	-	-	7,900.00
Iligan Port, Lanao del Norte - Proposed Fixed Passenger Canopies along Breather 1 and Trestle 1	-	4,706.00	-	-	-	-	4,706.00
Iligan Port, Lanao del Norte - Construction of Well Wisher Shed and Parking Area	-	3,400.00	-	-	-	-	3,400.00
Sultan Naga Dimaporo Port, Lanao del Norte - Port Development	-	25,000.00	-	-	-	-	25,000.00
Tubod Port, Lanao del Norte - Construction of Perimeter Fence	-	9,000.00	-	-	-	-	9,000.00
Masao Port, Agusan del Norte - Extension of Wharf	-	110,000.00	-	-	-	-	110,000.00
Masao Port, Agusan del Norte - Paving of existing Back up Area	-	33,000.00	-	-	-	-	33,000.00
Masao Port, Agusan del Norte - Construction of Breakwater	-	160,933.00	-	-	-	-	160,933.00
Nasipit Port, Agusan del Norte - Improvement of Power System	-	10,000.00	-	-	-	-	10,000.00
Nasipit Port, Agusan del Norte - Improvement of Amenities of PTB	-	3,500.00	-	-	-	-	3,500.00
Nasipit Port, Agusan del Norte - Port Improvement/Development	-	107,265.00	-	-	-	-	107,265.00
Butuan Port, Agusan del Norte - Construction of PMO Port Operations Office	-	14,000.00	-	-	-	-	14,000.00
Ozamis Port, Misamis Occidental - Construction of PTB (1,022 sq.m.)	-	22,653.00	-	-	-	-	22,653.00
Ozamis Port, Misamis Occidental - Installation of Two (2) Cluster Breasting Dolphin	-	15,971.00	-	-	-	-	15,971.00
Ozamis Port, Misamis Occidental - Asphalt Overlay at Queuing Area	-	6,000.00	-	-	-	-	6,000.00
Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	-	70,000.00	-	-	-	-	70,000.00
Jimenez Port, Misamis Occidental - Installation of One (1) unit Breasting Dolphin	-	1,950.00	-	-	-	-	1,950.00
Plaridel Port, Plaridel, Misamis Occidental - Additional Back-up Area	-	50,000.00	-	-	-	-	50,000.00
Plaridel Port, Plaridel, Misamis Occidental - Port Improvement (PTB) and Installation of Paving Blocks	-	10,500.00	-	-	-	-	10,500.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Iligan Port, Lanao del Norte - Construction of Alternate Port Access Road	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Perimeter Fence and Guard House	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Cargo Control and Weigh Bridge Building	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Emilia Khu Road Extension	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Power Sub Station	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Port Development(Construction of Transit Shed 1,400 sq.m.)	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Demolition of Pier 1, RORO Ramp (9x11m) , Two (2) sets of Breasting Dolphin	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Multi-purpose/Seminar Hall at PMO Admin Bldg. Roofdeck	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Proposed Fixed Passenger Canopies along Breather 1 and Trestle 1	-	-	-	-	-	-	-
Iligan Port, Lanao del Norte - Construction of Well Wisher Shed and Parking Area	-	-	-	-	-	-	-
Sultan Naga Dimaporo Port, Lanao del Norte - Port Development	-	-	-	-	-	-	-
Tubod Port, Lanao del Norte - Construction of Perimeter Fence	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Extension of Wharf	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Paving of existing Back up Area	-	-	-	-	-	-	-
Masao Port, Agusan del Norte - Construction of Breakwater	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Improvement of Power System	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Improvement of Amenities of PTB	-	-	-	-	-	-	-
Nasipit Port, Agusan del Norte - Port Improvement/Development	-	-	-	-	-	-	-
Butuan Port, Agusan del Norte - Construction of PMO Port Operations Office	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Construction of PTB (1,022 sq.m.)	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Installation of Two (2) Cluster Breasting Dolphin	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Asphalt Overlay at Queuing Area	-	-	-	-	-	-	-
Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	-	-	-	-	-	-	-
Jimenez Port, Misamis Occidental - Installation of One (1) unit Breasting Dolphin	-	-	-	-	-	-	-
Plaridel Port, Plaridel, Misamis Occidental - Additional Back-up Area	-	-	-	-	-	-	-
Plaridel Port, Plaridel, Misamis Occidental - Port Improvement (PTB) and Installation of Paving Blocks	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Iligan Port, Lanao del Norte - Construction of Alternate Port Access Road	-	30,000.00	-	-	-	-	30,000.00
Iligan Port, Lanao del Norte - Construction of Perimeter Fence and Guard House	-	6,000.00	-	-	-	-	6,000.00
Iligan Port, Lanao del Norte - Construction of Cargo Control and Weigh Bridge Building	-	24,000.00	-	-	-	-	24,000.00
Iligan Port, Lanao del Norte - Construction of Emilia Khu Road Extension	-	4,000.00	-	-	-	-	4,000.00
Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	-	8,000.00	-	-	-	-	8,000.00
Iligan Port, Lanao del Norte - Power Sub Station	-	3,000.00	-	-	-	-	3,000.00
Iligan Port, Lanao del Norte - Port Development(Construction of Transit Shed 1,400 sq.m.)	-	52,000.00	-	-	-	-	52,000.00
Iligan Port, Lanao del Norte - Demolition of Pier 1, RORO Ramp (9x11m) , Two (2) sets of Breasting Dolphin	-	18,000.00	-	-	-	-	18,000.00
Iligan Port, Lanao del Norte - Construction of Multi-purpose/Seminar Hall at PMO Admin Bldg. Roofdeck	-	7,900.00	-	-	-	-	7,900.00
Iligan Port, Lanao del Norte - Proposed Fixed Passenger Canopies along Breather 1 and Trestle 1	-	4,706.00	-	-	-	-	4,706.00
Iligan Port, Lanao del Norte - Construction of Well Wisher Shed and Parking Area	-	3,400.00	-	-	-	-	3,400.00
Sultan Naga Dimaporo Port, Lanao del Norte - Port Development	-	25,000.00	-	-	-	-	25,000.00
Tubod Port, Lanao del Norte - Construction of Perimeter Fence	-	9,000.00	-	-	-	-	9,000.00
Masao Port, Agusan del Norte - Extension of Wharf	-	110,000.00	-	-	-	-	110,000.00
Masao Port, Agusan del Norte - Paving of existing Back up Area	-	33,000.00	-	-	-	-	33,000.00
Masao Port, Agusan del Norte - Construction of Breakwater	-	160,933.00	-	-	-	-	160,933.00
Nasipit Port, Agusan del Norte - Improvement of Power System	-	10,000.00	-	-	-	-	10,000.00
Nasipit Port, Agusan del Norte - Improvement of Amenities of PTB	-	3,500.00	-	-	-	-	3,500.00
Nasipit Port, Agusan del Norte - Port Improvement/Development	-	107,265.00	-	-	-	-	107,265.00
Butuan Port, Agusan del Norte - Construction of PMO Port Operations Office	-	14,000.00	-	-	-	-	14,000.00
Ozamis Port, Misamis Occidental - Construction of PTB (1,022 sq.m.)	-	22,653.00	-	-	-	-	22,653.00
Ozamis Port, Misamis Occidental - Installation of Two (2) Cluster Breasting Dolphin	-	15,971.00	-	-	-	-	15,971.00
Ozamis Port, Misamis Occidental - Asphalt Overlay at Queuing Area	-	6,000.00	-	-	-	-	6,000.00
Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	-	70,000.00	-	-	-	-	70,000.00
Jimenez Port, Misamis Occidental - Installation of One (1) unit Breasting Dolphin	-	1,950.00	-	-	-	-	1,950.00
Plaridel Port, Plaridel, Misamis Occidental - Additional Back-up Area	-	50,000.00	-	-	-	-	50,000.00
Plaridel Port, Plaridel, Misamis Occidental - Port Improvement (PTB) and Installation of Paving Blocks	-	10,500.00	-	-	-	-	10,500.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Plaridel Port, Plaridel, Misamis Occidental - Other Structures and Facilities (Roro Ramp, Perimeter Fence, Lighting Fixtures, covered walk	DOTC - PPA		Region-Specific	X	10	9, 10		
Aras-asan port, Cagwait, Surigao del Sur - Port Improvement (Construction of RoRo Ramp , Paving of Back up)	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Cantilan Port, Surigao del Sur - Expansion Project	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Doña Helene, Socorro, Bucas Grande Island, Surigao del Norte - Construction of roro ramp/RC wharf	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (15x12m)	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Jubang, Dapa, Surigao del Norte - Modular Port	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Lipata Port, Surigao del Norte - Improvement/Expansion Project	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Lipata Port, Surigao del Norte - Extension of Existing PTB	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Sta. Monica Port, Surigao del Norte - Improvement of Causeway (Phase 2)	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Surigao Port, Surigao del Norte - Construction of Cargo Shed	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Surigao Port, Surigao del Norte - Construction of new Perimeter Fence along Borromeo St.	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Surigao Port, Surigao del Norte - Construction of Perimeter Fence along seaside 72.535m	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Surigao Port, Surigao del Norte - Construction of Fastcraft Berth	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Surigao Port, Surigao del Norte - Construction of PICO Amenity Building	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Surigao Port, Surigao del Norte - Extraction/provision of additional Breasting Dolphins at Berth 8	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Surigao Port, Surigao del Norte - Construction of Gen Set Housing and provision of Electrical System	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Brgy. Pamusaingan Port, Socorro, Surigao del Norte - Completion of Barangay Port	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Halian Port, del Carmen, Surigao del Norte - Completion of Barangay Port	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Sering Port, Socorro, Surigao del Norte - Completion of Barangay Port	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Caub Port, del Carmen, Surigao del Norte - Completion of Barangay Port	DOTC - PPA		Region-Specific	XIII	10	9, 10		
San Fernando Port, del Carmen, Surigao del Norte - Completion of Barangay Port	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Consolacion Port, Dapa, Surigao del Norte - Completion of Barangay Port	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Dapa Port, Dapa, Surigao del Norte - Port Improvement	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Dapa Port, Dapa, Surigao del Norte - Supply and installation of floating Pontoon for Motorized Boats	DOTC - PPA		Region-Specific	XIII	10	9, 10		
San Jose Port, Dinagat Province - Construction of PTB	DOTC - PPA		Region-Specific	XIII	10	9, 10		
Timaco Port, Kalanganan, Cotabato City, Maguindanao - Port Development (Phase I)	DOTC - PPA		Region-Specific	XII	10	9, 10		
Kalamansig Port, Sultan Kudarat - Back up Area	DOTC - PPA		Region-Specific	XII	10	9, 10		
Kalamansig Port, Sultan Kudarat - Construction of TMO Building	DOTC - PPA		Region-Specific	XII	10	9, 10		

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Plaridel Port, Plaridel, Misamis Occidental - Other Structures and Facilities (Roro Ramp, Perimeter Fence, Lighting Fixtures, covered walk	-	-	-	-	-	-	-
Aras-asan port, Cagwait, Surigao del Sur - Port Improvement (Construction of RoRo Ramp , Paving of Back up)	-	10,000.00	-	-	-	-	10,000.00
Cantilan Port, Surigao del Sur - Expansion Project	-	-	-	-	-	-	-
Doña Helene, Socorro, Bucas Grande Island, Surigao del Norte - Construction of roro ramp/RC wharf	-	15,750.00	-	-	-	-	15,750.00
Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (15x12m)	-	8,757.00	-	-	-	-	8,757.00
Jubang, Dapa, Surigao del Norte - Modular Port	-	-	-	-	-	-	-
Lipata Port, Surigao del Norte - Improvement/Expansion Project	-	40,000.00	-	-	-	-	40,000.00
Lipata Port, Surigao del Norte - Extension of Existing PTB	-	10,000.00	-	-	-	-	10,000.00
Sta. Monica Port, Surigao del Norte - Improvement of Causeway (Phase 2)	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Cargo Shed	-	11,540.00	-	-	-	-	11,540.00
Surigao Port, Surigao del Norte - Construction of new Perimeter Fence along Borromeo St.	-	19,600.00	-	-	-	-	19,600.00
Surigao Port, Surigao del Norte - Construction of Perimeter Fence along seaside 72.535m	-	2,562.00	-	-	-	-	2,562.00
Surigao Port, Surigao del Norte - Construction of Fastcraft Berth	-	15,000.00	-	-	-	-	15,000.00
Surigao Port, Surigao del Norte - Construction of PICO Amenity Building	-	5,519.00	-	-	-	-	5,519.00
Surigao Port, Surigao del Norte - Extraction/provision of additional Breasting Dolphins at Berth 8	-	15,141.00	-	-	-	-	15,141.00
Surigao Port, Surigao del Norte - Construction of Gen Set Housing and provision of Electrical System	-	6,000.00	-	-	-	-	6,000.00
Brgy. Pamusaingan Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Halian Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Sering Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Caub Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
San Fernando Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Consolacion Port, Dapa, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Dapa Port, Dapa, Surigao del Norte - Port Improvement	-	40,000.00	-	-	-	-	40,000.00
Dapa Port, Dapa, Surigao del Norte - Supply and installation of floating Pontoon for Motorized Boats	-	14,660.00	-	-	-	-	14,660.00
San Jose Port, Dinagat Province - Construction of PTB	-	5,318.00	-	-	-	-	5,318.00
Timaco Port, Kalanganan, Cotabato City, Maguindanao - Port Development (Phase I)	-	-	-	-	-	-	-
Kalamansig Port, Sultan Kudarat - Back up Area	-	4,900.00	-	-	-	-	4,900.00
Kalamansig Port, Sultan Kudarat - Construction of TMO Building	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Plaridel Port, Plaridel, Misamis Occidental - Other Structures and Facilities (Roro Ramp, Perimeter Fence, Lighting Fixtures, covered walk	-	-	-	-	-	-	-
Aras-asan port, Cagwait, Surigao del Sur - Port Improvement (Construction of RoRo Ramp , Paving of Back up)	-	40,000.00	-	-	-	-	40,000.00
Cantilan Port, Surigao del Sur - Expansion Project	-	-	-	-	-	-	-
Dña Helene, Socorro, Bucas Grande Island, Surigao del Norte - Construction of roro ramp/RC wharf	-	-	-	-	-	-	-
Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (15x12m)	-	-	-	-	-	-	-
Jubang, Dapa, Surigao del Norte - Modular Port	-	-	-	-	-	-	-
Lipata Port, Surigao del Norte - Improvement/Expansion Project	-	60,000.00	-	-	-	-	60,000.00
Lipata Port, Surigao del Norte - Extension of Existing PTB	-	-	-	-	-	-	-
Sta. Monica Port, Surigao del Norte - Improvement of Causeway (Phase 2)	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Cargo Shed	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of new Perimeter Fence along Borromeo St.	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Perimeter Fence along seaside 72.535m	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Fastcraft Berth	-	46,000.00	-	-	-	-	46,000.00
Surigao Port, Surigao del Norte - Construction of PICO Amenity Building	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Extraction/provision of additional Breasting Dolphins at Berth 8	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Gen Set Housing and provision of Electrical System	-	-	-	-	-	-	-
Brgy. Pamusaingan Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Halian Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Sering Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Caub Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
San Fernando Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Consolacion Port, Dapa, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Dapa Port, Dapa, Surigao del Norte - Port Improvement	-	50,000.00	-	-	-	-	50,000.00
Dapa Port, Dapa, Surigao del Norte - Supply and installation of floating Pontoon for Motorized Boats	-	-	-	-	-	-	-
San Jose Port, Dinagat Province - Construction of PTB	-	-	-	-	-	-	-
Timaco Port, Kalanganan, Cotabato City, Maguindanao - Port Development (Phase I)	-	-	-	-	-	-	-
Kalamansig Port, Sultan Kudarat - Back up Area	-	5,100.00	-	-	-	-	5,100.00
Kalamansig Port, Sultan Kudarat - Construction of TMO Building	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Plaridel Port, Plaridel, Misamis Occidental - Other Structures and Facilities (Roro Ramp, Perimeter Fence, Lighting Fixtures, covered walk	-	-	-	-	-	-	-
Aras-asan port, Cagwait, Surigao del Sur - Port Improvement (Construction of RoRo Ramp , Paving of Back up)	-	-	-	-	-	-	-
Cantilan Port, Surigao del Sur - Expansion Project	-	60,000.00	-	-	-	-	60,000.00
Dña Helene, Socorro, Bucas Grande Island, Surigao del Norte - Construction of roro ramp/RC wharf	-	-	-	-	-	-	-
Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (15x12m)	-	-	-	-	-	-	-
Jubang, Dapa, Surigao del Norte - Modular Port	-	-	-	-	-	-	-
Lipata Port, Surigao del Norte - Improvement/Expansion Project	-	-	-	-	-	-	-
Lipata Port, Surigao del Norte - Extension of Existing PTB	-	-	-	-	-	-	-
Sta. Monica Port, Surigao del Norte - Improvement of Causeway (Phase 2)	-	15,000.00	-	-	-	-	15,000.00
Surigao Port, Surigao del Norte - Construction of Cargo Shed	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of new Perimeter Fence along Borromeo St.	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Perimeter Fence along seaside 72.535m	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Fastcraft Berth	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of PICO Amenity Building	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Extraction/provision of additional Breasting Dolphins at Berth 8	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Gen Set Housing and provision of Electrical System	-	-	-	-	-	-	-
Brgy. Pamusaingan Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Halian Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	2,000.00	-	-	-	-	2,000.00
Sering Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Caub Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	2,000.00	-	-	-	-	2,000.00
San Fernando Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Consolacion Port, Dapa, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Dapa Port, Dapa, Surigao del Norte - Port Improvement	-	-	-	-	-	-	-
Dapa Port, Dapa, Surigao del Norte - Supply and installation of floating Pontoon for Motorized Boats	-	-	-	-	-	-	-
San Jose Port, Dinagat Province - Construction of PTB	-	-	-	-	-	-	-
Timaco Port, Kalanganan, Cotabato City, Maguindanao - Port Development (Phase I)	-	50,000.00	-	-	-	-	50,000.00
Kalamansig Port, Sultan Kudarat - Back up Area	-	-	-	-	-	-	-
Kalamansig Port, Sultan Kudarat - Construction of TMO Building	-	4,000.00	-	-	-	-	4,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Plaridel Port, Plaridel, Misamis Occidental - Other Structures and Facilities (Roro Ramp, Perimeter Fence, Lighting Fixtures, covered walk	-	30,000.00	-	-	-	-	30,000.00
Aras-asan port, Cagwait, Surigao del Sur - Port Improvement (Construction of RoRo Ramp , Paving of Back up)	-	-	-	-	-	-	-
Cantilan Port, Surigao del Sur - Expansion Project	-	165,000.00	-	-	-	-	165,000.00
Dña Helene, Socorro, Bucas Grande Island, Surigao del Norte - Construction of roro ramp/RC wharf	-	-	-	-	-	-	-
Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (15x12m)	-	-	-	-	-	-	-
Jubang, Dapa, Surigao del Norte - Modular Port	-	20,000.00	-	-	-	-	20,000.00
Lipata Port, Surigao del Norte - Improvement/Expansion Project	-	-	-	-	-	-	-
Lipata Port, Surigao del Norte - Extension of Existing PTB	-	-	-	-	-	-	-
Sta. Monica Port, Surigao del Norte - Improvement of Causeway (Phase 2)	-	5,000.00	-	-	-	-	5,000.00
Surigao Port, Surigao del Norte - Construction of Cargo Shed	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of new Perimeter Fence along Borromeo St.	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Perimeter Fence along seaside 72.535m	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Fastcraft Berth	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of PICO Amenity Building	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Extraction/provision of additional Breasting Dolphins at Berth 8	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Gen Set Housing and provision of Electrical System	-	-	-	-	-	-	-
Brgy. Pamusaingan Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	3,000.00	-	-	-	-	3,000.00
Halian Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Sering Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Caub Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
San Fernando Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Consolacion Port, Dapa, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Dapa Port, Dapa, Surigao del Norte - Port Improvement	-	-	-	-	-	-	-
Dapa Port, Dapa, Surigao del Norte - Supply and installation of floating Pontoon for Motorized Boats	-	-	-	-	-	-	-
San Jose Port, Dinagat Province - Construction of PTB	-	-	-	-	-	-	-
Timaco Port, Kalanganan, Cotabato City, Maguindanao - Port Development (Phase I)	-	40,000.00	-	-	-	-	40,000.00
Kalamansig Port, Sultan Kudarat - Back up Area	-	-	-	-	-	-	-
Kalamansig Port, Sultan Kudarat - Construction of TMO Building	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Plaridel Port, Plaridel, Misamis Occidental - Other Structures and Facilities (Roro Ramp, Perimeter Fence, Lighting Fixtures, covered walk	-	30,000.00	-	-	-	-	30,000.00
Aras-asan port, Cagwait, Surigao del Sur - Port Improvement (Construction of RoRo Ramp , Paving of Back up)	-	50,000.00	-	-	-	-	50,000.00
Cantilan Port, Surigao del Sur - Expansion Project	-	225,000.00	-	-	-	-	225,000.00
Doña Helene, Socorro, Bucas Grande Island, Surigao del Norte - Construction of roro ramp/RC wharf	-	15,750.00	-	-	-	-	15,750.00
Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (15x12m)	-	8,757.00	-	-	-	-	8,757.00
Jubang, Dapa, Surigao del Norte - Modular Port	-	20,000.00	-	-	-	-	20,000.00
Lipata Port, Surigao del Norte - Improvement/Expansion Project	-	100,000.00	-	-	-	-	100,000.00
Lipata Port, Surigao del Norte - Extension of Existing PTB	-	10,000.00	-	-	-	-	10,000.00
Sta. Monica Port, Surigao del Norte - Improvement of Causeway (Phase 2)	-	20,000.00	-	-	-	-	20,000.00
Surigao Port, Surigao del Norte - Construction of Cargo Shed	-	11,540.00	-	-	-	-	11,540.00
Surigao Port, Surigao del Norte - Construction of new Perimeter Fence along Borromeo St.	-	19,600.00	-	-	-	-	19,600.00
Surigao Port, Surigao del Norte - Construction of Perimeter Fence along seaside 72.535m	-	2,562.00	-	-	-	-	2,562.00
Surigao Port, Surigao del Norte - Construction of Fastcraft Berth	-	61,000.00	-	-	-	-	61,000.00
Surigao Port, Surigao del Norte - Construction of PICO Amenity Building	-	5,519.00	-	-	-	-	5,519.00
Surigao Port, Surigao del Norte - Extraction/provision of additional Breasting Dolphins at Berth 8	-	15,141.00	-	-	-	-	15,141.00
Surigao Port, Surigao del Norte - Construction of Gen Set Housing and provision of Electrical System	-	6,000.00	-	-	-	-	6,000.00
Brgy. Pamusaingan Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	3,000.00	-	-	-	-	3,000.00
Halian Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	2,000.00	-	-	-	-	2,000.00
Sering Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Caub Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	2,000.00	-	-	-	-	2,000.00
San Fernando Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Consolacion Port, Dapa, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Dapa Port, Dapa, Surigao del Norte - Port Improvement	-	90,000.00	-	-	-	-	90,000.00
Dapa Port, Dapa, Surigao del Norte - Supply and installation of floating Pontoon for Motorized Boats	-	14,660.00	-	-	-	-	14,660.00
San Jose Port, Dinagat Province - Construction of PTB	-	5,318.00	-	-	-	-	5,318.00
Timaco Port, Kalanganan, Cotabato City, Maguindanao - Port Development (Phase I)	-	90,000.00	-	-	-	-	90,000.00
Kalamansig Port, Sultan Kudarat - Back up Area	-	10,000.00	-	-	-	-	10,000.00
Kalamansig Port, Sultan Kudarat - Construction of TMO Building	-	4,000.00	-	-	-	-	4,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Plaridel Port, Plaridel, Misamis Occidental - Other Structures and Facilities (Roro Ramp, Perimeter Fence, Lighting Fixtures, covered walk	-	-	-	-	-	-	-
Aras-asan port, Cagwait, Surigao del Sur - Port Improvement (Construction of RoRo Ramp , Paving of Back up)	-	-	-	-	-	-	-
Cantilan Port, Surigao del Sur - Expansion Project	-	-	-	-	-	-	-
Doña Helene, Socorro, Bucas Grande Island, Surigao del Norte - Construction of roro ramp/RC wharf	-	-	-	-	-	-	-
Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (15x12m)	-	-	-	-	-	-	-
Jubang, Dapa, Surigao del Norte - Modular Port	-	-	-	-	-	-	-
Lipata Port, Surigao del Norte - Improvement/Expansion Project	-	-	-	-	-	-	-
Lipata Port, Surigao del Norte - Extension of Existing PTB	-	-	-	-	-	-	-
Sta. Monica Port, Surigao del Norte - Improvement of Causeway (Phase 2)	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Cargo Shed	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of new Perimeter Fence along Borromeo St.	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Perimeter Fence along seaside 72.535m	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Fastcraft Berth	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of PICO Amenity Building	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Extraction/provision of additional Breasting Dolphins at Berth 8	-	-	-	-	-	-	-
Surigao Port, Surigao del Norte - Construction of Gen Set Housing and provision of Electrical System	-	-	-	-	-	-	-
Brgy. Pamusaingan Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Halian Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Sering Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Caub Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
San Fernando Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Consolacion Port, Dapa, Surigao del Norte - Completion of Barangay Port	-	-	-	-	-	-	-
Dapa Port, Dapa, Surigao del Norte - Port Improvement	-	-	-	-	-	-	-
Dapa Port, Dapa, Surigao del Norte - Supply and installation of floating Pontoon for Motorized Boats	-	-	-	-	-	-	-
San Jose Port, Dinagat Province - Construction of PTB	-	-	-	-	-	-	-
Timaco Port, Kalanganan, Cotabato City, Maguindanao - Port Development (Phase I)	-	-	-	-	-	-	-
Kalamansig Port, Sultan Kudarat - Back up Area	-	-	-	-	-	-	-
Kalamansig Port, Sultan Kudarat - Construction of TMO Building	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Plaridel Port, Plaridel, Misamis Occidental - Other Structures and Facilities (Roro Ramp, Perimeter Fence, Lighting Fixtures, covered walk	-	30,000.00	-	-	-	-	30,000.00
Aras-asan port, Cagwait, Surigao del Sur - Port Improvement (Construction of RoRo Ramp , Paving of Back up)	-	50,000.00	-	-	-	-	50,000.00
Cantilan Port, Surigao del Sur - Expansion Project	-	225,000.00	-	-	-	-	225,000.00
Doña Helene, Socorro, Bucas Grande Island, Surigao del Norte - Construction of roro ramp/RC wharf	-	15,750.00	-	-	-	-	15,750.00
Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (15x12m)	-	8,757.00	-	-	-	-	8,757.00
Jubang, Dapa, Surigao del Norte - Modular Port	-	20,000.00	-	-	-	-	20,000.00
Lipata Port, Surigao del Norte - Improvement/Expansion Project	-	100,000.00	-	-	-	-	100,000.00
Lipata Port, Surigao del Norte - Extension of Existing PTB	-	10,000.00	-	-	-	-	10,000.00
Sta. Monica Port, Surigao del Norte - Improvement of Causeway (Phase 2)	-	20,000.00	-	-	-	-	20,000.00
Surigao Port, Surigao del Norte - Construction of Cargo Shed	-	11,540.00	-	-	-	-	11,540.00
Surigao Port, Surigao del Norte - Construction of new Perimeter Fence along Borromeo St.	-	19,600.00	-	-	-	-	19,600.00
Surigao Port, Surigao del Norte - Construction of Perimeter Fence along seaside 72.535m	-	2,562.00	-	-	-	-	2,562.00
Surigao Port, Surigao del Norte - Construction of Fastcraft Berth	-	61,000.00	-	-	-	-	61,000.00
Surigao Port, Surigao del Norte - Construction of PICO Amenity Building	-	5,519.00	-	-	-	-	5,519.00
Surigao Port, Surigao del Norte - Extraction/provision of additional Breasting Dolphins at Berth 8	-	15,141.00	-	-	-	-	15,141.00
Surigao Port, Surigao del Norte - Construction of Gen Set Housing and provision of Electrical System	-	6,000.00	-	-	-	-	6,000.00
Brgy. Pamusaingan Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	3,000.00	-	-	-	-	3,000.00
Halian Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	2,000.00	-	-	-	-	2,000.00
Sering Port, Socorro, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Caub Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	2,000.00	-	-	-	-	2,000.00
San Fernando Port, del Carmen, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Consolacion Port, Dapa, Surigao del Norte - Completion of Barangay Port	-	1,000.00	-	-	-	-	1,000.00
Dapa Port, Dapa, Surigao del Norte - Port Improvement	-	90,000.00	-	-	-	-	90,000.00
Dapa Port, Dapa, Surigao del Norte - Supply and installation of floating Pontoon for Motorized Boats	-	14,660.00	-	-	-	-	14,660.00
San Jose Port, Dinagat Province - Construction of PTB	-	5,318.00	-	-	-	-	5,318.00
Timaco Port, Kalanganan, Cotabato City, Maguindanao - Port Development (Phase I)	-	90,000.00	-	-	-	-	90,000.00
Kalamansig Port, Sultan Kudarat - Back up Area	-	10,000.00	-	-	-	-	10,000.00
Kalamansig Port, Sultan Kudarat - Construction of TMO Building	-	4,000.00	-	-	-	-	4,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Kalamansig Port, Sultan Kudarat - Construction of Transit Shed (20x40m)	DOTC - PPA		Region-Specific	XII	10	9, 10		
Davao (Sasa) Port, Davao - Proposed Development Construction of RoRo Ramp, Parking Area and Other Amenities	DOTC - PPA		Region-Specific	XI	10	9, 10		
Davao (Sasa) Port, Davao - Rehabilitation/upgrading of General Cargo Berth	DOTC - PPA		Region-Specific	XI	10	9, 10		
Davao Sasa Port, Davao Development Project	DOTC		Region-Specific	XI	10	9, 10		
MaPaLLa (Manila Bay- Pasig River-Laguna Lake) Ferry System Improvement	DOTC - LGU/PRRC		Interregional	NCR, III, IV-B	10	9, 10		
Caticlan Jetty Port (APEC Hosting)	DOTC		Region-Specific	VI	10	9, 10		
Cagban Jetty Port (APEC Hosting)	DOTC		Region-Specific	VI	10	9, 10		
Babak Port, IGACOS, Davao del Norte - Proposed Expansion (Phase II)	DOTC - PPA		Region-Specific	XI	10	9, 10		
Babak Port, IGACOS, Davao del Norte - Construction of PTB	DOTC - PPA		Region-Specific	XI	10	9, 10		
Mati Port, Davao Oriental - Prop. Reclamation of Breather Area	DOTC - PPA		Region-Specific	XI	10	9, 10		
Maco Port, Compostela Valley Province - Port Expansion (Phase 2)	DOTC - PPA		Region-Specific	XI	10	9, 10		
General Santos, Makar Wharf - Construction of Roofing for the Weighbridge Scale Facility at North gate (Open type Shed)	DOTC - PPA		Region-Specific	XII	10	9, 10		
Glan port, Sarangani Province - Port Improvement	DOTC - PPA		Region-Specific	XII	10	9, 10		
General Santos, Makar Wharf - Rehabilitation of RC Wharf (Phase 1)	DOTC - PPA		Region-Specific	XII	10	9, 10		
General Santos, Makar Wharf - Construction of PTB and Gate Complex	DOTC - PPA		Region-Specific	XII	10	9, 10		
General Santos, Makar Wharf - Upgrading of 30 Slots Reefer plugging outlets from 240 volts to 440 volts	DOTC - PPA		Region-Specific	XII	10	9, 10		
General Santos, Makar Wharf -Expansion of Port Operations Building	DOTC - PPA		Region-Specific	XII	10	9, 10		
General Santos, Makar Wharf - Improvement of Main Gate	DOTC - PPA		Region-Specific	XII	10	9, 10		
General Santos, Makar Wharf - Construction of Harbor Office adjacent to North Gate	DOTC - PPA		Region-Specific	XII	10	9, 10		
Glan Port, Sarangani Province - Port Improvement	DOTC - PPA		Region-Specific	XII	10	9, 10		
Dapitan Port, Zamboanga del Norte - Construction of Open Type Multi Purpose Shed	DOTC - PPA		Region-Specific	IX	10	9, 10		
Dapitan Port, Zamboanga del Norte - Construction of RC Landing (12x18m)and RORO Ramp (9x11m)	DOTC - PPA		Region-Specific	IX	10	9, 10		
Dapitan Port, Zamboanga del Norte - Construction of Covered Walkways	DOTC - PPA		Region-Specific	IX	10	9, 10		
Katipunon Port, Zamboanga del Norte - Port Development	DOTC - PPA		Region-Specific	IX	10	9, 10		
Roxas, Nabilid, Zamboanga del Norte - Port Development	DOTC - PPA		Region-Specific	IX	10	9, 10		
Sindangan Port, Zamboanga del Norte - Port Improvement Project	DOTC - PPA		Region-Specific	IX	10	9, 10		
Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	DOTC - PPA		Region-Specific	IX	10	9, 10		
Isabela Port, Basilan - Port Improvement	DOTC - PPA		Region-Specific	IX	10	9, 10		

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Kalamansig Port, Sultan Kudarat - Construction of Transit Shed (20x40m)	-	-	-	-	-	-	-
Davao (Sasa) Port, Davao - Proposed Development Construction of RoRo Ramp, Parking Area and Other Amenities	-	10,000.00	-	-	-	-	10,000.00
Davao (Sasa) Port, Davao - Rehabilitation/upgrading of General Cargo Berth	-	35,000.00	-	-	-	-	35,000.00
Davao Sasa Port, Davao Development Project	400,000.00	-	-	-	-	-	400,000.00
MaPaLLa (Manila Bay- Pasig River-Laguna Lake) Ferry System Improvement	-	-	-	-	-	-	-
Caticlan Jetty Port (APEC Hosting)	-	-	-	-	-	-	-
Cagban Jetty Port (APEC Hosting)	-	-	-	-	-	-	-
Babak Port, IGACOS, Davao del Norte - Proposed Expansion (Phase II)	-	-	-	-	-	-	-
Babak Port, IGACOS, Davao del Norte - Construction of PTB	-	-	-	-	-	-	-
Mati Port, Davao Oriental - Prop. Reclamation of Breather Area	-	-	-	-	-	-	-
Maco Port, Compostela Valley Province - Port Expansion (Phase 2)	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of Roofing for the Weighbridge Scale Facility at North gate (Open type Shed)	-	-	-	-	-	-	-
Glan port, Sarangani Province - Port Improvement	-	3,838.00	-	-	-	-	3,838.00
General Santos, Makar Wharf - Rehabilitation of RC Wharf (Phase 1)	-	50.00	-	-	-	-	50.00
General Santos, Makar Wharf - Construction of PTB and Gate Complex	-	-	-	-	-	-	-
General Santos, Makar Wharf - Upgrading of 30 Slots Reefer plugging outlets from 240 volts to 440 volts	-	-	-	-	-	-	-
General Santos, Makar Wharf -Expansion of Port Operations Building	-	50.00	-	-	-	-	50.00
General Santos, Makar Wharf - Improvement of Main Gate	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of Harbor Office adjacent to North Gate	-	-	-	-	-	-	-
Glan Port, Sarangani Province - Port Improvement	-	15,000.00	-	-	-	-	15,000.00
Dapitan Port, Zamboanga del Norte - Construction of Open Type Multi Purpose Shed	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of RC Landing (12x18m)and RORO Ramp (9x11m)	-	15,000.00	-	-	-	-	15,000.00
Dapitan Port, Zamboanga del Norte - Construction of Covered Walkways	-	-	-	-	-	-	-
Katipunan Port, Zamboanga del Norte - Port Development	-	-	-	-	-	-	-
Roxas, Nabilid, Zamboanga del Norte - Port Development	-	-	-	-	-	-	-
Sindangan Port, Zamboanga del Norte - Port Improvement Project	-	6,000.00	-	-	-	-	6,000.00
Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	-	11,000.00	-	-	-	-	11,000.00
Isabela Port, Basilan - Port Improvement	-	50.00	-	-	-	-	50.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Kalamansig Port, Sultan Kudarat - Construction of Transit Shed (20x40m)	-	-	-	-	-	-	-
Davao (Sasa) Port, Davao - Proposed Development Construction of RoRo Ramp, Parking Area and Other Amenities	-	40,000.00	-	-	-	-	40,000.00
Davao (Sasa) Port, Davao - Rehabilitation/upgrading of General Cargo Berth	-	100,000.00	-	-	-	-	100,000.00
Davao Sasa Port, Davao Development Project	-	-	-	-	-	-	-
MaPaLLa (Manila Bay- Pasig River-Laguna Lake) Ferry System Improvement	264,600.00	-	-	-	-	-	264,600.00
Caticlan Jetty Port (APEC Hosting)	207,000.00	-	-	-	-	-	207,000.00
Cagban Jetty Port (APEC Hosting)	41,500.00	-	-	-	-	-	41,500.00
Babak Port, IGACOS, Davao del Norte - Proposed Expansion (Phase II)	-	-	-	-	-	-	-
Babak Port, IGACOS, Davao del Norte - Construction of PTB	-	-	-	-	-	-	-
Mati Port, Davao Oriental - Prop. Reclamation of Breather Area	-	-	-	-	-	-	-
Maco Port, Compostela Valley Province - Port Expansion (Phase 2)	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of Roofing for the Weighbridge Scale Facility at North gate (Open type Shed)	-	-	-	-	-	-	-
Glan port, Sarangani Province - Port Improvement	-	-	-	-	-	-	-
General Santos, Makar Wharf - Rehabilitation of RC Wharf (Phase 1)	-	85,000.00	-	-	-	-	85,000.00
General Santos, Makar Wharf - Construction of PTB and Gate Complex	-	-	-	-	-	-	-
General Santos, Makar Wharf - Upgrading of 30 Slots Reefer plugging outlets from 240 volts to 440 volts	-	-	-	-	-	-	-
General Santos, Makar Wharf -Expansion of Port Operations Building	-	25,706.00	-	-	-	-	25,706.00
General Santos, Makar Wharf - Improvement of Main Gate	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of Harbor Office adjacent to North Gate	-	-	-	-	-	-	-
Glan Port, Sarangani Province - Port Improvement	-	59,000.00	-	-	-	-	59,000.00
Dapitan Port, Zamboanga del Norte - Construction of Open Type Multi Purpose Shed	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of RC Landing (12x18m)and RORO Ramp (9x11m)	-	5,000.00	-	-	-	-	5,000.00
Dapitan Port, Zamboanga del Norte - Construction of Covered Walkways	-	-	-	-	-	-	-
Katipunan Port, Zamboanga del Norte - Port Development	-	-	-	-	-	-	-
Roxas, Nabilid, Zamboanga del Norte - Port Development	-	-	-	-	-	-	-
Sindangan Port, Zamboanga del Norte - Port Improvement Project	-	-	-	-	-	-	-
Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	-	-	-	-	-	-	-
Isabela Port, Basilan - Port Improvement	-	15,950.00	-	-	-	-	15,950.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Kalamansig Port, Sultan Kudarat - Construction of Transit Shed (20x40m)	-	20,000.00	-	-	-	-	20,000.00
Davao (Sasa) Port, Davao - Proposed Development Construction of RoRo Ramp, Parking Area and Other Amenities	-	-	-	-	-	-	-
Davao (Sasa) Port, Davao - Rehabilitation/upgrading of General Cargo Berth	-	85,000.00	-	-	-	-	85,000.00
Davao Sasa Port, Davao Development Project	-	-	-	-	-	-	-
MaPaLLa (Manila Bay- Pasig River-Laguna Lake) Ferry System Improvement	-	-	-	-	-	-	-
Caticlan Jetty Port (APEC Hosting)	-	-	-	-	-	-	-
Cagban Jetty Port (APEC Hosting)	-	-	-	-	-	-	-
Babak Port, IGACOS, Davao del Norte - Proposed Expansion (Phase II)	-	30,000.00	-	-	-	-	30,000.00
Babak Port, IGACOS, Davao del Norte - Construction of PTB	-	20,000.00	-	-	-	-	20,000.00
Mati Port, Davao Oriental - Prop. Reclamation of Breather Area	-	-	-	-	-	-	-
Maco Port, Compostela Valley Province - Port Expansion (Phase 2)	-	15,000.00	-	-	-	-	15,000.00
General Santos, Makar Wharf - Construction of Roofing for the Weighbridge Scale Facility at North gate (Open type Shed)	-	15,000.00	-	-	-	-	15,000.00
Glan port, Sarangani Province - Port Improvement	-	-	-	-	-	-	-
General Santos, Makar Wharf - Rehabilitation of RC Wharf (Phase 1)	-	14,950.00	-	-	-	-	14,950.00
General Santos, Makar Wharf - Construction of PTB and Gate Complex	-	60,000.00	-	-	-	-	60,000.00
General Santos, Makar Wharf - Upgrading of 30 Slots Reefer plugging outlets from 240 volts to 440 volts	-	4,000.00	-	-	-	-	4,000.00
General Santos, Makar Wharf -Expansion of Port Operations Building	-	-	-	-	-	-	-
General Santos, Makar Wharf - Improvement of Main Gate	-	10,000.00	-	-	-	-	10,000.00
General Santos, Makar Wharf - Construction of Harbor Office adjacent to North Gate	-	3,000.00	-	-	-	-	3,000.00
Glan Port, Sarangani Province - Port Improvement	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of Open Type Multi Purpose Shed	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of RC Landing (12x18m)and RORO Ramp (9x11m)	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of Covered Walkways	-	3,000.00	-	-	-	-	3,000.00
Katipunan Port, Zamboanga del Norte - Port Development	-	-	-	-	-	-	-
Roxas, Nabilid, Zamboanga del Norte - Port Development	-	5,000.00	-	-	-	-	5,000.00
Sindangan Port, Zamboanga del Norte - Port Improvement Project	-	-	-	-	-	-	-
Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	-	-	-	-	-	-	-
Isabela Port, Basilan - Port Improvement	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Kalamansig Port, Sultan Kudarat - Construction of Transit Shed (20x40m)	-	-	-	-	-	-	-
Davao (Sasa) Port, Davao - Proposed Development Construction of RoRo Ramp, Parking Area and Other Amenities	-	-	-	-	-	-	-
Davao (Sasa) Port, Davao - Rehabilitation/upgrading of General Cargo Berth	-	-	-	-	-	-	-
Davao Sasa Port, Davao Development Project	-	-	-	-	-	-	-
MaPaLLa (Manila Bay- Pasig River-Laguna Lake) Ferry System Improvement	-	-	-	-	-	-	-
Caticlan Jetty Port (APEC Hosting)	-	-	-	-	-	-	-
Cagban Jetty Port (APEC Hosting)	-	-	-	-	-	-	-
Babak Port, IGACOS, Davao del Norte - Proposed Expansion (Phase II)	-	20,000.00	-	-	-	-	20,000.00
Babak Port, IGACOS, Davao del Norte - Construction of PTB	-	-	-	-	-	-	-
Mati Port, Davao Oriental - Prop. Reclamation of Breather Area	-	20,000.00	-	-	-	-	20,000.00
Maco Port, Compostela Valley Province - Port Expansion (Phase 2)	-	35,000.00	-	-	-	-	35,000.00
General Santos, Makar Wharf - Construction of Roofing for the Weighbridge Scale Facility at North gate (Open type Shed)	-	-	-	-	-	-	-
Glan port, Sarangani Province - Port Improvement	-	-	-	-	-	-	-
General Santos, Makar Wharf - Rehabilitation of RC Wharf (Phase 1)	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of PTB and Gate Complex	-	40,000.00	-	-	-	-	40,000.00
General Santos, Makar Wharf - Upgrading of 30 Slots Reefer plugging outlets from 240 volts to 440 volts	-	-	-	-	-	-	-
General Santos, Makar Wharf -Expansion of Port Operations Building	-	-	-	-	-	-	-
General Santos, Makar Wharf - Improvement of Main Gate	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of Harbor Office adjacent to North Gate	-	-	-	-	-	-	-
Glan Port, Sarangani Province - Port Improvement	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of Open Type Multi Purpose Shed	-	2,000.00	-	-	-	-	2,000.00
Dapitan Port, Zamboanga del Norte - Construction of RC Landing (12x18m)and RORO Ramp (9x11m)	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of Covered Walkways	-	-	-	-	-	-	-
Katipunan Port, Zamboanga del Norte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Roxas, Nabilid, Zamboanga del Norte - Port Development	-	-	-	-	-	-	-
Sindangan Port, Zamboanga del Norte - Port Improvement Project	-	-	-	-	-	-	-
Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	-	-	-	-	-	-	-
Isabela Port, Basilan - Port Improvement	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Kalamansig Port, Sultan Kudarat - Construction of Transit Shed (20x40m)	-	20,000.00	-	-	-	-	20,000.00
Davao (Sasa) Port, Davao - Proposed Development Construction of RoRo Ramp, Parking Area and Other Amenities	-	50,000.00	-	-	-	-	50,000.00
Davao (Sasa) Port, Davao - Rehabilitation/upgrading of General Cargo Berth	-	220,000.00	-	-	-	-	220,000.00
Davao Sasa Port, Davao Development Project	400,000.00	-	-	-	-	-	400,000.00
MaPaLLa (Manila Bay- Pasig River-Laguna Lake) Ferry System Improvement	264,600.00	-	-	-	-	-	264,600.00
Caticlan Jetty Port (APEC Hosting)	207,000.00	-	-	-	-	-	207,000.00
Cagban Jetty Port (APEC Hosting)	41,500.00	-	-	-	-	-	41,500.00
Babak Port, IGACOS, Davao del Norte - Proposed Expansion (Phase II)	-	50,000.00	-	-	-	-	50,000.00
Babak Port, IGACOS, Davao del Norte - Construction of PTB	-	20,000.00	-	-	-	-	20,000.00
Mati Port, Davao Oriental - Prop. Reclamation of Breather Area	-	20,000.00	-	-	-	-	20,000.00
Maco Port, Compostela Valley Province - Port Expansion (Phase 2)	-	50,000.00	-	-	-	-	50,000.00
General Santos, Makar Wharf - Construction of Roofing for the Weighbridge Scale Facility at North gate (Open type Shed)	-	15,000.00	-	-	-	-	15,000.00
Glan port, Sarangani Province - Port Improvement	-	3,838.00	-	-	-	-	3,838.00
General Santos, Makar Wharf - Rehabilitation of RC Wharf (Phase 1)	-	100,000.00	-	-	-	-	100,000.00
General Santos, Makar Wharf - Construction of PTB and Gate Complex	-	100,000.00	-	-	-	-	100,000.00
General Santos, Makar Wharf - Upgrading of 30 Slots Reefer plugging outlets from 240 volts to 440 volts	-	4,000.00	-	-	-	-	4,000.00
General Santos, Makar Wharf -Expansion of Port Operations Building	-	25,756.00	-	-	-	-	25,756.00
General Santos, Makar Wharf - Improvement of Main Gate	-	10,000.00	-	-	-	-	10,000.00
General Santos, Makar Wharf - Construction of Harbor Office adjacent to North Gate	-	3,000.00	-	-	-	-	3,000.00
Glan Port, Sarangani Province - Port Improvement	-	74,000.00	-	-	-	-	74,000.00
Dapitan Port, Zamboanga del Norte - Construction of Open Type Multi Purpose Shed	-	2,000.00	-	-	-	-	2,000.00
Dapitan Port, Zamboanga del Norte - Construction of RC Landing (12x18m)and RORO Ramp (9x11m)	-	20,000.00	-	-	-	-	20,000.00
Dapitan Port, Zamboanga del Norte - Construction of Covered Walkways	-	3,000.00	-	-	-	-	3,000.00
Katipunan Port, Zamboanga del Norte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Roxas, Nabilid, Zamboanga del Norte - Port Development	-	5,000.00	-	-	-	-	5,000.00
Sindangan Port, Zamboanga del Norte - Port Improvement Project	-	6,000.00	-	-	-	-	6,000.00
Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	-	11,000.00	-	-	-	-	11,000.00
Isabela Port, Basilan - Port Improvement	-	16,000.00	-	-	-	-	16,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (Php '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Kalamansig Port, Sultan Kudarat - Construction of Transit Shed (20x40m)	-	-	-	-	-	-	-
Davao (Sasa) Port, Davao - Proposed Development Construction of RoRo Ramp, Parking Area and Other Amenities	-	-	-	-	-	-	-
Davao (Sasa) Port, Davao - Rehabilitation/upgrading of General Cargo Berth	-	-	-	-	-	-	-
Davao Sasa Port, Davao Development Project	-	-	-	-	-	-	-
MaPaLLa (Manila Bay- Pasig River-Laguna Lake) Ferry System Improvement	-	-	-	-	-	-	-
Caticlan Jetty Port (APEC Hosting)	-	-	-	-	-	-	-
Cagban Jetty Port (APEC Hosting)	-	-	-	-	-	-	-
Babak Port, IGACOS, Davao del Norte - Proposed Expansion (Phase II)	-	-	-	-	-	-	-
Babak Port, IGACOS, Davao del Norte - Construction of PTB	-	-	-	-	-	-	-
Mati Port, Davao Oriental - Prop. Reclamation of Breather Area	-	-	-	-	-	-	-
Maco Port, Compostela Valley Province - Port Expansion (Phase 2)	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of Roofing for the Weighbridge Scale Facility at North gate (Open type Shed)	-	-	-	-	-	-	-
Glan port, Sarangani Province - Port Improvement	-	-	-	-	-	-	-
General Santos, Makar Wharf - Rehabilitation of RC Wharf (Phase 1)	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of PTB and Gate Complex	-	-	-	-	-	-	-
General Santos, Makar Wharf - Upgrading of 30 Slots Reefer plugging outlets from 240 volts to 440 volts	-	-	-	-	-	-	-
General Santos, Makar Wharf -Expansion of Port Operations Building	-	-	-	-	-	-	-
General Santos, Makar Wharf - Improvement of Main Gate	-	-	-	-	-	-	-
General Santos, Makar Wharf - Construction of Harbor Office adjacent to North Gate	-	-	-	-	-	-	-
Glan Port, Sarangani Province - Port Improvement	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of Open Type Multi Purpose Shed	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of RC Landing (12x18m)and RORO Ramp (9x11m)	-	-	-	-	-	-	-
Dapitan Port, Zamboanga del Norte - Construction of Covered Walkways	-	-	-	-	-	-	-
Katipunan Port, Zamboanga del Norte - Port Development	-	-	-	-	-	-	-
Roxas, Nabilid, Zamboanga del Norte - Port Development	-	-	-	-	-	-	-
Sindangan Port, Zamboanga del Norte - Port Improvement Project	-	-	-	-	-	-	-
Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	-	-	-	-	-	-	-
Isabela Port, Basilan - Port Improvement	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Kalamansig Port, Sultan Kudarat - Construction of Transit Shed (20x40m)	-	20,000.00	-	-	-	-	20,000.00
Davao (Sasa) Port, Davao - Proposed Development Construction of RoRo Ramp, Parking Area and Other Amenities	-	50,000.00	-	-	-	-	50,000.00
Davao (Sasa) Port, Davao - Rehabilitation/upgrading of General Cargo Berth	-	220,000.00	-	-	-	-	220,000.00
Davao Sasa Port, Davao Development Project	400,000.00	-	-	-	-	-	400,000.00
MaPaLLa (Manila Bay- Pasig River-Laguna Lake) Ferry System Improvement	264,600.00	-	-	-	-	-	264,600.00
Caticlan Jetty Port (APEC Hosting)	207,000.00	-	-	-	-	-	207,000.00
Cagban Jetty Port (APEC Hosting)	41,500.00	-	-	-	-	-	41,500.00
Babak Port, IGACOS, Davao del Norte - Proposed Expansion (Phase II)	-	50,000.00	-	-	-	-	50,000.00
Babak Port, IGACOS, Davao del Norte - Construction of PTB	-	20,000.00	-	-	-	-	20,000.00
Mati Port, Davao Oriental - Prop. Reclamation of Breather Area	-	20,000.00	-	-	-	-	20,000.00
Maco Port, Compostela Valley Province - Port Expansion (Phase 2)	-	50,000.00	-	-	-	-	50,000.00
General Santos, Makar Wharf - Construction of Roofing for the Weighbridge Scale Facility at North gate (Open type Shed)	-	15,000.00	-	-	-	-	15,000.00
Glan port, Sarangani Province - Port Improvement	-	3,838.00	-	-	-	-	3,838.00
General Santos, Makar Wharf - Rehabilitation of RC Wharf (Phase 1)	-	100,000.00	-	-	-	-	100,000.00
General Santos, Makar Wharf - Construction of PTB and Gate Complex	-	100,000.00	-	-	-	-	100,000.00
General Santos, Makar Wharf - Upgrading of 30 Slots Reefer plugging outlets from 240 volts to 440 volts	-	4,000.00	-	-	-	-	4,000.00
General Santos, Makar Wharf -Expansion of Port Operations Building	-	25,756.00	-	-	-	-	25,756.00
General Santos, Makar Wharf - Improvement of Main Gate	-	10,000.00	-	-	-	-	10,000.00
General Santos, Makar Wharf - Construction of Harbor Office adjacent to North Gate	-	3,000.00	-	-	-	-	3,000.00
Glan Port, Sarangani Province - Port Improvement	-	74,000.00	-	-	-	-	74,000.00
Dapitan Port, Zamboanga del Norte - Construction of Open Type Multi Purpose Shed	-	2,000.00	-	-	-	-	2,000.00
Dapitan Port, Zamboanga del Norte - Construction of RC Landing (12x18m)and RORO Ramp (9x11m)	-	20,000.00	-	-	-	-	20,000.00
Dapitan Port, Zamboanga del Norte - Construction of Covered Walkways	-	3,000.00	-	-	-	-	3,000.00
Katipunan Port, Zamboanga del Norte - Port Development	-	20,000.00	-	-	-	-	20,000.00
Roxas, Nabilid, Zamboanga del Norte - Port Development	-	5,000.00	-	-	-	-	5,000.00
Sindangan Port, Zamboanga del Norte - Port Improvement Project	-	6,000.00	-	-	-	-	6,000.00
Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	-	11,000.00	-	-	-	-	11,000.00
Isabela Port, Basilan - Port Improvement	-	16,000.00	-	-	-	-	16,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Brgy Baluno, Naga, Zamboanga Sibugay - Const of Conc. Wharf	DOTC - PPA		Region-Specific	IX	10	9, 10		
Zamboanga Port, Zamboanga del Sur - Construction of Travellers Hub	DOTC - PPA		Region-Specific	IX	10	9, 10		
Zamboanga Port, Zamboanga del Sur - Rehabilitation of Fast Craft Ferry Terminal	DOTC - PPA		Region-Specific	IX	10	9, 10		
Zamboanga Port, Zamboanga del Sur - Construction of RC Wharf (170mx24m), Two ( 2 ) units Roro Ramp with Breasting Dolphin	DOTC - PPA		Region-Specific	IX	10	9, 10		
Solar Port, Zamboanga Sibugay - Access Trestle nad Extension of RC Wharf (60x12m)	DOTC - PPA		Region-Specific	IX	10	9, 10		
Margosatubig Port, Zamboanga Sibugay - Provision of One (1) unit RORO Ramp with Platform	DOTC - PPA		Region-Specific	VIII	10	9, 10		
Development of Mass Transport System at the Cebu Baseport - Passenger Shuttle Program	DOTC - CPA		Region-Specific	VII	10	9, 10		
Upgrading of CIP Berths and Dredging of Mactan-Cebu South Channel	DOTC - CPA		Region-Specific	VII	10	9, 10		
Annual Budget for CAPEX and Repairs and Maintenance Projects	DOTC - CPA		Region-Specific	VII	10	9, 10		
High Standard Highways								
Tarlac Pangasinan-La Union Toll Expressway, (TPLEX)	DPWH	Construction of 88.15km expressway from TARLAC to ROSARIO, LA UNION • new construction • 2 to 4 lane, 3.65 meter carriageway Asphalt Pavement toll road on embankment with 3m shoulder	Interregional	I, III	10		Decreased travel time	
Daang Hari SLEX Link Road Project Bacoar Cavite to the SLEX through Susana Heights,	DPWH	The project will construct a new 4km expressway connecting BACOR, CAVITE to the SOUTH LUZON EXPRESSWAY, passing through the NEW BILIBID PRISON in MUNTINLUPA • 4 lane • paved road	Region-Specific	IV-A	10			
NAIA Expressway, Phase II, 4.9km	DPWH	Construction of a 7.15km (includes ramps, 4.9km without) long 4 lane elevated expressway starting from SALES ST. going to ANDREWS AVE., DOMESTIC ROAD, MIA ROAD, and ends at MACAPAGAL BLVD/Proposed PAGCOR CITY and links to both the elevated NLEX-SLEX Connector and METRO MANILA SKYWAY STAGE 3 • includes 6 on ramp and 6 off ramps	Region-Specific	NCR	10			
Tagum - Davao - General Santos High Standard Highway	DPWH	Widening to 4-lane divided road for Tagum - Davao road Fly over construction within Davao City Construction of second diversion road Widening of Davao, Digos and General Santos Section Construction of General Santos City Circumferential City Location: DAVAO DEL NORTE, DAVAO DEL SUR, GENERAL SANTOS CITY	Interregional	XI, XII	10			
Proposed								
DPWH PPP Projects	DPWH		Region-Specific	III				
Central Luzon Expressway Phase II (Cabanatuan City- San Jose City); 35.7km								

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Brgy Baluno, Naga, Zamboanga Sibugay - Const of Conc. Wharf	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Construction of Travellers Hub	-	15,000.00	-	-	-	-	15,000.00
Zamboanga Port, Zamboanga del Sur - Rehabilitation of Fast Craft Ferry Terminal	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Construction of RC Wharf (170mx24m), Two ( 2 ) units Roro Ramp with Breasting Dolphin	-	214,384.00	-	-	-	-	214,384.00
Solar Port, Zamboanga Sibugay - Access Trestle nad Extension of RC Wharf (60x12m)	-	7,000.00	-	-	-	-	7,000.00
Margosatubig Port, Zamboanga Sibugay - Provision of One (1) unit RORO Ramp with Platform	-	5,000.00	-	-	-	-	5,000.00
Development of Mass Transport System at the Cebu Baseport - Passenger Shuttle Program	-	15,000.00	-	-	-	-	15,000.00
Upgrading of CIP Berths and Dredging of Mactan-Cebu South Channel	-	-	-	-	-	-	-
Annual Budget for CAPEX and Repairs and Maintenance Projects	-	400,000.00	-	-	-	-	400,000.00
High Standard Highways	4,672,680.00	-	-	-	6,097,938.00	-	10,770,618.00
Tarlac Pangasinan-La Union Toll Expressway, (TPLEX)	700,000.00	-	-	-	2,060,000.00	-	2,760,000.00
Daang Hari SLEX Link Road Project Bacoar Cavite to the SLEX through Susana Heights,	65,250.00	-	-	-	69,213.00	-	134,463.00
NAIA Expressway, Phase II, 4.9km	737,430.00	-	-	-	228,000.00	-	965,430.00
Tagum - Davao - General Santos High Standard Highway	-	-	-	-	-	-	-
Proposed							-
DPWH PPP Projects	500,000.00				3,740,725.00		4,240,725.00
Central Luzon Expressway Phase II (Cabanatuan City- San Jose City); 35.7km							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Brgy Baluno, Naga, Zamboanga Sibugay - Const of Conc. Wharf	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Construction of Travellers Hub	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Rehabilitation of Fast Craft Ferry Terminal	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Construction of RC Wharf (170mx24m), Two ( 2 ) units Roro Ramp with Breasting Dolphin	-	46,614.00	-	-	-	-	46,614.00
Solar Port, Zamboanga Sibugay - Access Trestle nad Extension of RC Wharf (60x12m)	-	40,500.00	-	-	-	-	40,500.00
Margosatubig Port, Zamboanga Sibugay - Provision of One (1) unit RORO Ramp with Platform	-	15,000.00	-	-	-	-	15,000.00
Development of Mass Transport System at the Cebu Baseport - Passenger Shuttle Program	-	15,000.00	-	-	-	-	15,000.00
Upgrading of CIP Berths and Dredging of Mactan-Cebu South Channel	-	500,000.00	-	-	-	-	500,000.00
Annual Budget for CAPEX and Repairs and Maintenance Projects	-	425,000.00	-	-	-	-	425,000.00
High Standard Highways	4,608,580.00	-	-	-	54,108,655.00	-	58,717,235.00
Tarlac Pangasinan-La Union Toll Expressway, (TPLEX)	3,014,650.00	-	-	-	2,060,000.00	-	5,074,650.00
Daang Hari SLEX Link Road Project Bacoar Cavite to the SLEX through Susana Heights,	295,250.00	-	-	-	630,000.00	-	925,250.00
NAIA Expressway, Phase II, 4.9km	358,680.00	-	-	-	6,951,220.00	-	7,309,900.00
Tagum - Davao - General Santos High Standard Highway	-	-	-	-	-	-	-
Proposed							-
DPWH PPP Projects	940,000.00	-	-	-	6,052,435.00	-	6,992,435.00
Central Luzon Expressway Phase II (Cabanatuan City- San Jose City); 35.7km							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Brgy Baluno, Naga, Zamboanga Sibugay - Const of Conc. Wharf	-	10,000.00	-	-	-	-	10,000.00
Zamboanga Port, Zamboanga del Sur - Construction of Travellers Hub	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Rehabilitation of Fast Craft Ferry Terminal	-	20,000.00	-	-	-	-	20,000.00
Zamboanga Port, Zamboanga del Sur - Construction of RC Wharf (170mx24m), Two ( 2 ) units Roro Ramp with Breasting Dolphin	-	-	-	-	-	-	-
Solar Port, Zamboanga Sibugay - Access Trestle nad Extension of RC Wharf (60x12m)	-	-	-	-	-	-	-
Margosatubig Port, Zamboanga Sibugay - Provision of One (1) unit RORO Ramp with Platform	-	-	-	-	-	-	-
Development of Mass Transport System at the Cebu Baseport - Passenger Shuttle Program	-	15,000.00	-	-	-	-	15,000.00
Upgrading of CIP Berths and Dredging of Mactan-Cebu South Channel	-	-	-	-	-	-	-
Annual Budget for CAPEX and Repairs and Maintenance Projects	-	450,000.00	-	-	-	-	450,000.00
High Standard Highways	417,170.00	-	-	-	52,914,540.00	-	53,331,710.00
Tarlac Pangasinan-La Union Toll Expressway, (TPLEX)	375,320.00	-	-	-	2,060,000.00	-	2,435,320.00
Daang Hari SLEX Link Road Project Bacoar Cavite to the SLEX through Susana Heights,		-	-	-	338,000.00	-	338,000.00
NAIA Expressway, Phase II, 4.9km	41,850.00	-	-	-	6,920,720.00	-	6,962,570.00
Tagum - Davao - General Santos High Standard Highway	-	-	-	-	-	-	-
Proposed							-
DPWH PPP Projects	-	-	-	-	5,180,820.00	-	5,180,820.00
Central Luzon Expressway Phase II (Cabanatuan City- San Jose City); 35.7km							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Brgy Baluno, Naga, Zamboanga Sibugay - Const of Conc. Wharf	-	40,000.00	-	-	-	-	40,000.00
Zamboanga Port, Zamboanga del Sur - Construction of Travellers Hub	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Rehabilitation of Fast Craft Ferry Terminal	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Construction of RC Wharf (170mx24m), Two ( 2 ) units Roro Ramp with Breasting Dolphin	-	-	-	-	-	-	-
Solar Port, Zamboanga Sibugay - Access Trestle nad Extension of RC Wharf (60x12m)	-	-	-	-	-	-	-
Margosatubig Port, Zamboanga Sibugay - Provision of One (1) unit RORO Ramp with Platform	-	-	-	-	-	-	-
Development of Mass Transport System at the Cebu Baseport - Passenger Shuttle Program	-	15,000.00	-	-	-	-	15,000.00
Upgrading of CIP Berths and Dredging of Mactan-Cebu South Channel	-	-	-	-	-	-	-
Annual Budget for CAPEX and Repairs and Maintenance Projects	-	475,000.00	-	-	-	-	475,000.00
High Standard Highways	-	-	-	-	3,917,968.00	-	3,917,968.00
Tarlac Pangasinan-La Union Toll Expressway, (TPLEX)	-	-	-	-	2,060,000.00	-	2,060,000.00
Daang Hari SLEX Link Road Project Bacoar Cavite to the SLEX through Susana Heights,	-	-	-	-	230,662.00	-	230,662.00
NAIA Expressway, Phase II, 4.9km	-	-	-	-	-	-	-
Tagum - Davao - General Santos High Standard Highway	-	-	-	-	-	-	-
Proposed							-
DPWH PPP Projects	-	-	-	-	1,627,306.00	-	1,627,306.00
Central Luzon Expressway Phase II (Cabanatuan City- San Jose City); 35.7km							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Brgy Baluno, Naga, Zamboanga Sibugay - Const of Conc. Wharf	-	50,000.00	-	-	-	-	50,000.00
Zamboanga Port, Zamboanga del Sur - Construction of Travellers Hub	-	15,000.00	-	-	-	-	15,000.00
Zamboanga Port, Zamboanga del Sur - Rehabilitation of Fast Craft Ferry Terminal	-	20,000.00	-	-	-	-	20,000.00
Zamboanga Port, Zamboanga del Sur - Construction of RC Wharf (170mx24m), Two ( 2 ) units Roro Ramp with Breasting Dolphin	-	260,998.00	-	-	-	-	260,998.00
Solar Port, Zamboanga Sibugay - Access Trestle nad Extension of RC Wharf (60x12m)	-	47,500.00	-	-	-	-	47,500.00
Margosatubig Port, Zamboanga Sibugay - Provision of One (1) unit RORO Ramp with Platform	-	20,000.00	-	-	-	-	20,000.00
Development of Mass Transport System at the Cebu Baseport - Passenger Shuttle Program	-	60,000.00	-	-	-	-	60,000.00
Upgrading of CIP Berths and Dredging of Mactan-Cebu South Channel	-	500,000.00	-	-	-	-	500,000.00
Annual Budget for CAPEX and Repairs and Maintenance Projects	-	1,750,000.00	-	-	-	-	1,750,000.00
High Standard Highways	9,698,430.00	-	-	-	117,039,101.00	-	126,737,531.00
Tarlac Pangasinan-La Union Toll Expressway, (TPLEX)	4,089,970.00	-	-	-	8,240,000.00	-	12,329,970.00
Daang Hari SLEX Link Road Project Bacoar Cavite to the SLEX through Susana Heights,	360,500.00	-	-	-	1,267,875.00	-	1,628,375.00
NAIA Expressway, Phase II, 4.9km	1,137,960.00	-	-	-	14,099,940.00	-	15,237,900.00
Tagum - Davao - General Santos High Standard Highway	-	-	-	-	-	-	-
Proposed	-	-	-	-	-	-	-
DPWH PPP Projects	1,440,000.00	-	-	-	16,601,286.00	-	18,041,286.00
Central Luzon Expressway Phase II (Cabanatuan City- San Jose City); 35.7km							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Brgy Baluno, Naga, Zamboanga Sibugay - Const of Conc. Wharf	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Construction of Travellers Hub	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Rehabilitation of Fast Craft Ferry Terminal	-	-	-	-	-	-	-
Zamboanga Port, Zamboanga del Sur - Construction of RC Wharf (170mx24m), Two ( 2 ) units Roro Ramp with Breasting Dolphin	-	-	-	-	-	-	-
Solar Port, Zamboanga Sibugay - Access Trestle nad Extension of RC Wharf (60x12m)	-	-	-	-	-	-	-
Margosatubig Port, Zamboanga Sibugay - Provision of One (1) unit RORO Ramp with Platform	-	-	-	-	-	-	-
Development of Mass Transport System at the Cebu Baseport - Passenger Shuttle Program	-	-	-	-	-	-	-
Upgrading of CIP Berths and Dredging of Mactan-Cebu South Channel	-	-	-	-	-	-	-
Annual Budget for CAPEX and Repairs and Maintenance Projects	-	-	-	-	-	-	-
High Standard Highways	-	-	-	-	1,831,240.00	-	1,831,240.00
Tarlac Pangasinan-La Union Toll Expressway, (TPLEX)	-	-	-	-	1,751,240.00	-	1,751,240.00
Daang Hari SLEX Link Road Project Bacoar Cavite to the SLEX through Susana Heights,	-	-	-	-	80,000.00	-	80,000.00
NAIA Expressway, Phase II, 4.9km	-	-	-	-	-	-	-
Tagum - Davao - General Santos High Standard Highway	-	-	-	-	-	-	-
Proposed							-
DPWH PPP Projects	-	-	-	-	-	-	-
Central Luzon Expressway Phase II (Cabanatuan City- San Jose City); 35.7km							

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Brgy Baluno, Naga, Zamboanga Sibugay - Const of Conc. Wharf	-	50,000.00	-	-	-	-	50,000.00
Zamboanga Port, Zamboanga del Sur - Construction of Travellers Hub	-	15,000.00	-	-	-	-	15,000.00
Zamboanga Port, Zamboanga del Sur - Rehabilitation of Fast Craft Ferry Terminal	-	20,000.00	-	-	-	-	20,000.00
Zamboanga Port, Zamboanga del Sur - Construction of RC Wharf (170mx24m), Two ( 2 ) units Roro Ramp with Breasting Dolphin	-	260,998.00	-	-	-	-	260,998.00
Solar Port, Zamboanga Sibugay - Access Trestle nad Extension of RC Wharf (60x12m)	-	47,500.00	-	-	-	-	47,500.00
Margosatubig Port, Zamboanga Sibugay - Provision of One (1) unit RORO Ramp with Platform	-	20,000.00	-	-	-	-	20,000.00
Development of Mass Transport System at the Cebu Baseport - Passenger Shuttle Program	-	60,000.00	-	-	-	-	60,000.00
Upgrading of CIP Berths and Dredging of Mactan-Cebu South Channel	-	500,000.00	-	-	-	-	500,000.00
Annual Budget for CAPEX and Repairs and Maintenance Projects	-	1,750,000.00	-	-	-	-	1,750,000.00
High Standard Highways	9,698,430.00	-	-	-	118,870,341.00	-	128,568,771.00
Tarlac Pangasinan-La Union Toll Expressway, (TPLEX)	4,089,970.00	-	-	-	9,991,240.00	-	14,081,210.00
Daang Hari SLEX Link Road Project Bacoar Cavite to the SLEX through Susana Heights,	360,500.00	-	-	-	1,347,875.00	-	1,708,375.00
NAIA Expressway, Phase II, 4.9km	1,137,960.00	-	-	-	14,099,940.00	-	15,237,900.00
Tagum - Davao - General Santos High Standard Highway	-	-	-	-	-	-	-
Proposed	-	-	-	-	-	-	-
DPWH PPP Projects	1,440,000.00	-	-	-	16,601,286.00	-	18,041,286.00
Central Luzon Expressway Phase II (Cabanatuan City- San Jose City); 35.7km							



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH PPP Projects	DPWH		Region-Specific	IV-A				
SLEX Extension Batangas to Lucena City: 47.8km								
DPWH PPP Projects	DPWH	103km	Interregional					
NLEX East Expressway/La Mesa Parkway, don Mariano Marcos Ave., QC to Cabanatuan City								
DPWH PPP Projects	DPWH		Region-Specific	NCR				
C5/FTI/Skyway Connector Road Skyway (nichols and Bicutan to C5: 3.0km								
DPWH PPP Projects	DPWH		Region-Specific	NCR				
R7 Expressway, Welcome Rotonda, Q.C. to Don Mariano Marcos Ave, Fairview: 16.1km								
National/Provincial Roads								
Construction/Improvement of Access Roads Leading to Airports, Seaports and Declared Tourism Destinations	DPWH	Construction and improvement of roads leading to key tourism areas	Interregional		10			
Road Upgrading and Preservation Project, JICA-PH-P247 (RUPP)	DPWH	<p>The RUPP has the following components:</p> <p>Upgrading/Improvement (UI) Component</p> <p>The roads included in this component has a total length of 285.94 km which are not part of the north-south backbone or the east-west laterals but serve as main national roads in the island provinces.</p> <p>Asset Preservation Contract (APC) Component</p> <p>A "complete road intervention approach" which augments the scope of LTPBM contracts (e.g., LTPBM contracts under the World Bank-assisted National Road Improvement and Management Program [NRIMP]-I and NRIMP-II). The roads included in this component have a total length of 644.35 km. The APC adds technically required and economically justified segment-specific works like rehabilitation (RH), traditional backlog maintenance (BM), preventive maintenance (PM), and routine maintenance (RM).</p> <p>Preventive Maintenance (PM) Component outside LTPBME</p> <p>The PM component includes asphalt overlaying on existing paved roads, selective concrete re-blocking, and other maintenance works to be done before defects on the roads occur. PM is usually done once every five (5) years unless otherwise determined by the Highway Design and Management version 4 (HDM-4) analysis. The PM for this project covers 592.50 km of National Arterial Roads outside the APC component wherein a minimum length of 15 km per package is set. Although the thickness of overlays may differ, each contract package will be provided with a homogenous riding surface.</p>	Interregional	I, III, IV-A, IV-B, V, XI, XIII	10			

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH PPP Projects	380,000.00	-	-	-	-	-	380,000.00
SLEX Extension Batangas to Lucena City: 47.8km							
DPWH PPP Projects	1,190,000.00	-	-	-	-	-	1,190,000.00
NLEX East Expressway/La Mesa Parkway, don Mariano Marcos Ave., QC to Cabanatuan City							
DPWH PPP Projects	100,000.00	-	-	-	-	-	100,000.00
C5/FTI/Skyway Connector Road Skyway (nichols and Bicutan to C5: 3.0km							
DPWH PPP Projects	1,000,000.00	-	-	-	-	-	1,000,000.00
R7 Expressway, Welcome Rotonda, Q.C. to Don Mariano Marcos Ave. Fairview: 16.1km							
National/Provincial Roads	86,219,897.00	15,000.00	-	60,000.00	-	3,070,097.00	89,364,994.00
Construction/Improvement of Access Roads Leading to Airports, Seaports and Declared Tourism Destinations	8,272,976.00	-	-	-	-	-	8,272,976.00
Road Upgrading and Preservation Project, JICA-PH-P247 (RUPP)	3,659,232.00	-	-	-	-	412,000.00	4,071,232.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH PPP Projects	-	-	-	-	6,985,000.00	-	6,985,000.00
SLEX Extension Batangas to Lucena City: 47.8km							
DPWH PPP Projects	-	-	-	-	16,265,000.00	-	16,265,000.00
NLEX East Expressway/La Mesa Parkway, don Mariano Marcos Ave., QC to Cabanatuan City							
DPWH PPP Projects	-	-	-	-	2,755,000.00	-	2,755,000.00
C5/FTI/Skyway Connector Road Skyway (nichols and Bicutan to C5: 3.0km							
DPWH PPP Projects	-	-	-	-	12,410,000.00	-	12,410,000.00
R7 Expressway, Welcome Rotonda, Q.C. to Don Mariano Marcos Ave. Fairview: 16.1km							
National/Provincial Roads	111,421,571.00	15,000.00	-	-	-	3,088,830.00	114,525,401.00
Construction/Improvement of Access Roads Leading to Airports, Seaports and Declared Tourism Destinations	14,732,145.00	-	-	-	-	-	14,732,145.00
Road Upgrading and Preservation Project, JICA-PH-P247 (RUPP)	5,563,500.00	-	-	-	-	740,000.00	6,303,500.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH PPP Projects	-	-	-	-	6,985,000.00	-	6,985,000.00
SLEX Extension Batangas to Lucena City: 47.8km							
DPWH PPP Projects	-	-	-	-	16,265,000.00	-	16,265,000.00
NLEX East Expressway/La Mesa Parkway, don Mariano Marcos Ave., QC to Cabanatuan City							
DPWH PPP Projects	-	-	-	-	2,755,000.00	-	2,755,000.00
C5/FTI/Skyway Connector Road Skyway (nichols and Bicutan to C5: 3.0km							
DPWH PPP Projects	-	-	-	-	12,410,000.00	-	12,410,000.00
R7 Expressway, Welcome Rotonda, Q.C. to Don Mariano Marcos Ave. Fairview: 16.1km							
National/Provincial Roads	100,496,372.50	15,000.00	-	-	-	2,218,713.00	102,730,085.50
Construction/Improvement of Access Roads Leading to Airports, Seaports and Declared Tourism Destinations	6,374,431.50	-	-	-	-	-	6,374,431.50
Road Upgrading and Preservation Project, JICA-PH-P247 (RUPP)	5,820,000.00	-	-	-	-	865,000.00	6,685,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
DPWH PPP Projects	-	-	-	-	-	-	-
SLEX Extension Batangas to Lucena City: 47.8km							
DPWH PPP Projects	-	-	-	-	-	-	-
NLEX East Expressway/La Mesa Parkway, don Mariano Marcos Ave., QC to Cabanatuan City							
DPWH PPP Projects	-	-	-	-	-	-	-
C5/FTI/Skyway Connector Road Skyway (nichols and Bicutan to C5: 3.0km							
DPWH PPP Projects	-	-	-	-	-	-	-
R7 Expressway, Welcome Rotonda, Q.C. to Don Mariano Marcos Ave. Fairview: 16.1km							
National/Provincial Roads	107,528,900.50	15,000.00	-	-	-	1,256,810.00	108,800,710.50
Construction/Improvement of Access Roads Leading to Airports, Seaports and Declared Tourism Destinations	6,374,431.50	-	-	-	-	-	6,374,431.50
Road Upgrading and Preservation Project, JICA-PH-P247 (RUPP)	5,038,864.00	-	-	-	-	805,000.00	5,843,864.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
DPWH PPP Projects	380,000.00	-	-	-	13,970,000.00	-	14,350,000.00
SLEX Extension Batangas to Lucena City: 47.8km							
DPWH PPP Projects	1,190,000.00	-	-	-	32,530,000.00	-	33,720,000.00
NLEX East Expressway/La Mesa Parkway, don Mariano Marcos Ave., QC to Cabanatuan City							
DPWH PPP Projects	100,000.00	-	-	-	5,510,000.00	-	5,610,000.00
C5/FTI/Skyway Connector Road Skyway (nichols and Bicutan to C5: 3.0km							
DPWH PPP Projects	1,000,000.00	-	-	-	24,820,000.00	-	25,820,000.00
R7 Expressway, Welcome Rotonda, Q.C. to Don Mariano Marcos Ave. Fairview: 16.1km							
National/Provincial Roads	405,666,741.00	60,000.00	-	60,000.00	-	9,634,450.00	415,421,191.00
Construction/Improvement of Access Roads Leading to Airports, Seaports and Declared Tourism Destinations	35,753,984.00	-	-	-	-	-	35,753,984.00
Road Upgrading and Preservation Project, JICA-PH-P247 (RUPP)	20,081,596.00	-	-	-	-	2,822,000.00	22,903,596.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH PPP Projects	-	-	-	-	-	-	-
SLEX Extension Batangas to Lucena City: 47.8km							
DPWH PPP Projects	-	-	-	-	-	-	-
NLEX East Expressway/La Mesa Parkway, don Mariano Marcos Ave., QC to Cabanatuan City							
DPWH PPP Projects	-	-	-	-	-	-	-
C5/FTI/Skyway Connector Road Skyway (nichols and Bicutan to C5: 3.0km							
DPWH PPP Projects	-	-	-	-	-	-	-
R7 Expressway, Welcome Rotonda, Q.C. to Don Mariano Marcos Ave. Fairview: 16.1km							
National/Provincial Roads	82,154,897.77	-	-	-	-	510.60	82,155,408.37
Construction/Improvement of Access Roads Leading to Airports, Seaports and Declared Tourism Destinations	-	-	-	-	-	-	-
Road Upgrading and Preservation Project, JICA-PH-P247 (RUPP)	8,353.77	-	-	-	-	510.60	8,864.37

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH PPP Projects	380,000.00	-	-	-	13,970,000.00	-	14,350,000.00
SLEX Extension Batangas to Lucena City: 47.8km							
DPWH PPP Projects	1,190,000.00	-	-	-	32,530,000.00	-	33,720,000.00
NLEX East Expressway/La Mesa Parkway, don Mariano Marcos Ave., QC to Cabanatuan City							
DPWH PPP Projects	100,000.00	-	-	-	5,510,000.00	-	5,610,000.00
C5/FTI/Skyway Connector Road Skyway (nichols and Bicutan to C5: 3.0km							
DPWH PPP Projects	1,000,000.00	-	-	-	24,820,000.00	-	25,820,000.00
R7 Expressway, Welcome Rotonda, Q.C. to Don Mariano Marcos Ave. Fairview: 16.1km							
National/Provincial Roads	487,821,638.77	60,000.00	-	60,000.00	-	9,634,960.60	497,576,599.37
Construction/Improvement of Access Roads Leading to Airports, Seaports and Declared Tourism Destinations	35,753,984.00	-	-	-	-	-	35,753,984.00
Road Upgrading and Preservation Project, JICA-PH-P247 (RUPP)	20,089,949.77	-	-	-	-	2,822,510.60	22,912,460.37



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
		Institutional Capacity Development (ICD) Component The ICD component of the project complements NRIMP-II efforts on institutionalizing the technical and business process improvements development under NRIMP-I. RUPP shall enhance, fill in gaps, and institutionalize those systems that will not be fully implemented under NRIMP-II. Further, it shall continue NRIMP-II initiatives on the establishment of effective corporate processes and structure intended to increase efficiency, improve governance, and strengthen the overall integrity of the Department. Annex A shows the ICD components to be implemented under NRIMP-II and those proposed under RUPP.						
National Roads Improvement and Management Program, Phase 2 (NRIMP Phase 2)	DPWH	<p>The program seeks to establish road management arrangements that will ensure the upgrading and preservation of the National Road Systems (NRS) in an environmentally, socially, and financially sustainable manner.</p> <p>Phase II is designed to enable DPWH to institutionalize the new processes established in Phase I across all offices of the agency to modernize the corporate structure and processes and reconsider the direction of road management reforms, and to expand the road asset preservation and improvement programs.</p> <p>Civil Work Components:</p> <p>Road Improvement (RI)</p> <ul style="list-style-type: none"> <li>• Construct 318.93km worth of roads scattered across 12 contract packages in different locations in the country;</li> <li>• apply risk mitigation measures to 34 sites and improve/rehabilitate 406.44km of bridges</li> <li>• 2012-2014</li> </ul> <p>Asset Preservation (AP)</p> <ul style="list-style-type: none"> <li>• Long term maintenance of 1,057km spread over 8 contract packages</li> <li>• 2013-2017</li> </ul>	Interregional	NCR, II, IV-B, VI, VII, XI, XII, XIII	10			

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
National Roads Improvement and Management Program, Phase 2 (NRIMP Phase 2)	1,738,848.00	-	-	-	-	2,658,097.00	4,396,945.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
National Roads Improvement and Management Program, Phase 2 (NRIMP Phase 2)	4,760,775.00	-	-	-	-	2,348,830.00	7,109,605.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
National Roads Improvement and Management Program, Phase 2 (NRIMP Phase 2)	1,891,660.00	-	-	-	-	1,353,713.00	3,245,373.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
National Roads Improvement and Management Program, Phase 2 (NRIMP Phase 2)	318,547.00	-	-	-	-	451,810.00	770,357.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
National Roads Improvement and Management Program, Phase 2 (NRIMP Phase 2)	8,709,830.00	-	-	-	-	6,812,450.00	15,522,280.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
National Roads Improvement and Management Program, Phase 2 (NRIMP Phase 2)	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
National Roads Improvement and Management Program, Phase 2 (NRIMP Phase 2)	8,709,830.00	-	-	-	-	6,812,450.00	15,522,280.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ADB Road Improvement and Institutional Development Project (RIIDP)	DPWH	The program is composed of detailed design for the following components:  Asset Preservation = 338.80km  Detailed Design for Civil Works = 564.56km  <u>Institutional Development</u>	Interregional	CAR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XII, XIII	10			
Panay East-West Road (Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures)	DPWH	A 25.80km road serving the Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures corridor in Iloilo	Region-Specific	VI	10			
Cebu City-San Remigio Road	DPWH	A 109.45km serving the Cebu City- San Remigion Corridor	Region-Specific	VII	10			
Iloilo Circumferential Road (C-1)	DPWH	A 14.18km Road in Iloilo City	Region-Specific	VI	10			
Tawi-Tawi National Road (Sanga-Sanga-Lapid-Lapid- Saldang Road)	DPWH	A 16.04km serving the Sanga-Sanga-Lapid-Lapid- Saldang corridor	Region-Specific	ARMM	10			
Liloy-Labason-Gutalac-Siocon Road, Zamboanga del Norte	DPWH	An 89.50km Road serving the Liloy-Labason-Gutalac-Siocon corridor	Region-Specific	IX	10			
Limpapa-Zamboanga City Section, Zamboanga Del Norte	DPWH	A 22.90km Road serving the Limpapa-Zamboanga City corridor	Region-Specific	IX	10			
Molave-Dipolog Road, Zamboanga Del Norte, Zamboanga Del Sur	DPWH	A 103.40km Road serving the Molave-Dipolog corridor	Region-Specific	IX	10			
Sulu Transcentral, Sulu Jct. Timbangan-Talibao-Panamao Road, Sulu,	DPWH	A 23.92km Road serving the Sulu Jct. Timbangan-Talibao-Panamao corridor	Region-Specific	IX	10			
Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa Road, Agusan Del Sur	DPWH	A 135.71km Road serving the Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa corridor	Region-Specific	XIII	10			
Imelda-Alicia-Olotanga Road, Zamboanga Del Sur,	DPWH	A 45.75km Road serving the Imelda-Alicia-Olotanga corridor	Region-Specific	IX	10			
Panglao Coastal Circumferential Road, Bohol	DPWH	A 37.10km Road	Region-Specific	VII	10			
Guindulman-Anda-Candijay Road, Bohol	DPWH	A 19.15km Road	Region-Specific	VII	10			
Candijay-Mabini-Ubay Road, Bohol	DPWH	A 24.90km Road	Region-Specific	VII	10			
Baclayon Bypass Road	DPWH	A 5.20km Road	Region-Specific	VII	10			
Cebu South West Coastal Road (Toledo-Barili-Santander Road), Cebu,	DPWH	A 67.20km Road	Region-Specific	VII	10			
Capas-Botolan Road Zambales and Tarlac	DPWH	A 52.28km Road	Region-Specific	III	10			
Clarín-Jagna Road (Jagna- Sierra Bullones- Carmen- Sagbayan-Clarín) Bohol	DPWH	A 141km Road	Region-Specific	VII	10			

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
ADB Road Improvement and Institutional Development Project (RIIDP)	1,746,425.00	-	-	-	-	-	1,746,425.00
Panay East-West Road (Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures)	-	-	-	-	-	-	-
Cebu City-San Remigio Road	-	-	-	-	-	-	-
Iloilo Circumferential Road (C-1)	-	-	-	-	-	-	-
Tawi-Tawi National Road (Sanga-Sanga-Lapid-Lapid- Saldang Road)	-	-	-	-	-	-	-
Liloj-Labason-Gutalac-Siocon Road, Zamboanga del Norte	-	-	-	-	-	-	-
Limpapa-Zamboanga City Section, Zamboanga Del Norte	-	-	-	-	-	-	-
Molave-Dipolog Road, Zamboanga Del Norte, Zamboanga Del Sur	-	-	-	-	-	-	-
Sulu Transcentral, Sulu Jct. Timbangan-Talibao-Panamao Road, Sulu,	-	-	-	-	-	-	-
Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa Road, Agusan Del Sur	-	-	-	-	-	-	-
Imelda-Alicia-Olotanga Road, Zamboanga Del Sur,	-	-	-	-	-	-	-
Panglao Coastal Circumferential Road, Bohol	-	-	-	-	-	-	-
Guindulman-Anda-Candijay Road, Bohol	-	-	-	-	-	-	-
Candijay-Mabini-Ubay Road, Bohol	-	-	-	-	-	-	-
Baclayon Bypass Road	-	-	-	-	-	-	-
Cebu South West Coastal Road (Toledo-Barili-Santander Road), Cebu,	-	-	-	-	-	-	-
Capas-Botolan Road Zambales and Tarlac	-	-	-	-	-	-	-
Clarín-Jagna Road (Jagna- Sierra Bullones- Carmen- Sagbayan-Clarín) Bohol	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG (Q)	GOCC/ GFIs (R)	LGUs (S)	ODA Grant (T)	Private Sector (U)	Others (V)	Subtotal (W)
(A)							
ADB Road Improvement and Institutional Development Project (RIIDP)	2,521,362.00	-	-	-	-	-	2,521,362.00
Panay East-West Road (Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures)	-	-	-	-	-	-	-
Cebu City-San Remigio Road	-	-	-	-	-	-	-
Iloilo Circumferential Road (C-1)	-	-	-	-	-	-	-
Tawi-Tawi National Road (Sanga-Sanga-Lapid-Lapid- Saldang Road)	-	-	-	-	-	-	-
Liloj-Labason-Gutalac-Siocon Road, Zamboanga del Norte	-	-	-	-	-	-	-
Limpapa-Zamboanga City Section, Zamboanga Del Norte	-	-	-	-	-	-	-
Molave-Dipolog Road, Zamboanga Del Norte, Zamboanga Del Sur	-	-	-	-	-	-	-
Sulu Transcentral, Sulu Jct. Timbangan-Talibao-Panamao Road, Sulu,	-	-	-	-	-	-	-
Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa Road, Agusan Del Sur	-	-	-	-	-	-	-
Imelda-Alicia-Olotanga Road, Zamboanga Del Sur,	-	-	-	-	-	-	-
Panglao Coastal Circumferential Road, Bohol	-	-	-	-	-	-	-
Guindulman-Anda-Candijay Road, Bohol	-	-	-	-	-	-	-
Candijay-Mabini-Ubay Road, Bohol	-	-	-	-	-	-	-
Baclayon Bypass Road	-	-	-	-	-	-	-
Cebu South West Coastal Road (Toledo-Barili-Santander Road), Cebu,	-	-	-	-	-	-	-
Capas-Botolan Road Zambales and Tarlac	-	-	-	-	-	-	-
Clarín-Jagna Road (Jagna- Sierra Bullones- Carmen- Sagbayan-Clarín) Bohol	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
ADB Road Improvement and Institutional Development Project (RIIDP)	1,973,283.00	-	-	-	-	-	1,973,283.00
Panay East-West Road (Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures)	71,371.00	-	-	-	-	-	71,371.00
Cebu City-San Remigio Road	55,250.00	-	-	-	-	-	55,250.00
Iloilo Circumferential Road (C-1)	37,560.00	-	-	-	-	-	37,560.00
Tawi-Tawi National Road (Sanga-Sanga-Lapid-Lapid- Saldang Road)	12,979.00	-	-	-	-	-	12,979.00
Liloj-Labason-Gutalac-Siocon Road, Zamboanga del Norte	75,180.00	-	-	-	-	-	75,180.00
Limpapa-Zamboanga City Section, Zamboanga Del Norte	19,236.00	-	-	-	-	-	19,236.00
Molave-Dipolog Road, Zamboanga Del Norte, Zamboanga Del Sur	44,635.00	-	-	-	-	-	44,635.00
Sulu Transcentral, Sulu Jct. Timbangan-Talibao-Panamao Road, Sulu,	28,000.00	-	-	-	-	-	28,000.00
Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa Road, Agusan Del Sur	143,948.00	-	-	-	-	-	143,948.00
Imelda-Alicia-Olotanga Road, Zamboanga Del Sur,	59,828.00	-	-	-	-	-	59,828.00
Panglao Coastal Circumferential Road, Bohol	-	-	-	-	-	-	-
Guindulman-Anda-Candijay Road, Bohol	-	-	-	-	-	-	-
Candijay-Mabini-Ubay Road, Bohol	-	-	-	-	-	-	-
Baclayon Bypass Road	-	-	-	-	-	-	-
Cebu South West Coastal Road (Toledo-Barili-Santander Road), Cebu,	-	-	-	-	-	-	-
Capas-Botolan Road Zambales and Tarlac	-	-	-	-	-	-	-
Clarín-Jagna Road (Jagna- Sierra Bullones- Carmen- Sagbayan-Clarín) Bohol	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
ADB Road Improvement and Institutional Development Project (RIIDP)	318,547.00	-	-	-	-	-	318,547.00
Panay East-West Road (Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures)	110,000.00	-	-	-	-	-	110,000.00
Cebu City-San Remigio Road	75,000.00	-	-	-	-	-	75,000.00
Iloilo Circumferential Road (C-1)	80,000.00	-	-	-	-	-	80,000.00
Tawi-Tawi National Road (Sanga-Sanga-Lapid-Lapid- Saldang Road)	60,000.00	-	-	-	-	-	60,000.00
Liloy-Labason-Gutalac-Siocon Road, Zamboanga del Norte	140,000.00	-	-	-	-	-	140,000.00
Limpapa-Zamboanga City Section, Zamboanga Del Norte	50,000.00	-	-	-	-	-	50,000.00
Molave-Dipolog Road, Zamboanga Del Norte, Zamboanga Del Sur	80,000.00	-	-	-	-	-	80,000.00
Sulu Transcentral, Sulu Jct. Timbangan-Talibao-Panamao Road, Sulu,	60,000.00	-	-	-	-	-	60,000.00
Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa Road, Agusan Del Sur	250,000.00	-	-	-	-	-	250,000.00
Imelda-Alicia-Olotanga Road, Zamboanga Del Sur,	120,000.00	-	-	-	-	-	120,000.00
Panglao Coastal Circumferential Road, Bohol	8,664.00	-	-	-	-	-	8,664.00
Guindulman-Anda-Candijay Road, Bohol	14,883.00	-	-	-	-	-	14,883.00
Candijay-Mabini-Ubay Road, Bohol	17,643.00	-	-	-	-	-	17,643.00
Baclayon Bypass Road	5,571.00	-	-	-	-	-	5,571.00
Cebu South West Coastal Road (Toledo-Barili-Santander Road), Cebu,	29,538.00	-	-	-	-	-	29,538.00
Capas-Botolan Road Zambales and Tarlac	153,200.00	-	-	-	-	-	153,200.00
Clarín-Jagna Road (Jagna- Sierra Bullones- Carmen- Sagbayan-Clarín) Bohol	40,885.00	-	-	-	-	-	40,885.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
ADB Road Improvement and Institutional Development Project (RIIDP)	6,559,617.00	-	-	-	-	-	6,559,617.00
Panay East-West Road (Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures)	181,371.00	-	-	-	-	-	181,371.00
Cebu City-San Remigio Road	130,250.00	-	-	-	-	-	130,250.00
Iloilo Circumferential Road (C-1)	117,560.00	-	-	-	-	-	117,560.00
Tawi-Tawi National Road (Sanga-Sanga-Lapid-Lapid- Saldang Road)	72,979.00	-	-	-	-	-	72,979.00
Liloj-Labason-Gutalac-Siocon Road, Zamboanga del Norte	215,180.00	-	-	-	-	-	215,180.00
Limpapa-Zamboanga City Section, Zamboanga Del Norte	69,236.00	-	-	-	-	-	69,236.00
Molave-Dipolog Road, Zamboanga Del Norte, Zamboanga Del Sur	124,635.00	-	-	-	-	-	124,635.00
Sulu Transcentral, Sulu Jct. Timbangan-Talibao-Panamao Road, Sulu,	88,000.00	-	-	-	-	-	88,000.00
Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa Road, Agusan Del Sur	393,948.00	-	-	-	-	-	393,948.00
Imelda-Alicia-Olotanga Road, Zamboanga Del Sur,	179,828.00	-	-	-	-	-	179,828.00
Panglao Coastal Circumferential Road, Bohol	8,664.00	-	-	-	-	-	8,664.00
Guindulman-Anda-Candijay Road, Bohol	14,883.00	-	-	-	-	-	14,883.00
Candijay-Mabini-Ubay Road, Bohol	17,643.00	-	-	-	-	-	17,643.00
Baclayon Bypass Road	5,571.00	-	-	-	-	-	5,571.00
Cebu South West Coastal Road (Toledo-Barili-Santander Road), Cebu,	29,538.00	-	-	-	-	-	29,538.00
Capas-Botolan Road Zambales and Tarlac	153,200.00	-	-	-	-	-	153,200.00
Clarín-Jagna Road (Jagna- Sierra Bullones- Carmen- Sagbayan-Clarín) Bohol	40,885.00	-	-	-	-	-	40,885.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
ADB Road Improvement and Institutional Development Project (RIIDP)	-	-	-	-	-	-	-
Panay East-West Road (Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures)	1,602,902.00	-	-	-	-	-	1,602,902.00
Cebu City-San Remigio Road	1,257,480.00	-	-	-	-	-	1,257,480.00
Iloilo Circumferential Road (C-1)	821,440.00	-	-	-	-	-	821,440.00
Tawi-Tawi National Road (Sanga-Sanga-Lapid-Lapid- Saldang Road)	251,491.00	-	-	-	-	-	251,491.00
Liloj-Labason-Gutalac-Siocon Road, Zamboanga del Norte	1,664,320.00	-	-	-	-	-	1,664,320.00
Limpapa-Zamboanga City Section, Zamboanga Del Norte	411,664.00	-	-	-	-	-	411,664.00
Molave-Dipolog Road, Zamboanga Del Norte, Zamboanga Del Sur	998,005.00	-	-	-	-	-	998,005.00
Sulu Transcentral, Sulu Jct. Timbangan-Talibao-Panamao Road, Sulu,	612,000.00	-	-	-	-	-	612,000.00
Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa Road, Agusan Del Sur	3,204,743.00	-	-	-	-	-	3,204,743.00
Imelda-Alicia-Olotanga Road, Zamboanga Del Sur,	1,315,882.00	-	-	-	-	-	1,315,882.00
Panglao Coastal Circumferential Road, Bohol	207,946.00	-	-	-	-	-	207,946.00
Guindulman-Anda-Candijay Road, Bohol	357,197.00	-	-	-	-	-	357,197.00
Candijay-Mabini-Ubay Road, Bohol	423,437.00	-	-	-	-	-	423,437.00
Baclayon Bypass Road	133,699.00	-	-	-	-	-	133,699.00
Cebu South West Coastal Road (Toledo-Barili-Santander Road), Cebu,	708,906.00	-	-	-	-	-	708,906.00
Capas-Botolan Road Zambales and Tarlac	7,509,869.00	-	-	-	-	-	7,509,869.00
Clarín-Jagna Road (Jagna- Sierra Bullones- Carmen- Sagbayan-Clarín) Bohol	981,225.00	-	-	-	-	-	981,225.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
ADB Road Improvement and Institutional Development Project (RIIDP)	6,559,617.00	-	-	-	-	-	6,559,617.00
Panay East-West Road (Concepcion-Sara- San Rafael, Passi-Calinog-Ilaures)	1,784,273.00	-	-	-	-	-	1,784,273.00
Cebu City-San Remigio Road	1,387,730.00	-	-	-	-	-	1,387,730.00
Iloilo Circumferential Road (C-1)	939,000.00	-	-	-	-	-	939,000.00
Tawi-Tawi National Road (Sanga-Sanga-Lapid-Lapid- Saldang Road)	324,470.00	-	-	-	-	-	324,470.00
Liloj-Labason-Gutalac-Siocon Road, Zamboanga del Norte	1,879,500.00	-	-	-	-	-	1,879,500.00
Limpapa-Zamboanga City Section, Zamboanga Del Norte	480,900.00	-	-	-	-	-	480,900.00
Molave-Dipolog Road, Zamboanga Del Norte, Zamboanga Del Sur	1,122,640.00	-	-	-	-	-	1,122,640.00
Sulu Transcentral, Sulu Jct. Timbangan-Talibao-Panamao Road, Sulu,	700,000.00	-	-	-	-	-	700,000.00
Bayugan-San Luis-Talacogon- La Paz- Loreto-Veruela- Sta.Josefa Road, Agusan Del Sur	3,598,691.00	-	-	-	-	-	3,598,691.00
Imelda-Alicia-Olotanga Road, Zamboanga Del Sur,	1,495,710.00	-	-	-	-	-	1,495,710.00
Panglao Coastal Circumferential Road, Bohol	216,610.00	-	-	-	-	-	216,610.00
Guindulman-Anda-Candijay Road, Bohol	372,080.00	-	-	-	-	-	372,080.00
Candijay-Mabini-Ubay Road, Bohol	441,080.00	-	-	-	-	-	441,080.00
Baclayon Bypass Road	139,270.00	-	-	-	-	-	139,270.00
Cebu South West Coastal Road (Toledo-Barili-Santander Road), Cebu,	738,444.00	-	-	-	-	-	738,444.00
Capas-Botolan Road Zambales and Tarlac	7,663,069.00	-	-	-	-	-	7,663,069.00
Clarín-Jagna Road (Jagna- Sierra Bullones- Carmen- Sagbayan-Clarín) Bohol	1,022,110.00	-	-	-	-	-	1,022,110.00



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Sn. Nicolas-Solsona-Cabugao- Conner- Abbut Road, Pangasinan, Kalinga, Apayao	DPWH	A 166.50km Road	Interregional	CAR, I	10			
Gurel-Bokod-Kapangan- Buguias Road, Benguet	DPWH	A 22.62km Road	Region-Specific	CAR	10			
Acop-Kapangan-Kibungan Road, Benguet	DPWH	A 86.94km Road	Region-Specific	CAR	10			
Tubod-Madamba/Ganassi Road, Lanao Del Sur, Lanao Del Norte	DPWH	A 51.49km Road	Interregional	X, XII	10			
Upi-Maitum Road, North Cotabato	DPWH	A 197km Road	Region-Specific	XII	10			
Siquijor Circumferential Road Siquijor	DPWH	A 41.44km Road	Region-Specific	VII	10			
Mindanao East-West Lateral Road, (Lantapan-Kabanglasan-Sta Josefa-Trento Road), Bukidnon and Lanao Del Norte	DPWH	A 157.64km Road	Region-Specific	X	10			
Guimaras Circumferential Road Guimaras	DPWH	A 103.52km Road	Region-Specific	VI	10			
San Nicolas-Natividad-San Quintin-Umingan-Guimba Road, Pangasinan, Nueva Ecija	DPWH	A 23.21km Road	Interregional		10			
Toledo-Tabuelan-San Remigio Road, Cebu	DPWH	A 78.55km Road	Region-Specific	VII	10			
Bacolod-Murcia-Benedicto-San Carlos Road, Negros Occidental	DPWH	A 63.50km Road	Region-Specific	VI	10			
Mangatarem-Sta Cruz Road Pangasinan	DPWH	A 28.98km Road	Region-Specific	I	10			
San Emilio-Quirino-Cervantes Road, Ilocos Sur	DPWH	A 56.60km Road	Region-Specific	I	10			
Kalinga-Abra Rd (Bangued-Lubuagan Section) Abra, Kalinga	DPWH	A 101.83km Road	Region-Specific	CAR	10			
Nueva Era-Dingras-Bangued Road Ilocos Sur, Abra	DPWH	A 143.60km Road	Interregional	CAR, I	10			
Mulanay-San Francisco Road Quezon	DPWH	A 24.1km Road	Region-Specific	IV-A	10			
Marinduque Circumferential Rd, Marinduque	DPWH	A 88.09km Road	Region-Specific	IV-B	10			
Malinta-Baleno-Aroroy- Mandaon Road, Masbate	DPWH	A 16.04km Road	Region-Specific	V	10			
Milagros-Balud Road Masbate	DPWH	A 11.31km Road	Region-Specific	V	10			
Metro Iloilo- Iloilo-Sta. Barbara Road	DPWH	A 13.10km Road	Region-Specific	VI	10			

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Sn. Nicolas-Solsona-Cabugao- Conner- Abbut Road, Pangasinan, Kalinga, Apayao	-	-	-	-	-	-	-
Gurel-Bokod-Kapangan- Buguias Road, Benguet	-	-	-	-	-	-	-
Acop-Kapangan-Kibungan Road, Benguet	-	-	-	-	-	-	-
Tubod-Madamba/Ganassi Road, Lanao Del Sur, Lanao Del Norte	-	-	-	-	-	-	-
Upi-Maitum Road, North Cotabato	-	-	-	-	-	-	-
Siquijor Circumferential Road Siquijor	-	-	-	-	-	-	-
Mindanao East-West Lateral Road, (Lantapan-Kabanglasan-Sta Josefa-Trento Road), Bukidnon and Lanao Del Norte	-	-	-	-	-	-	-
Guimaras Circumferential Road Guimaras	-	-	-	-	-	-	-
San Nicolas-Natividad-San Quintin- Umingan-Guimba Road, Pangasinan, Nueva Ecija	-	-	-	-	-	-	-
Toledo-Tabuelan-San Remigio Road, Cebu	-	-	-	-	-	-	-
Bacolod-Murcia-Benedicto-San Carlos Road, Negros Occidental	-	-	-	-	-	-	-
Mangatarem-Sta Cruz Road Pangasinan	-	-	-	-	-	-	-
San Emilio-Quirino-Cervantes Road, Ilocos Sur	-	-	-	-	-	-	-
Kalinga-Abra Rd (Bangued-Lubuagan Section) Abra, Kalinga	-	-	-	-	-	-	-
Nueva Era-Dingras-Bangued Road Ilocos Sur, Abra	-	-	-	-	-	-	-
Mulanay-San Francisco Road Quezon	-	-	-	-	-	-	-
Marinduque Circumferential Rd, Marinduque	-	-	-	-	-	-	-
Malinta-Baleno-Arroyo- Mandaon Road, Masbate	-	-	-	-	-	-	-
Milagros-Balud Road Masbate	-	-	-	-	-	-	-
Metro Iloilo- Iloilo-Sta. Barbara Road	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Sn. Nicolas-Solsona-Cabugao- Conner- Abbut Road, Pangasinan, Kalinga, Apayao	-	-	-	-	-	-	-
Gurel-Bokod-Kapangan- Buguias Road, Benguet	-	-	-	-	-	-	-
Acop-Kapangan-Kibungan Road, Benguet	-	-	-	-	-	-	-
Tubod-Madamba/Ganassi Road, Lanao Del Sur, Lanao Del Norte	-	-	-	-	-	-	-
Upi-Maitum Road, North Cotabato	-	-	-	-	-	-	-
Siquijor Circumferential Road Siquijor	-	-	-	-	-	-	-
Mindanao East-West Lateral Road, (Lantapan-Kabanglasan-Sta Josefa-Trento Road), Bukidnon and Lanao Del Norte	-	-	-	-	-	-	-
Guimaras Circumferential Road Guimaras	-	-	-	-	-	-	-
San Nicolas-Natividad-San Quintin- Umingan-Guimba Road, Pangasinan, Nueva Ecija	-	-	-	-	-	-	-
Toledo-Tabuelan-San Remigio Road, Cebu	-	-	-	-	-	-	-
Bacolod-Murcia-Benedicto-San Carlos Road, Negros Occidental	-	-	-	-	-	-	-
Mangatarem-Sta Cruz Road Pangasinan	-	-	-	-	-	-	-
San Emilio-Quirino-Cervantes Road, Ilocos Sur	-	-	-	-	-	-	-
Kalinga-Abra Rd (Bangued-Lubuagan Section) Abra, Kalinga	-	-	-	-	-	-	-
Nueva Era-Dingras-Bangued Road Ilocos Sur, Abra	-	-	-	-	-	-	-
Mulanay-San Francisco Road Quezon	-	-	-	-	-	-	-
Marinduque Circumferential Rd, Marinduque	-	-	-	-	-	-	-
Malinta-Baleno-Aroroy- Mandaon Road, Masbate	-	-	-	-	-	-	-
Milagros-Balud Road Masbate	-	-	-	-	-	-	-
Metro Iloilo- Iloilo-Sta. Barbara Road	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Sn. Nicolas-Solsona-Cabugao- Conner- Abbut Road, Pangasinan, Kalinga, Apayao	-	-	-	-	-	-	-
Gurel-Bokod-Kapangan- Buguias Road, Benguet	-	-	-	-	-	-	-
Acop-Kapangan-Kibungan Road, Benguet	-	-	-	-	-	-	-
Tubod-Madamba/Ganassi Road, Lanao Del Sur, Lanao Del Norte	-	-	-	-	-	-	-
Upi-Maitum Road, North Cotabato	-	-	-	-	-	-	-
Siquijor Circumferential Road Siquijor	-	-	-	-	-	-	-
Mindanao East-West Lateral Road, (Lantapan-Kabanglasan-Sta Josefa-Trento Road), Bukidnon and Lanao Del Norte	-	-	-	-	-	-	-
Guimaras Circumferential Road Guimaras	-	-	-	-	-	-	-
San Nicolas-Natividad-San Quintin- Umingan-Guimba Road, Pangasinan, Nueva Ecija	-	-	-	-	-	-	-
Toledo-Tabuelan-San Remigio Road, Cebu	-	-	-	-	-	-	-
Bacolod-Murcia-Benedicto-San Carlos Road, Negros Occidental	-	-	-	-	-	-	-
Mangatarem-Sta Cruz Road Pangasinan	-	-	-	-	-	-	-
San Emilio-Quirino-Cervantes Road, Ilocos Sur	-	-	-	-	-	-	-
Kalinga-Abra Rd (Bangued-Lubuagan Section) Abra, Kalinga	-	-	-	-	-	-	-
Nueva Era-Dingras-Bangued Road Ilocos Sur, Abra	-	-	-	-	-	-	-
Mulanay-San Francisco Road Quezon	-	-	-	-	-	-	-
Marinduque Circumferential Rd, Marinduque	-	-	-	-	-	-	-
Malinta-Baleno-Arroyo- Mandaon Road, Masbate	-	-	-	-	-	-	-
Milagros-Balud Road Masbate	-	-	-	-	-	-	-
Metro Iloilo- Iloilo-Sta. Barbara Road	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Sn. Nicolas-Solsona-Cabugao- Conner- Abbut Road, Pangasinan, Kalinga, Apayao	211,340.00	-	-	-	-	-	211,340.00
Gurel-Bokod-Kapangan- Buguias Road, Benguet	50,000.00	-	-	-	-	-	50,000.00
Acop-Kapangan-Kibungan Road, Benguet	66,800.00	-	-	-	-	-	66,800.00
Tubod-Madamba/Ganassi Road, Lanao Del Sur, Lanao Del Norte	41,667.00	-	-	-	-	-	41,667.00
Upi-Maitum Road, North Cotabato	189,120.00	-	-	-	-	-	189,120.00
Siquijor Circumferential Road Siquijor	58,500.00	-	-	-	-	-	58,500.00
Mindanao East-West Lateral Road, (Lantapan-Kabanglasan-Sta Josefa-Trento Road), Bukidnon and Lanao Del Norte	145,000.00	-	-	-	-	-	145,000.00
Guimaras Circumferential Road Guimaras	73,000.00	-	-	-	-	-	73,000.00
San Nicolas-Natividad-San Quintin- Umingan-Guimba Road, Pangasinan, Nueva Ecija	25,000.00	-	-	-	-	-	25,000.00
Toledo-Tabuelan-San Remigio Road, Cebu	120,000.00	-	-	-	-	-	120,000.00
Bacolod-Murcia-Benedicto-San Carlos Road, Negros Occidental	58,500.00	-	-	-	-	-	58,500.00
Mangatarem-Sta Cruz Road Pangasinan	102,180.00	-	-	-	-	-	102,180.00
San Emilio-Quirino-Cervantes Road, Ilocos Sur	93,000.00	-	-	-	-	-	93,000.00
Kalinga-Abra Rd (Bangued-Lubuagan Section) Abra, Kalinga	59,283.00	-	-	-	-	-	59,283.00
Nueva Era-Dingras-Bangued Road Ilocos Sur, Abra	63,000.00	-	-	-	-	-	63,000.00
Mulanay-San Francisco Road Quezon	25,600.00	-	-	-	-	-	25,600.00
Marinduque Circumferential Rd, Marinduque	61,400.00	-	-	-	-	-	61,400.00
Malinta-Baleno-Aroroy- Mandaon Road, Masbate	19,500.00	-	-	-	-	-	19,500.00
Milagros-Balud Road Masbate	18,500.00	-	-	-	-	-	18,500.00
Metro Iloilo- Iloilo-Sta. Barbara Road	40,500.00	-	-	-	-	-	40,500.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Sn. Nicolas-Solsona-Cabugao- Conner- Abbut Road, Pangasinan, Kalinga, Apayao	211,340.00	-	-	-	-	-	211,340.00
Gurel-Bokod-Kapangan- Buguias Road, Benguet	50,000.00	-	-	-	-	-	50,000.00
Acop-Kapangan-Kibungan Road, Benguet	66,800.00	-	-	-	-	-	66,800.00
Tubod-Madamba/Ganassi Road, Lanao Del Sur, Lanao Del Norte	41,667.00	-	-	-	-	-	41,667.00
Upi-Maitum Road, North Cotabato	189,120.00	-	-	-	-	-	189,120.00
Siquijor Circumferential Road Siquijor	58,500.00	-	-	-	-	-	58,500.00
Mindanao East-West Lateral Road, (Lantapan-Kabanglasan-Sta Josefa-Trento Road), Bukidnon and Lanao Del Norte	145,000.00	-	-	-	-	-	145,000.00
Guimaras Circumferential Road Guimaras	73,000.00	-	-	-	-	-	73,000.00
San Nicolas-Natividad-San Quintin- Umingan-Guimba Road, Pangasinan, Nueva Ecija	25,000.00	-	-	-	-	-	25,000.00
Toledo-Tabuelan-San Remigio Road, Cebu	120,000.00	-	-	-	-	-	120,000.00
Bacolod-Murcia-Benedicto-San Carlos Road, Negros Occidental	58,500.00	-	-	-	-	-	58,500.00
Mangatarem-Sta Cruz Road Pangasinan	102,180.00	-	-	-	-	-	102,180.00
San Emilio-Quirino-Cervantes Road, Ilocos Sur	93,000.00	-	-	-	-	-	93,000.00
Kalinga-Abra Rd (Bangued-Lubuagan Section) Abra, Kalinga	59,283.00	-	-	-	-	-	59,283.00
Nueva Era-Dingras-Bangued Road Ilocos Sur, Abra	63,000.00	-	-	-	-	-	63,000.00
Mulanay-San Francisco Road Quezon	25,600.00	-	-	-	-	-	25,600.00
Marinduque Circumferential Rd, Marinduque	61,400.00	-	-	-	-	-	61,400.00
Malinta-Baleno-Aroroy- Mandaon Road, Masbate	19,500.00	-	-	-	-	-	19,500.00
Milagros-Balud Road Masbate	18,500.00	-	-	-	-	-	18,500.00
Metro Iloilo- Iloilo-Sta. Barbara Road	40,500.00	-	-	-	-	-	40,500.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Sn. Nicolas-Solsona-Cabugao- Conner- Abbut Road, Pangasinan, Kalinga, Apayao	5,072,162.00	-	-	-	-	-	5,072,162.00
Gurel-Bokod-Kapangan- Buguias Road, Benguet	1,200,000.00	-	-	-	-	-	1,200,000.00
Acop-Kapangan-Kibungan Road, Benguet	3,273,200.00	-	-	-	-	-	3,273,200.00
Tubod-Madamba/Ganassi Road, Lanao Del Sur, Lanao Del Norte	999,993.00	-	-	-	-	-	999,993.00
Upi-Maitum Road, North Cotabato	4,538,880.00	-	-	-	-	-	4,538,880.00
Siquijor Circumferential Road Siquijor	1,094,500.00	-	-	-	-	-	1,094,500.00
Mindanao East-West Lateral Road, (Lantapan-Kabanglasan-Sta Josefa-Trento Road), Bukidnon and Lanao Del Norte	3,046,490.00	-	-	-	-	-	3,046,490.00
Guimaras Circumferential Road Guimaras	1,365,336.00	-	-	-	-	-	1,365,336.00
San Nicolas-Natividad-San Quintin- Umingan-Guimba Road, Pangasinan, Nueva Ecija	212,000.00	-	-	-	-	-	212,000.00
Toledo-Tabuelan-San Remigio Road, Cebu	2,320,220.00	-	-	-	-	-	2,320,220.00
Bacolod-Murcia-Benedicto-San Carlos Road, Negros Occidental	1,031,620.00	-	-	-	-	-	1,031,620.00
Mangatarem-Sta Cruz Road Pangasinan	5,006,820.00	-	-	-	-	-	5,006,820.00
San Emilio-Quirino-Cervantes Road, Ilocos Sur	1,736,640.00	-	-	-	-	-	1,736,640.00
Kalinga-Abra Rd (Bangued-Lubuagan Section) Abra, Kalinga	2,904,877.00	-	-	-	-	-	2,904,877.00
Nueva Era-Dingras-Bangued Road Ilocos Sur, Abra	1,551,313.00	-	-	-	-	-	1,551,313.00
Mulanay-San Francisco Road Quezon	494,400.00	-	-	-	-	-	494,400.00
Marinduque Circumferential Rd, Marinduque	1,168,600.00	-	-	-	-	-	1,168,600.00
Malinta-Baleno-Arroyo- Mandaon Road, Masbate	318,500.00	-	-	-	-	-	318,500.00
Milagros-Balud Road Masbate	317,500.00	-	-	-	-	-	317,500.00
Metro Iloilo- Iloilo-Sta. Barbara Road	684,892.00	-	-	-	-	-	684,892.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Sn. Nicolas-Solsona-Cabugao- Conner- Abbut Road, Pangasinan, Kalinga, Apayao	5,283,502.00	-	-	-	-	-	5,283,502.00
Gurel-Bokod-Kapangan- Buguias Road, Benguet	1,250,000.00	-	-	-	-	-	1,250,000.00
Acop-Kapangan-Kibungan Road, Benguet	3,340,000.00	-	-	-	-	-	3,340,000.00
Tubod-Madamba/Ganassi Road, Lanao Del Sur, Lanao Del Norte	1,041,660.00	-	-	-	-	-	1,041,660.00
Upi-Maitum Road, North Cotabato	4,728,000.00	-	-	-	-	-	4,728,000.00
Siquijor Circumferential Road Siquijor	1,153,000.00	-	-	-	-	-	1,153,000.00
Mindanao East-West Lateral Road, (Lantapan-Kabanglasan-Sta Josefa-Trento Road), Bukidnon and Lanao Del Norte	3,191,490.00	-	-	-	-	-	3,191,490.00
Guimaras Circumferential Road Guimaras	1,438,336.00	-	-	-	-	-	1,438,336.00
San Nicolas-Natividad-San Quintin- Umingan-Guimba Road, Pangasinan, Nueva Ecija	237,000.00	-	-	-	-	-	237,000.00
Toledo-Tabuelan-San Remigio Road, Cebu	2,440,220.00	-	-	-	-	-	2,440,220.00
Bacolod-Murcia-Benedicto-San Carlos Road, Negros Occidental	1,090,120.00	-	-	-	-	-	1,090,120.00
Mangatarem-Sta Cruz Road Pangasinan	5,109,000.00	-	-	-	-	-	5,109,000.00
San Emilio-Quirino-Cervantes Road, Ilocos Sur	1,829,640.00	-	-	-	-	-	1,829,640.00
Kalinga-Abra Rd (Bangued-Lubuagan Section) Abra, Kalinga	2,964,160.00	-	-	-	-	-	2,964,160.00
Nueva Era-Dingras-Bangued Road Ilocos Sur, Abra	1,614,313.00	-	-	-	-	-	1,614,313.00
Mulanay-San Francisco Road Quezon	520,000.00	-	-	-	-	-	520,000.00
Marinduque Circumferential Rd, Marinduque	1,230,000.00	-	-	-	-	-	1,230,000.00
Malinta-Baleno-Aroroy- Mandaon Road, Masbate	338,000.00	-	-	-	-	-	338,000.00
Milagros-Balud Road Masbate	336,000.00	-	-	-	-	-	336,000.00
Metro Iloilo- Iloilo-Sta. Barbara Road	725,392.00	-	-	-	-	-	725,392.00



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Sect.) Negros Oriental	DPWH	A 123.13km Road	Region-Specific	VII	10			
Loay Interior Road Trinidad-Carmen-Loay Road Bohol	DPWH	A 78.85km Road	Region-Specific	VII	10			
Jct. Dat-An-S.Bullones-Pilar-Carmen Road, Bohol	DPWH	A 19.05km Road	Region-Specific	VII	10			
Calbiga-Tacloban-Abuyog Road Leyte	DPWH	A 52.9km Road	Region-Specific	VIII	10			
Allen - Calbayog Road, Samar	DPWH	A 71.83km Road	Region-Specific	VIII	10			
Jct. Leyte-Calubian-Sn Isidro- Tabango Villaba Road,Leyte	DPWH	A 61.20km Road	Region-Specific	VIII	10			
Matag-ob-Palompon Road, Leyte	DPWH	A 23.34km Road	Region-Specific	VIII	10			
Kapatagan-Sapad-Nunungan Road, Lanao Del Norte	DPWH	A 12.55km Road	Region-Specific	X	10			
Cagayan de Oro Bypass Road, Misamis Oriental	DPWH	A 48.80km Road	Region-Specific	X	10			
Western Coastal Road Misamis Oriental	DPWH	A 7.6km Road	Region-Specific	X	10			
7th Bridge and Approach Road, Misamis Oriental	DPWH	A 1.0km Road	Region-Specific	X	10			
Kalamansig-Palimbang-Maitum Road, Sultan Kudarat and Sarangani	DPWH	A 113.28km Road	Region-Specific	XII	10			
Cebu North Coastal Road Cebu	DPWH	A 8.17km Road	Region-Specific	VII	10			
Bayawan-Bais-Davis- Penabona Road, Negros Oriental	DPWH	A 35.26km Road	Region-Specific	VII	10			
Guinobatan-Jovellar-Donsol Road Albay, Sorsogon	DPWH	A 42.90km Road	Region-Specific	V	10			
Panguil Bay Bridge, Misamis Occidental	DPWH	Bridge	Region-Specific	X	10			
Davao City-Gen. Santos Road Digos-Makar Road	DPWH	A 91.617km Road	Region-Specific	XI	10			
Lumbatan-Marugong - Balabagan Road, Lanao Del Sur	DPWH	A 43.00km Road	Region-Specific	XII	10			
Putian-Arakan Road Bukidnon, North Cotabato	DPWH	A 38.00m Road	Region-Specific	XII	10			
Lake Mainit Circumferential Road other related roads , Agusan Del Norte and Surigao del Norte	DPWH	A 108.25km Road	Region-Specific	XIII	10			

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Sect.) Negros Oriental	-	-	-	-	-	-	-
Loay Interior Road Trinidad-Carmen-Loay Road Bohol	-	-	-	-	-	-	-
Jct. Dat-An-S.Bullones-Pilar-Carmen Road, Bohol	-	-	-	-	-	-	-
Calbiga-Tacloban-Abuyog Road Leyte	-	-	-	-	-	-	-
Allen - Calbayog Road, Samar	-	-	-	-	-	-	-
Jct. Leyte-Calubian-Sn Isidro- Tabango Villaba Road,Leyte	-	-	-	-	-	-	-
Matag-ob-Palompon Road, Leyte	-	-	-	-	-	-	-
Kapatagan-Sapad-Nunungan Road, Lanao Del Norte	-	-	-	-	-	-	-
Cagayan de Oro Bypass Road, Misamis Oriental	-	-	-	-	-	-	-
Western Coastal Road Misamis Oriental	-	-	-	-	-	-	-
7th Bridge and Approach Road, Misamis Oriental	-	-	-	-	-	-	-
Kalamansig-Palimbang-Maitum Road, Sultan Kudarat and Sarangani	-	-	-	-	-	-	-
Cebu North Coastal Road Cebu	-	-	-	-	-	-	-
Bayawan-Bais-Davis- Penabona Road, Negros Oriental	-	-	-	-	-	-	-
Guinobatan-Jovellar-Donsol Road Albay, Sorsogon	-	-	-	-	-	-	-
Panguil Bay Bridge, Misamis Occidental	-	-	-	-	-	-	-
Davao City-Gen. Santos Road Digos-Makar Road	-	-	-	-	-	-	-
Lumbatan-Marugong - Balabagan Road, Lanao Del Sur	-	-	-	-	-	-	-
Putian-Arakan Road Bukidnon, North Cotobato	-	-	-	-	-	-	-
Lake Mainit Circumferential Road other related roads , Agusan Del Norte and Surigao del Norte	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Sect.) Negros Oriental	-	-	-	-	-	-	-
Loay Interior Road Trinidad-Carmen-Loay Road Bohol	-	-	-	-	-	-	-
Jct. Dat-An-S.Bullones-Pilar-Carmen Road, Bohol	-	-	-	-	-	-	-
Calbiga-Tacloban-Abuyog Road Leyte	-	-	-	-	-	-	-
Allen - Calbayog Road, Samar	-	-	-	-	-	-	-
Jct. Leyte-Calubian-Sn Isidro- Tabango Villaba Road,Leyte	-	-	-	-	-	-	-
Matag-ob-Palompon Road, Leyte	-	-	-	-	-	-	-
Kapatagan-Sapad-Nunungan Road, Lanao Del Norte	-	-	-	-	-	-	-
Cagayan de Oro Bypass Road, Misamis Oriental	-	-	-	-	-	-	-
Western Coastal Road Misamis Oriental	-	-	-	-	-	-	-
7th Bridge and Approach Road, Misamis Oriental	-	-	-	-	-	-	-
Kalamansig-Palimbang-Maitum Road, Sultan Kudarat and Sarangani	-	-	-	-	-	-	-
Cebu North Coastal Road Cebu	-	-	-	-	-	-	-
Bayawan-Bais-Davis- Penabona Road, Negros Oriental	-	-	-	-	-	-	-
Guinobatan-Jovellar-Donsol Road Albay, Sorsogon	-	-	-	-	-	-	-
Panguil Bay Bridge, Misamis Occidental	-	-	-	-	-	-	-
Davao City-Gen. Santos Road Digos-Makar Road	-	-	-	-	-	-	-
Lumbatan-Marugong - Balabagan Road, Lanao Del Sur	-	-	-	-	-	-	-
Putian-Arakan Road Bukidnon, North Cotobato	-	-	-	-	-	-	-
Lake Mainit Circumferential Road other related roads , Agusan Del Norte and Surigao del Norte	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Sect.) Negros Oriental	-	-	-	-	-	-	-
Loay Interior Road Trinidad-Carmen-Loay Road Bohol	-	-	-	-	-	-	-
Jct. Dat-An-S.Bullones-Pilar-Carmen Road, Bohol	-	-	-	-	-	-	-
Calbiga-Tacloban-Abuyog Road Leyte	-	-	-	-	-	-	-
Allen - Calbayog Road, Samar	-	-	-	-	-	-	-
Jct. Leyte-Calubian-Sn Isidro- Tabango Villaba Road,Leyte	-	-	-	-	-	-	-
Matag-ob-Palompon Road, Leyte	-	-	-	-	-	-	-
Kapatagan-Sapad-Nunungan Road, Lanao Del Norte	-	-	-	-	-	-	-
Cagayan de Oro Bypass Road, Misamis Oriental	-	-	-	-	-	-	-
Western Coastal Road Misamis Oriental	-	-	-	-	-	-	-
7th Bridge and Approach Road, Misamis Oriental	-	-	-	-	-	-	-
Kalamansig-Palimbang-Maitum Road, Sultan Kudarat and Sarangani	-	-	-	-	-	-	-
Cebu North Coastal Road Cebu	-	-	-	-	-	-	-
Bayawan-Bais-Davis- Penabona Road, Negros Oriental	-	-	-	-	-	-	-
Guinobatan-Jovellar-Donsol Road Albay, Sorsogon	-	-	-	-	-	-	-
Panguil Bay Bridge, Misamis Occidental	-	-	-	-	-	-	-
Davao City-Gen. Santos Road Digos-Makar Road	-	-	-	-	-	-	-
Lumbatan-Marugong - Balabagan Road, Lanao Del Sur	-	-	-	-	-	-	-
Putian-Arakan Road Bukidnon, North Cotobato	-	-	-	-	-	-	-
Lake Mainit Circumferential Road other related roads , Agusan Del Norte and Surigao del Norte	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Sect.) Negros Oriental	37,900.00	-	-	-	-	-	37,900.00
Loay Interior Road Trinidad-Carmen-Loay Road Bohol	88,000.00	-	-	-	-	-	88,000.00
Jct. Dat-An-S.Bullones-Pilar-Carmen Road, Bohol	30,000.00	-	-	-	-	-	30,000.00
Calbiga-Tacloban-Abuyog Road Leyte	66,500.00	-	-	-	-	-	66,500.00
Allen - Calbayog Road, Samar	83,800.00	-	-	-	-	-	83,800.00
Jct. Leyte-Calubian-Sn Isidro- Tabango Villaba Road,Leyte	60,300.00	-	-	-	-	-	60,300.00
Matag-ob-Palompon Road, Leyte	30,800.00	-	-	-	-	-	30,800.00
Kapatagan-Sapad-Nunungan Road, Lanao Del Norte	27,000.00	-	-	-	-	-	27,000.00
Cagayan de Oro Bypass Road, Misamis Oriental	60,000.00	-	-	-	-	-	60,000.00
Western Coastal Road Misamis Oriental	57,650.00	-	-	-	-	-	57,650.00
7th Bridge and Approach Road, Misamis Oriental	12,700.00	-	-	-	-	-	12,700.00
Kalamansig-Palimbang-Maitum Road, Sultan Kudarat and Sarangani	108,700.00	-	-	-	-	-	108,700.00
Cebu North Coastal Road Cebu	33,000.00	-	-	-	-	-	33,000.00
Bayawan-Bais-Davis- Penabona Road, Negros Oriental	47,200.00	-	-	-	-	-	47,200.00
Guinobatan-Jovellar-Donsol Road Albay, Sorsogon	46,300.00	-	-	-	-	-	46,300.00
Panguil Bay Bridge, Misamis Occidental	250,000.00	-	-	-	-	-	250,000.00
Davao City-Gen. Santos Road Digos-Makar Road	36,720.00	-	-	-	-	-	36,720.00
Lumbatan-Marugong - Balabagan Road, Lanao Del Sur	36,120.00	-	-	-	-	-	36,120.00
Putian-Arakan Road Bukidnon, North Cotobato	31,920.00	-	-	-	-	-	31,920.00
Lake Mainit Circumferential Road other related roads , Agusan Del Norte and Surigao del Norte	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Sect.) Negros Oriental	37,900.00	-	-	-	-	-	37,900.00
Loay Interior Road Trinidad-Carmen-Loay Road Bohol	88,000.00	-	-	-	-	-	88,000.00
Jct. Dat-An-S.Bullones-Pilar-Carmen Road, Bohol	30,000.00	-	-	-	-	-	30,000.00
Calbiga-Tacloban-Abuyog Road Leyte	66,500.00	-	-	-	-	-	66,500.00
Allen - Calbayog Road, Samar	83,800.00	-	-	-	-	-	83,800.00
Jct. Leyte-Calubian-Sn Isidro- Tabango Villaba Road,Leyte	60,300.00	-	-	-	-	-	60,300.00
Matag-ob-Palompon Road, Leyte	30,800.00	-	-	-	-	-	30,800.00
Kapatagan-Sapad-Nunungan Road, Lanao Del Norte	27,000.00	-	-	-	-	-	27,000.00
Cagayan de Oro Bypass Road, Misamis Oriental	60,000.00	-	-	-	-	-	60,000.00
Western Coastal Road Misamis Oriental	57,650.00	-	-	-	-	-	57,650.00
7th Bridge and Approach Road, Misamis Oriental	12,700.00	-	-	-	-	-	12,700.00
Kalamansig-Palimbang-Maitum Road, Sultan Kudarat and Sarangani	108,700.00	-	-	-	-	-	108,700.00
Cebu North Coastal Road Cebu	33,000.00	-	-	-	-	-	33,000.00
Bayawan-Bais-Davis- Penabona Road, Negros Oriental	47,200.00	-	-	-	-	-	47,200.00
Guinobatan-Jovellar-Donsol Road Albay, Sorsogon	46,300.00	-	-	-	-	-	46,300.00
Panguil Bay Bridge, Misamis Occidental	250,000.00	-	-	-	-	-	250,000.00
Davao City-Gen. Santos Road Digos-Makar Road	36,720.00	-	-	-	-	-	36,720.00
Lumbatan-Marugong - Balabagan Road, Lanao Del Sur	36,120.00	-	-	-	-	-	36,120.00
Putian-Arakan Road Bukidnon, North Cotobato	31,920.00	-	-	-	-	-	31,920.00
Lake Mainit Circumferential Road other related roads , Agusan Del Norte and Surigao del Norte	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Sect.) Negros Oriental	684,100.00	-	-	-	-	-	684,100.00
Loay Interior Road Trinidad-Carmen-Loay Road Bohol	1,730,800.00	-	-	-	-	-	1,730,800.00
Jct. Dat-An-S.Bullones-Pilar-Carmen Road, Bohol	597,060.00	-	-	-	-	-	597,060.00
Calbiga-Tacloban-Abuyog Road Leyte	1,254,100.00	-	-	-	-	-	1,254,100.00
Allen - Calbayog Road, Samar	1,605,200.00	-	-	-	-	-	1,605,200.00
Jct. Leyte-Calubian-Sn Isidro- Tabango Villaba Road,Leyte	1,135,290.00	-	-	-	-	-	1,135,290.00
Matag-ob-Palompon Road, Leyte	542,430.00	-	-	-	-	-	542,430.00
Kapatagan-Sapad-Nunungan Road, Lanao Del Norte	476,091.00	-	-	-	-	-	476,091.00
Cagayan de Oro Bypass Road, Misamis Oriental	1,160,000.00	-	-	-	-	-	1,160,000.00
Western Coastal Road Misamis Oriental	705,650.00	-	-	-	-	-	705,650.00
7th Bridge and Approach Road, Misamis Oriental	227,700.00	-	-	-	-	-	227,700.00
Kalamansig-Palimbang-Maitum Road, Sultan Kudarat and Sarangani	2,041,880.00	-	-	-	-	-	2,041,880.00
Cebu North Coastal Road Cebu	792,000.00	-	-	-	-	-	792,000.00
Bayawan-Bais-Davis- Penabona Road, Negros Oriental	850,240.00	-	-	-	-	-	850,240.00
Guinobatan-Jovellar-Donsol Road Albay, Sorsogon	854,600.00	-	-	-	-	-	854,600.00
Panguil Bay Bridge, Misamis Occidental	4,175,000.00	-	-	-	-	-	4,175,000.00
Davao City-Gen. Santos Road Digos-Makar Road	881,294.00	-	-	-	-	-	881,294.00
Lumbatan-Marugong - Balabagan Road, Lanao Del Sur	866,880.00	-	-	-	-	-	866,880.00
Putian-Arakan Road Bukidnon, North Cotobato	766,080.00	-	-	-	-	-	766,080.00
Lake Mainit Circumferential Road other related roads , Agusan Del Norte and Surigao del Norte	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title (A)	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal (BF)
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	
Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Sect.) Negros Oriental	722,000.00	-	-	-	-	-	722,000.00
Loay Interior Road Trinidad-Carmen-Loay Road Bohol	1,818,800.00	-	-	-	-	-	1,818,800.00
Jct. Dat-An-S.Bullones-Pilar-Carmen Road, Bohol	627,060.00	-	-	-	-	-	627,060.00
Calbiga-Tacloban-Abuyog Road Leyte	1,320,600.00	-	-	-	-	-	1,320,600.00
Allen - Calbayog Road, Samar	1,689,000.00	-	-	-	-	-	1,689,000.00
Jct. Leyte-Calubian-Sn Isidro- Tabango Villaba Road,Leyte	1,195,590.00	-	-	-	-	-	1,195,590.00
Matag-ob-Palompon Road, Leyte	573,230.00	-	-	-	-	-	573,230.00
Kapatagan-Sapad-Nunungan Road, Lanao Del Norte	503,091.00	-	-	-	-	-	503,091.00
Cagayan de Oro Bypass Road, Misamis Oriental	1,220,000.00	-	-	-	-	-	1,220,000.00
Western Coastal Road Misamis Oriental	763,300.00	-	-	-	-	-	763,300.00
7th Bridge and Approach Road, Misamis Oriental	240,400.00	-	-	-	-	-	240,400.00
Kalamansig-Palimbang-Maitum Road, Sultan Kudarat and Sarangani	2,150,580.00	-	-	-	-	-	2,150,580.00
Cebu North Coastal Road Cebu	825,000.00	-	-	-	-	-	825,000.00
Bayawan-Bais-Davis- Penabona Road, Negros Oriental	897,440.00	-	-	-	-	-	897,440.00
Guinobatan-Jovellar-Donsol Road Albay, Sorsogon	900,900.00	-	-	-	-	-	900,900.00
Panguil Bay Bridge, Misamis Occidental	4,425,000.00	-	-	-	-	-	4,425,000.00
Davao City-Gen. Santos Road Digos-Makar Road	918,014.00	-	-	-	-	-	918,014.00
Lumbatan-Marugong - Balabagan Road, Lanao Del Sur	903,000.00	-	-	-	-	-	903,000.00
Putian-Arakan Road Bukidnon, North Cotobato	798,000.00	-	-	-	-	-	798,000.00
Lake Mainit Circumferential Road other related roads , Agusan Del Norte and Surigao del Norte	-	-	-	-	-	-	-



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Asphalt Overlay of Critical/Strategic FAB Roads	AFAB	Improvement of roads within the Freeport through the conducts of Asphalt Overlaying Activities	Region-Specific	III				
Ongoing								
DPWH Locally Funded Projects Assesses Preservation of National Roads Generated from Pavement Management System HDM-4 - Preventive Maintenance	DPWH		Nationwide					
DPWH Locally Funded Projects Assesses Preservation of National Roads Generated from Pavement Management System HDM-4 - Rehabilitation/Reconstruction Upgrading of Damaged Paved National Roads	DPWH		Nationwide					
DPWH Locally Funded Projects Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Bench Mark for upgrading to paved road Standard (HDM-4 Project Analysis)	DPWH		Nationwide					
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion	DPWH		Interregional	I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII				
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion Loading and Unloading Bays	DPWH		Nationwide					
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - Major Airports	DPWH		Nationwide					
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - RORO Ports	DPWH		Interregional					
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads Declared Tourists Destinations	DPWH		Interregional	CAR, II, III, IV-A, IV-B, VII, VIII, X, XI, XIII				
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Pantabangan-Canili Section (along Bongabon-Baler Road)	DPWH		Region-Specific	III				
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Road Opening/construction of Missing Links of National Roads	DPWH		Nationwide					
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-New Construction/Completion/Continuation of Unfinished/On-going Bridges	DPWH		Nationwide					

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Asphalt Overlay of Critical/Strategic FAB Roads	15,000.00	15,000.00	-	-	-	-	30,000.00
Ongoing							-
DPWH Locally Funded Projects Assests Preservation of National Roads Generated from Pavement Management System HDM-4 - Preventive Maintenance	4,400,000.00	-	-	-	-	-	4,400,000.00
DPWH Locally Funded Projects Assests Preservation of National Roads Generated from Pavement Management System HDM-4 - Rehabilitation/Reconstruction Upgrading of Damaged Paved National Roads	10,811,749.00	-	-	-	-	-	10,811,749.00
DPWH Locally Funded Projects Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Bench Mark for upgrading to paved road Standard (HDM-4 Project Analysis)	15,701,999.00	-	-	-	-	-	15,701,999.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion	9,584,317.00	-	-	-	-	-	9,584,317.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion Loading and Unloading Bays	50,000.00	-	-	-	-	-	50,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - Major Airports	400,000.00	-	-	-	-	-	400,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - RORO Ports	150,000.00	-	-	-	-	-	150,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads Declared Tourists Destinations	2,212,844.00	-	-	-	-	-	2,212,844.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Pantabangan-Canili Section (along Bongabon-Baler Road)	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Road Opening/construction of Missing Links of National Roads	1,200,000.00	-	-	-	-	-	1,200,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-New Construction/Completion/Continuation of Unfinished/On-going Bridges	1,289,284.00	-	-	-	-	-	1,289,284.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Asphalt Overlay of Critical/Strategic FAB Roads	15,000.00	15,000.00	-	-	-	-	30,000.00
Ongoing							-
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Preventive Maintenance	6,000,000.00	-	-	-	-	-	6,000,000.00
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Rehabilitation/Reconstruction Upgrading of Damaged Paved National Roads	14,807,382.00	-	-	-	-	-	14,807,382.00
DPWH Locally Funded Projects Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Bench Mark for upgrading to paved road Standard (HDM-4 Project Analysis)	16,000,000.00	-	-	-	-	-	16,000,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion	15,355,593.00	-	-	-	-	-	15,355,593.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion Loading and Unloading Bays	50,000.00	-	-	-	-	-	50,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - Major Airports	600,000.00	-	-	-	-	-	600,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - RORO Ports	250,000.00	-	-	-	-	-	250,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads Declared Tourists Destinations	3,969,625.00	-	-	-	-	-	3,969,625.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Pantabangan-Canili Section (along Bongabon-Baler Road)	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Road Opening/construction of Missing Links of National Roads	4,000,000.00	-	-	-	-	-	4,000,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-New Construction/Completion/Continuation of Unfinished/On-going Bridges	3,275,690.00	-	-	-	-	-	3,275,690.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Asphalt Overlay of Critical/Strategic FAB Roads	15,000.00	15,000.00	-	-	-	-	30,000.00
Ongoing							-
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Preventive Maintenance	8,000,000.00	-	-	-	-	-	8,000,000.00
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Rehabilitation/Reconstruction Upgrading of Damaged Paved National Roads	17,792,075.00	-	-	-	-	-	17,792,075.00
DPWH Locally Funded Projects Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Bench Mark for upgrading to paved road Standard (HDM-4 Project Analysis)	15,000,000.00	-	-	-	-	-	15,000,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion	6,998,803.00	-	-	-	-	-	6,998,803.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion Loading and Unloading Bays	65,688.00	-	-	-	-	-	65,688.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - Major Airports	439,230.00	-	-	-	-	-	439,230.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - RORO Ports	292,820.00	-	-	-	-	-	292,820.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads Declared Tourists Destinations	4,281,975.00	-	-	-	-	-	4,281,975.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Pantabangan-Canili Section (along Bongabon-Baler Road)	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Road Opening/construction of Missing Links of National Roads	5,500,000.00	-	-	-	-	-	5,500,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-New Construction/Completion/Continuation of Unfinished/On-going Bridges	3,699,700.00	-	-	-	-	-	3,699,700.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Asphalt Overlay of Critical/Strategic FAB Roads	15,000.00	15,000.00	-	-	-	-	30,000.00
Ongoing							-
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Preventive Maintenance	10,000,000.00	-	-	-	-	-	10,000,000.00
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Rehabilitation/Reconstruction Upgrading of Damaged Paved National Roads	19,823,157.00	-	-	-	-	-	19,823,157.00
DPWH Locally Funded Projects Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Bench Mark for upgrading to paved road Standard (HDM-4 Project Analysis)	14,000,000.00	-	-	-	-	-	14,000,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion	12,007,724.00	-	-	-	-	-	12,007,724.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion Loading and Unloading Bays	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - Major Airports	483,153.00	-	-	-	-	-	483,153.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - RORO Ports	322,102.00	-	-	-	-	-	322,102.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads Declared Tourists Destinations	4,330,621.00	-	-	-	-	-	4,330,621.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Pantabangan-Canili Section (along Bongabon-Baler Road)	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Road Opening/construction of Missing Links of National Roads	3,496,192.00	-	-	-	-	-	3,496,192.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-New Construction/Completion/Continuation of Unfinished/On-going Bridges	2,439,371.00	-	-	-	-	-	2,439,371.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Asphalt Overlay of Critical/Strategic FAB Roads	60,000.00	60,000.00	-	-	-	-	120,000.00
Ongoing	-	-	-	-	-	-	-
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Preventive Maintenance	28,400,000.00	-	-	-	-	-	28,400,000.00
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Rehabilitation/Reconstruction Upgrading of Damaged Paved National Roads	63,234,363.00	-	-	-	-	-	63,234,363.00
DPWH Locally Funded Projects Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Bench Mark for upgrading to paved road Standard (HDM-4 Project Analysis)	60,701,999.00	-	-	-	-	-	60,701,999.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion	43,946,437.00	-	-	-	-	-	43,946,437.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion Loading and Unloading Bays	165,688.00	-	-	-	-	-	165,688.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - Major Airports	1,922,383.00	-	-	-	-	-	1,922,383.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - RORO Ports	1,014,922.00	-	-	-	-	-	1,014,922.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads Declared Tourists Destinations	14,795,065.00	-	-	-	-	-	14,795,065.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Pantabangan-Canili Section (along Bongabon-Baler Road)	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Road Opening/construction of Missing Links of National Roads	14,196,192.00	-	-	-	-	-	14,196,192.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-New Construction/Completion/Continuation of Unfinished/On-going Bridges	10,704,045.00	-	-	-	-	-	10,704,045.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Asphalt Overlay of Critical/Strategic FAB Roads	-	-	-	-	-	-	-
Ongoing							-
DPWH Locally Funded Projects Assests Preservation of National Roads Generated from Pavement Management System HDM-4 - Preventive Maintenance	-	-	-	-	-	-	-
DPWH Locally Funded Projects Assests Preservation of National Roads Generated from Pavement Management System HDM-4 - Rehabilitation/Reconstruction Upgrading of Damaged Paved National Roads	-	-	-	-	-	-	-
DPWH Locally Funded Projects Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Bench Mark for upgrading to paved road Standard (HDM-4 Project Analysis)	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion Loading and Unloading Bays	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - Major Airports	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - RORO Ports	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads Declared Tourists Destinations	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Pantabangan-Canili Section (along Bongabon-Baler Road)	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Road Opening/construction of Missing Links of National Roads	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-New Construction/Completion/Continuation of Unfinished/On-going Bridges	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Asphalt Overlay of Critical/Strategic FAB Roads	60,000.00	60,000.00	-	-	-	-	120,000.00
Ongoing	-	-	-	-	-	-	-
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Preventive Maintenance	28,400,000.00	-	-	-	-	-	28,400,000.00
DPWH Locally Funded Projects Assess Preservation of National Roads Generated from Pavement Management System HDM-4 - Rehabilitation/Reconstruction Upgrading of Damaged Paved National Roads	63,234,363.00	-	-	-	-	-	63,234,363.00
DPWH Locally Funded Projects Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Bench Mark for upgrading to paved road Standard (HDM-4 Project Analysis)	60,701,999.00	-	-	-	-	-	60,701,999.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion	43,946,437.00	-	-	-	-	-	43,946,437.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Traffic Decongestion Loading and Unloading Bays	165,688.00	-	-	-	-	-	165,688.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - Major Airports	1,922,383.00	-	-	-	-	-	1,922,383.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads - RORO Ports	1,014,922.00	-	-	-	-	-	1,014,922.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Construction/Widening/Upgrading/ Rehab of Access Roads Declared Tourists Destinations	14,795,065.00	-	-	-	-	-	14,795,065.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Pantabangan-Canili Section (along Bongabon-Baler Road)	-	-	-	-	-	-	-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Road Opening/construction of Missing Links of National Roads	14,196,192.00	-	-	-	-	-	14,196,192.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-New Construction/Completion/Continuation of Unfinished/On-going Bridges	10,704,045.00	-	-	-	-	-	10,704,045.00



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges- Strengthening/Rehabilitation/ Reconstruction (Temporary to Permanent) of Bridges Along National Roads	DPWH		Nationwide					
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-Replacement of Bridges along National Roads	DPWH		Nationwide					
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Reconstruction of Critical Sections along National Roads such as road slip protectionworks	DPWH		Nationwide					
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads Construction of Accessibility Facilities for Disabled Persons	DPWH		Nationwide					
DPWH Locally Funded Projects Disaster Related Rehabilitation Projects	DPWH		Nationwide					
DPWH Locally Funded Projects Various Infrastructure Including Local Projects	DPWH		Nationwide					
DPWH Foreign Assisted Projects Millenium Challenge Corporation (MCC)-Assisted Wright-Taft-Borongan-Guiuan Road, Eastern Samar and Western Samar	DPWH	213.86km	Region-Specific	VIII				
Proposed								
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Paco-Roxas-Antipas Road North Cotabato	DPWH	25.71km	Region-Specific	XII				
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Jct. Surallah-Lake Sebu Section South Cotabato	DPWH	18.82km	Region-Specific	XII				
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Presentacion-Caramoan Coastal Road Camarines Sur	DPWH	24km	Region-Specific	V				
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Tawi-Tawi National Road (Sanga-Sanga - Lapid-lapid - Saldang Road)	DPWH	16.04km	Region-Specific	ARMM				
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Batasan (Quezon City) - Dingalan (Aurora) Road NCR and Aurora	DPWH		Interregional	NCR, III				

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges- Strengthening/Rehabilitation/ Reconstruction (Temporary to Permanent) of Bridges Along National Roads	2,405,553.00	-	-	-	-	-	2,405,553.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-Replacement of Bridges along National Roads	2,757,481.00	-	-	-	-	-	2,757,481.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Reconstruction of Critical Sections along National Roads such as road slip protectionworks	230,599.00	-	-	-	-	-	230,599.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads Construction of Accessibility Facilities for Disabled Persons	150,000.00	-	-	-	-	-	150,000.00
DPWH Locally Funded Projects Disaster Related Rehabilitation Projects	500,000.00	-	-	-	-	-	500,000.00
DPWH Locally Funded Projects Various Infrastructure Including Local Projects	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Millenium Challenge Corporation (MCC)-Assisted Wright-Taft-Borongan-Guiuan Road, Eastern Samar and Western Samar	220,750.00	-	-	-	-	-	220,750.00
Proposed							-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Paco-Roxas-Antipas Road North Cotabato	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Jct. Surallah-Lake Sebu Section South Cotabato	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Presentacion-Caramoan Coastal Road Camarines Sur	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Tawi-Tawi National Road (Sanga-Sanga - Lapid-lapid - Saldang Road)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Batasan (Quezon City) - Dingalan (Aurora) Road NCR and Aurora	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges- Strengthening/Rehabilitation/ Reconstruction (Temporary to Permanent) of Bridges Along National Roads	3,971,709.00	-	-	-	-	-	3,971,709.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-Replacement of Bridges along National Roads	3,143,239.00	-	-	-	-	-	3,143,239.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Reconstruction of Critical Sections along National Roads such as road slip protectionworks	690,000.00	-	-	-	-	-	690,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads Construction of Accessibility Facilities for Disabled Persons	254,000.00	-	-	-	-	-	254,000.00
DPWH Locally Funded Projects Disaster Related Rehabilitation Projects	500,000.00	-	-	-	-	-	500,000.00
DPWH Locally Funded Projects Various Infrastructure Including Local Projects	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Millenium Challenge Corporation (MCC)-Assisted Wright-Taft-Borongan-Guiuan Road, Eastern Samar and Western Samar	114,950.00	-	-	-	-	-	114,950.00
Proposed	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Paco-Roxas-Antipas Road North Cotabato	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Jct. Surallah-Lake Sebu Section South Cotabato	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Presentacion-Caramoan Coastal Road Camarines Sur	30,000.00	-	-	-	-	-	30,000.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Tawi-Tawi National Road (Sanga-Sanga - Lapid-lapid - Saldang Road)	12,979.00	-	-	-	-	-	12,979.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Batasan (Quezon City) - Dingalan (Aurora) Road NCR and Aurora	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges- Strengthening/Rehabilitation/ Reconstruction (Temporary to Permanent) of Bridges Along National Roads	5,265,926.00	-	-	-	-	-	5,265,926.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-Replacement of Bridges along National Roads	3,800,000.00	-	-	-	-	-	3,800,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Reconstruction of Critical Sections along National Roads such as road slip protectionworks	1,690,000.00	-	-	-	-	-	1,690,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads Construction of Accessibility Facilities for Disabled Persons	292,100.00	-	-	-	-	-	292,100.00
DPWH Locally Funded Projects Disaster Related Rehabilitation Projects	-	-	-	-	-	-	-
DPWH Locally Funded Projects Various Infrastructure Including Local Projects	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Millenium Challenge Corporation (MCC)-Assisted Wright-Taft-Borongan-Guiuan Road, Eastern Samar and Western Samar	-	-	-	-	-	-	-
Proposed							-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Paco-Roxas-Antipas Road North Cotabato	24,477.00	-	-	-	-	-	24,477.00
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Jct. Surallah-Lake Sebu Section South Cotabato	15,809.00	-	-	-	-	-	15,809.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Presentacion-Caramoan Coastal Road Camarines Sur	60,000.00	-	-	-	-	-	60,000.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Tawi-Tawi National Road (Sanga-Sanga - Lapid-lapid - Saldang Road)	60,000.00	-	-	-	-	-	60,000.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Batasan (Quezon City) - Dingalan (Aurora) Road NCR and Aurora	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges- Strengthening/Rehabilitation/ Reconstruction (Temporary to Permanent) of Bridges Along National Roads	6,365,930.00	-	-	-	-	-	6,365,930.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-Replacement of Bridges along National Roads	4,200,000.00	-	-	-	-	-	4,200,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Reconstruction of Critical Sections along National Roads such as road slip protectionworks	2,690,000.00	-	-	-	-	-	2,690,000.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads Construction of Accessibility Facilities for Disabled Persons	335,915.00	-	-	-	-	-	335,915.00
DPWH Locally Funded Projects Disaster Related Rehabilitation Projects	-	-	-	-	-	-	-
DPWH Locally Funded Projects Various Infrastructure Including Local Projects	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Millenium Challenge Corporation (MCC)-Assisted Wright-Taft-Borongan-Guiuan Road, Eastern Samar and Western Samar	-	-	-	-	-	-	-
Proposed							-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Paco-Roxas-Antipas Road North Cotabato	80,000.00	-	-	-	-	-	80,000.00
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Jct. Surallah-Lake Sebu Section South Cotabato	60,000.00	-	-	-	-	-	60,000.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Presentacion-Caramoan Coastal Road Camarines Sur	20,160.00	-	-	-	-	-	20,160.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Tawi-Tawi National Road (Sanga-Sanga - Lapid-lapid - Saldang Road)	120,000.00	-	-	-	-	-	120,000.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Batasan (Quezon City) - Dingalan (Aurora) Road NCR and Aurora	86,600.00	-	-	-	-	-	86,600.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges- Strengthening/Rehabilitation/ Reconstruction (Temporary to Permanent) of Bridges Along National Roads	18,009,118.00	-	-	-	-	-	18,009,118.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-Replacement of Bridges along National Roads	13,900,720.00	-	-	-	-	-	13,900,720.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Reconstruction of Critical Sections along National Roads such as road slip protectionworks	5,300,599.00	-	-	-	-	-	5,300,599.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads Construction of Accessibility Facilities for Disabled Persons	1,032,015.00	-	-	-	-	-	1,032,015.00
DPWH Locally Funded Projects Disaster Related Rehabilitation Projects	1,000,000.00	-	-	-	-	-	1,000,000.00
DPWH Locally Funded Projects Various Infrastructure Including Local Projects	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Millenium Challenge Corporation (MCC)-Assisted Wright-Taft-Borongan-Guiuan Road, Eastern Samar and Western Samar	335,700.00	-	-	-	-	-	335,700.00
Proposed	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Paco-Roxas-Antipas Road North Cotabato	104,477.00	-	-	-	-	-	104,477.00
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Jct. Surallah-Lake Sebu Section South Cotabato	75,809.00	-	-	-	-	-	75,809.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Presentacion-Caramoan Coastal Road Camarines Sur	110,160.00	-	-	-	-	-	110,160.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Tawi-Tawi National Road (Sanga-Sanga - Lapid-lapid - Saldang Road)	192,979.00	-	-	-	-	-	192,979.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Batasan (Quezon City) - Dingalan (Aurora) Road NCR and Aurora	86,600.00	-	-	-	-	-	86,600.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges- Strengthening/Rehabilitation/ Reconstruction (Temporary to Permanent) of Bridges Along National Roads							-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-Replacement of Bridges along National Roads							-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Reconstruction of Critical Sections along National Roads such as road slip protectionworks							-
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads Construction of Accessibility Facilities for Disabled Persons							-
DPWH Locally Funded Projects Disaster Related Rehabilitation Projects							-
DPWH Locally Funded Projects Various Infrastructure Including Local Projects							-
DPWH Foreign Assisted Projects Millenium Challenge Corporation (MCC)-Assisted Wright-Taft-Borongan-Guiuan Road, Eastern Samar and Western Samar							-
Proposed							-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Paco-Roxas-Antipas Road North Cotabato							-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Jct. Surallah-Lake Sebu Section South Cotabato							-
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Presentacion-Caramoan Coastal Road Camarines Sur							-
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Tawi-Tawi National Road (Sanga-Sanga - Lapid-lapid - Saldang Road)							-
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Batasan (Quezon City) - Dingalan (Aurora) Road NCR and Aurora							-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges- Strengthening/Rehabilitation/ Reconstruction (Temporary to Permanent) of Bridges Along National Roads	18,009,118.00	-	-	-	-	-	18,009,118.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Bridges-Replacement of Bridges along National Roads	13,900,720.00	-	-	-	-	-	13,900,720.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads - Roads to Address Critical Bottlenecks Reconstruction of Critical Sections along National Roads such as road slip protectionworks	5,300,599.00	-	-	-	-	-	5,300,599.00
DPWH Locally Funded Projects Urgent National Arterial/Secondary Roads Construction of Accessibility Facilities for Disabled Persons	1,032,015.00	-	-	-	-	-	1,032,015.00
DPWH Locally Funded Projects Disaster Related Rehabilitation Projects	1,000,000.00	-	-	-	-	-	1,000,000.00
DPWH Locally Funded Projects Various Infrastructure Including Local Projects	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Millenium Challenge Corporation (MCC)-Assisted Wright-Taft-Borongan-Guiuan Road, Eastern Samar and Western Samar	335,700.00	-	-	-	-	-	335,700.00
Proposed	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Paco-Roxas-Antipas Road North Cotabato	104,477.00	-	-	-	-	-	104,477.00
DPWH Foreign Assisted Projects Kuwait Fund for Arab Economic Development (Third Mindanao Road Improvement Project) Jct. Surallah-Lake Sebu Section South Cotabato	75,809.00	-	-	-	-	-	75,809.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Presentacion-Caramoan Coastal Road Camarines Sur	110,160.00	-	-	-	-	-	110,160.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Tawi-Tawi National Road (Sanga-Sanga - Lapid-lapid - Saldang Road)	192,979.00	-	-	-	-	-	192,979.00
DPWH Foreign Assisted Projects People's Republic of China (PROC) Assisted Project Batasan (Quezon City) - Dingalan (Aurora) Road NCR and Aurora	86,600.00	-	-	-	-	-	86,600.00



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH Foreign Assisted Projects Donor to be Identified Bypass Bacolod city-Granada Section, Negros Occidental	DPWH	8.30km	Region-Specific	VI				
DPWH Foreign Assisted Projects Donor to be Identified Bypass Alaminos-San Pablo City Bypass Road along Maharlika Highway, Laguna	DPWH	12.02km	Region-Specific	IV-A				
DPWH Foreign Assisted Projects Donor to be Identified Bypass Batangas-Bauan Ring Road, Batangas	DPWH	22.3km	Region-Specific	IV-A				
DPWH Foreign Assisted Projects Donor to be Identified Bypass San Fernando City Bypass Road, La Union	DPWH	4.8 km	Region-Specific	III				
DPWH Foreign Assisted Projects Donor to be Identified Bypass Tiaong Bypass, Quezon	DPWH	3.00km	Region-Specific	IV-A				
DPWH Foreign Assisted Projects Donor to be Identified Bypass Arterial Road Bypass Project, Phase III Cabanatuan & San Jose Bypass Road Nueva Ecija (Arterial Road Bypass Project Phase II Cabanatuan, Plaridel & San Jose bypass Road, NE, Bulacan)	DPWH		Region-Specific	III				
DPWH Foreign Assisted Projects Donor to be Identified Bypass Zamboanga City bypass Road Cullanan-Patalon Section, Zamboanga del Sur	DPWH	42km	Region-Specific	IX				
DPWH Foreign Assisted Projects Donor to be Identified Bypass Dumaguete City Diversion Road, Negros Oriental	DPWH		Region-Specific	VI				
DPWH Foreign Assisted Projects Donor to be Identified Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Section), Negros Oriental	DPWH	82.702km	Region-Specific	VI				
DPWH Foreign Assisted Projects Donor to be Identified Matag-ob-Palompon Road, Leyte	DPWH	23.34km	Region-Specific	VIII				

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH Foreign Assisted Projects Donor to be Identified Bypass Bacolod city-Granada Section, Negros Occidental	96,503.00	-	-	-	-	-	96,503.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Alaminos-San Pablo City Bypass Road along Maharlika Highway, Laguna	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Batangas-Bauan Ring Road, Batangas	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass San Fernando City Bypass Road, La Union	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Tiaong Bypass, Quezon	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Arterial Road Bypass Project, Phase III Cabanatuan & San Jose Bypass Road Nueva Ecija (Arterial Road Bypass Project Phase II Cabanatuan, Plaridel & San Jose bypass Road, NE, Bulacan)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Zamboanga City bypass Road Culianan-Patalon Section, Zamboanga del Sur	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Dumaguete City Diversion Road, Negros Oriental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Section), Negros Oriental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Matag-ob-Palompon Road, Leyte	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH Foreign Assisted Projects Donor to be Identified Bypass Bacolod city-Granada Section, Negros Occidental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Alaminos-San Pablo City Bypass Road alog Maharlika Highway, Laguna	24,205.00	-	-	-	-	-	24,205.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Batangas-Bauan Ring Road, Batangas	54,324.00	-	-	-	-	-	54,324.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass San Fernando City Bypass Road, La Union	5,424.00	-	-	-	-	-	5,424.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Tiaong Bypass, Quezon	4,116.00	-	-	-	-	-	4,116.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Arterial Road Bypass Project, Phase III Cabanatuan & San Jose Bypass Road Nueva Ecija (Arterial Road Bypass Project Phase II Cabanatuan, Plaridel & San Jose bypass Road, NE, Bulacan)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Zamboanga City bypass Road Culianan-Patalon Section, Zamboanga del Sur	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Dumaguete City Diversion Road, Negros Oriental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Section), Negros Oriental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Matag-ob-Palompon Road, Leyte	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH Foreign Assisted Projects Donor to be Identified Bypass Bacolod city-Granada Section, Negros Occidental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Alaminos-San Pablo City Bypass Road along Maharlika Highway, Laguna	80,000.00	-	-	-	-	-	80,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Batangas-Bauan Ring Road, Batangas	100,000.00	-	-	-	-	-	100,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass San Fernando City Bypass Road, La Union	50,000.00	-	-	-	-	-	50,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Tiaong Bypass, Quezon	50,000.00	-	-	-	-	-	50,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Arterial Road Bypass Project, Phase III Cabanatuan & San Jose Bypass Road Nueva Ecija (Arterial Road Bypass Project Phase II Cabanatuan, Plaridel & San Jose bypass Road, NE, Bulacan)	224,196.00	-	-	-	-	-	224,196.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Zamboanga City bypass Road Culianan-Patalon Section, Zamboanga del Sur	196,000.00	-	-	-	-	-	196,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Dumaguete City Diversion Road, Negros Oriental	16,677.00	-	-	-	-	-	16,677.00
DPWH Foreign Assisted Projects Donor to be Identified Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Section), Negros Oriental	14,440.00	-	-	-	-	-	14,440.00
DPWH Foreign Assisted Projects Donor to be Identified Matag-ob-Palompon Road, Leyte	11,465.00	-	-	-	-	-	11,465.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
DPWH Foreign Assisted Projects Donor to be Identified Bypass Bacolod city-Granada Section, Negros Occidental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Alaminos-San Pablo City Bypass Road along Maharlika Highway, Laguna	100,000.00	-	-	-	-	-	100,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Batangas-Bauan Ring Road, Batangas	150,000.00	-	-	-	-	-	150,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass San Fernando City Bypass Road, La Union	80,176.00	-	-	-	-	-	80,176.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Tiaong Bypass, Quezon	48,784.00	-	-	-	-	-	48,784.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Arterial Road Bypass Project, Phase III Cabanatuan & San Jose Bypass Road Nueva Ecija (Arterial Road Bypass Project Phase II Cabanatuan, Plaridel & San Jose bypass Road, NE, Bulacan)	250,000.00	-	-	-	-	-	250,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Zamboanga City bypass Road Culianan-Patalon Section, Zamboanga del Sur	200,000.00	-	-	-	-	-	200,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Dumaguete City Diversion Road, Negros Oriental	30,000.00	-	-	-	-	-	30,000.00
DPWH Foreign Assisted Projects Donor to be Identified Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Section), Negros Oriental	70,000.00	-	-	-	-	-	70,000.00
DPWH Foreign Assisted Projects Donor to be Identified Matag-ob-Palompon Road, Leyte	70,000.00	-	-	-	-	-	70,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
DPWH Foreign Assisted Projects Donor to be Identified Bypass Bacolod city-Granada Section, Negros Occidental	96,503.00	-	-	-	-	-	96,503.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Alaminos-San Pablo City Bypass Road along Maharlika Highway, Laguna	204,205.00	-	-	-	-	-	204,205.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Batangas-Bauan Ring Road, Batangas	304,324.00	-	-	-	-	-	304,324.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass San Fernando City Bypass Road, La Union	135,600.00	-	-	-	-	-	135,600.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Tiaong Bypass, Quezon	102,900.00	-	-	-	-	-	102,900.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Arterial Road Bypass Project, Phase III Cabanatuan & San Jose Bypass Road Nueva Ecija (Arterial Road Bypass Project Phase II Cabanatuan, Plaridel & San Jose bypass Road, NE, Bulacan)	474,196.00	-	-	-	-	-	474,196.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Zamboanga City bypass Road Culianan-Patalon Section, Zamboanga del Sur	396,000.00	-	-	-	-	-	396,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Dumaguete City Diversion Road, Negros Oriental	46,677.00	-	-	-	-	-	46,677.00
DPWH Foreign Assisted Projects Donor to be Identified Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Section), Negros Oriental	84,440.00	-	-	-	-	-	84,440.00
DPWH Foreign Assisted Projects Donor to be Identified Matag-ob-Palompon Road, Leyte	81,465.00	-	-	-	-	-	81,465.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH Foreign Assisted Projects Donor to be Identified Bypass Bacolod city-Granada Section, Negros Occidental							-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Alaminos-San Pablo City Bypass Road alog Maharlika Highway, Laguna							-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Batangas-Bauan Ring Road, Batangas							-
DPWH Foreign Assisted Projects Donor to be Identified Bypass San Fernando City Bypass Road, La Union							-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Tiaong Bypass, Quezon							-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Arterial Road Bypass Project, Phase III Cabanatuan & San Jose Bypass Road Nueva Ecija (Arterial Road Bypass Project Phase II Cabanatuan, Plaridel & San Jose bypass Road, NE, Bulacan)							-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Zamboanga City bypass Road Culianan-Patalon Section, Zamboanga del Sur							-
DPWH Foreign Assisted Projects Donor to be Identified Bypass Dumaguete City Diversion Road, Negros Oriental							-
DPWH Foreign Assisted Projects Donor to be Identified Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Section), Negros Oriental							-
DPWH Foreign Assisted Projects Donor to be Identified Matag-ob-Palompon Road, Leyte							-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH Foreign Assisted Projects Donor to be Identified Bypass Bacolod city-Granada Section, Negros Occidental	96,503.00	-	-	-	-	-	96,503.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Alaminos-San Pablo City Bypass Road alog Maharlika Highway, Laguna	204,205.00	-	-	-	-	-	204,205.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Batangas-Bauan Ring Road, Batangas	304,324.00	-	-	-	-	-	304,324.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass San Fernando City Bypass Road, La Union	135,600.00	-	-	-	-	-	135,600.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Tiaong Bypass, Quezon	102,900.00	-	-	-	-	-	102,900.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Arterial Road Bypass Project, Phase III Cabanatuan & San Jose Bypass Road Nueva Ecija (Arterial Road Bypass Project Phase II Cabanatuan, Plaridel & San Jose bypass Road, NE, Bulacan)	474,196.00	-	-	-	-	-	474,196.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Zamboanga City bypass Road Culianan-Patalon Section, Zamboanga del Sur	396,000.00	-	-	-	-	-	396,000.00
DPWH Foreign Assisted Projects Donor to be Identified Bypass Dumaguete City Diversion Road, Negros Oriental	46,677.00	-	-	-	-	-	46,677.00
DPWH Foreign Assisted Projects Donor to be Identified Dumaguete North Road (Dumaguete City-Manjuyod Section, Vallehermoso-San Carlos City Section), Negros Oriental	84,440.00	-	-	-	-	-	84,440.00
DPWH Foreign Assisted Projects Donor to be Identified Matag-ob-Palompon Road, Leyte	81,465.00	-	-	-	-	-	81,465.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH Foreign Assisted Projects Donor to be Identified Malinta-Baleno-Arroy-Mandaon Road Masbate	DPWH	45.69km	Region-Specific	V				
DPWH Foreign Assisted Projects Donor to be Identified Milagros-Balud Road, Masbate	DPWH	41.72km	Region-Specific	V				
DPWH Foreign Assisted Projects Donor to be Identified Panay Island Road Network Development Project - Roxas City Circumferential Road, Capiz	DPWH	19.86km	Region-Specific	VI				
DPWH Foreign Assisted Projects Donor to be Identified Iba-Tarlac Road Zambales, Tarlac	DPWH	87.25km, 2,397lm Bridge	Region-Specific	III				
DPWH Foreign Assisted Projects Donor to be Identified Viaduct along Camiguin Road Camiguin	DPWH		Region-Specific	X				
DPWH Foreign Assisted Projects Donor to be Identified Mabini Circumferential Road, Batangas	DPWH	19.60km	Region-Specific	IV-A				
DPWH Foreign Assisted Projects Donor to be Identified Dalaguete-Badian Road, Cebu	DPWH	30.20km	Region-Specific	VII				
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads North-South Roads; Cavite, Laguna	DPWH	13km	Region-Specific	IV-A				
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads Daang Hari Road,Cavite, Laguna	DPWH	13km	Region-Specific	IV-A				
DPWH Foreign Assisted Projects Donor to be Identified Kapatagan-Sapad-Nunungan Road Lanao del Norte	DPWH	24.13km	Region-Specific	X				
DPWH Foreign Assisted Projects Donor to be Identified Iligan City Bypass Road, Lanao del Norte	DPWH	18.90km	Region-Specific	X				
DPWH Foreign Assisted Projects Donor to be Identified Naval-Caibiran Cross Country Road, Biliran	DPWH	19.20km	Region-Specific	VIII				
DPWH Foreign Assisted Projects Donor to be Identified Jct. Saldang-Panglima-Sugala Road, Tawi-Tawi	DPWH	14.81km	Region-Specific	ARMM				

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH Foreign Assisted Projects Donor to be Identified Malinta-Baleno-Arroy-Mandaon Road Masbate	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Milagros-Balud Road, Masbate	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Panay Island Road Network Development Project - Roxas City Circumferential Road, Capiz	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Iba-Tarlac Road Zambales, Tarlac	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Viaduct along Camiguin Road Camiguin	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Mabini Circumferential Road, Batangas	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Dalaguete-Badian Road, Cebu	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads North-South Roads; Cavite, Laguna	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads Daang Hari Road,Cavite, Laguna	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Kapatagan-Sapad-Nunungan Road Lanao del Norte	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Iligan City Bypass Road, Lanao del Norte	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Naval-Caibiran Cross Country Road, Biliran	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Jct. Saldang-Panglima-Sugala Road, Tawi-Tawi	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH Foreign Assisted Projects Donor to be Identified Malinta-Baleno-Aroroy-Mandaon Road Masbate	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Milagros-Balud Road, Masbate	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Panay Island Road Network Development Project - Roxas City Circumferential Road, Capiz	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Iba-Tarlac Road Zambales, Tarlac	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Viaduct along Camiguin Road Camiguin	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Mabini Circumferential Road, Batangas	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Dalaguete-Badian Road, Cebu	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads North-South Roads; Cavite, Laguna	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads Daang Hari Road,Cavite, Laguna	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Kapatagan-Sapad-Nunungan Road Lanao del Norte	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Iligan City Bypass Road, Lanao del Norte	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Naval-Caibiran Cross Country Road, Biliran	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Jct. Saldang-Panglima-Sugala Road, Tawi-Tawi	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH Foreign Assisted Projects Donor to be Identified Malinta-Baleno-Aroroy-Mandaon Road Masbate	6,760.00	-	-	-	-	-	6,760.00
DPWH Foreign Assisted Projects Donor to be Identified Milagros-Balud Road, Masbate	6,720.00	-	-	-	-	-	6,720.00
DPWH Foreign Assisted Projects Donor to be Identified Panay Island Road Network Development Project - Roxas City Circumferential Road, Capiz	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Iba-Tarlac Road Zambales, Tarlac	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Viaduct along Camiguin Road Camiguin	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Mabini Circumferential Road, Batangas	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Dalaguete-Badian Road, Cebu	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads North-South Roads; Cavite, Laguna	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads Daang Hari Road,Cavite, Laguna	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Kapatagan-Sapad-Nunungan Road Lanao del Norte	20,123.00	-	-	-	-	-	20,123.00
DPWH Foreign Assisted Projects Donor to be Identified Iligan City Bypass Road, Lanao del Norte	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Naval-Caibiran Cross Country Road, Biliran	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Jct. Saldang-Panglima-Sugala Road, Tawi-Tawi	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
DPWH Foreign Assisted Projects Donor to be Identified Malinta-Baleno-Aroroy-Mandaon Road Masbate	60,000.00	-	-	-	-	-	60,000.00
DPWH Foreign Assisted Projects Donor to be Identified Milagros-Balud Road, Masbate	60,000.00	-	-	-	-	-	60,000.00
DPWH Foreign Assisted Projects Donor to be Identified Panay Island Road Network Development Project - Roxas City Circumferential Road, Capiz	16,682.00	-	-	-	-	-	16,682.00
DPWH Foreign Assisted Projects Donor to be Identified Iba-Tarlac Road Zambales, Tarlac	71,328.00	-	-	-	-	-	71,328.00
DPWH Foreign Assisted Projects Donor to be Identified Viaduct along Camiguin Road Camiguin	12,976.00	-	-	-	-	-	12,976.00
DPWH Foreign Assisted Projects Donor to be Identified Mabini Circumferential Road, Batangas	16,464.00	-	-	-	-	-	16,464.00
DPWH Foreign Assisted Projects Donor to be Identified Dalaguete-Badian Road, Cebu	25,368.00	-	-	-	-	-	25,368.00
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads North-South Roads; Cavite, Laguna	207,924.00	-	-	-	-	-	207,924.00
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads Daang Hari Road,Cavite, Laguna	50,164.00	-	-	-	-	-	50,164.00
DPWH Foreign Assisted Projects Donor to be Identified Kapatagan-Sapad-Nunungan Road Lanao del Norte	80,000.00	-	-	-	-	-	80,000.00
DPWH Foreign Assisted Projects Donor to be Identified Iligan City Bypass Road, Lanao del Norte	17,690.00	-	-	-	-	-	17,690.00
DPWH Foreign Assisted Projects Donor to be Identified Naval-Caibiran Cross Country Road, Biliran	16,128.00	-	-	-	-	-	16,128.00
DPWH Foreign Assisted Projects Donor to be Identified Jct. Saldang-Panglima-Sugala Road, Tawi-Tawi	12,440.00	-	-	-	-	-	12,440.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
DPWH Foreign Assisted Projects Donor to be Identified Malinta-Baleno-Aroroy-Mandaon Road Masbate	66,760.00	-	-	-	-	-	66,760.00
DPWH Foreign Assisted Projects Donor to be Identified Milagros-Balud Road, Masbate	66,720.00	-	-	-	-	-	66,720.00
DPWH Foreign Assisted Projects Donor to be Identified Panay Island Road Network Development Project - Roxas City Circumferential Road, Capiz	16,682.00	-	-	-	-	-	16,682.00
DPWH Foreign Assisted Projects Donor to be Identified Iba-Tarlac Road Zambales, Tarlac	71,328.00	-	-	-	-	-	71,328.00
DPWH Foreign Assisted Projects Donor to be Identified Viaduct along Camiguin Road Camiguin	12,976.00	-	-	-	-	-	12,976.00
DPWH Foreign Assisted Projects Donor to be Identified Mabini Circumferential Road, Batangas	16,464.00	-	-	-	-	-	16,464.00
DPWH Foreign Assisted Projects Donor to be Identified Dalaguete-Badian Road, Cebu	25,368.00	-	-	-	-	-	25,368.00
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads North-South Roads; Cavite, Laguna	207,924.00	-	-	-	-	-	207,924.00
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads Daang Hari Road,Cavite, Laguna	50,164.00	-	-	-	-	-	50,164.00
DPWH Foreign Assisted Projects Donor to be Identified Kapatagan-Sapad-Nunungan Road Lanao del Norte	100,123.00	-	-	-	-	-	100,123.00
DPWH Foreign Assisted Projects Donor to be Identified Iligan City Bypass Road, Lanao del Norte	17,690.00	-	-	-	-	-	17,690.00
DPWH Foreign Assisted Projects Donor to be Identified Naval-Caibiran Cross Country Road, Biliran	16,128.00	-	-	-	-	-	16,128.00
DPWH Foreign Assisted Projects Donor to be Identified Jct. Saldang-Panglima-Sugala Road, Tawi-Tawi	12,440.00	-	-	-	-	-	12,440.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH Foreign Assisted Projects Donor to be Identified Malinta-Baleno-Aroroy-Mandaon Road Masbate							-
DPWH Foreign Assisted Projects Donor to be Identified Milagros-Balud Road, Masbate							-
DPWH Foreign Assisted Projects Donor to be Identified Panay Island Road Network Development Project - Roxas City Circumferential Road, Capiz							-
DPWH Foreign Assisted Projects Donor to be Identified Iba-Tarlac Road Zambales, Tarlac							-
DPWH Foreign Assisted Projects Donor to be Identified Viaduct along Camiguin Road Camiguin							-
DPWH Foreign Assisted Projects Donor to be Identified Mabini Circumferential Road, Batangas							-
DPWH Foreign Assisted Projects Donor to be Identified Dalaguete-Badian Road, Cebu							-
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads North-South Roads; Cavite, Laguna							-
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads Daang Hari Road,Cavite, Laguna							-
DPWH Foreign Assisted Projects Donor to be Identified Kapatagan-Sapad-Nunungan Road Lanao del Norte							-
DPWH Foreign Assisted Projects Donor to be Identified Iligan City Bypass Road, Lanao del Norte							-
DPWH Foreign Assisted Projects Donor to be Identified Naval-Caibiran Cross Country Road, Biliran							-
DPWH Foreign Assisted Projects Donor to be Identified Jct. Saldang-Panglima-Sugala Road, Tawi-Tawi							-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH Foreign Assisted Projects Donor to be Identified Malinta-Baleno-Aroroy-Mandaon Road Masbate	66,760.00	-	-	-	-	-	66,760.00
DPWH Foreign Assisted Projects Donor to be Identified Milagros-Balud Road, Masbate	66,720.00	-	-	-	-	-	66,720.00
DPWH Foreign Assisted Projects Donor to be Identified Panay Island Road Network Development Project - Roxas City Circumferential Road, Capiz	16,682.00	-	-	-	-	-	16,682.00
DPWH Foreign Assisted Projects Donor to be Identified Iba-Tarlac Road Zambales, Tarlac	71,328.00	-	-	-	-	-	71,328.00
DPWH Foreign Assisted Projects Donor to be Identified Viaduct along Camiguin Road Camiguin	12,976.00	-	-	-	-	-	12,976.00
DPWH Foreign Assisted Projects Donor to be Identified Mabini Circumferential Road, Batangas	16,464.00	-	-	-	-	-	16,464.00
DPWH Foreign Assisted Projects Donor to be Identified Dalaguete-Badian Road, Cebu	25,368.00	-	-	-	-	-	25,368.00
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads North-South Roads; Cavite, Laguna	207,924.00	-	-	-	-	-	207,924.00
DPWH Foreign Assisted Projects Donor to be Identified CALA Roads Daang Hari Road,Cavite, Laguna	50,164.00	-	-	-	-	-	50,164.00
DPWH Foreign Assisted Projects Donor to be Identified Kapatagan-Sapad-Nunungan Road Lanao del Norte	100,123.00	-	-	-	-	-	100,123.00
DPWH Foreign Assisted Projects Donor to be Identified Iligan City Bypass Road, Lanao del Norte	17,690.00	-	-	-	-	-	17,690.00
DPWH Foreign Assisted Projects Donor to be Identified Naval-Caibiran Cross Country Road, Biliran	16,128.00	-	-	-	-	-	16,128.00
DPWH Foreign Assisted Projects Donor to be Identified Jct. Saldang-Panglima-Sugala Road, Tawi-Tawi	12,440.00	-	-	-	-	-	12,440.00



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH Foreign Assisted Projects Donor to be Identified Mulanay-San Francisco Road, Quezon	DPWH	24.1km	Region-Specific	IV-A				
DPWH Foreign Assisted Projects Donor to be Identified Bagong Silang-Capalonga Road, Camarines Norte	DPWH	22km	Region-Specific	V				
DPWH Foreign Assisted Projects Donor to be Identified Siruma-Tinambac Road, Camarines Sur	DPWH	37.90km	Region-Specific	V				
DPWH Foreign Assisted Projects Donor to be Identified Butuan City, Agusan Del Norte- Misamis Oriental Road; Agusand del Norte, Misamis Oriental	DPWH	209.71km	Interregional	X, XIII				
DPWH Foreign Assisted Projects Donor to be Identified General Santos Circumferential Road Sarangani	DPWH		Region-Specific	XI				
DPWH Foreign Assisted Projects Bridge Major Inter-Regional Bridge Reconstruction Projects for Rural Development, JICA Assisted	DPWH		Interregional					
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction/Replacement Project under the Spanish Government Financing Facility (Supplemental Loan)	DPWH		Interregional					
DPWH Foreign Assisted Projects Bridge Nation Road Bridge Prelacement Project (NRBRP) (formerly United Kingdom (UK)-Assisted DPWH National Road Bridge Replacement Project)	DPWH		Interregional					
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas, Phase II (formerly DPWH Bridge Construction Acceleration Project for Calamity Stricken Areas II, Austrian-Assisted)	DPWH		Interregional					
DPWH Foreign Assisted Projects Bridge Second Magsaysay Bridge and Butuan City Bypass Road Phase II	DPWH		Region-Specific	XIII				
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase I (Jones Ayala Bridge)	DPWH		Region-Specific	NCR				
DPWH Foreign Assisted Projects Bridge Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V	DPWH		Nationwide					
DPWH Foreign Assisted Projects Donor to be Identified Disaster Prevention & Reconstruction of R-V Bridges Damaged by Typhoon Reming	DPWH		Region-Specific	V				

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH Foreign Assisted Projects Donor to be Identified Mulanay-San Francisco Road, Quezon	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bagong Silang-Capalonga Road, Camarines Norte	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Siruma-Tinambac Road, Camarines Sur	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Butuan City, Agusan Del Norte- Misamis Oriental Road; Agusand del Norte, Misamis Oriental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified General Santos Circumferential Road Sarangani	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Bridge Major Inter-Regional Bridge Reconstruction Projects for Rural Development, JICA Assisted	404,910.00	-	-	-	-	-	404,910.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction/Replacement Project under the Spanish Government Financing Facility (Supplemental Loan)	280,942.00	-	-	-	-	-	280,942.00
DPWH Foreign Assisted Projects Bridge Nation Road Bridge Prelacement Project (NRBRP) (formerly United Kingdom (UK)-Assisted DPWH National Road Bridge Replacement Project)	3,338,796.00	-	-	-	-	-	3,338,796.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas, Phase II (formerly DPWH Bridge Construction Acceleration Project for Calamity Stricken Areas II, Austrian-Assisted)	1,897,624.00	-	-	-	-	-	1,897,624.00
DPWH Foreign Assisted Projects Bridge Second Magsaysay Bridge and Butuan City Bypass Road Phase II	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase I (Jones Ayala Bridge)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Bridge Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Disaster Prevention & Reconstruction of R-V Bridges Damaged by Typhoon Reming	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH Foreign Assisted Projects Donor to be Identified Mulanay-San Francisco Road, Quezon	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bagong Silang-Capalonga Road, Camarines Norte	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Siruma-Tinambac Road, Camarines Sur	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Butuan City, Agusan Del Norte- Misamis Oriental Road; Agusand del Norte, Misamis Oriental	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified General Santos Circumferential Road Sarangani	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Bridge Major Inter-Regional Bridge Reconstruction Projects for Rural Development, JICA Assisted	655,690.00	-	-	-	-	-	655,690.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction/Replacement Project under the Spanish Government Financing Facility (Supplemental Loan)	738,386.00	-	-	-	-	-	738,386.00
DPWH Foreign Assisted Projects Bridge Nation Road Bridge Prelacement Project (NRBRP) (formerly United Kingdom (UK)-Assisted DPWH National Road Bridge Replacement Project)	2,024,901.00	-	-	-	-	-	2,024,901.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas, Phase II (formerly DPWH Bridge Construction Acceleration Project for Calamity Stricken Areas II, Austrian-Assisted)	2,766,322.00	-	-	-	-	-	2,766,322.00
DPWH Foreign Assisted Projects Bridge Second Magsaysay Bridge and Butuan City Bypass Road Phase II	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase I (Jones Ayala Bridge)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Bridge Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Disaster Prevention & Reconstruction of R-V Bridges Damaged by Typhoon Reming	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH Foreign Assisted Projects Donor to be Identified Mulanay-San Francisco Road, Quezon	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Bagong Silang-Capalonga Road, Camarines Norte	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Siruma-Tinambac Road, Camarines Sur	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Butuan City, Agusan Del Norte- Misamis Oriental Road; Agusand del Norte, Misamis Oriental	110,000.00	-	-	-	-	-	110,000.00
DPWH Foreign Assisted Projects Donor to be Identified General Santos Circumferential Road Sarangani	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Bridge Major Inter-Regional Bridge Reconstruction Projects for Rural Development, JICA Assisted	4,781,860.00	-	-	-	-	-	4,781,860.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction/Replacement Project under the Spanish Government Financing Facility (Supplemental Loan)	764,829.00	-	-	-	-	-	764,829.00
DPWH Foreign Assisted Projects Bridge Nation Road Bridge Prelacement Project (NRBRP) (formerly United Kingdom (UK)-Assisted DPWH National Road Bridge Replacement Project)	2,021,576.00	-	-	-	-	-	2,021,576.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas, Phase II (formerly DPWH Bridge Construction Acceleration Project for Calamity Stricken Areas II, Austrian-Assisted)	856,100.00	-	-	-	-	-	856,100.00
DPWH Foreign Assisted Projects Bridge Second Magsaysay Bridge and Butuan City Bypass Road Phase II	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase I (Jones Ayala Bridge)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Bridge Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Disaster Prevention & Reconstruction of R-V Bridges Damaged by Typhoon Reming	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
DPWH Foreign Assisted Projects Donor to be Identified Mulanay-San Francisco Road, Quezon	20,800.00	-	-	-	-	-	20,800.00
DPWH Foreign Assisted Projects Donor to be Identified Bagong Silang-Capalonga Road, Camarines Norte	18,480.00	-	-	-	-	-	18,480.00
DPWH Foreign Assisted Projects Donor to be Identified Siruma-Tinambac Road, Camarines Sur	31,836.00	-	-	-	-	-	31,836.00
DPWH Foreign Assisted Projects Donor to be Identified Butuan City, Agusan Del Norte- Misamis Oriental Road; Agusand del Norte, Misamis Oriental	184,560.00	-	-	-	-	-	184,560.00
DPWH Foreign Assisted Projects Donor to be Identified General Santos Circumferential Road Sarangani	8,457.00	-	-	-	-	-	8,457.00
DPWH Foreign Assisted Projects Bridge Major Inter-Regional Bridge Reconstruction Projects for Rural Development, JICA Assisted	4,579,410.00	-	-	-	-	-	4,579,410.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction/Replacement Project under the Spanish Government Financing Facility (Supplemental Loan)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Bridge Nation Road Bridge Prelacement Project (NRBRP) (formerly United Kingdom (UK)-Assisted DPWH National Road Bridge Replacement Project)	715,809.00	-	-	-	-	-	715,809.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas, Phase II (formerly DPWH Bridge Construction Acceleration Project for Calamity Stricken Areas II, Austrian-Assisted)	595,465.00	-	-	-	-	-	595,465.00
DPWH Foreign Assisted Projects Bridge Second Magsaysay Bridge and Butuan City Bypass Road Phase II	20,896.00	-	-	-	-	-	20,896.00
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase I (Jones Ayala Bridge)	85,444.00	-	-	-	-	-	85,444.00
DPWH Foreign Assisted Projects Bridge Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V	63,395.00	-	-	-	-	-	63,395.00
DPWH Foreign Assisted Projects Donor to be Identified Disaster Prevention & Reconstruction of R-V Bridges Damaged by Typhoon Reming	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
DPWH Foreign Assisted Projects Donor to be Identified Mulanay-San Francisco Road, Quezon	20,800.00	-	-	-	-	-	20,800.00
DPWH Foreign Assisted Projects Donor to be Identified Bagong Silang-Capalonga Road, Camarines Norte	18,480.00	-	-	-	-	-	18,480.00
DPWH Foreign Assisted Projects Donor to be Identified Siruma-Tinambac Road, Camarines Sur	31,836.00	-	-	-	-	-	31,836.00
DPWH Foreign Assisted Projects Donor to be Identified Butuan City, Agusan Del Norte- Misamis Oriental Road; Agusand del Norte, Misamis Oriental	294,560.00	-	-	-	-	-	294,560.00
DPWH Foreign Assisted Projects Donor to be Identified General Santos Circumferential Road Sarangani	8,457.00	-	-	-	-	-	8,457.00
DPWH Foreign Assisted Projects Bridge Major Inter-Regional Bridge Reconstruction Projects for Rural Development, JICA Assisted	10,421,870.00	-	-	-	-	-	10,421,870.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction/Replacement Project under the Spanish Government Financing Facility (Supplemental Loan)	1,784,157.00	-	-	-	-	-	1,784,157.00
DPWH Foreign Assisted Projects Bridge Nation Road Bridge Prelacement Project (NRBRP) (formerly United Kingdom (UK)-Assisted DPWH National Road Bridge Replacement Project)	8,101,082.00	-	-	-	-	-	8,101,082.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas, Phase II (formerly DPWH Bridge Construction Acceleration Project for Calamity Stricken Areas II, Austrian-Assisted)	6,115,511.00	-	-	-	-	-	6,115,511.00
DPWH Foreign Assisted Projects Bridge Second Magsaysay Bridge and Butuan City Bypass Road Phase II	20,896.00	-	-	-	-	-	20,896.00
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase I (Jones Ayala Bridge)	85,444.00	-	-	-	-	-	85,444.00
DPWH Foreign Assisted Projects Bridge Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V	63,395.00	-	-	-	-	-	63,395.00
DPWH Foreign Assisted Projects Donor to be Identified Disaster Prevention & Reconstruction of R-V Bridges Damaged by Typhoon Reming	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH Foreign Assisted Projects Donor to be Identified Mulanay-San Francisco Road, Quezon							-
DPWH Foreign Assisted Projects Donor to be Identified Bagong Silang-Capalonga Road, Camarines Norte							-
DPWH Foreign Assisted Projects Donor to be Identified Siruma-Tinambac Road, Camarines Sur							-
DPWH Foreign Assisted Projects Donor to be Identified Butuan City, Agusan Del Norte- Misamis Oriental Road; Agusand del Norte, Misamis Oriental							-
DPWH Foreign Assisted Projects Donor to be Identified General Santos Circumferential Road Sarangani							-
DPWH Foreign Assisted Projects Bridge Major Inter-Regional Bridge Reconstruction Projects for Rural Development, JICA Assisted							-
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction/Replacement Project under the Spanish Government Financing Facility (Supplemental Loan)							-
DPWH Foreign Assisted Projects Bridge Nation Road Bridge Prelacement Project (NRBRP) (formerly United Kingdom (UK)-Assisted DPWH National Road Bridge Replacement Project)							-
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas, Phase II (formerly DPWH Bridge Construction Acceleration Project for Calamity Stricken Areas II, Austrian-Assisted)							-
DPWH Foreign Assisted Projects Bridge Second Magsaysay Bridge and Butuan City Bypass Road Phase II							-
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase I (Jones Ayala Bridge)							-
DPWH Foreign Assisted Projects Bridge Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V							-
DPWH Foreign Assisted Projects Donor to be Identified Disaster Prevention & Reconstruction of R-V Bridges Damaged by Typhoon Reming							-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						Subtotal
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH Foreign Assisted Projects Donor to be Identified Mulanay-San Francisco Road, Quezon	20,800.00	-	-	-	-	-	20,800.00
DPWH Foreign Assisted Projects Donor to be Identified Bagong Silang-Capalonga Road, Camarines Norte	18,480.00	-	-	-	-	-	18,480.00
DPWH Foreign Assisted Projects Donor to be Identified Siruma-Tinambac Road, Camarines Sur	31,836.00	-	-	-	-	-	31,836.00
DPWH Foreign Assisted Projects Donor to be Identified Butuan City, Agusan Del Norte- Misamis Oriental Road; Agusand del Norte, Misamis Oriental	294,560.00	-	-	-	-	-	294,560.00
DPWH Foreign Assisted Projects Donor to be Identified General Santos Circumferential Road Sarangani	8,457.00	-	-	-	-	-	8,457.00
DPWH Foreign Assisted Projects Bridge Major Inter-Regional Bridge Reconstruction Projects for Rural Development, JICA Assisted	10,421,870.00	-	-	-	-	-	10,421,870.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction/Replacement Project under the Spanish Government Financing Facility (Supplemental Loan)	1,784,157.00	-	-	-	-	-	1,784,157.00
DPWH Foreign Assisted Projects Bridge Nation Road Bridge Prelacement Project (NRBRP) (formerly United Kingdom (UK)-Assisted DPWH National Road Bridge Replacement Project)	8,101,082.00	-	-	-	-	-	8,101,082.00
DPWH Foreign Assisted Projects Bridge DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas, Phase II (formerly DPWH Bridge Construction Acceleration Project for Calamity Stricken Areas II, Austrian-Assisted)	6,115,511.00	-	-	-	-	-	6,115,511.00
DPWH Foreign Assisted Projects Bridge Second Magsaysay Bridge and Butuan City Bypass Road Phase II	20,896.00	-	-	-	-	-	20,896.00
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase I (Jones Ayala Bridge)	85,444.00	-	-	-	-	-	85,444.00
DPWH Foreign Assisted Projects Bridge Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V	63,395.00	-	-	-	-	-	63,395.00
DPWH Foreign Assisted Projects Donor to be Identified Disaster Prevention & Reconstruction of R-V Bridges Damaged by Typhoon Reming	-	-	-	-	-	-	-



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rizal Avenue (Monumento)-Samson Road (Caloocan/Manila Boundary)	DPWH	2.251km	Region-Specific	NCR				
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Gov. Forbes(Tayuman-Espana-Plaza Avelino), Espana(Lerma-Rotonda) Road	DPWH	4.341km	Region-Specific	NCR				
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Radial Road 10 (Delpan Bridge C-4)	DPWH		Region-Specific	NCR				
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rehabilitation of Arnaiz Avenue, Banawe Ave., New Balara-Markina Road, North Avenue, Roosevelt Avenue, Central Avenue, Del Monte Avenue, Tandang Sora Avenue	DPWH	20.38km	Region-Specific	NCR				
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Consultancy Services	DPWH		Region-Specific	NCR				
DPWH Foreign Assisted Projects Bridge JICA Grant Aid Project Pro- Agri Fishery Corridors Bridge Proj. in Mindanao Region	DPWH		Interregional					
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase II (Quezon, Lambingan, Vargas Bridges)	DPWH		Region-Specific	NCR				
DPWH Foreign Assisted Projects Donor to be Identified Panay (Metro Iloilo -Guimaras-Negros Island Bridges	DPWH		Region-Specific	VI				
Stage 1	DPWH							
Stage 2	DPWH							
Stage 3	DPWH							
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	DPWH		Region-Specific	CAR				

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rizal Avenue (Monumento)-Samson Road (Caloocan/Manila Boundary)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Gov. Forbes(Tayuman-Espana-Plaza Avelino), Espana(Lerma-Rotonda) Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Radial Road 10 (Delpan Bridge C-4)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rehabilitation of Amaiz Avenue, Banawe Ave., New Balara-Marikina Road, North Avenue, Roosevelt Avenue, Central Avenue, Del Monte Avenue, Tandang Sora Avenue	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Consultancy Services	109,500.00	-	-	-	-	-	109,500.00
DPWH Foreign Assisted Projects Bridge JICA Grant Aid Project Pro- Agri Fishery Corridors Bridge Proj. in Mindanao Region	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase II (Quezon, Lambingan, Vargas Bridges)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Panay (Metro Iloilo -Guimaras-Negros Island Bridges Stage 1	-	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-	-
Stage 3	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	48,000.00	-	-	-	-	-	48,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rizal Avenue (Monumento)-Samson Road (Caloocan/Manila Boundary)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Gov. Forbes(Tayuman-Espana-Plaza Avelino), Espana(Lerma-Rotonda) Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Radial Road 10 (Delpan Bridge C-4)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rehabilitation of Amaiz Avenue, Banawe Ave., New Balara-Marikina Road, North Avenue, Roosevelt Avenue, Central Avenue, Del Monte Avenue, Tandang Sora Avenue	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Consultancy Services	109,500.00	-	-	-	-	-	109,500.00
DPWH Foreign Assisted Projects Bridge JICA Grant Aid Project Pro- Agri Fishery Corridors Bridge Proj. in Mindanao Region	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase II (Quezon, Lambingan, Vargas Bridges)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Panay (Metro Iloilo -Guimaras-Negros Island Bridges Stage 1	-	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-	-
Stage 3	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	53,000.00	-	-	-	-	-	53,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rizal Avenue (Monumento)-Samson Road (Caloocan/Manila Boundary)	195,410.00	-	-	-	-	-	195,410.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Gov. Forbes(Tayuman-Espana-Plaza Avelino), Espana(Lerma-Rotonda) Road	158,450.00	-	-	-	-	-	158,450.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Radial Road 10 (Delpan Bridge C-4)	75,036.00	-	-	-	-	-	75,036.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rehabilitation of Amaiz Avenue, Banawe Ave., New Balara-Marikina Road, North Avenue, Roosevelt Avenue, Central Avenue, Del Monte Avenue, Tandang Sora Avenue	666,068.00	-	-	-	-	-	666,068.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Consultancy Services	109,498.00	-	-	-	-	-	109,498.00
DPWH Foreign Assisted Projects Bridge JICA Grant Aid Project Pro- Agri Fishery Corridors Bridge Proj. in Mindanao Region	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase II (Quezon, Lambingan, Vargas Bridges)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Panay (Metro Iloilo -Guimaras-Negros Island Bridges Stage 1	-	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-	-
Stage 3	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rizal Avenue (Monumento)-Samson Road (Caloocan/Manila Boundary)	488,520.00	-	-	-	-	-	488,520.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Gov. Forbes(Tayuman-Espana-Plaza Avelino), Espana(Lerma-Rotonda) Road	396,120.00	-	-	-	-	-	396,120.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Radial Road 10 (Delpan Bridge C-4)	187,590.00	-	-	-	-	-	187,590.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rehabilitation of Amaiz Avenue, Banawe Ave., New Balara-Marikina Road, North Avenue, Roosevelt Avenue, Central Avenue, Del Monte Avenue, Tandang Sora Avenue	1,265,160.00	-	-	-	-	-	1,265,160.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Consultancy Services	109,498.00	-	-	-	-	-	109,498.00
DPWH Foreign Assisted Projects Bridge JICA Grant Aid Project Pro- Agri Fishery Corridors Bridge Proj. in Mindanao Region	27,280.00	-	-	-	-	-	27,280.00
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase II (Quezon, Lambingan, Vargas Bridges)	48,240.00	-	-	-	-	-	48,240.00
DPWH Foreign Assisted Projects Donor to be Identified Panay (Metro Iloilo -Guimaras-Negros Island Bridges Stage 1	24,180.00	-	-	-	-	-	24,180.00
Stage 2	-	-	-	-	-	-	-
Stage 3	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rizal Avenue (Monumento)-Samson Road (Caloocan/Manila Boundary)	683,930.00	-	-	-	-	-	683,930.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Gov. Forbes(Tayuman-Espana-Plaza Avelino), Espana(Lerma-Rotonda) Road	554,570.00	-	-	-	-	-	554,570.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Radial Road 10 (Delpan Bridge C-4)	262,626.00	-	-	-	-	-	262,626.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rehabilitation of Amaiz Avenue, Banawe Ave., New Balara-Marikina Road, North Avenue, Roosevelt Avenue, Central Avenue, Del Monte Avenue, Tandang Sora Avenue	1,931,228.00	-	-	-	-	-	1,931,228.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Consultancy Services	437,996.00	-	-	-	-	-	437,996.00
DPWH Foreign Assisted Projects Bridge JICA Grant Aid Project Pro- Agri Fishery Corridors Bridge Proj. in Mindanao Region	27,280.00	-	-	-	-	-	27,280.00
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase II (Quezon, Lambingan, Vargas Bridges)	48,240.00	-	-	-	-	-	48,240.00
DPWH Foreign Assisted Projects Donor to be Identified Panay (Metro Iloilo -Guimaras-Negros Island Bridges Stage 1	24,180.00	-	-	-	-	-	24,180.00
Stage 2	-	-	-	-	-	-	-
Stage 3	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	101,000.00	-	-	-	-	-	101,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rizal Avenue (Monumento)-Samson Road (Caloocan/Manila Boundary)							-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Gov. Forbes(Tayuman-Espana-Plaza Avelino), Espana(Lerma-Rotonda) Road							-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Radial Road 10 (Delpin Bridge C-4)							-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rehabilitation of Amaiz Avenue, Banawe Ave., New Balara-Marikina Road, North Avenue, Roosevelt Avenue, Central Avenue, Del Monte Avenue, Tandang Sora Avenue							-
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Consultancy Services							-
DPWH Foreign Assisted Projects Bridge JICA Grant Aid Project Pro- Agri Fishery Corridors Bridge Proj. in Mindanao Region							-
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase II (Quezon, Lambingan, Vargas Bridges)							-
DPWH Foreign Assisted Projects Donor to be Identified Panay (Metro Iloilo -Guimaras-Negros Island Bridges Stage 1	-	-	-	-	-	-	-
Stage 2							-
Stage 3							-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II							-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rizal Avenue (Monumento)-Samson Road (Caloocan/Manila Boundary)	683,930.00	-	-	-	-	-	683,930.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Gov. Forbes(Tayuman-Espana-Plaza Avelino), Espana(Lerma-Rotonda) Road	554,570.00	-	-	-	-	-	554,570.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Radial Road 10 (Delpan Bridge C-4)	262,626.00	-	-	-	-	-	262,626.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Rehabilitation of Amaiz Avenue, Banawe Ave., New Balara-Marikina Road, North Avenue, Roosevelt Avenue, Central Avenue, Del Monte Avenue, Tandang Sora Avenue	1,931,228.00	-	-	-	-	-	1,931,228.00
DPWH Foreign Assisted Projects Donor to be Identified Urban Transport in Metro Manila Primary Roads Consultancy Services	437,996.00	-	-	-	-	-	437,996.00
DPWH Foreign Assisted Projects Bridge JICA Grant Aid Project Pro- Agri Fishery Corridors Bridge Proj. in Mindanao Region	27,280.00	-	-	-	-	-	27,280.00
DPWH Foreign Assisted Projects Donor to be Identified Improvement of Existing Bridges along Pasig River, Phase II (Quezon, Lambingan, Vargas Bridges)	48,240.00	-	-	-	-	-	48,240.00
DPWH Foreign Assisted Projects Donor to be Identified Panay (Metro Iloilo -Guimaras-Negros Island Bridges)	24,180.00	-	-	-	-	-	24,180.00
Stage 1	24,180.00	-	-	-	-	-	24,180.00
Stage 2	-	-	-	-	-	-	-
Stage 3	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	101,000.00	-	-	-	-	-	101,000.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	DPWH		Region-Specific	VII				
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	DPWH		Region-Specific	XI				
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Project for Enhancement of Road Maintenance Capability for the Philippine-Japan Friendship Highway, JICA	DPWH		Region-Specific	XI				
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Construction of Countermeasures Infrastructure Sediment-related Disaster Prone Areas	DPWH		Region-Specific	XI				
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Project for Construction of Mt. Mayon Satellite Evaluation Center	DPWH		Region-Specific	V				
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Strategic Environmental Assessment (SEA) and Social Impact Assessment (SIA)	DPWH		Region-Specific	XI				
Ongoing								
DPWH Foreign Assisted Projects 24th Yen JBIC Rural Road Network Development Project Phase III PH-P220	DPWH		Interregional	IV-B, V, VI, XIII				
Looc-Odiongan-San Andres Road	DPWH	(Impvt. - 35.34km)	Region-Specific	Romblon - IV-B				
Libon-Marocmoc-Pantao-Road	DPWH	(Impvt. - 7.74km)	Region-Specific	Albay - V				
Bdrt. Antique/Iloilo-Anini-y-yV.Jimenez Road	DPWH	(Impvt. - 30.00km, 2 bridges)	Region-Specific	Antique - VI				
Prosperidad-Liang Road	DPWH	(Impvt. - 19.49km, 3 Bridges)	Region-Specific	Agusan del Sur - XIII				
DPWH Foreign Assisted Projects 26th Yen JBIC Loan Package Loan No. PH-P237	DPWH		Region-Specific	XII				
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 1 North Upi-Maguindanao/Sultan Kudarat Bdry Section, Maguindanao and Sharif Kabunsuan	DPWH	87.62 km						
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 2 Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Section, Sultan Kudarat	DPWH	87.62 km						
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Cotabato City East Diversion Road Project	DPWH	11.80km	Region-Specific	XII				

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	70,000.00	-	-	-	-	-	70,000.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	48,000.00	-	-	-	-	-	48,000.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Project for Enhancement of Road Maintenance Capability for the Philippine-Japan Friendship Highway, JICA	5,000.00	-	-	-	-	-	5,000.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Construction of Countermeasures Infrastructure Sediment-related Disaster Prone Areas	24,500.00	-	-	-	-	-	24,500.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Project for Construction of Mt. Mayon Satellite Evaluation Center	16,100.00	-	-	-	-	-	16,100.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Strategic Environmental Assessment (SEA) and Social Impact Assessment (SIA)	15,000.00	-	-	60,000.00	-	-	75,000.00
Ongoing							-
DPWH Foreign Assisted Projects 24th Yen JBIC Rural Road Network Development Project Phase III PH-P220	51,146.00	-	-	-	-	-	51,146.00
Looc-Odiongan-San Andres Road	-	-	-	-	-	-	-
Libon-Marocmoc-Pantao-Road	-	-	-	-	-	-	-
Bdrt. Antique/Iloilo-Anini-y-yV.Jimenez Road	51,146.00	-	-	-	-	-	51,146.00
Prosperidad-Liang Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 26th Yen JBIC Loan Package Loan No. PH-P237	100,000.00	-	-	-	-	-	100,000.00
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 1 North Upi-Maguindanao/Sultan Kudarat Bdry Section, Maguindanao and Sharif Kabunsuan	5,691.00	-	-	-	-	-	5,691.00
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 2 Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Section, Sultan Kudarat	94,309.00	-	-	-	-	-	94,309.00
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Cotabato City East Diversion Road Project	277,663.00	-	-	-	-	-	277,663.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	76,000.00	-	-	-	-	-	76,000.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	53,000.00	-	-	-	-	-	53,000.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Project for Enhancement of Road Maintenance Capability for the Philippine-Japan Friendship Highway, JICA	20,000.00	-	-	-	-	-	20,000.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Construction of Countermeasures Infrastructure Sediment-related Disaster Prone Areas	25,000.00	-	-	-	-	-	25,000.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Project for Construction of Mt. Mayon Satellite Evaluation Center	16,000.00	-	-	-	-	-	16,000.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Strategic Environmental Assessment (SEA) and Social Impact Assessment (SIA)	15,000.00	-	-	-	-	-	15,000.00
Ongoing	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 24th Yen JBIC Rural Road Network Development Project Phase III PH-P220	-	-	-	-	-	-	-
Looc-Odiongan-San Andres Road	-	-	-	-	-	-	-
Libon-Marocmoc-Pantao-Road	-	-	-	-	-	-	-
Bdrt. Antique/Iloilo-Anini-y-yV.Jimenez Road	-	-	-	-	-	-	-
Prosperidad-Liang Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 26th Yen JBIC Loan Package Loan No. PH-P237	-	-	-	-	-	-	-
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 1 North Upi-Maguindanao/Sultan Kudarat Bdry Section, Maguindanao and Sharif Kabunsuan	-	-	-	-	-	-	-
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 2 Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Section, Sultan Kudarat	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Cotabato City East Diversion Road Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Project for Enhancement of Road Maintenance Capability for the Philippine-Japan Friendship Highway, JICA	40,000.00	-	-	-	-	-	40,000.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Construction of Countermeasures Infrastructure Sediment-related Disaster Prone Areas	24,000.00	-	-	-	-	-	24,000.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Project for Construction of Mt. Mayon Satellite Evaluation Center	16,200.00	-	-	-	-	-	16,200.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Strategic Environmental Assessment (SEA) and Social Impact Assessment (SIA)	-	-	-	-	-	-	-
Ongoing	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 24th Yen JBIC Rural Road Network Development Project Phase III PH-P220	-	-	-	-	-	-	-
Looc-Odiangan-San Andres Road	-	-	-	-	-	-	-
Libon-Marocmoc-Pantao-Road	-	-	-	-	-	-	-
Bdrt. Antique/Iloilo-Anini-y-yV.Jimenez Road	-	-	-	-	-	-	-
Prosperidad-Liang Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 26th Yen JBIC Loan Package Loan No. PH-P237	-	-	-	-	-	-	-
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 1 North Upi-Maguindanao/Sultan Kudarat Bdry Section, Maguindanao and Sharif Kabunsuan	-	-	-	-	-	-	-
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 2 Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Section, Sultan Kudarat	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Cotabato City East Diversion Road Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Project for Enhancement of Road Maintenance Capability for the Philippine-Japan Friendship Highway, JICA	123,438.00	-	-	-	-	-	123,438.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Construction of Countermeasures Infrastructure Sediment-related Disaster Prone Areas	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Project for Construction of Mt. Mayon Satellite Evaluation Center	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Strategic Environmental Assessment (SEA) and Social Impact Assessment (SIA)	-	-	-	-	-	-	-
Ongoing	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 24th Yen JBIC Rural Road Network Development Project Phase III PH-P220	-	-	-	-	-	-	-
Looc-Odiongan-San Andres Road	-	-	-	-	-	-	-
Libon-Marocmoc-Pantao-Road	-	-	-	-	-	-	-
Bdrt. Antique/Iloilo-Anini-y-yV.Jimenez Road	-	-	-	-	-	-	-
Prosperidad-Liang Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 26th Yen JBIC Loan Package Loan No. PH-P237	-	-	-	-	-	-	-
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 1 North Upi-Maguindanao/Sultan Kudarat Bdry Section, Maguindanao and Sharif Kabunsuan	-	-	-	-	-	-	-
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 2 Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Section, Sultan Kudarat	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Cotabato City East Diversion Road Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	146,000.00	-	-	-	-	-	146,000.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	101,000.00	-	-	-	-	-	101,000.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Project for Enhancement of Road Maintenance Capability for the Philippine-Japan Friendship Highway, JICA	188,438.00	-	-	-	-	-	188,438.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Construction of Countermeasures Infrastructure Sediment-related Disaster Prone Areas	73,500.00	-	-	-	-	-	73,500.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Project for Construction of Mt. Mayon Satellite Evaluation Center	48,300.00	-	-	-	-	-	48,300.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Strategic Environmental Assessment (SEA) and Social Impact Assessment (SIA)	30,000.00	-	-	60,000.00	-	-	90,000.00
Ongoing	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 24th Yen JBIC Rural Road Network Development Project Phase III PH-P220	51,146.00	-	-	-	-	-	51,146.00
Looc-Odiongan-San Andres Road	-	-	-	-	-	-	-
Libon-Marocmoc-Pantao-Road	-	-	-	-	-	-	-
Bdrt. Antique/Iloilo-Anini-y-yV.Jimenez Road	51,146.00	-	-	-	-	-	51,146.00
Prosperidad-Liang Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 26th Yen JBIC Loan Package Loan No. PH-P237	100,000.00	-	-	-	-	-	100,000.00
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 1 North Upi-Maguindanao/Sultan Kudarat Bdry Section, Maguindanao and Sharif Kabunsuan	5,691.00	-	-	-	-	-	5,691.00
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 2 Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Section, Sultan Kudarat	94,309.00	-	-	-	-	-	94,309.00
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Cotabato City East Diversion Road Project	277,663.00	-	-	-	-	-	277,663.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II							-
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II							-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Project for Enhancement of Road Maintenance Capability for the Philippine-Japan Friendship Highway, JICA							-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Construction of Countermeasures Infrastructure Sediment-related Disaster Prone Areas							-
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Project for Construction of Mt. Mayon Satellite Evaluation Center							-
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Strategic Environmental Assessment (SEA) and Social Impact Assessment (SIA)							-
Ongoing							-
DPWH Foreign Assisted Projects 24th Yen JBIC Rural Road Network Development Project Phase III PH-P220	-	-	-	-	-	-	-
Looc-Odiangan-San Andres Road							-
Libon-Marocmoc-Pantao-Road							-
Bdrt. Antique/Iloilo-Anini-y-yV.Jimenez Road							-
Prosperidad-Liang Road							-
DPWH Foreign Assisted Projects 26th Yen JBIC Loan Package Loan No. PH-P237	-	-	-	-	-	-	-
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 1 North Upi-Maguindanao/Sultan Kudarat Bdry Section, Maguindanao and Sharif Kabunsuan							-
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 2 Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Section, Sultan Kudarat							-
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Cotabato City East Diversion Road Project							-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	146,000.00	-	-	-	-	-	146,000.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Improvement Quality Management for Highway and Bridge Construction and Maintenance, Phase II	101,000.00	-	-	-	-	-	101,000.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Project for Enhancement of Road Maintenance Capability for the Philippine-Japan Friendship Highway, JICA	188,438.00	-	-	-	-	-	188,438.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Construction of Countermeasures Infrastructure Sediment-related Disaster Prone Areas	73,500.00	-	-	-	-	-	73,500.00
DPWH Foreign Assisted Projects Donor to be Identified Grant Aid Projects/Technical Cooperation Program Project for Construction of Mt. Mayon Satellite Evaluation Center	48,300.00	-	-	-	-	-	48,300.00
DPWH Foreign Assisted Projects Grant Aid Projects/Technical Cooperation Program Strategic Environmental Assessment (SEA) and Social Impact Assessment (SIA)	30,000.00	-	-	60,000.00	-	-	90,000.00
Ongoing	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 24th Yen JBIC Rural Road Network Development Project Phase III PH-P220	51,146.00	-	-	-	-	-	51,146.00
Looc-Odiongan-San Andres Road	-	-	-	-	-	-	-
Libon-Marocmoc-Pantao-Road	-	-	-	-	-	-	-
Bdrt. Antique/Iloilo-Anini-y-yV.Jimenez Road	51,146.00	-	-	-	-	-	51,146.00
Prosperidad-Liang Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects 26th Yen JBIC Loan Package Loan No. PH-P237	100,000.00	-	-	-	-	-	100,000.00
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 1 North Upi-Maguindanao/Sultan Kudarat Bdry Section, Maguindanao and Sharif Kabunsuan	5,691.00	-	-	-	-	-	5,691.00
Central Mindanao Inter-Regional Circumferential Road, Cotabato (Jct. Awang) Upi-Lebak-Kalamansig Rd. CP 2 Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Section, Sultan Kudarat	94,309.00	-	-	-	-	-	94,309.00
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Cotabato City East Diversion Road Project	277,663.00	-	-	-	-	-	277,663.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Lake Lanao Circumferential Road Project Phase I	DPWH	91.80km	Region-Specific	X				
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Basilan Circumferential Road	DPWH	86.20km	Region-Specific	ARMM				
DPWH Foreign Assisted Projects Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project Road and Bridges Component Luzon Only	DPWH	110km/1200LM	Interregional					
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Widening of Gapan-San Fernando-Olongapo (GSO) Road and Bridges (Dolores Flyover-Sta. Cruz Section)	DPWH		Region-Specific	III				
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund New Bacolod-Silay (Airport) Access Road Iloilo	DPWH	10.12km	Region-Specific	VI				
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga	DPWH	15.37km	Region-Specific	III				
DPWH Foreign Assisted Projects FAP Bridges Special Yen Loan Package -Urgent Bridges Construction Projects for Rural Development Phasel, II, III & IV	DPWH		Interregional					
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlaran Project UK assisted Phase I	DPWH		Interregional					
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlarang Pang-Agraryo (TPKP) French Loan	DPWH		Interregional					
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian Assisted)	DPWH		Interregional					
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Replacement Project under the Spanish Government Financing Facility	DPWH		Interregional					
DPWH Foreign Assisted Projects FAP Bridges Mega Bridges for Urban and Rural Development Project (Formerly Tulay ng Pangulo sa Kaunlaran Project Phase II) under the French Government Financing Facility	DPWH		Interregional					
Urban Transport System								
Line North Extension Project	DOTC-LRTA		Region-Specific	NCR	10	9,10	Achieved optimal load factor	
South Line Modernization	DOTC-PNR		Interregional	NCR, IV-A, V				

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Lake Lanao Circumferential Road Project Phase I	337,856.00	-	-	-	-	-	337,856.00
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Basilan Circumferential Road	1,013,006.00	-	-	-	-	-	1,013,006.00
DPWH Foreign Assisted Projects Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project Road and Bridges Component Luzon Only	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Widening of Gapan-San Fernando-Olongapo (GSO) Road and Bridges (Dolores Flyover-Sta. Cruz Section)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund New Bacolod-Silay (Airport) Access Road Iloilo	197,020.00	-	-	-	-	-	197,020.00
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga	820,921.00	-	-	-	-	-	820,921.00
DPWH Foreign Assisted Projects FAP Bridges Special Yen Loan Package -Urgent Bridges Construction Projects for Rural Development Phasel, II, III & IV	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlaran Project UK assisted Phase I	5,345,466.00	-	-	-	-	-	5,345,466.00
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlarang Pang-Agraryo (TPKP) French Loan	4,162,758.00	-	-	-	-	-	4,162,758.00
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian Assisted)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Replacement Project under the Spanish Government Financing Facility	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Mega Bridges for Urban and Rural Development Project (Formerly Tulay ng Pangulo sa Kaunlaran Project Phase III) under the French Government Financing Facility	62,129.00	-	-	-	-	-	62,129.00
Urban Transport System	911,340.00	-	-	-	-	-	911,340.00
Line North Extension Project	252,340.00	-	-	-	-	-	252,340.00
South Line Modernization	121,000.00	-	-	-	-	-	121,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Lake Lanao Circumferential Road Project Phase I	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Basilan Circumferential Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project Road and Bridges Component Luzon Only	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Widening of Gapan-San Fernando-Olongapo (GSO) Road and Bridges (Dolores Flyover-Sta. Cruz Section)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund New Bacolod-Silay (Airport) Access Road Iloilo	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Special Yen Loan Package -Urgent Bridges Construction Projects for Rural Development Phasel, II, III & IV	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlaran Project UK assisted Phase I	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlarang Pang-Agraryo (TPKP) French Loan	4,162,754.00	-	-	-	-	-	4,162,754.00
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian Assisted)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Replacement Project under the Spanish Government Financing Facility	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Mega Bridges for Urban and Rural Development Project (Formerly Tulay ng Pangulo sa Kaunlaran Project Phase III) under the French Government Financing Facility	-	-	-	-	-	-	-
Urban Transport System	3,780,911.00	-	-	-	-	-	3,780,911.00
Line North Extension Project	1,208,880.00	-	-	-	-	-	1,208,880.00
South Line Modernization	194,000.00	-	-	-	-	-	194,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Lake Lanao Circumferential Road Project Phase I	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Basilan Circumferential Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project Road and Bridges Component Luzon Only	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Widening of Gapan-San Fernando-Olongapo (GSO) Road and Bridges (Dolores Flyover-Sta. Cruz Section)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund New Bacolod-Silay (Airport) Access Road Iloilo	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Special Yen Loan Package -Urgent Bridges Construction Projects for Rural Development Phasel, II, III & IV	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlaran Project UK assisted Phase I	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlarang Pang-Agraryo (TPKP) French Loan	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian Assisted)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Replacement Project under the Spanish Government Financing Facility	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Mega Bridges for Urban and Rural Development Project (Formerly Tulay ng Pangulo sa Kaunlaran Project Phase III) under the French Government Financing Facility	-	-	-	-	-	-	-
Urban Transport System	9,097,070.00	-	-	-	-	-	9,097,070.00
Line North Extension Project	882,370.00	-	-	-	-	-	882,370.00
South Line Modernization	4,245,700.00	-	-	-	-	-	4,245,700.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
	(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Lake Lanao Circumferential Road Project Phase I	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Basilan Circumferential Road	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project Road and Bridges Component Luzon Only	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Widening of Gapan-San Fernando-Olongapo (GSO) Road and Bridges (Dolores Flyover-Sta. Cruz Section)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund New Bacolod-Silay (Airport) Access Road Iloilo	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Special Yen Loan Package -Urgent Bridges Construction Projects for Rural Development Phasel, II, III & IV	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlaran Project UK assisted Phase I	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlarang Pang-Agraryo (TPKP) French Loan	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian Assisted)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Replacement Project under the Spanish Government Financing Facility	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Mega Bridges for Urban and Rural Development Project (Formerly Tulay ng Pangulo sa Kaunlaran Project Phase III) under the French Government Financing Facility	-	-	-	-	-	-	-
Urban Transport System	5,259,250.00	-	-	-	-	-	5,259,250.00
Line North Extension Project	4,550.00	-	-	-	-	-	4,550.00
South Line Modernization	4,245,700.00	-	-	-	-	-	4,245,700.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Lake Lanao Circumferential Road Project Phase I	337,856.00	-	-	-	-	-	337,856.00
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Basilan Circumferential Road	1,013,006.00	-	-	-	-	-	1,013,006.00
DPWH Foreign Assisted Projects Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project Road and Bridges Component Luzon Only	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Widening of Gapan-San Fernando-Olongapo (GSO) Road and Bridges (Dolores Flyover-Sta. Cruz Section)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund New Bacolod-Silay (Airport) Access Road Iloilo	197,020.00	-	-	-	-	-	197,020.00
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga	820,921.00	-	-	-	-	-	820,921.00
DPWH Foreign Assisted Projects FAP Bridges Special Yen Loan Package -Urgent Bridges Construction Projects for Rural Development Phasel, II, III & IV	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlaran Project UK assisted Phase I	5,345,466.00	-	-	-	-	-	5,345,466.00
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlarang Pang-Agraryo (TPKP) French Loan	8,325,512.00	-	-	-	-	-	8,325,512.00
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian Assisted)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Replacement Project under the Spanish Government Financing Facility	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Mega Bridges for Urban and Rural Development Project (Formerly Tulay ng Pangulo sa Kaunlaran Project Phase III) under the French Government Financing Facility	62,129.00	-	-	-	-	-	62,129.00
Urban Transport System	19,048,571.00	-	-	-	-	-	19,048,571.00
Line North Extension Project	2,348,140.00	-	-	-	-	-	2,348,140.00
South Line Modernization	8,806,400.00	-	-	-	-	-	8,806,400.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Lake Lanao Circumferential Road Project Phase I							-
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Basilan Circumferential Road							-
DPWH Foreign Assisted Projects Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project Road and Bridges Component Luzon Only							-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Widening of Gapan-San Fernando-Olongapo (GSO) Road and Bridges (Dolores Flyover-Sta. Cruz Section)							-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund New Bacolod-Silay (Airport) Access Road Iloilo							-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga							-
DPWH Foreign Assisted Projects FAP Bridges Special Yen Loan Package -Urgent Bridges Construction Projects for Rural Development Phasel, II, III & IV							-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlaran Project UK assisted Phase I							-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlarang Pang-Agraryo (TPKP) French Loan							-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian Assisted)							-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Replacement Project under the Spanish Government Financing Facility							-
DPWH Foreign Assisted Projects FAP Bridges Mega Bridges for Urban and Rural Development Project (Formerly Tulay ng Pangulo sa Kaunlaran Project Phase III) under the French Government Financing Facility							-
Urban Transport System	-	-	-	-	-	-	-
Line North Extension Project	-	-	-	-	-	-	-
South Line Modernization	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Lake Lanao Circumferential Road Project Phase I	337,856.00	-	-	-	-	-	337,856.00
DPWH Foreign Assisted Projects Saudi Fund Development Mindanao Road Improvement Projects Basilan Circumferential Road	1,013,006.00	-	-	-	-	-	1,013,006.00
DPWH Foreign Assisted Projects Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project Road and Bridges Component Luzon Only	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Widening of Gapan-San Fernando-Olongapo (GSO) Road and Bridges (Dolores Flyover-Sta. Cruz Section)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund New Bacolod-Silay (Airport) Access Road Iloilo	197,020.00	-	-	-	-	-	197,020.00
DPWH Foreign Assisted Projects Korean Economic Development Cooperation Fund Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section), Phase II, Pampanga	820,921.00	-	-	-	-	-	820,921.00
DPWH Foreign Assisted Projects FAP Bridges Special Yen Loan Package -Urgent Bridges Construction Projects for Rural Development Phasel, II, III & IV	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlaran Project UK assisted Phase I	5,345,466.00	-	-	-	-	-	5,345,466.00
DPWH Foreign Assisted Projects FAP Bridges Tulay ng Pangulo sa Kaunlarang Pang-Agraryo (TPKP) French Loan	8,325,512.00	-	-	-	-	-	8,325,512.00
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian Assisted)	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Bridge Construction/Replacement Project under the Spanish Government Financing Facility	-	-	-	-	-	-	-
DPWH Foreign Assisted Projects FAP Bridges Mega Bridges for Urban and Rural Development Project (Formerly Tulay ng Pangulo sa Kaunlaran Project Phase III) under the French Government Financing Facility	62,129.00	-	-	-	-	-	62,129.00
Urban Transport System	19,048,571.00	-	-	-	-	-	19,048,571.00
Line North Extension Project	2,348,140.00	-	-	-	-	-	2,348,140.00
South Line Modernization	8,806,400.00	-	-	-	-	-	8,806,400.00



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Rolling Stock Repair Program	PNR		Region-Specific	NCR				
Main Commuter Line (Metro Manila) Rehabilitation	PNR		Region-Specific	NCR				
Makati-Manila-Pasay-Paranaque Mass Transit System	DOTC		Region-Specific	NCR	10	9,10	Decreased travel time	
Development of Alternative modes of Transport	MMDA		Region-Specific	NCR				
Implementation of Bicycle Lanes	DPWH		Region-Specific	NCR				
DPWH Locally Funded Projects			Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion			Region-Specific	NCR				
NAIA Expressway and Other Major Roads in Metro Manila	DPWH		Region-Specific	NCR				
DPWH Locally Funded Projects			Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion			Region-Specific	NCR				
Widening/concreting of Commonwealth Ave., Q.C.	DPWH		Region-Specific	NCR				
DPWH Locally Funded Projects			Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion			Region-Specific	NCR				
Widening/concreting of Mac Arthur Highway (Manila North Road) Including Traffic Management	DPWH		Region-Specific	NCR				
DPWH Locally Funded Projects			Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion			Region-Specific	NCR				
Construction/Improvement of Visayas Ave. Extension including Q.C.	DPWH		Region-Specific	NCR				
DPWH Locally Funded Projects			Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion			Region-Specific	NCR				
Opening/concreting of Mindanao Ave. Q.C. (with RROW)	DPWH		Region-Specific	NCR				
DPWH Locally Funded Projects			Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion			Region-Specific	NCR				
C-5 Extension Road Project from SLEX to Sucat Road including Row	DPWH		Region-Specific	NCR				
DPWH Locally Funded Projects			Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion			Region-Specific	NCR				
Widening/concreting of R10 including ROW, Malabon/Navotas/Manila								

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Rolling Stock Repair Program	238,000.00	-	-	-	-	-	238,000.00
Main Commuter Line (Metro Manila) Rehabilitation	-	-	-	-	-	-	-
Makati-Manila-Pasay-Paranaque Mass Transit System	-	-	-	-	-	-	-
Development of Alternative modes of Transport	-	-	-	-	-	-	-
Implementation of Bicycle Lanes	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
NAIA Expressway and Other Major Roads in Metro Manila	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Commonwealth Ave., Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Mac Arthur Highway (Manila North Road) Including Traffic Management	-	-	-	-	-	-	-
DPWH Locally Funded Projects	300,000.00	-	-	-	-	-	300,000.00
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Construction/Improvement of Visayas Ave. Extension including Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Opening/concreting of Mindanao Ave. Q.C. (with RROW)	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
C-5 Extension Road Project from SLEX to Sucat Road including Row	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of R10 including ROW, Malabon/Navotas/Manila	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Rolling Stock Repair Program	150,000.00	-	-	-	-	-	150,000.00
Main Commuter Line (Metro Manila) Rehabilitation	690,000.00	-	-	-	-	-	690,000.00
Makati-Manila-Pasay-Paranaque Mass Transit System	5,000.00	-	-	-	-	-	5,000.00
Development of Alternative modes of Transport	-	-	-	-	-	-	-
Implementation of Bicycle Lanes	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
NAIA Expressway and Other Major Roads in Metro Manila	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Commonwealth Ave., Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Mac Arthur Highway (Manila North Road) Including Traffic Management	-	-	-	-	-	-	-
DPWH Locally Funded Projects	1,533,031.00	-	-	-	-	-	1,533,031.00
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Construction/Improvement of Visayas Ave. Extension including Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Opening/concreting of Mindanao Ave. Q.C. (with RROW)	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
C-5 Extension Road Project from SLEX to Sucat Road including Row	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of R10 including ROW, Malabon/Navotas/Manila	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Rolling Stock Repair Program	3,969,000.00	-	-	-	-	-	3,969,000.00
Main Commuter Line (Metro Manila) Rehabilitation		-	-	-	-	-	-
Makati-Manila-Pasay-Paranaque Mass Transit System	-	-	-	-	-	-	-
Development of Alternative modes of Transport	-	-	-	-	-	-	-
Implementation of Bicycle Lanes							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
NAIA Expressway and Other Major Roads in Metro Manila							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of Commonwealth Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of Mac Arthur Highway (Manila North Road) Including Traffic Management							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of Visayas Ave. Extension including Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Opening/concreting of Mindanao Ave. Q.C. (with RROW)							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
C-5 Extension Road Project from SLEX to Sucat Road including Row							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R10 including ROW, Malabon/Navotas/Manila							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Rolling Stock Repair Program	1,009,000.00	-	-	-	-	-	1,009,000.00
Main Commuter Line (Metro Manila) Rehabilitation	-	-	-	-	-	-	-
Makati-Manila-Pasay-Paranaque Mass Transit System	-	-	-	-	-	-	-
Development of Alternative modes of Transport	-	-	-	-	-	-	-
Implementation of Bicycle Lanes	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
NAIA Expressway and Other Major Roads in Metro Manila	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Commonwealth Ave., Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Mac Arthur Highway (Manila North Road) Including Traffic Management	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Construction/Improvement of Visayas Ave. Extension including Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Opening/concreting of Mindanao Ave. Q.C. (with RROW)	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
C-5 Extension Road Project from SLEX to Sucat Road including Row	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of R10 including ROW, Malabon/Navotas/Manila	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Rolling Stock Repair Program	5,366,000.00	-	-	-	-	-	5,366,000.00
Main Commuter Line (Metro Manila) Rehabilitation	690,000.00	-	-	-	-	-	690,000.00
Makati-Manila-Pasay-Paranaque Mass Transit System	5,000.00	-	-	-	-	-	5,000.00
Development of Alternative modes of Transport	-	-	-	-	-	-	-
Implementation of Bicycle Lanes	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
NAIA Expressway and Other Major Roads in Metro Manila	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Commonwealth Ave., Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Mac Arthur Highway (Manila North Road) Including Traffic Management	1,833,031.00	-	-	-	-	-	1,833,031.00
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Construction/Improvement of Visayas Ave. Extension including Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Opening/concreting of Mindanao Ave. Q.C. (with RROW)	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
C-5 Extension Road Project from SLEX to Sucat Road including Row	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of R10 including ROW, Malabon/Navotas/Manila	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Rolling Stock Repair Program	-	-	-	-	-	-	-
Main Commuter Line (Metro Manila) Rehabilitation	-	-	-	-	-	-	-
Makati-Manila-Pasay-Paranaque Mass Transit System	-	-	-	-	-	-	-
Development of Alternative modes of Transport	-	-	-	-	-	-	-
Implementation of Bicycle Lanes							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
NAIA Expressway and Other Major Roads in Metro Manila							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of Commonwealth Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of Mac Arthur Highway (Manila North Road) Including Traffic Management							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of Visayas Ave. Extension including Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Opening/concreting of Mindanao Ave. Q.C. (with RROW)							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
C-5 Extension Road Project from SLEX to Sucat Road including Row							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R10 including ROW, Malabon/Navotas/Manila							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Rolling Stock Repair Program	5,366,000.00	-	-	-	-	-	5,366,000.00
Main Commuter Line (Metro Manila) Rehabilitation	690,000.00	-	-	-	-	-	690,000.00
Makati-Manila-Pasay-Paranaque Mass Transit System	5,000.00	-	-	-	-	-	5,000.00
Development of Alternative modes of Transport	-	-	-	-	-	-	-
Implementation of Bicycle Lanes	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
NAIA Expressway and Other Major Roads in Metro Manila	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Commonwealth Ave., Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of Mac Arthur Highway (Manila North Road) Including Traffic Management	-	-	-	-	-	-	-
DPWH Locally Funded Projects	1,833,031.00	-	-	-	-	-	1,833,031.00
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Construction/Improvement of Visayas Ave. Extension including Q.C.	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Opening/concreting of Mindanao Ave. Q.C. (with RROW)	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
C-5 Extension Road Project from SLEX to Sucat Road including Row	-	-	-	-	-	-	-
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion	-	-	-	-	-	-	-
Widening/concreting of R10 including ROW, Malabon/Navotas/Manila	-	-	-	-	-	-	-



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
DPWH Locally Funded Projects	DPWH		Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion								
Construction/Improvement of C-3	DPWH		Region-Specific	NCR				
DPWH Locally Funded Projects								
Urgent National Arterial/Secondary Roads - Traffic Decongestion	DPWH		Region-Specific	NCR				
Concreting of Congressional Ave., Q.C.								
DPWH Locally Funded Projects	DPWH		Region-Specific	NCR				
Urgent National Arterial/Secondary Roads - Traffic Decongestion								
Widening/concreting of R7 Don Mariano Marcos Ave., Q.C.								

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of C-3							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Concreting of Congressional Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R7 Don Mariano Marcos Ave., Q.C.							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of C-3							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Concreting of Congressional Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R7 Don Mariano Marcos Ave., Q.C.							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of C-3							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Concreting of Congressional Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R7 Don Mariano Marcos Ave., Q.C.							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of C-3							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Concreting of Congressional Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R7 Don Mariano Marcos Ave., Q.C.							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of C-3							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Concreting of Congressional Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R7 Don Mariano Marcos Ave., Q.C.							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of C-3							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Concreting of Congressional Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R7 Don Mariano Marcos Ave., Q.C.							

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Construction/Improvement of C-3							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Concreting of Congressional Ave., Q.C.							
DPWH Locally Funded Projects	-	-	-	-	-	-	-
Urgent National Arterial/Secondary Roads - Traffic Decongestion							
Widening/concreting of R7 Don Mariano Marcos Ave., Q.C.							



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Rail Transport								
Northrail-Southrail Linkage Project	DOTC - PNR	The project aims to ensure the successful completion and development of the commuter rail service from the southern part of Manila to Metro Manila through the improvement of tracks and provision of newly-identified working scope: Civil and Track Works; Signaling and Communication and Consulting Services.	Interregional	NCR, IV-A	10			
PNR South Line Modernization	DOTC - PNR	The project consist of the modernization of the Manila-Legazpi line with total route length of 478 kms and the construction of a railway extension line from Legazpi to Sorsogon with a total route length of 135 kms.	Interregional	NCR, IV-A, V	10			
Re-Opening of Main Line South	DOTC - PNR		Interregional	NCR, IV-A, V	10	9, 10		
MRT 7	DOTC	<p>The MRT7 Project involves the construction of a 22.8-km rail transit system from the North Avenue station in EDSA, Quezon City, passing through Commonwealth Avenue, Regalado Avenue, and Quirino Highway, up to the proposed Intermodal Transportation Terminal (ITT) in San Jose del Monte, Bulacan, with fourteen (14) stations</p> <p>The ITT is part of the project scope of works, including the construction of a 22-km, 6-lane road from the Bocaue Interchange of North Luzon Expressway (NLEX) up to the ITT.</p> <p>(Implementation of this unsolicited project depends on the time when financial close is achieved) Cost is US\$1=PhP40.713 as used in approval</p>	Region-Specific	NCR	10		Achieved optimal load factor	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
<i>Rail Transport</i>	89,000.00	-	-	-	18,123,391.95	-	18,212,391.95
Northrail-Southrail Linkage Project	-	-	-	-	-	-	-
PNR South Line Modernization	-	-	-	-	-	-	-
Re-Opening of Main Line South	89,000.00	-	-	-	-	-	89,000.00
MRT 7		-	-	-	18,123,391.95	-	18,123,391.95

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
<i>Rail Transport</i>	-	-	-	-	18,123,391.95	-	18,123,391.95
Northrail-Southrail Linkage Project	-	-	-	-	-	-	-
PNR South Line Modernization	-	-	-	-	-	-	-
Re-Opening of Main Line South	-	-	-	-	-	-	-
MRT 7	-	-	-	-	18,123,391.95	-	18,123,391.95

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
<i>Rail Transport</i>	-	-	-	-	17,156,051.07	-	17,156,051.07
Northrail-Southrail Linkage Project	-	-	-	-	-	-	-
PNR South Line Modernization	-	-	-	-	-	-	-
Re-Opening of Main Line South	-	-	-	-	-	-	-
MRT 7	-	-	-	-	17,156,051.07	-	17,156,051.07

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
<i>Rail Transport</i>	-	-	-	-	9,485,721.87	-	9,485,721.87
Northrail-Southrail Linkage Project	-	-	-	-	-	-	-
PNR South Line Modernization	-	-	-	-	-	-	-
Re-Opening of Main Line South	-	-	-	-	-	-	-
MRT 7	-	-	-	-	9,485,721.87	-	9,485,721.87

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
<i>Rail Transport</i>	89,000.00	-	-	-	62,888,556.84	-	62,977,556.84
Northrail-Southrail Linkage Project	-	-	-	-	-	-	-
PNR South Line Modernization	-	-	-	-	-	-	-
Re-Opening of Main Line South	89,000.00	-	-	-	-	-	89,000.00
MRT 7	-	-	-	-	62,888,556.84	-	62,888,556.84

**Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing**

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
	-	-	-	-	-	-	-
<i>Rail Transport</i>	89,000.00	-	-	-	62,888,556.84	-	62,977,556.84
Northrail-Southrail Linkage Project	-	-	-	-	-	-	-
PNR South Line Modernization	-	-	-	-	-	-	-
Re-Opening of Main Line South	89,000.00	-	-	-	-	-	89,000.00
MRT 7	-	-	-	-	62,888,556.84	-	62,888,556.84



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Support agricultural production								
Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	DA	FMR projects include the construction and upgrading/improvement of existing farm-to-market roads located within key production areas, marginal lands or new lands under convergence initiatives which link these areas to higher road class systems; primary assembly areas and major markets/trading posts, fishlanding sites, fishing ports, fishpond/fishcage areas and mariculture zones, post-harvest facilities and processing zones/industries.	Nationwide		4	2,7		
Irrigation								
Agri-Pinoy National Rice Program	DA - NIA	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		10	16	increase in yield and volume of production; increase in net profit:cost ratio	
ALA RIS/Surallah Extension Project	DA - NIA	The project features the restoration and rehabilitation of diversion dam, irrigation and drainage facilities and structures that will restore and rehabilitate of an area of 1,070 and 385 hectares respectively.	Region-Specific	XII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Alcala-Amulung Pump Irrigation Project	DA - NIA	The project aims to provide adequate irrigation water supply to about 2,500 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipalities of Alcala and Amulung in Cagayan.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Alfonso Lista Pump IP	DA - NIA	Installation of pump irrigation system to irrigate an area of 2,300 hectares.	Region-Specific	CAR	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Asbang SRIP	DA - NIA	Construction of earthfill dam 47.00 m. high, with crest length of 376.75 m., a reservoir capacity of 6.95 mcm of water to irrigate an area of 469 has (new) and 1,191 has (rehab).	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Bacnotan Irrig. Project	DA - NIA	Construction of new Diversion Dam, Canals, and canal/drainage structures to generate 414 hectares to improve rice production in the area, thereby uplifting socio-economic life of the intended beneficiaries	Region-Specific	I	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	DA - NIA	The project aims to provide adequate irrigation water supply to about 1,238 hectares of agricultural lands in order to increase rice production in the area thereby uplifting the socio-economic life of the intended beneficiaries. It covers municipality of Baggao, Cagayan.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Bagtingon SRIP	DA - NIA	Construction of reservoir dam and irrigation facilities	Region-Specific	IV-B	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Support agricultural production							
Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	-	-	-	-	-	-	-
<i>Irrigation</i>	24,054,426.00	-	-	124,496.94	-	-	24,178,922.94
Agri-Pinoy National Rice Program	1,684,400.00	-	-	-	-	-	1,684,400.00
ALA RIS/Surallah Extension Project	125,739.00	-	-	-	-	-	125,739.00
Alcala-Amulung Pump Irrigation Project	9,215.00	-	-	-	-	-	9,215.00
Alfonso Lista Pump IP	46,075.00	-	-	-	-	-	46,075.00
Asbang SRIP	18,430.00	-	-	-	-	-	18,430.00
Bacnotan Irrig. Project	46,075.00	-	-	-	-	-	46,075.00
Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	135,460.00	-	-	-	-	-	135,460.00
Bagtingon SRIP	27,645.00	-	-	-	-	-	27,645.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Support agricultural production							
Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	9,410,000.00	-	-	-	-	-	9,410,000.00
<i>Irrigation</i>	25,745,984.99	-	11,000.00	321,070.47	52,000.00	-	26,130,055.46
Agri-Pinoy National Rice Program	2,419,854.00	-	-	-	-	-	2,419,854.00
ALA RIS/Surallah Extension Project	105,000.00	-	-	-	-	-	105,000.00
Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-	-
Alfonso Lista Pump IP	70,000.00	-	-	-	-	-	70,000.00
Asbang SRIP	50,000.00	-	-	-	-	-	50,000.00
Bacnotan Irrig. Project	-	-	-	-	-	-	-
Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-	-
Bagtingon SRIP	30,000.00	-	-	-	-	-	30,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Support agricultural production							
Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	12,000,000.00	-	-	-	-	-	12,000,000.00
<i>Irrigation</i>	26,292,559.00	-	-	759,058.74	50,000.00	-	27,101,617.74
Agri-Pinoy National Rice Program	724,400.00	-	-	-	-	-	724,400.00
ALA RIS/Surallah Extension Project	-	-	-	-	-	-	-
Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-	-
Alfonso Lista Pump IP	-	-	-	-	-	-	-
Asbang SRIP	-	-	-	-	-	-	-
Bacnotan Irrig. Project	-	-	-	-	-	-	-
Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-	-
Bagtingon SRIP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Support agricultural production							
Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	14,000,000.00	-	-	-	-	-	14,000,000.00
<i>Irrigation</i>	21,452,801.00	-	-	-	50,000.00	-	21,502,801.00
Agri-Pinoy National Rice Program	808,200.00	-	-	-	-	-	808,200.00
ALA RIS/Surallah Extension Project	-	-	-	-	-	-	-
Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-	-
Alfonso Lista Pump IP	-	-	-	-	-	-	-
Asbang SRIP	-	-	-	-	-	-	-
Bacnotan Irrig. Project	-	-	-	-	-	-	-
Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-	-
Bagtingon SRIP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Support agricultural production							
Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	35,410,000.00	-	-	-	-	-	35,410,000.00
<i>Irrigation</i>	97,545,770.99	-	11,000.00	1,204,626.16	152,000.00	-	98,913,397.15
Agri-Pinoy National Rice Program	5,636,854.00	-	-	-	-	-	5,636,854.00
ALA RIS/Surallah Extension Project	230,739.00	-	-	-	-	-	230,739.00
Alcala-Amulung Pump Irrigation Project	9,215.00	-	-	-	-	-	9,215.00
Alfonso Lista Pump IP	116,075.00	-	-	-	-	-	116,075.00
Asbang SRIP	68,430.00	-	-	-	-	-	68,430.00
Bacnotan Irrig. Project	46,075.00	-	-	-	-	-	46,075.00
Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	135,460.00	-	-	-	-	-	135,460.00
Bagtingon SRIP	57,645.00	-	-	-	-	-	57,645.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Support agricultural production							
Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	-	-	-	-	-	-	-
<i>Irrigation</i>	12,724,910.00	-	-	-	-	-	12,724,910.00
Agri-Pinoy National Rice Program	-	-	-	-	-	-	-
ALA RIS/Surallah Extension Project	-	-	-	-	-	-	-
Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-	-
Alfonso Lista Pump IP	-	-	-	-	-	-	-
Asbang SRIP	-	-	-	-	-	-	-
Bacnotan Irrig. Project	-	-	-	-	-	-	-
Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-	-
Bagtingon SRIP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Support agricultural production	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	35,410,000.00	-	-	-	-	-	35,410,000.00
<i>Irrigation</i>	110,270,680.99	-	11,000.00	1,204,626.16	152,000.00	-	111,638,307.15
Agri-Pinoy National Rice Program	5,636,854.00	-	-	-	-	-	5,636,854.00
ALA RIS/Surallah Extension Project	230,739.00	-	-	-	-	-	230,739.00
Alcala-Amulung Pump Irrigation Project	9,215.00	-	-	-	-	-	9,215.00
Alfonso Lista Pump IP	116,075.00	-	-	-	-	-	116,075.00
Asbang SRIP	68,430.00	-	-	-	-	-	68,430.00
Bacnotan Irrig. Project	46,075.00	-	-	-	-	-	46,075.00
Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	135,460.00	-	-	-	-	-	135,460.00
Bagtingon SRIP	57,645.00	-	-	-	-	-	57,645.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Balbalungao Irrigation Project	DA - NIA	Construction of small reservoir dam, irrigation and drainage facilities, flood control and aquaculture.	Region-Specific	III	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Baliangao IP	DA - NIA	Construction of irrigation and drainage facilities to serve 418 ha of new areas in Baliangao, Misamis Occidental.	Region-Specific	X	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Balintingan Res. Multipurpose Project	DA - NIA	The project is expected to provide irrigation water the rice areas in the eastern section of the Central Plain of Luzon, and generate electricity for the Luzon Grid (Nueva Ecija and Bulacan).	Region-Specific	III	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Baobo IS Imprvt. Project	DA - NIA	Construction of canal lining, drainage system and structure to improve the existing system and to serve additional 300 hectares in Baobo IS.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Barbar SRIP	DA - NIA	Construction of reservoir dam, canal structures and access roads to provide irrigation service in San Juan, Ilocos Sur.	Region-Specific	I	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Barotac Viejo SRIP	DA - NIA	Construction of a 29 m high zoned earthfill dam, with crest length of 287.0 m, a capacity of 13.83 mcm of water, irrigation & drainage facilities, flood control and aquaculture.	Region-Specific	V	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Benliw SRIP	DA - NIA	Construction of reservoir dam and irrigation facilities	Region-Specific	VII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Bislig City Integ. Devt. Project-IC	DA - NIA	This project is an extension area of World Bank financed project being undertaken by the Department of Agriculture. It will construct 990 meters of canal (lateral A-Extra) and supplementary dam.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Bonot-Bonot SRIP	DA - NIA	Construction of reservoir dam and irrigation facilities	Region-Specific	VII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Bugko Irrigation Project	DA - NIA	The project aims to provide adequate irrigation water supply to about 1,010 hectares of agricultural land that covers the barangays aof Mondragon and Sna Roque. It involves the construction of dam, irrigation and drainage facilities, onfarm facilities, service/ access roads, and project facilities.	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Bulao Irrigation System Extension Project	DA - NIA	Construction of diversion works, canal system, & farm project facilities	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Balbalungao Irrigation Project	46,075.00	-	-	-	-	-	46,075.00
Baliangao IP	4,608.00	-	-	-	-	-	4,608.00
Balintingon Res. Multipurpose Project	-	-	-	-	-	-	-
Baobo IS Imprvt. Project	9,215.00	-	-	-	-	-	9,215.00
Barbar SRIP	46,075.00	-	-	-	-	-	46,075.00
Barotac Viejo SRIP	90,580.00	-	-	-	-	-	90,580.00
Benliw SRIP	27,645.00	-	-	-	-	-	27,645.00
Bislig City Integ. Devt. Project-IC	130,000.00	-	-	-	-	-	130,000.00
Bonot-Bonot SRIP	58,976.00	-	-	-	-	-	58,976.00
Bugko Irrigation Project	95,580.00	-	-	-	-	-	95,580.00
Bulao Irrigation System Extension Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Balbalungao Irrigation Project	25,000.00	-	-	-	-	-	25,000.00
Baliangao IP	-	-	-	-	-	-	-
Balintingan Res. Multipurpose Project	-	-	-	-	-	-	-
Baobo IS Imprvt. Project	-	-	-	-	-	-	-
Barbar SRIP	100,000.00	-	-	-	-	-	100,000.00
Barotac Viejo SRIP	50,000.00	-	-	-	-	-	50,000.00
Benliw SRIP	40,000.00	-	-	-	-	-	40,000.00
Bislig City Integ. Devt. Project-IC	90,755.00	-	-	-	-	-	90,755.00
Bonot-Bonot SRIP	50,000.00	-	-	-	-	-	50,000.00
Bugko Irrigation Project	100,227.00	-	-	-	-	-	100,227.00
Bulao Irrigation System Extension Project	83,000.00	-	-	-	-	-	83,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Balbalungao Irrigation Project	-	-	-	-	-	-	-
Baliangao IP	-	-	-	-	-	-	-
Balintingan Res. Multipurpose Project	-	-	-	-	-	-	-
Baobo IS Imprvt. Project	-	-	-	-	-	-	-
Barbar SRIP	174,607.00	-	-	-	-	-	174,607.00
Barotac Viejo SRIP	97,481.00	-	-	-	-	-	97,481.00
Benliw SRIP	-	-	-	-	-	-	-
Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-	-
Bonot-Bonot SRIP	96,399.00	-	-	-	-	-	96,399.00
Bugko Irrigation Project	-	-	-	-	-	-	-
Bulao Irrigation System Extension Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Balbalungao Irrigation Project	-	-	-	-	-	-	-
Baliangao IP	-	-	-	-	-	-	-
Balintingan Res. Multipurpose Project	150,000.00	-	-	-	-	-	150,000.00
Baobo IS Imprvt. Project	-	-	-	-	-	-	-
Barbar SRIP	-	-	-	-	-	-	-
Barotac Viejo SRIP	-	-	-	-	-	-	-
Benliw SRIP	-	-	-	-	-	-	-
Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-	-
Bonot-Bonot SRIP	-	-	-	-	-	-	-
Bugko Irrigation Project	-	-	-	-	-	-	-
Bulao Irrigation System Extension Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
Balbalungao Irrigation Project	71,075.00	-	-	-	-	-	71,075.00
Baliangao IP	4,608.00	-	-	-	-	-	4,608.00
Balintingan Res. Multipurpose Project	150,000.00	-	-	-	-	-	150,000.00
Baobo IS Imprvt. Project	9,215.00	-	-	-	-	-	9,215.00
Barbar SRIP	320,682.00	-	-	-	-	-	320,682.00
Barotac Viejo SRIP	238,061.00	-	-	-	-	-	238,061.00
Benliw SRIP	67,645.00	-	-	-	-	-	67,645.00
Bislig City Integ. Devt. Project-IC	220,755.00	-	-	-	-	-	220,755.00
Bonot-Bonot SRIP	205,375.00	-	-	-	-	-	205,375.00
Bugko Irrigation Project	195,807.00	-	-	-	-	-	195,807.00
Bulao Irrigation System Extension Project	83,000.00	-	-	-	-	-	83,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Balbalungao Irrigation Project	-	-	-	-	-	-	-
Baliangao IP	-	-	-	-	-	-	-
Balintongan Res. Multipurpose Project	-	-	-	-	-	-	-
Baobo IS Imprvt. Project	-	-	-	-	-	-	-
Barbar SRIP	-	-	-	-	-	-	-
Barotac Viejo SRIP	-	-	-	-	-	-	-
Benliw SRIP	-	-	-	-	-	-	-
Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-	-
Bonot-Bonot SRIP	-	-	-	-	-	-	-
Bugko Irrigation Project	-	-	-	-	-	-	-
Bulao Irrigation System Extension Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Balbalungao Irrigation Project	71,075.00	-	-	-	-	-	71,075.00
Baliangao IP	4,608.00	-	-	-	-	-	4,608.00
Balintingan Res. Multipurpose Project	150,000.00	-	-	-	-	-	150,000.00
Baobo IS Imprvt. Project	9,215.00	-	-	-	-	-	9,215.00
Barbar SRIP	320,682.00	-	-	-	-	-	320,682.00
Barotac Viejo SRIP	238,061.00	-	-	-	-	-	238,061.00
Benliw SRIP	67,645.00	-	-	-	-	-	67,645.00
Bislig City Integ. Devt. Project-IC	220,755.00	-	-	-	-	-	220,755.00
Bonot-Bonot SRIP	205,375.00	-	-	-	-	-	205,375.00
Bugko Irrigation Project	195,807.00	-	-	-	-	-	195,807.00
Bulao Irrigation System Extension Project	83,000.00	-	-	-	-	-	83,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cabadbaran RIS Imprvt. Project	DA - NIA	Improvement of river irrigation system in the municipalities of Cabadbaran, R.T. Romualdez & Butuan City, Agusan del Norte to contribute to the achievement of MTPDP's objective on increasing agricultural productivity, raising farm-household incomes, generating employment, reducing poverty and to contribute to attaining food staples self-sufficiency targets in Agusan del Norte	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Calbiga IP	DA - NIA	The project features the construction of 1 unit diversion works, irrigation network includes concrete line canal and earth canals, construction of major structure at main canal and other complex and minor structures on-farm irrigation and drainage facilities. The project aims to generate 913 hectares and improve the standard of living of 575 potential farmer beneficiaries distributed in 15 barangays, all in the municipality of Calbiga and San Sebastian, Samar.	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Calunasan SRIP	DA - NIA	Construction of impounding dam, reservoir, irrigation & drainage facilities to serve 200 ha. Of new area in Calape	Region-Specific	VII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Catarman Bobon Irrigation Project	DA - NIA	The project aims to provide adequate irrigation water supply to about 1,060 hectares agricultural land that cover the towns of Catarman and Bobon. It involves the feasibility study & detailed engineering, construction of dam, cana systems, terminal facilities, services/access roads and project office facilities.	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Colocol Irrigation Project	DA - NIA	Construction of facilities to provide irrigation service and improvement of existing facilities in Bayombong, Solano and Villaverde, Nueva Ecija.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Colocol IS Extension Project	DA - NIA	The project aims to provide adequate irrigation water supply to about 867 hectares inclusive of 93 restore area of agricultural land in order to increase rice production in the area thereby uplifting the socio-economic life of the intended beneficiaries. It covers the municipality of Villaverde, Nueva Vizcaya.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Construction/Extension of Super Diversion Canal (SDC)	DA - NIA	The project aims to improve and generate 150 ha. through construction of canals and road network.	Region-Specific	III	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Dabubu IP	DA - NIA	The project aims to provide adequate irrigation water supply to about 1,500 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipality of San Agustin, province of Isabela.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Dagumbaan IP	DA - NIA	Construction of irrigation and drainage facilities to serve 400 ha of new areas in Maramag, Bukidnon.	Region-Specific	X	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Cabadbaran RIS Imprvt. Project	50,000.00	-	-	-	-	-	50,000.00
Calbiga IP	91,950.00	-	-	-	-	-	91,950.00
Calunasan SRIP	27,645.00	-	-	-	-	-	27,645.00
Catarman Bobon Irrigation Project	92,150.00	-	-	-	-	-	92,150.00
Colocol Irrigation Project	-	-	-	-	-	-	-
Colocol IS Extension Project	138,225.00	-	-	-	-	-	138,225.00
Construction/Extension of Super Diversion Canal (SDC)	200,000.00	-	-	-	-	-	200,000.00
Dabubu IP	140,440.00	-	-	-	-	-	140,440.00
Dagumbaan IP	18,430.00	-	-	-	-	-	18,430.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-	-
Calbiga IP	100,000.00	-	-	-	-	-	100,000.00
Calunasan SRIP	40,000.00	-	-	-	-	-	40,000.00
Catarman Bobon Irrigation Project	82,935.00	-	-	-	-	-	82,935.00
Colocol Irrigation Project	85,935.00	-	-	-	-	-	85,935.00
Colocol IS Extension Project	-	-	-	-	-	-	-
Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-	-
Dabubu IP	71,505.00	-	-	-	-	-	71,505.00
Dagumbaan IP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-	-
Calbiga IP	-	-	-	-	-	-	-
Calunasan SRIP	-	-	-	-	-	-	-
Catarman Bobon Irrigation Project	-	-	-	-	-	-	-
Colocol Irrigation Project	-	-	-	-	-	-	-
Colocol IS Extension Project	-	-	-	-	-	-	-
Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-	-
Dabubu IP	-	-	-	-	-	-	-
Dagumbaan IP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-	-
Calbiga IP	-	-	-	-	-	-	-
Calunasan SRIP	-	-	-	-	-	-	-
Catarman Bobon Irrigation Project	-	-	-	-	-	-	-
Colocol Irrigation Project	-	-	-	-	-	-	-
Colocol IS Extension Project	-	-	-	-	-	-	-
Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-	-
Dabubu IP	-	-	-	-	-	-	-
Dagumbaan IP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
Cabadbaran RIS Imprvt. Project	50,000.00	-	-	-	-	-	50,000.00
Calbiga IP	191,950.00	-	-	-	-	-	191,950.00
Calunasan SRIP	67,645.00	-	-	-	-	-	67,645.00
Catarman Bobon Irrigation Project	175,085.00	-	-	-	-	-	175,085.00
Colocol Irrigation Project	85,935.00	-	-	-	-	-	85,935.00
Colocol IS Extension Project	138,225.00	-	-	-	-	-	138,225.00
Construction/Extension of Super Diversion Canal (SDC)	200,000.00	-	-	-	-	-	200,000.00
Dabubu IP	211,945.00	-	-	-	-	-	211,945.00
Dagumbaan IP	18,430.00	-	-	-	-	-	18,430.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-	-
Calbiga IP	-	-	-	-	-	-	-
Calunasan SRIP	-	-	-	-	-	-	-
Catarman Bobon Irrigation Project	-	-	-	-	-	-	-
Colocol Irrigation Project	-	-	-	-	-	-	-
Colocol IS Extension Project	-	-	-	-	-	-	-
Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-	-
Dabubu IP	-	-	-	-	-	-	-
Dagumbaan IP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Cabadbaran RIS Imprvt. Project	50,000.00	-	-	-	-	-	50,000.00
Calbiga IP	191,950.00	-	-	-	-	-	191,950.00
Calunasan SRIP	67,645.00	-	-	-	-	-	67,645.00
Catarman Bobon Irrigation Project	175,085.00	-	-	-	-	-	175,085.00
Colocol Irrigation Project	85,935.00	-	-	-	-	-	85,935.00
Colocol IS Extension Project	138,225.00	-	-	-	-	-	138,225.00
Construction/Extension of Super Diversion Canal (SDC)	200,000.00	-	-	-	-	-	200,000.00
Dabubu IP	211,945.00	-	-	-	-	-	211,945.00
Dagumbaan IP	18,430.00	-	-	-	-	-	18,430.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Development of Irrigation System in the Philippine Sugarcane Areas	DA - SRA	Water is an essential input in all agricultural crops and enough moisture is necessary for nutrient absorption of sugarcane crop. Severe moisture losses during the early development of sugarcane plant reduces yield by 30%, so in order to attain the optimum productivity level of sugarcane areas irrigation facilities should be provided, especially to the marginal farmers who cannot afford to purchase irrigation facilities. Irrigation systems installed in the country's sugarcane farms are mostly procured through private sector initiatives. The installation of small water impounding areas and shallow tube wells in sugarcane milling districts to increase the number of irrigated sugarcane farms will be worked out by SRA with the Bureau of Soils and Water Management (DA-BSWM) through the support of DA as mother agency.	Interregional	Sugarcane areas established by SRA	10	7	Improved food security  Growth in agriculture and fishery sector increased  Incomes in agriculture and fishery sector increased	
Dibulan Irrigation Project	DA - NIA	The project aims to provide adequate irrigation water supply to about 2,080 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipalities of Jones and San Agustin, province of Isabela.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Dinapigue SSIP	DA - NIA	Construction of facilities to provide irrigation service in Dinapigue, Isabela.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Dipalo RIS Extension Project	DA - NIA	Improvement of the existing irrigation system, construction of additional canal and structures to generate additional area, & provision of flood mitigating and other environment protection structures and climate change adaptation measures.	Region-Specific	I	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Ditsaan-Ramain River IP	DA - NIA	Construction of diversion dam, irrigation & drainage facilities and service & access roads.	Region-Specific	ARMM	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
East Abulog-Apayao Protection and Rehabilitation Project	DA - NIA	The project aims to provide adequate irrigation water supply by rehabilitating and improving irrigation facilities in the municipalities of Ballesteros and Allapacan, Cagayan. Additional funding requirement for completion of protection and rehabilitation works not covered by PDP.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
For the Implementation of Various Irrigation Projects Nationwide	DA - NIA	Support to operation	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	DA - NIA	For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Gaco Irrigation Project	DA - NIA	Construction of new teruvian intake, improvement of existing canals and structures, and construction of additional canals and structure to generate 865 hectares and restore 335 hectares to improve rice production in the area, thereby uplifting the socio-economic life of the intended beneficiaries.	Region-Specific	I	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	-	-	-
Dibulan Irrigation Project	92,150.00	-	-	-	-	-	92,150.00
Dinapigue SSIP	27,645.00	-	-	-	-	-	27,645.00
Dipalo RIS Extension Project	60,000.00	-	-	-	-	-	60,000.00
Ditsaan-Ramain River IP	65,000.00	-	-	-	-	-	65,000.00
East Abulog-Apayao Protection and Rehabilitation Project	92,150.00	-	-	-	-	-	92,150.00
For the Implementation of Various Irrigation Projects Nationwide	625,260.00	-	-	-	-	-	625,260.00
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-	-
Gaco Irrigation Project	69,113.00	-	-	-	-	-	69,113.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	50,000.00	-	50,000.00
Dibuluan Irrigation Project	205,495.00	-	-	-	-	-	205,495.00
Dinapigue SSIP	36,860.00	-	-	-	-	-	36,860.00
Dipalo RIS Extension Project	60,000.00	-	-	-	-	-	60,000.00
Ditsaan-Ramain River IP	100,000.00	-	-	-	-	-	100,000.00
East Abulog-Apayao Protection and Rehabilitation Project	46,075.00	-	-	-	-	-	46,075.00
For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-	-
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	500,569.00	-	-	-	-	-	500,569.00
Gaco Irrigation Project	72,000.00	-	-	-	-	-	72,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	50,000.00	-	50,000.00
Dibuluan Irrigation Project	-	-	-	-	-	-	-
Dinapigue SSIP	-	-	-	-	-	-	-
Dipalo RIS Extension Project	-	-	-	-	-	-	-
Ditsaan-Ramain River IP	-	-	-	-	-	-	-
East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-	-
For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-	-
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-	-
Gaco Irrigation Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	50,000.00	-	50,000.00
Dibulan Irrigation Project	-	-	-	-	-	-	-
Dinapigue SSIP	-	-	-	-	-	-	-
Dipalo RIS Extension Project	-	-	-	-	-	-	-
Ditsaan-Ramain River IP	-	-	-	-	-	-	-
East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-	-
For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-	-
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-	-
Gaco Irrigation Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	150,000.00	-	150,000.00
Dibulan Irrigation Project	297,645.00	-	-	-	-	-	297,645.00
Dinapigue SSIP	64,505.00	-	-	-	-	-	64,505.00
Dipalo RIS Extension Project	120,000.00	-	-	-	-	-	120,000.00
Ditsaan-Ramain River IP	165,000.00	-	-	-	-	-	165,000.00
East Abulog-Apayao Protection and Rehabilitation Project	138,225.00	-	-	-	-	-	138,225.00
For the Implementation of Various Irrigation Projects Nationwide	625,260.00	-	-	-	-	-	625,260.00
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	500,569.00	-	-	-	-	-	500,569.00
Gaco Irrigation Project	141,113.00	-	-	-	-	-	141,113.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	-	-	-
Dibulan Irrigation Project	-	-	-	-	-	-	-
Dinapigue SSIP	-	-	-	-	-	-	-
Dipalo RIS Extension Project	-	-	-	-	-	-	-
Ditsaan-Ramain River IP	-	-	-	-	-	-	-
East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-	-
For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-	-
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-	-
Gaco Irrigation Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	150,000.00	-	150,000.00
Dibulan Irrigation Project	297,645.00	-	-	-	-	-	297,645.00
Dinapigue SSIP	64,505.00	-	-	-	-	-	64,505.00
Dipalo RIS Extension Project	120,000.00	-	-	-	-	-	120,000.00
Ditsaan-Ramain River IP	165,000.00	-	-	-	-	-	165,000.00
East Abulog-Apayao Protection and Rehabilitation Project	138,225.00	-	-	-	-	-	138,225.00
For the Implementation of Various Irrigation Projects Nationwide	625,260.00	-	-	-	-	-	625,260.00
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	500,569.00	-	-	-	-	-	500,569.00
Gaco Irrigation Project	141,113.00	-	-	-	-	-	141,113.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Gandara IP, Phase I	DA - NIA	The project features the construction of a 11.0 meter high zoned earthfill dam & appurtenant structures and construction of irrigation and drainage facilities that shall serve 150 hectares of rice land and improve the standard of living of 88 potentia farmers.	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Gibong Right & Left Bank IS Imprvt. Project	DA - NIA	Rehabilitation of existing service area and restoration of non-functioning service area in Gibong IS.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Guinhalina SRIP	DA - NIA	Construction of reservoir dam and irrigation facilities	Region-Specific	IV-A	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Hagbay Irrigation System Extension Project	DA - NIA	Construction of diversion works, canal system, & farm project facilities	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Hilabangan River IP	DA - NIA	Construction of diversion works, combine bench flume and closed conduit, canal structures and other irrigation facilities in order to provide adequate irrigation water supply to increase production of rice thereby increasing the income of the farmers.	Region-Specific	VI	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Ibato-Iraan SRIP	DA - NIA	Construction of a zoned earth fill dam 31.00 m. high, with crest length of 230.0 m., a reservoir capacity of 2.39 mcm of water, canal & canal structures, drainage network, service roads and drainage facilities.	Region-Specific	III	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Irrig. Mgt. Transfer Support Services	DA - NIA	Organizing and training of Irrigator's Associations (Isa) to develop and strengthen their capabilities for O&M of NISs and CISs.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Itbayat Integ. SSIS Ext'n. Project	DA - NIA	The project aims to provide adequate irrigation water supply to about 200 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio- economic life of the intended beneficiaries in the municipality of Itbayat, province of Batanes.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Karigongan IP	DA - NIA	Construction of irrigation & drainage facilities to serve new areas in Bubong, Lanao del Sur.	Region-Specific	ARMM	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Kitcharao SRIP, Agusan del Norte	DA - NIA	Construction of earthfill dam 29.00 m high, with crest length of 219.5 m, a reservoir capacity of 0.6076 mcm of water to irrigate an area of 450 has.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Lake Mainit IADP (Mainit)	DA - NIA	Construction of SRIP, restoration of water intrusion barriers, access/service roads, drainage facilities and installation of 101 units of shallow tube wells to be able to develop and irrigate a total of 1,656 hectares.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Gandara IP, Phase I	-	-	-	-	-	-	-
Gibong Right & Left Bank IS Imprvt. Project	27,645.00	-	-	-	-	-	27,645.00
Guinhalina SRIP	-	-	-	-	-	-	-
Hagbay Irrigation System Extension Project	-	-	-	-	-	-	-
Hilabangan River IP	-	-	-	-	-	-	-
Ibato-Iraan SRIP	161,300.00	-	-	-	-	-	161,300.00
Irrig. Mgt. Transfer Support Services	100,000.00	-	-	-	-	-	100,000.00
Irbayat Integ. SSIS Ext'n. Project	46,075.00	-	-	-	-	-	46,075.00
Karigongan IP	15,000.00	-	-	-	-	-	15,000.00
Kitcharao SRIP, Agusan del Norte	92,150.00	-	-	-	-	-	92,150.00
Lake Mainit IADP (Mainit)	46,580.00	-	-	-	-	-	46,580.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Gandara IP, Phase I	35,860.00	-	-	-	-	-	35,860.00
Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-	-
Guinhalina SRIP	40,000.00	-	-	-	-	-	40,000.00
Hagbay Irrigation System Extension Project	71,000.00	-	-	-	-	-	71,000.00
Hilabangan River IP	50,000.00	-	-	-	-	-	50,000.00
Ibato-Iraan SRIP	90,000.00	-	-	-	-	-	90,000.00
Irrig. Mgt. Transfer Support Services	80,282.00	-	-	-	-	-	80,282.00
Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-	-
Karigongan IP	8,038.00	-	-	-	-	-	8,038.00
Kitcharao SRIP, Agusan del Norte	133,960.00	-	-	-	-	-	133,960.00
Lake Mainit IADP (Mainit)	60,000.00	-	-	-	-	-	60,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Gandara IP, Phase I	-	-	-	-	-	-	-
Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-	-
Guinhalina SRIP	-	-	-	-	-	-	-
Hagbay Irrigation System Extension Project	-	-	-	-	-	-	-
Hilabangan River IP	272,525.00	-	-	-	-	-	272,525.00
Ibato-Iraan SRIP	55,846.00	-	-	-	-	-	55,846.00
Irrig. Mgt. Transfer Support Services	50,000.00	-	-	-	-	-	50,000.00
Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-	-
Karigongan IP	-	-	-	-	-	-	-
Kitcharao SRIP, Agusan del Norte	31,478.00	-	-	-	-	-	31,478.00
Lake Mainit IADP (Mainit)	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Gandara IP, Phase I	-	-	-	-	-	-	-
Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-	-
Guinhalina SRIP	-	-	-	-	-	-	-
Hagbay Irrigation System Extension Project	-	-	-	-	-	-	-
Hilabangan River IP	-	-	-	-	-	-	-
Ibato-Iraan SRIP	-	-	-	-	-	-	-
Irrig. Mgt. Transfer Support Services	50,000.00	-	-	-	-	-	50,000.00
Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-	-
Karigongan IP	-	-	-	-	-	-	-
Kitcharao SRIP, Agusan del Norte	-	-	-	-	-	-	-
Lake Mainit IADP (Mainit)	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Gandara IP, Phase I	35,860.00	-	-	-	-	-	35,860.00
Gibong Right & Left Bank IS Imprvt. Project	27,645.00	-	-	-	-	-	27,645.00
Guinhalina SRIP	40,000.00	-	-	-	-	-	40,000.00
Hagbay Irrigation System Extension Project	71,000.00	-	-	-	-	-	71,000.00
Hilabangan River IP	322,525.00	-	-	-	-	-	322,525.00
Ibato-Iraan SRIP	307,146.00	-	-	-	-	-	307,146.00
Irrig. Mgt. Transfer Support Services	280,282.00	-	-	-	-	-	280,282.00
Itbayat Integ. SSIS Ext'n. Project	46,075.00	-	-	-	-	-	46,075.00
Karigongan IP	23,038.00	-	-	-	-	-	23,038.00
Kitcharao SRIP, Agusan del Norte	257,588.00	-	-	-	-	-	257,588.00
Lake Mainit IADP (Mainit)	106,580.00	-	-	-	-	-	106,580.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (Php '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Gandara IP, Phase I	-	-	-	-	-	-	-
Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-	-
Guinhalina SRIP	-	-	-	-	-	-	-
Hagbay Irrigation System Extension Project	-	-	-	-	-	-	-
Hilabangan River IP	-	-	-	-	-	-	-
Ibato-Iraan SRIP	-	-	-	-	-	-	-
Irrig. Mgt. Transfer Support Services	-	-	-	-	-	-	-
Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-	-
Karigongan IP	-	-	-	-	-	-	-
Kitcharao SRIP, Agusan del Norte	-	-	-	-	-	-	-
Lake Mainit IADP (Mainit)	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Gandara IP, Phase I	35,860.00	-	-	-	-	-	35,860.00
Gibong Right & Left Bank IS Imprvt. Project	27,645.00	-	-	-	-	-	27,645.00
Guinhalina SRIP	40,000.00	-	-	-	-	-	40,000.00
Hagbay Irrigation System Extension Project	71,000.00	-	-	-	-	-	71,000.00
Hilabangan River IP	322,525.00	-	-	-	-	-	322,525.00
Ibato-Iraan SRIP	307,146.00	-	-	-	-	-	307,146.00
Irrig. Mgt. Transfer Support Services	280,282.00	-	-	-	-	-	280,282.00
Irbayat Integ. SSIS Ext'n. Project	46,075.00	-	-	-	-	-	46,075.00
Karigongan IP	23,038.00	-	-	-	-	-	23,038.00
Kitcharao SRIP, Agusan del Norte	257,588.00	-	-	-	-	-	257,588.00
Lake Mainit IADP (Mainit)	106,580.00	-	-	-	-	-	106,580.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Languyan IP	DA - NIA	Construction of diversion works & canal system	Region-Specific	ARMM	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Lasang RIS Restoration Project	DA - NIA	The project features the repair/improvement/rehab of diversion dam, irrigation and drainage facilities and structures that will restore an area of 100 hectares, and rehabilitate an area of 1100 hectares.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Libmanan Cabusao Dam & Rehab. Project	DA - NIA	Construction of Diversion dam and irrigation facilities to Improve irrigation service needed by farmers in Camarines Sur	Region-Specific	V	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Libungan River IS Ext'n. Project	DA - NIA	Construction of facilities to provide irrigation service in Midsayap, North Cotabato.	Region-Specific	XII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Lison Valley IP	DA - NIA	Construction of diversion works, canal system, & farm level facilities	Region-Specific	IX	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Lopez SRIP	DA - NIA	Construction of reservoir dam and irrigation facilities	Region-Specific	IV-A	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Lower Agno RIS Imprvt. Project	DA - NIA	Construction of diversion structures and appurtenant structures, irrigation canals and in-line canal structures, drainage structures, flood & other environment protection and climate change adaptation measures.	Region-Specific	I	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Lower Sibuguey I RIS Ext'n Project	DA - NIA	The project features the construction and expansion of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 200 hectares.	Region-Specific	IX	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Lower Sibuguey II RIS Ext'n Project	DA - NIA	The project features the construction and extension of diversion dam, irrigation and drainage facilities that will generate a new area of 400 hectares.	Region-Specific	IX	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Mabini-Cayacay SRIP, Bohol	DA - NIA	Construction of a zoned earthfill dam with a high of 31.00 m., with crest length of 240.00 m., a reservoir capacity of 3.08 mcm of water, irrigation & drainage facilities to serve 530 ha, flood control & aquaculture.	Region-Specific	VII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Macalelon SRIP	DA - NIA	Construction of zoned earthfill dam with height of 22.5 m, ungated broad crested weir and drop-type spillway, outlet works, irrigation and drainage facilities.	Region-Specific	IV-A	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Languyan IP	-	-	-	-	-	-	-
Lasang RIS Restoration Project	36,480.00	-	-	-	-	-	36,480.00
Libmanan Cabusao Dam & Rehab. Project	149,155.00	-	-	-	-	-	149,155.00
Libungan River IS Ext'n. Project	109,784.00	-	-	-	-	-	109,784.00
Lison Valley IP	-	-	-	-	-	-	-
Lopez SRIP	-	-	-	-	-	-	-
Lower Agno RIS Imprvt. Project	92,150.00	-	-	-	-	-	92,150.00
Lower Sibuguey I RIS Ext'n Project	65,000.00	-	-	-	-	-	65,000.00
Lower Sibuguey II RIS Ext'n Project	20,825.00	-	-	-	-	-	20,825.00
Mabini-Cayacay SRIP, Bohol	64,505.00	-	-	-	-	-	64,505.00
Macalelon SRIP	27,645.00	-	-	-	-	-	27,645.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Languyan IP	30,000.00	-	-	-	-	-	30,000.00
Lasang RIS Restoration Project	50,000.00	-	-	-	-	-	50,000.00
Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-	-
Libungan River IS Ext'n. Project	-	-	-	-	-	-	-
Lison Valley IP	83,552.00	-	-	-	-	-	83,552.00
Lopez SRIP	40,000.00	-	-	-	-	-	40,000.00
Lower Agno RIS Imprvt. Project	50,000.00	-	-	-	-	-	50,000.00
Lower Sibuguey I RIS Ext'n Project	15,513.00	-	-	-	-	-	15,513.00
Lower Sibuguey II RIS Ext'n Project	8,000.00	-	-	-	-	-	8,000.00
Mabini-Cayacay SRIP, Bohol	77,000.00	-	-	-	-	-	77,000.00
Macalelon SRIP	66,500.00	-	-	-	-	-	66,500.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (Php '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Languyan IP	-	-	-	-	-	-	-
Lasang RIS Restoration Project	-	-	-	-	-	-	-
Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-	-
Libungan River IS Ext'n. Project	-	-	-	-	-	-	-
Lison Valley IP	-	-	-	-	-	-	-
Lopez SRIP	-	-	-	-	-	-	-
Lower Agno RIS Imprvt. Project	217,198.00	-	-	-	-	-	217,198.00
Lower Sibuguey I RIS Ext'n Project	78,413.00	-	-	-	-	-	78,413.00
Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-	-
Mabini-Cayacay SRIP, Bohol	100,000.00	-	-	-	-	-	100,000.00
Macalelon SRIP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Languyan IP	-	-	-	-	-	-	-
Lasang RIS Restoration Project	-	-	-	-	-	-	-
Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-	-
Libungan River IS Ext'n. Project	-	-	-	-	-	-	-
Lison Valley IP	-	-	-	-	-	-	-
Lopez SRIP	-	-	-	-	-	-	-
Lower Agno RIS Imprvt. Project	-	-	-	-	-	-	-
Lower Sibuguey I RIS Ext'n Project	-	-	-	-	-	-	-
Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-	-
Mabini-Cayacay SRIP, Bohol	81,020.00	-	-	-	-	-	81,020.00
Macalelon SRIP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Languyan IP	30,000.00	-	-	-	-	-	30,000.00
Lasang RIS Restoration Project	86,480.00	-	-	-	-	-	86,480.00
Libmanan Cabusao Dam & Rehab. Project	149,155.00	-	-	-	-	-	149,155.00
Libungan River IS Ext'n. Project	109,784.00	-	-	-	-	-	109,784.00
Lison Valley IP	83,552.00	-	-	-	-	-	83,552.00
Lopez SRIP	40,000.00	-	-	-	-	-	40,000.00
Lower Agno RIS Imprvt. Project	359,348.00	-	-	-	-	-	359,348.00
Lower Sibuguey I RIS Ext'n Project	158,926.00	-	-	-	-	-	158,926.00
Lower Sibuguey II RIS Ext'n Project	28,825.00	-	-	-	-	-	28,825.00
Mabini-Cayacay SRIP, Bohol	322,525.00	-	-	-	-	-	322,525.00
Macalelon SRIP	94,145.00	-	-	-	-	-	94,145.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Languyan IP	-	-	-	-	-	-	-
Lasang RIS Restoration Project	-	-	-	-	-	-	-
Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-	-
Libungan River IS Ext'n. Project	-	-	-	-	-	-	-
Lison Valley IP	-	-	-	-	-	-	-
Lopez SRIP	-	-	-	-	-	-	-
Lower Agno RIS Imprvt. Project	-	-	-	-	-	-	-
Lower Sibuguey I RIS Ext'n Project	-	-	-	-	-	-	-
Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-	-
Mabini-Cayacay SRIP, Bohol	-	-	-	-	-	-	-
Macalelon SRIP	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Languyan IP	30,000.00	-	-	-	-	-	30,000.00
Lasang RIS Restoration Project	86,480.00	-	-	-	-	-	86,480.00
Libmanan Cabusao Dam & Rehab. Project	149,155.00	-	-	-	-	-	149,155.00
Libungan River IS Ext'n. Project	109,784.00	-	-	-	-	-	109,784.00
Lison Valley IP	83,552.00	-	-	-	-	-	83,552.00
Lopez SRIP	40,000.00	-	-	-	-	-	40,000.00
Lower Agno RIS Imprvt. Project	359,348.00	-	-	-	-	-	359,348.00
Lower Sibuguey I RIS Ext'n Project	158,926.00	-	-	-	-	-	158,926.00
Lower Sibuguey II RIS Ext'n Project	28,825.00	-	-	-	-	-	28,825.00
Mabini-Cayacay SRIP, Bohol	322,525.00	-	-	-	-	-	322,525.00
Macalelon SRIP	94,145.00	-	-	-	-	-	94,145.00



# Chapter 10: Accelerating Infrastructure Development

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Magapit PIS Extension Project	DA - NIA	The project aims to provide adequate irrigation water supply to about 1,120 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio- economic life of the intended beneficiaries in the municipality of Buguey, Cagayan.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	DA - NIA	This is a regular program/project/activity	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Malaig River Irrigation Project	DA - NIA	The project features the construction and expansion of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 370 hectares.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
MAP Irrigation Project	DA - NIA	MAP Irrigation Project has an irrigable area of 800 has with a potential area for expansion up to 400 has, upon the provision of additional facilities at the downstream portion of main canal. The project has an initial identified beneficiaries of 611.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Marimay SRIP	DA - NIA	Construction of a zoned earth fill dam 30 m. high, with crest length of 210.0 m., a reservoir capacity of 16.69 mcm of water to irrigate an area of 1,200 has.	Region-Specific	CAR	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Miral SRIP	DA - NIA	The project features the repair/improvement/rehab of diversion dam, irrigation and drainage facilities and structures that will restore an area of 508 hectares, and rehabilitate an area of 1100 hectares.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Padada RIS	DA - NIA	The Project features the construction, repair/improvement/rehab of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 60 hectares, restore an area of 450 hectares, and rehabilitate an area of 1860 hectares.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Pinipisakan Irrigation Project	DA - NIA	The project aims to alleviate poverty by raising farm income levels, generate employment opportunities and improve social infrastructures and services in Catubig Valley Northern Samar	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	DA - BSWM/ NAFC	The project primarily involves the rehabilitation/improvement of SSIPs nationwide. It consists of three (3) major components, namely: A) Preparatory of Ground Works, Organization and Training; B) Project Design and Development; and C) Project Monitoring and Evaluation.	Nationwide		10	16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
Rugnan IS Imprvt. Project	DA - NIA	The project features the repair/ improvement/ rehab of diversion dam, irrigation and drainage facilities and structures that will rehabilitate an area of 215 hectares.	Region-Specific	ARMM	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Salug River IS Ext'n. Project	DA - NIA	The project features the construction, expansion, restoration and rehabilitation of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 100 hectares and restore and rehabilitate 100 and 500 hectares, respectively.	Region-Specific	IX	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Magapit PIS Extension Project	92,150.00	-	-	-	-	-	92,150.00
Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs		-	-	-	-	-	-
Malaig River Irrigation Project	78,000.00	-	-	-	-	-	78,000.00
MAP Irrigation Project	46,075.00	-	-	-	-	-	46,075.00
Marimay SRIP	86,365.00	-	-	-	-	-	86,365.00
Miral SRIP	-	-	-	-	-	-	-
Padada RIS	-	-	-	-	-	-	-
Pinipisakan Irrigation Project	373,770.00	-	-	-	-	-	373,770.00
Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-	-
Rugnan IS Imprvt. Project	36,000.00	-	-	-	-	-	36,000.00
Salug River IS Ext'n. Project	68,000.00	-	-	-	-	-	68,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Magapit PIS Extension Project	-	-	-	-	-	-	-
Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	500,000.00	-	-	-	-	-	500,000.00
Malaig River Irrigation Project	90,000.00	-	-	-	-	-	90,000.00
MAP Irrigation Project	-	-	-	-	-	-	-
Marimay SRIP	90,000.00	-	-	-	-	-	90,000.00
Miral SRIP	60,500.00	-	-	-	-	-	60,500.00
Padada RIS	163,500.00	-	-	-	-	-	163,500.00
Pinipisakan Irrigation Project	124,230.00	-	-	-	-	-	124,230.00
Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	2,000.00	-	2,000.00
Rugnan IS Imprvt. Project	50,000.00	-	-	-	-	-	50,000.00
Salug River IS Ext'n. Project	50,000.00	-	-	-	-	-	50,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Magapit PIS Extension Project	-	-	-	-	-	-	-
Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-	-
Malaig River Irrigation Project	-	-	-	-	-	-	-
MAP Irrigation Project	-	-	-	-	-	-	-
Marimay SRIP	-	-	-	-	-	-	-
Miral SRIP	-	-	-	-	-	-	-
Padada RIS	-	-	-	-	-	-	-
Pinipisakan Irrigation Project	-	-	-	-	-	-	-
Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-	-
Rugnan IS Imprvt. Project	-	-	-	-	-	-	-
Salug River IS Ext'n. Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Magapit PIS Extension Project	-	-	-	-	-	-	-
Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-	-
Malaig River Irrigation Project	-	-	-	-	-	-	-
MAP Irrigation Project	-	-	-	-	-	-	-
Marimay SRIP	-	-	-	-	-	-	-
Miral SRIP	-	-	-	-	-	-	-
Padada RIS	-	-	-	-	-	-	-
Pinipisakan Irrigation Project	-	-	-	-	-	-	-
Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-	-
Rugnan IS Imprvt. Project	-	-	-	-	-	-	-
Salug River IS Ext'n. Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Magapit PIS Extension Project	92,150.00	-	-	-	-	-	92,150.00
Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	500,000.00	-	-	-	-	-	500,000.00
Malaig River Irrigation Project	168,000.00	-	-	-	-	-	168,000.00
MAP Irrigation Project	46,075.00	-	-	-	-	-	46,075.00
Marimay SRIP	176,365.00	-	-	-	-	-	176,365.00
Miral SRIP	60,500.00	-	-	-	-	-	60,500.00
Padada RIS	163,500.00	-	-	-	-	-	163,500.00
Pinipisakan Irrigation Project	498,000.00	-	-	-	-	-	498,000.00
Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	2,000.00	-	2,000.00
Rugnan IS Imprvt. Project	86,000.00	-	-	-	-	-	86,000.00
Salug River IS Ext'n. Project	118,000.00	-	-	-	-	-	118,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Magapit PIS Extension Project	-	-	-	-	-	-	-
Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-	-
Malaig River Irrigation Project	-	-	-	-	-	-	-
MAP Irrigation Project	-	-	-	-	-	-	-
Marimay SRIP	-	-	-	-	-	-	-
Miral SRIP	-	-	-	-	-	-	-
Padada RIS	-	-	-	-	-	-	-
Pinipisakan Irrigation Project	-	-	-	-	-	-	-
Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-	-
Rugnan IS Imprvt. Project	-	-	-	-	-	-	-
Salug River IS Ext'n. Project	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Magapit PIS Extension Project	92,150.00	-	-	-	-	-	92,150.00
Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	500,000.00	-	-	-	-	-	500,000.00
Malaig River Irrigation Project	168,000.00	-	-	-	-	-	168,000.00
MAP Irrigation Project	46,075.00	-	-	-	-	-	46,075.00
Marimay SRIP	176,365.00	-	-	-	-	-	176,365.00
Miral SRIP	60,500.00	-	-	-	-	-	60,500.00
Padada RIS	163,500.00	-	-	-	-	-	163,500.00
Pinipisakan Irrigation Project	498,000.00	-	-	-	-	-	498,000.00
Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	2,000.00	-	2,000.00
Rugnan IS Imprvt. Project	86,000.00	-	-	-	-	-	86,000.00
Salug River IS Ext'n. Project	118,000.00	-	-	-	-	-	118,000.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Sibagat SRIP	DA - NIA	Construction of a zoned earth fill dam with a height of 12 m & a reservoir area of 12.31 ha for irrigation, flood control & aquaculture.	Region-Specific	V	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Sindangan IS Extn. Project	DA - NIA	Construction of additional canal structures, protection works and other farm facilities to serve extension areas in Sindangan.	Region-Specific	IX	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Sta. Rita SRIP	DA - NIA	Construction of earthfill dam 19.0 m. high, with crest length of 250.0 m., a reservoir capacity of 5.42 mcm of water, canal network, road network and irrigation facilities to irrigate an area of 916 has.	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Sulvec SRIP	DA - NIA	Construction of impounding reservoir, irrigation and drainage facilities to serve about 700 ha of new service area.	Region-Specific	I	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Tago RIS Imprvt. Project	DA - NIA	The project features that construction, repair/ improvement/ rehab of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 1000 hectares, restore an area of 500 hectares, and rehabilitate an area of 2000 hectares.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Talakag Irrig. Project	DA - NIA	Construction of a 3 meter high diversion dam and its appurtenant structures across the Batang River, canal distribution network, drainage facilities, O&M roads, on-farm and other facilities to divert irrigation water to the irrigable area on its right bank.	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Talakag Irrig. Project - Phase II	DA - NIA	Construction of diversion works, canal system, access roads, terminal facilities, and project facilities.	Region-Specific	X	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Talibon SRIS Extension Project	DA - NIA	Construction of facilities to provide irrigation service and improvement of existing facilities in Talibon, Bohol.	Region-Specific	VII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Tandubas IP (Mainland)	DA - NIA	Construction of diversion works, canal system, & farm level facilities	Region-Specific	ARMM	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Upper Chico RIS Extension	DA - NIA	Improvement of existing facilities and construction of irrigation facilities to serve additional new areas in Upper Chico RIS. Extension areas proposed in Magaogao canal, Dilag canal, Balong West canal, Saudi Bulo & Soto canal & Padapad canal.	Region-Specific	CAR	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Upper Malitubog Area Rehabilitation/Improvement Works	DA - NIA	To repair and improve the completed facilities, construct remaining drainage canal structures and construct access/infrasite road to rehabilitate 1,600 hectares.	Region-Specific	XII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Sibagat SRIP	55,290.00	-	-	-	-	-	55,290.00
Sindangan IS Ext'n. Project	18,430.00	-	-	-	-	-	18,430.00
Sta. Rita SRIP	115,225.00	-	-	-	-	-	115,225.00
Sulvec SRIP	99,795.00	-	-	-	-	-	99,795.00
Tago RIS Imprvt. Project	98,500.00	-	-	-	-	-	98,500.00
Talakag Irrig. Project	-	-	-	-	-	-	-
Talakag Irrig. Project - Phase II	101,365.00	-	-	-	-	-	101,365.00
Talibon SRIS Extension Project	27,645.00	-	-	-	-	-	27,645.00
Tandubas IP (Mainland)	-	-	-	-	-	-	-
Upper Chico RIS Extension	35,902.00	-	-	-	-	-	35,902.00
Upper Malitubog Area Rehabilitation/Improvement Works	46,075.00	-	-	-	-	-	46,075.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Sibagat SRIP	50,000.00	-	-	-	-	-	50,000.00
Sindangan IS Ext'n. Project	-	-	-	-	-	-	-
Sta. Rita SRIP	55,000.00	-	-	-	-	-	55,000.00
Sulvec SRIP	80,000.00	-	-	-	-	-	80,000.00
Tago RIS Imprvt. Project	85,000.00	-	-	-	-	-	85,000.00
Talakag Irrig. Project	200,000.00	-	-	-	-	-	200,000.00
Talakag Irrig. Project - Phase II	-	-	-	-	-	-	-
Talibon SRIS Extension Project	-	-	-	-	-	-	-
Tandubas IP (Mainland)	50,000.00	-	-	-	-	-	50,000.00
Upper Chico RIS Extension	-	-	-	-	-	-	-
Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Sibagat SRIP	-	-	-	-	-	-	-
Sindangan IS Ext'n. Project	-	-	-	-	-	-	-
Sta. Rita SRIP	166,123.00	-	-	-	-	-	166,123.00
Sulvec SRIP	186,450.00	-	-	-	-	-	186,450.00
Tago RIS Imprvt. Project	-	-	-	-	-	-	-
Talakag Irrig. Project	-	-	-	-	-	-	-
Talakag Irrig. Project - Phase II	-	-	-	-	-	-	-
Talibon SRIS Extension Project	-	-	-	-	-	-	-
Tandubas IP (Mainland)	19,795.00	-	-	-	-	-	19,795.00
Upper Chico RIS Extension	-	-	-	-	-	-	-
Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Sibagat SRIP	-	-	-	-	-	-	-
Sindangan IS Ext'n. Project	-	-	-	-	-	-	-
Sta. Rita SRIP	-	-	-	-	-	-	-
Sulvec SRIP	-	-	-	-	-	-	-
Tago RIS Imprvt. Project	-	-	-	-	-	-	-
Talakag Irrig. Project	-	-	-	-	-	-	-
Talakag Irrig. Project - Phase II	-	-	-	-	-	-	-
Talibon SRIS Extension Project	-	-	-	-	-	-	-
Tandubas IP (Mainland)	-	-	-	-	-	-	-
Upper Chico RIS Extension	-	-	-	-	-	-	-
Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Sibagat SRIP	105,290.00	-	-	-	-	-	105,290.00
Sindangan IS Ext'n. Project	18,430.00	-	-	-	-	-	18,430.00
Sta. Rita SRIP	336,348.00	-	-	-	-	-	336,348.00
Sulvec SRIP	366,245.00	-	-	-	-	-	366,245.00
Tago RIS Imprvt. Project	183,500.00	-	-	-	-	-	183,500.00
Talakag Irrig. Project	200,000.00	-	-	-	-	-	200,000.00
Talakag Irrig. Project - Phase II	101,365.00	-	-	-	-	-	101,365.00
Talibon SRIS Extension Project	27,645.00	-	-	-	-	-	27,645.00
Tandubas IP (Mainland)	69,795.00	-	-	-	-	-	69,795.00
Upper Chico RIS Extension	35,902.00	-	-	-	-	-	35,902.00
Upper Malitubog Area Rehabilitation/Improvement Works	46,075.00	-	-	-	-	-	46,075.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Sibagat SRIP	-	-	-	-	-	-	-
Sindangan IS Ext'n. Project	-	-	-	-	-	-	-
Sta. Rita SRIP	-	-	-	-	-	-	-
Sulvec SRIP	-	-	-	-	-	-	-
Tago RIS Imprvt. Project	-	-	-	-	-	-	-
Talakag Irrig. Project	-	-	-	-	-	-	-
Talakag Irrig. Project - Phase II	-	-	-	-	-	-	-
Talibon SRIS Extension Project	-	-	-	-	-	-	-
Tandubas IP (Mainland)	-	-	-	-	-	-	-
Upper Chico RIS Extension	-	-	-	-	-	-	-
Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Sibagat SRIP	105,290.00	-	-	-	-	-	105,290.00
Sindangan IS Ext'n. Project	18,430.00	-	-	-	-	-	18,430.00
Sta. Rita SRIP	336,348.00	-	-	-	-	-	336,348.00
Sulvec SRIP	366,245.00	-	-	-	-	-	366,245.00
Tago RIS Imprvt. Project	183,500.00	-	-	-	-	-	183,500.00
Talakag Irrig. Project	200,000.00	-	-	-	-	-	200,000.00
Talakag Irrig. Project - Phase II	101,365.00	-	-	-	-	-	101,365.00
Talibon SRIS Extension Project	27,645.00	-	-	-	-	-	27,645.00
Tandubas IP (Mainland)	69,795.00	-	-	-	-	-	69,795.00
Upper Chico RIS Extension	35,902.00	-	-	-	-	-	35,902.00
Upper Malitubog Area Rehabilitation/Improvement Works	46,075.00	-	-	-	-	-	46,075.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Upper Malitbog Irrigation Project	DA - NIA	To implement irrigation and drainage facilities, agricultural support, social infrastructures and inclusion of peace building interventions to sustain the whole development effort and to ensure that development continuously takes place even after project development.	Region-Specific	XII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Upper Sibuguey RIS Ext'n Project	DA - NIA	The project features the construction and repair of diversion dam, irrigation and drainage facilities and structures that will generate an area of 50 hectares.	Region-Specific	IX	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Upper Tabuating Reservoir Irrig. Proj.	DA - NIA	Construction of a 25.56 m high zoned earth fill dam with reservoir area of 30.75 ha, ungated ogee type spillway, outlet works, canal network, road network and drainage facilities.	Region-Specific	III	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
West Apayao-Abulog IS Ext'n. Proj	DA - NIA	Improvement of existing facilities and construction of irrigation facilities to serve additional new areas in West Apayao-Abulog IS.	Region-Specific	CAR	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
National Organic Agriculture Program (NOAP)	DA	NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 Republic Act 10068. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further and implement the practice of organic agriculture in the Philippines that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers and the general public, and save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides and other farm inputs, together with a nationwide educational and promotional campaign for the use and processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people and other stakeholders at the grassroots of the program.	Nationwide		10	16	increase in yield or volume of production	
2nd Cordillera Highland Agricultural Resource Management Project	DA - OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development; and enhance the quality of life of the rural poor by improving land tenure security, food security and watershed conservation.	Region-Specific	CAR	10	2, 7, 16	increase in yield and volume of production	
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	DA - NIA	Construction of a zoned earthfill dam with a height of 34 m and a reservoir area of 34.2 ha for irrigation flood control and aquaculture.	Region-Specific	II	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Agno River Integrated Irrigation Project	DA - NIA	The project envisioned to provide year round irrigation water supply to some 39,744 ha of farmland to benefit about 28,207 farm families in the Province of Pangasinan.	Region-Specific	I	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Upper Malitbog Irrigation Project	200,000.00	-	-	-	-	-	200,000.00
Upper Sibuguey RIS Ext'n Project	15,600.00	-	-	-	-	-	15,600.00
Upper Tabuating Reservoir Irrig. Proj.	100,000.00	-	-	-	-	-	100,000.00
West Apayao-Abulog IS Ext'n. Proj	18,430.00	-	-	-	-	-	18,430.00
National Organic Agriculture Program (NOAP)	-	-	-	-	-	-	-
2nd Cordillera Highland Agricultural Resource Management Project	41,094.00	-	-	-	-	-	41,094.00
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	9,215.00	-	-	-	-	-	9,215.00
Agno River Integrated Irrigation Project	843,305.00	-	-	-	-	-	843,305.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Upper Malitbog Irrigation Project	-	-	-	-	-	-	-
Upper Sibuguey RIS Ext'n Project	100,000.00	-	-	-	-	-	100,000.00
Upper Tabuating Reservoir Irrig. Proj.	45,000.00	-	-	-	-	-	45,000.00
West Apayao-Abulog IS Ext'n. Proj	55,290.00	-	-	-	-	-	55,290.00
National Organic Agriculture Program (NOAP)	450.00	-	-	-	-	-	450.00
2nd Cordillera Highland Agricultural Resource Management Project	81,171.00	-	-	-	-	-	81,171.00
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	9,215.00	-	11,000.00	200,000.00	-	-	220,215.00
Agno River Integrated Irrigation Project	500,000.00	-	-	-	-	-	500,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (Php '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Upper Malitbog Irrigation Project	-	-	-	-	-	-	-
Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-	-
Upper Tabuating Reservoir Irrig. Proj.	183,606.00	-	-	-	-	-	183,606.00
West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-	-
National Organic Agriculture Program (NOAP)	-	-	-	-	-	-	-
2nd Cordillera Highland Agricultural Resource Management Project	24,324.00	-	-	-	-	-	24,324.00
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	9,215.00	-	-	735,680.00	-	-	744,895.00
Agno River Integrated Irrigation Project	2,758,781.00	-	-	-	-	-	2,758,781.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Upper Malitbog Irrigation Project	-	-	-	-	-	-	-
Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-	-
Upper Tabuating Reservoir Irrig. Proj.	-	-	-	-	-	-	-
West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-	-
National Organic Agriculture Program (NOAP)	-	-	-	-	-	-	-
2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-	-
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	9,466.00	-	-	-	-	-	9,466.00
Agno River Integrated Irrigation Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (Php '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
Upper Malitbog Irrigation Project	200,000.00	-	-	-	-	-	200,000.00
Upper Sibuguey RIS Ext'n Project	115,600.00	-	-	-	-	-	115,600.00
Upper Tabuating Reservoir Irrig. Proj.	328,606.00	-	-	-	-	-	328,606.00
West Apayao-Abulog IS Ext'n. Proj	73,720.00	-	-	-	-	-	73,720.00
National Organic Agriculture Program (NOAP)	450.00	-	-	-	-	-	450.00
2nd Cordillera Highland Agricultural Resource Management Project	146,589.00	-	-	-	-	-	146,589.00
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	37,111.00	-	11,000.00	935,680.00	-	-	983,791.00
Agno River Integrated Irrigation Project	4,102,086.00	-	-	-	-	-	4,102,086.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (Php '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Upper Malitbog Irrigation Project	-	-	-	-	-	-	-
Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-	-
Upper Tabuating Reservoir Irrig. Proj.	-	-	-	-	-	-	-
West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-	-
National Organic Agriculture Program (NOAP)	-	-	-	-	-	-	-
2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-	-
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	-	-	-	-	-	-	-
Agno River Integrated Irrigation Project	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (Php '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Upper Malitbog Irrigation Project	200,000.00	-	-	-	-	-	200,000.00
Upper Sibuguey RIS Ext'n Project	115,600.00	-	-	-	-	-	115,600.00
Upper Tabuating Reservoir Irrig. Proj.	328,606.00	-	-	-	-	-	328,606.00
West Apayao-Abulog IS Ext'n. Proj	73,720.00	-	-	-	-	-	73,720.00
National Organic Agriculture Program (NOAP)	450.00	-	-	-	-	-	450.00
2nd Cordillera Highland Agricultural Resource Management Project	146,589.00	-	-	-	-	-	146,589.00
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	37,111.00	-	11,000.00	935,680.00	-	-	983,791.00
Agno River Integrated Irrigation Project	4,102,086.00	-	-	-	-	-	4,102,086.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Agri-Pinoy Corn Program	DA	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		10	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
Balikatan Sagip Patubig Program	DA - NIA	Rehabilitation program designed to bring back idle and non-functioning CIS into operation & provide irrigation to new areas. Program promotes participation among national government - DA/NIA, LGU, IA's.	Interregional	II, III, V, VII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Bongabong River River Irrigation Project	DA - NIA	Construction of concrete corewall diversion, canal networks, drainage facilities and service roads.	Region-Specific	IV-B	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Bulo River Irrigation Project	DA - NIA	The project involves the rehabilitation of Bulo Dam.	Region-Specific	III	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Casacnan Multipurpose Irrigation Project- Irrigation Component, Phase II	DA - NIA	The project aims to maximize the water utilization and economic benefit of the water delivered by the Casacnan BOT Project and to optimize the utilization of the constructed Super Diversion Canal and new area intake structure under CMIPP Phase I.	Region-Specific	III	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Hibulungan SRIP	DA - NIA	Construction of a zoned earthfill dam 26 m high with crest length of 240 m, reservoir area of 149 hectares.	Region-Specific	VIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
High Value Crops Development Program (HVCDP) - Irrigation Component	DA	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		10	2, 7, 16	increase in yield and volume of production; increase in net profit:cost ratio	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Agri-Pinoy Corn Program	15,050.00	-	-	-	-	-	15,050.00
Balikatan Sagip Patubig Program	84,702.00	-	-	-	-	-	84,702.00
Bongabong River River Irrigation Project	48,000.00	-	-	-	-	-	48,000.00
Bulo River Irrigation Project	152,000.00	-	-	-	-	-	152,000.00
Casencan Multipurpose Irrigation Project- Irrigation Component, Phase II	150,894.00	-	-	-	-	-	150,894.00
Hibulangan SRIP	64,505.00	-	-	-	-	-	64,505.00
High Value Crops Development Program (HVCDP) - Irrigation Component	91,932.00	-	-	-	-	-	91,932.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Agri-Pinoy Corn Program	33,650.00	-	-	-	-	-	33,650.00
Balikatan Sagip Patubig Program	83,596.00	-	-	-	-	-	83,596.00
Bongabong River River Irrigation Project	50,000.00	-	-	-	-	-	50,000.00
Bulo River Irrigation Project	100,000.00	-	-	-	-	-	100,000.00
Casencan Multipurpose Irrigation Project- Irrigation Component, Phase II	1,150,000.00	-	-	-	-	-	1,150,000.00
Hibulangan SRIP	100,000.00	-	-	-	-	-	100,000.00
High Value Crops Development Program (HVCDP) - Irrigation Component	102,659.00	-	-	-	-	-	102,659.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Agri-Pinoy Corn Program	19,320.00	-	-	-	-	-	19,320.00
Balikatan Sagip Patubig Program	50,000.00	-	-	-	-	-	50,000.00
Bongabong River River Irrigation Project	200,000.00	-	-	-	-	-	200,000.00
Bulo River Irrigation Project	200,000.00	-	-	-	-	-	200,000.00
Casencan Multipurpose Irrigation Project- Irrigation Component, Phase II	2,372,541.00	-	-	-	-	-	2,372,541.00
Hibulangan SRIP	300,000.00	-	-	-	-	-	300,000.00
High Value Crops Development Program (HVCDP) - Irrigation Component	283,762.00	-	-	-	-	-	283,762.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Agri-Pinoy Corn Program	19,320.00	-	-	-	-	-	19,320.00
Balikatan Sagip Patubig Program	50,000.00	-	-	-	-	-	50,000.00
Bongabong River River Irrigation Project	440,001.00	-	-	-	-	-	440,001.00
Bulo River Irrigation Project	253,000.00	-	-	-	-	-	253,000.00
Casencan Multipurpose Irrigation Project- Irrigation Component, Phase II	2,204,112.00	-	-	-	-	-	2,204,112.00
Hibulangan SRIP	435,677.00	-	-	-	-	-	435,677.00
High Value Crops Development Program (HVCDP) - Irrigation Component	354,696.00	-	-	-	-	-	354,696.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Agri-Pinoy Corn Program	87,340.00	-	-	-	-	-	87,340.00
Balikatan Sagip Patubig Program	268,298.00	-	-	-	-	-	268,298.00
Bongabong River River Irrigation Project	738,001.00	-	-	-	-	-	738,001.00
Bulo River Irrigation Project	705,000.00	-	-	-	-	-	705,000.00
Casacnan Multipurpose Irrigation Project- Irrigation Component, Phase II	5,877,547.00	-	-	-	-	-	5,877,547.00
Hibulangan SRIP	900,182.00	-	-	-	-	-	900,182.00
High Value Crops Development Program (HVCDP) - Irrigation Component	833,049.00	-	-	-	-	-	833,049.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Agri-Pinoy Corn Program	-	-	-	-	-	-	-
Balikatan Sagip Patubig Program	500,000.00	-	-	-	-	-	500,000.00
Bongabong River River Irrigation Project	-	-	-	-	-	-	-
Bulo River Irrigation Project	-	-	-	-	-	-	-
Casacnan Multipurpose Irrigation Project- Irrigation Component, Phase II	-	-	-	-	-	-	-
Hibulangan SRIP	-	-	-	-	-	-	-
High Value Crops Development Program (HVCDP) - Irrigation Component	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Agri-Pinoy Corn Program	87,340.00	-	-	-	-	-	87,340.00
Balikatan Sagip Patubig Program	768,298.00	-	-	-	-	-	768,298.00
Bongabong River River Irrigation Project	738,001.00	-	-	-	-	-	738,001.00
Bulo River Irrigation Project	705,000.00	-	-	-	-	-	705,000.00
Casacnan Multipurpose Irrigation Project- Irrigation Component, Phase II	5,877,547.00	-	-	-	-	-	5,877,547.00
Hibulangan SRIP	900,182.00	-	-	-	-	-	900,182.00
High Value Crops Development Program (HVCDP) - Irrigation Component	833,049.00	-	-	-	-	-	833,049.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Ibingan SRIP	DA - NIA	Construction of reservoir dam and irrigation facilities.	Region-Specific	V	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Irrigated Rice Production Enhancement Project	DA - NIA	Subproject of the Rapid Food Production Enhancement Programme which aims to reduce poverty & improve quality of life of farming households in selected provinces under the Rice Self-Sufficiency Plan. NIA components are: strengthening of IA's and rural infrastructure improvement.	Interregional	VI, VIII, X	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Jalaur River Multipurpose Project, Stage II	DA - NIA	The project aims to provide year round irrigation water supply to some 31,840 ha of agricultural land that includes 9,500 ha of new area and rehabilitation of 22,340 ha covered by five (5) existing irrigation systems. The project will construct hydro-power electric plant that can generate 6.6. MW of electricity. Also, the project will supplement the supply of water for domestic and industrial use.	Region-Specific	VI	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Malitubog-Maridagao- 2 Irrigation Project	DA - NIA	The project involves the rehabilitation and improvement of Maridagao service area by construction of irrigation and drainage canals, canal structures, service and intra site roads, building facilities and other appurtenant structures.	Interregional	XII, ARMM	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Malinao Dam Improvement Project	DA - NIA	Improvement of storage capacity of Malinao Dam from 5.99 MCM to 9.10 MCM; improvement of irrigation area and institutional development	Region-Specific	VII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
National Irrigation Sector Rehabilitation and Improvement Project	DA - NIA	The project aims to improve existing irrigation systems (32 NISs) for sustainable functionality. The project will rehabilitate 35,670 ha.	Interregional	I, II, III, IV-A, VI, X, XI, XII, XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
NIS/CIS Extension Project	DA - NIA	To developed extension new service area for the existing NIS/CIS. The project involves the construction of dams, canal and canal structures, drainage structures and farm and project facilities.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Participatory Irrigation Development Project	DA - NIA	The project seeks to improve NIA's financial viability thru institutional reform & capacity building including better service delivery to farmers; enhance farmers participation & their capacity to manage NIS transferred from NIA to IAs & further narrow the gap between service areas & actual irrigated areas. Components: 1) phased streamlining / rationalization plan of NIA; 2) improvement / rehabilitation & modernization of NIS, implementation of irrigation management transfer & establishment of an M & E system; 3) sustainable development of communal irrigation systems; 4) enhance NIA financial & technical capacity.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	DA - NIA	This is a subsidy for the payment of right of way, completion works of ongoing projects and unpaid claims of completed project.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Ibingan SRIP	46,075.00	-	-	-	-	-	46,075.00
Irrigated Rice Production Enhancement Project	60,958.00	-	-	-	-	-	60,958.00
Jalaur River Multipurpose Project, Stage II	1,300,000.00	-	-	-	-	-	1,300,000.00
Malitubog-Maridagao- 2 Irrigation Project	-	-	-	-	-	-	-
Malinao Dam Improvement Project	78,183.00	-	-	-	-	-	78,183.00
National Irrigation Sector Rehabilitation and Improvement Project	684,670.00	-	-	-	-	-	684,670.00
NIS/CIS Extension Project	1,723,067.00	-	-	-	-	-	1,723,067.00
Participatory Irrigation Development Project	641,717.00	-	-	-	-	-	641,717.00
Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	260,000.00	-	-	-	-	-	260,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Ibingan SRIP	50,000.00	-	-	-	-	-	50,000.00
Irrigated Rice Production Enhancement Project	89,659.00	-	-	-	-	-	89,659.00
Jalaur River Multipurpose Project, Stage II	1,300,000.00	-	-	-	-	-	1,300,000.00
Malitubog-Maridagao- 2 Irrigation Project	700,000.00	-	-	-	-	-	700,000.00
Malinao Dam Improvement Project	120,000.00	-	-	-	-	-	120,000.00
National Irrigation Sector Rehabilitation and Improvement Project	500,000.00	-	-	-	-	-	500,000.00
NIS/CIS Extension Project	1,566,010.00	-	-	-	-	-	1,566,010.00
Participatory Irrigation Development Project	670,000.00	-	-	-	-	-	670,000.00
Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	100,000.00	-	-	-	-	-	100,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Ibingan SRIP	125,000.00	-	-	-	-	-	125,000.00
Irrigated Rice Production Enhancement Project	26,941.00	-	-	-	-	-	26,941.00
Jalaur River Multipurpose Project, Stage II	3,375,000.00	-	-	-	-	-	3,375,000.00
Malitubog-Maridagao- 2 Irrigation Project	1,000,000.00	-	-	-	-	-	1,000,000.00
Malinao Dam Improvement Project	364,465.00	-	-	-	-	-	364,465.00
National Irrigation Sector Rehabilitation and Improvement Project	927,070.00	-	-	-	-	-	927,070.00
NIS/CIS Extension Project	1,500,000.00	-	-	-	-	-	1,500,000.00
Participatory Irrigation Development Project	785,450.00	-	-	-	-	-	785,450.00
Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	100,000.00	-	-	-	-	-	100,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (Php '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Ibingan SRIP	100,000.00	-	-	-	-	-	100,000.00
Irrigated Rice Production Enhancement Project	-	-	-	-	-	-	-
Jalaur River Multipurpose Project, Stage II	4,777,915.00	-	-	-	-	-	4,777,915.00
Malitubog-Maridagao- 2 Irrigation Project	906,547.00	-	-	-	-	-	906,547.00
Malinao Dam Improvement Project	-	-	-	-	-	-	-
National Irrigation Sector Rehabilitation and Improvement Project	926,400.00	-	-	-	-	-	926,400.00
NIS/CIS Extension Project	1,500,000.00	-	-	-	-	-	1,500,000.00
Participatory Irrigation Development Project	-	-	-	-	-	-	-
Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	100,000.00	-	-	-	-	-	100,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Ibingan SRIP	321,075.00	-	-	-	-	-	321,075.00
Irrigated Rice Production Enhancement Project	177,558.00	-	-	-	-	-	177,558.00
Jalaur River Multipurpose Project, Stage II	10,752,915.00	-	-	-	-	-	10,752,915.00
Malitubog-Maridagao- 2 Irrigation Project	2,606,547.00	-	-	-	-	-	2,606,547.00
Malinao Dam Improvement Project	562,648.00	-	-	-	-	-	562,648.00
National Irrigation Sector Rehabilitation and Improvement Project	3,038,140.00	-	-	-	-	-	3,038,140.00
NIS/CIS Extension Project	6,289,077.00	-	-	-	-	-	6,289,077.00
Participatory Irrigation Development Project	2,097,167.00	-	-	-	-	-	2,097,167.00
Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	560,000.00	-	-	-	-	-	560,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Ibingan SRIP	112,420.00	-	-	-	-	-	112,420.00
Irrigated Rice Production Enhancement Project	-	-	-	-	-	-	-
Jalaur River Multipurpose Project, Stage II	-	-	-	-	-	-	-
Malitubog-Maridagao- 2 Irrigation Project	-	-	-	-	-	-	-
Malinao Dam Improvement Project	-	-	-	-	-	-	-
National Irrigation Sector Rehabilitation and Improvement Project	859,825.00	-	-	-	-	-	859,825.00
NIS/CIS Extension Project	1,500,000.00	-	-	-	-	-	1,500,000.00
Participatory Irrigation Development Project	-	-	-	-	-	-	-
Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	100,000.00	-	-	-	-	-	100,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Ibingan SRIP	433,495.00	-	-	-	-	-	433,495.00
Irrigated Rice Production Enhancement Project	177,558.00	-	-	-	-	-	177,558.00
Jalaur River Multipurpose Project, Stage II	10,752,915.00	-	-	-	-	-	10,752,915.00
Malitubog-Maridagao- 2 Irrigation Project	2,606,547.00	-	-	-	-	-	2,606,547.00
Malinao Dam Improvement Project	562,648.00	-	-	-	-	-	562,648.00
National Irrigation Sector Rehabilitation and Improvement Project	3,897,965.00	-	-	-	-	-	3,897,965.00
NIS/CIS Extension Project	7,789,077.00	-	-	-	-	-	7,789,077.00
Participatory Irrigation Development Project	2,097,167.00	-	-	-	-	-	2,097,167.00
Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	660,000.00	-	-	-	-	-	660,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Quipot Irrigation Project	DA - NIA	The project involves the construction of diversion works, canal structures, drainage and farm facilities and service roads.	Region-Specific	IV-A	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Repair, Operation and Maintenance of NIS Pump Irrigation Systems	DA - NIA	Subsidy for MOOE for Pump Irrigation Systems.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Repair/Establishment of Groundwater Irrigation Project	DA - NIA	Rehabilitation/repair and improvement of groundwater pump irrigation projects to sustain the operation of existing wells. Construction & installation of new shallow tubewells.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Restoration/Rehabilitation of Existing Irrigation Systems	DA - NIA	The project involves restoration and rehabilitation of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of wash out canals and embankment, repair of damaged canal structures.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Small Irrigation Project	DA - NIA	Construction of Small Irrigation Projects to restore their productive capability & improved operational efficiency.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Umayam River Irrigation Project	DA - NIA	The project will involve the construction of Diversion Dam, main canal, lateral & sub-lateral canals, drainage and on farm facilities to provide year round irrigation water to 6,729 hectares of agricultural land.	Region-Specific	XIII	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Upper Butique SRIP	DA - NIA	Construction of a zoned earthfill dam with a height of 35 m, reservoir area of 82 ha for irrigation, flood control & aquaculture, irrigation & drainage facilities, road network.	Region-Specific	CAR	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Climate Change Adaptation Works	DA - NIA	The project involves the construction of riverbank protection works and flood protection dike along Magat River and other reservoir dams, plantation/maintenance works in watersheds servicing irrigation systems and database development by establishing climate change vulnerability mapping of irrigation and its watersheds, agro-meteorological stations, irrigation water quality monitoring and irrigation design to flood re-assessed.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	DA - NIA	The project involves by concreting the canal service road for solar drying and multipurpose use within the existing National Irrigation Systems nationwide.	Nationwide		10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Quipot Irrigation Project	218,225.00	-	-	-	-	-	218,225.00
Repair, Operation and Maintenance of NIS Pump Irrigation Systems	170,000.00	-	-	-	-	-	170,000.00
Repair/Establishment of Groundwater Irrigation Project	93,800.00	-	-	-	-	-	93,800.00
Restoration/Rehabilitation of Existing Irrigation Systems	3,458,567.00	-	-	-	-	-	3,458,567.00
Small Irrigation Project	4,232,477.00	-	-	-	-	-	4,232,477.00
Umayam River Irrigation Project	307,169.00	-	-	-	-	-	307,169.00
Upper Butique SRIP	46,075.00	-	-	-	-	-	46,075.00
Climate Change Adaptation Works	206,447.00	-	-	-	-	-	206,447.00
Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	995,000.00	-	-	-	-	-	995,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Quipot Irrigation Project	500,000.00	-	-	-	-	-	500,000.00
Repair, Operation and Maintenance of NIS Pump Irrigation Systems	187,550.00	-	-	-	-	-	187,550.00
Repair/Establishment of Groundwater Irrigation Project	235,618.00	-	-	-	-	-	235,618.00
Restoration/Rehabilitation of Existing Irrigation Systems	3,524,888.00	-	-	-	-	-	3,524,888.00
Small Irrigation Project	4,060,462.00	-	-	-	-	-	4,060,462.00
Umayam River Irrigation Project	469,000.00	-	-	-	-	-	469,000.00
Upper Butique SRIP	-	-	-	-	-	-	-
Climate Change Adaptation Works	146,175.00	-	-	-	-	-	146,175.00
Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	534,640.00	-	-	-	-	-	534,640.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Quipot Irrigation Project	448,394.00	-	-	-	-	-	448,394.00
Repair, Operation and Maintenance of NIS Pump Irrigation Systems	160,000.00	-	-	-	-	-	160,000.00
Repair/Establishment of Groundwater Irrigation Project	100,000.00	-	-	-	-	-	100,000.00
Restoration/Rehabilitation of Existing Irrigation Systems	3,000,000.00	-	-	-	-	-	3,000,000.00
Small Irrigation Project	4,000,000.00	-	-	-	-	-	4,000,000.00
Umayam River Irrigation Project	701,528.00	-	-	-	-	-	701,528.00
Upper Butique SRIP	200,000.00	-	-	-	-	-	200,000.00
Climate Change Adaptation Works	206,447.00	-	-	-	-	-	206,447.00
Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	600,000.00	-	-	-	-	-	600,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Quipot Irrigation Project	-	-	-	-	-	-	-
Repair, Operation and Maintenance of NIS Pump Irrigation Systems	160,000.00	-	-	-	-	-	160,000.00
Repair/Establishment of Groundwater Irrigation Project	100,000.00	-	-	-	-	-	100,000.00
Restoration/Rehabilitation of Existing Irrigation Systems	3,000,000.00	-	-	-	-	-	3,000,000.00
Small Irrigation Project	4,000,000.00	-	-	-	-	-	4,000,000.00
Umayam River Irrigation Project	-	-	-	-	-	-	-
Upper Butique SRIP	220,000.00	-	-	-	-	-	220,000.00
Climate Change Adaptation Works	206,447.00	-	-	-	-	-	206,447.00
Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	600,000.00	-	-	-	-	-	600,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Quipot Irrigation Project	1,166,619.00	-	-	-	-	-	1,166,619.00
Repair, Operation and Maintenance of NIS Pump Irrigation Systems	677,550.00	-	-	-	-	-	677,550.00
Repair/Establishment of Groundwater Irrigation Project	529,418.00	-	-	-	-	-	529,418.00
Restoration/Rehabilitation of Existing Irrigation Systems	12,983,455.00	-	-	-	-	-	12,983,455.00
Small Irrigation Project	16,292,939.00	-	-	-	-	-	16,292,939.00
Umayam River Irrigation Project	1,477,697.00	-	-	-	-	-	1,477,697.00
Upper Butique SRIP	466,075.00	-	-	-	-	-	466,075.00
Climate Change Adaptation Works	765,516.00	-	-	-	-	-	765,516.00
Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	2,729,640.00	-	-	-	-	-	2,729,640.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Quipot Irrigation Project	-	-	-	-	-	-	-
Repair, Operation and Maintenance of NIS Pump Irrigation Systems	160,000.00	-	-	-	-	-	160,000.00
Repair/Establishment of Groundwater Irrigation Project	100,000.00	-	-	-	-	-	100,000.00
Restoration/Rehabilitation of Existing Irrigation Systems	3,000,000.00	-	-	-	-	-	3,000,000.00
Small Irrigation Project	4,000,000.00	-	-	-	-	-	4,000,000.00
Umayam River Irrigation Project	-	-	-	-	-	-	-
Upper Butique SRIP	1,467,088.00	-	-	-	-	-	1,467,088.00
Climate Change Adaptation Works	206,447.00	-	-	-	-	-	206,447.00
Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	600,000.00	-	-	-	-	-	600,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Quipot Irrigation Project	1,166,619.00	-	-	-	-	-	1,166,619.00
Repair, Operation and Maintenance of NIS Pump Irrigation Systems	837,550.00	-	-	-	-	-	837,550.00
Repair/Establishment of Groundwater Irrigation Project	629,418.00	-	-	-	-	-	629,418.00
Restoration/Rehabilitation of Existing Irrigation Systems	15,983,455.00	-	-	-	-	-	15,983,455.00
Small Irrigation Project	20,292,939.00	-	-	-	-	-	20,292,939.00
Umayam River Irrigation Project	1,477,697.00	-	-	-	-	-	1,477,697.00
Upper Butique SRIP	1,933,163.00	-	-	-	-	-	1,933,163.00
Climate Change Adaptation Works	971,963.00	-	-	-	-	-	971,963.00
Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	3,329,640.00	-	-	-	-	-	3,329,640.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Implementation and Monitoring of Payapa at Masaganang PamayanAn (PAMANA)	DA - OSEC	PAMANA (PAYapa at MASaganang PamayaNAn) is the national government's program and framework for peace and development. It is implemented in areas affected by conflict and communities covered by existing peace agreements. A complementary track to peace negotiations, the Program's main strategy is to bring back government to PAMANA Areas, ensuring that the communities benefit from improved delivery of basic social services and are served by responsive, transparent and accountable government units. For the period of 2011-2016, PAMANA will be implemented in 48 provinces where each area will receive development programs according to the specific needs of the people residing in that region.	Interregional	CAR, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, ARMM, Central Office	10		increase in yield or volume of production	
Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	DA - OSEC	The bottom-up budgeting process would mean focusing on 300 to 400 of the poorest municipalities identified by the Cabinet's Human Development and Poverty Reduction (HDPR) cluster. Local-level engagement will be facilitated via relevant government agencies, local community leaders, LGUs, and partner civic organizations.	Nationwide		10		increase in yield or volume of production	
Rapid Food Production Enhancement Programme (RaFPEP)	DA - OSEC NIA	RaFPEP aims to help increase food production by farmers on rainfed and lowland irrigated rice areas on a sustainable basis to ensure family food security of smallholder farm families, thus contributing to rural poverty reduction. The program provides production inputs, extension and support services to marginal farmers, and rehabilitate/restore communal irrigation systems in selected provinces, which are done in collaboration and cooperation of different partner-implementing agencies with the same endeavor.	Interregional	VIII, X	10	2, 7, 16	increase in yield and volume of production	
Ambayon RIS Ext'n Project	DA - NIA	The projects aims to provide adequate irrigation water supply by restoring 50 hectares and rehabilitating 150 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of intended beneficiaries	Region-Specific	I	10	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
Saug River Multi-Purpose Project Phase 1	DA - NIA	construction of irrigation facilities such as dam, concrete-lined canals, service roads, and other appurtenances	Region-Specific	XI	10			
Panas Small Reservoir Irrigation Project (SRIP)	DA - NIA	small river impounding project	Region-Specific	XI	10			

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Implementation and Monitoring of Payapa at Masaganang PamayanAn (PAMANA)	-	-	-	-	-	-	-
Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	323,992.00	-	-	-	-	-	323,992.00
Rapid Food Production Enhancement Programme (RaFPEP)	-	-	-	124,496.94	-	-	124,496.94
Ambayoan RIS Ext'n Project	46,075.00	-	-	-	-	-	46,075.00
Saug River Multi-Purpose Project Phase 1	400,000.00	-	-	-	-	-	400,000.00
Panas Small Reservoir Irrigation Project (SRIP)	102,370.00	-	-	-	-	-	102,370.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Implementation and Monitoring of Payapa at Masaganang PamayanAn (PAMANA)	21,300.00	-	-	-	-	-	21,300.00
Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	622,496.99	-	-	-	-	-	622,496.99
Rapid Food Production Enhancement Programme (RaFPEP)	-	-	-	121,070.47	-	-	121,070.47
Ambayoan RIS Ext'n Project	50,000.00	-	-	-	-	-	50,000.00
Saug River Multi-Purpose Project Phase 1	576,240.00						576,240.00
Panas Small Reservoir Irrigation Project (SRIP)	57,770.00						57,770.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Implementation and Monitoring of Payapa at Masaganang PamayanAn (PAMANA)	-	-	-	-	-	-	-
Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-	-
Rapid Food Production Enhancement Programme (RaFPEP)	-	-	-	23,378.74	-	-	23,378.74
Ambayoan RIS Ext'n Project	-	-	-	-	-	-	-
Saug River Multi-Purpose Project Phase 1							-
Panas Small Reservoir Irrigation Project (SRIP)							-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Implementation and Monitoring of Payapa at Masaganang PamayanAn (PAMANA)	-	-	-	-	-	-	-
Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-	-
Rapid Food Production Enhancement Programme (RaFPEP)	-	-	-	-	-	-	-
Ambayoan RIS Ext'n Project	-	-	-	-	-	-	-
Saug River Multi-Purpose Project Phase 1							-
Panas Small Reservoir Irrigation Project (SRIP)							-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Implementation and Monitoring of Payapa at Masaganang PamayanAn (PAMANA)	21,300.00	-	-	-	-	-	21,300.00
Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	946,488.99	-	-	-	-	-	946,488.99
Rapid Food Production Enhancement Programme (RaFPEP)	-	-	-	268,946.16	-	-	268,946.16
Ambayonan RIS Ext'n Project	96,075.00	-	-	-	-	-	96,075.00
Saug River Multi-Purpose Project Phase 1	976,240.00	-	-	-	-	-	976,240.00
Panas Small Reservoir Irrigation Project (SRIP)	160,140.00	-	-	-	-	-	160,140.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Implementation and Monitoring of Payapa at Masaganang PamayanAn (PAMANA)	-	-	-	-	-	-	-
Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-	-
Rapid Food Production Enhancement Programme (RaFPEP)	-	-	-	-	-	-	-
Ambayoan RIS Ext'n Project	-	-	-	-	-	-	-
Saug River Multi-Purpose Project Phase 1	20,000.00						20,000.00
Panas Small Reservoir Irrigation Project (SRIP)	99,130.00						99,130.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Implementation and Monitoring of Payapa at Masaganang PamayanAn (PAMANA)	21,300.00	-	-	-	-	-	21,300.00
Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	946,488.99	-	-	-	-	-	946,488.99
Rapid Food Production Enhancement Programme (RaFPEP)	-	-	-	268,946.16	-	-	268,946.16
Ambayonan RIS Ext'n Project	96,075.00	-	-	-	-	-	96,075.00
Saug River Multi-Purpose Project Phase 1	996,240.00	-	-	-	-	-	996,240.00
Panas Small Reservoir Irrigation Project (SRIP)	259,270.00	-	-	-	-	-	259,270.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Pursue energy and water security								
<i>Water Supply</i>								
KfW III (Prov. Towns Water Supply and Sanitation Program III)	LWUA	Drilling of deepwells, construction of reservoirs, laying of pipes, installation of water treatment plants	Interregional	I, II, III, IV, V, VI, IX	10			
Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects	LWUA	Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects in 801 WDs from 2013-2016	Nationwide	Nationwide	10			
Angat Water and Utilization and Aqueduct Improvement Project (AWUAIP), Phase 2	DPWH - MWSS	The project ensures the conveyance of raw water from the Angat Dam to La Mesa Dam all the way to the water treatment plants in La Mesa and Balara by rehabilitating and repairing the leaking Aqueduct No. 5. Also, it involves construction of a 9.90 km aqueduct/tunnel, rehabilitation of existing aqueduct no. 5 and interconnection works	Interregional	NCR, III	10			
Sumag River Diversion Dam Project.	DPWH - MWSS	Water from Sumag River in General Nakar, Quezon will be diverted to Umiray Tunnel to augment water supply in the Angat Dam	Interregional	NCR, IV-A	10			
Angat-Umiray Transbasin Tunnel Rehabilitation Project	DPWH - MWSS	The project intends to rehabilitate facilities/structures damaged by typhoon to ensure the delivery of 780 MLD of raw water equivalent to 30% of Angat Dam's total water supply of 4,000 MLD	Interregional	NCR, III, IV-A	10			
Water Catchment Basin Project	DPWH - MWSS	To provide additional catchment area for Angat dam spillage in order to increase the operational level of Angat Dam and reduce the risk of flooding downstream, and among the potential project for this is the construction of Ipo Dam #2.	Interregional	NCR, III	10			
Balara Water HUB	DPWH - MWSS	MWSS' envision to develop its 76 hectares property located in Balara, Quezon City, into a water hub showcasing green technology and a learning center for water resource development, use and conservation.	Region-Specific	NCR	10			
MDG-F 1919 Enhancing Access to and Provision of Water Services with the Active Participation of the Poor	DILG	This is a Joint Programme (JP) of NEDA and DILG focused to 36 waterless municipalities to improve the quality of water services provided by water utilities at the local/community level and enhance their local capacities to develop, operate and manage water utilities	Interregional	I, II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII	10	Agenda 8	MDG Target: Increase the proportion of population with access to potable water (levels I and II) AND; Eliminate the number of waterless areas	
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	DILG	This Scaling-up Project focus to the 10 Municipalities in Regions 10 and 11 to improve the quality of water services provided by water utilities at the local/community level and enhance their local capacities to develop, operate and manage water utilities and increase awareness on water governance	Interregional	X, XI	10	Agenda 8		
Provision for Potable Water Supply (Sagana at Ligtas na Tubig sa Lahat Program and Bottom-Up Budgeting)	DILG	The project aims to contribute to the attainment of the goal of providing potable water to entire country. It is designed to provide water supply systems to waterless municipalities, barangays with high poverty incidence, in resettlement sites without water access, and in areas that have existing health centers without water supply systems. It will, likewise, enhance/improve local capacities of LGUs/water service providers in planning, implementation operation and management of water supply facilities in sustainable manner.	Interregional	I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, ARMM	10 & 7	Agenda 2, 8	MDG Target: Increase the proportion of population with access to potable water (levels I and II) AND; Eliminate the number of waterless areas	
<i>Power</i>								

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Pursue energy and water security							
<i>Water Supply</i>	3,550,005.00	46,500.00	-	5,200.18	-	5,000,000.00	8,601,705.18
KfW III (Prov. Towns Water Supply and Sanitation Program III)	153,265.00	46,500.00	-	-	-	-	199,765.00
Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects	1,585,810.00	-	-	-	-	-	1,585,810.00
Angat Water and Utilization and Aqueduct Improvement Project (AWUAIP), Phase 2	-	-	-	-	-	-	-
Sumag River Diverson Dam Project.	-	-	-	-	0	-	-
Angat-Umiray Transbasin Tunnel Rehabilitation Project	-	-	-	-	-	-	-
Water Catchment Basin Project	-	-	-	-	-	5,000,000.00	5,000,000.00
Balara Water HUB	-	-	-	-	-	-	-
MDG-F 1919 Enhancing Access to and Provision of Water Services with the Active Participation of the Poor	-	-	-	2,835.00	-	-	2,835.00
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	2,365.18	-	-	2,365.18
Provision for Potable Water Supply (Sagana at Ligtas na Tubig sa Lahat Program and Bottom-Up Budgeting)	1,810,930.00	-	-	-	-	-	1,810,930.00
<i>Power</i>	8,723,049.00	3,289,147.00	-	235,474.00	-	-	12,247,670.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Pursue energy and water security							
<i>Water Supply</i>	10,219,254.00	48,747.00	-	2,365.18	462,000.00	-	10,732,366.18
KfW III (Prov. Towns Water Supply and Sanitation Program III)	254,393.00	48,747.00	-	-	-	-	303,140.00
Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects	6,037,270.00	-	-	-	-	-	6,037,270.00
Angat Water and Utilization and Aqueduct Improvement Project (AWUAIP), Phase 2	-	-	-	-	-	-	-
Sumag River Diverson Dam Project.	-	-	-	-	200,000.00	-	200,000.00
Angat-Umiray Transbasin Tunnel Rehabilitation Project	-	-	-	-	262,000.00	-	262,000.00
Water Catchment Basin Project	-	-	-	-	-	-	-
Balara Water HUB	-	-	-	-	-	-	-
MDG-F 1919 Enhancing Access to and Provision of Water Services with the Active Participation of the Poor	-	-	-	-	-	-	-
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	2,365.18	-	-	2,365.18
Provision for Potable Water Supply (Sagana at Ligtas na Tubig sa Lahat Program and Bottom-Up Budgeting)	3,927,591.00	-	-	-	-	-	3,927,591.00
<i>Power</i>	14,224,045.00	4,673,787.00	2,336,000.00	6,450.00	-	-	21,240,282.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Pursue energy and water security							
<i>Water Supply</i>	10,359,631.00	26,250.00	-	-	927,000.00	-	11,312,881.00
KfW III (Prov. Towns Water Supply and Sanitation Program III)	136,980.00	26,250.00	-	-	-	-	163,230.00
Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects	6,295,060.00	-	-	-	-	-	6,295,060.00
Angat Water and Utilization and Aqueduct Improvement Project (AWUAIP), Phase 2	-	-	-	-	-	-	-
Sumag River Diverson Dam Project.	-	-	-	-	402,000.00	-	402,000.00
Angat-Umiray Transbasin Tunnel Rehabilitation Project	-	-	-	-	525,000.00	-	525,000.00
Water Catchment Basin Project	-	-	-	-	-	-	-
Balara Water HUB	-	-	-	-	-	-	-
MDG-F 1919 Enhancing Access to and Provision of Water Services with the Active Participation of the Poor	-	-	-	-	-	-	-
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	-	-	-	-
Provision for Potable Water Supply (Sagana at Ligtas na Tubig sa Lahat Program and Bottom-Up Budgeting)	3,927,591.00	-	-	-	-	-	3,927,591.00
<i>Power</i>	18,294,623.00	4,597,150.00	-	24,828,900.00	-	-	47,720,673.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Pursue energy and water security							
Water Supply	7,940,551.00	-	-	-	-	-	7,940,551.00
KfW III (Prov. Towns Water Supply and Sanitation Program III)	-	-	-	-	-	-	-
Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects	4,012,960.00	-	-	-	-	-	4,012,960.00
Angat Water and Utilization and Aqueduct Improvement Project (AWUAIP), Phase 2	-	-	-	-	-	-	-
Sumag River Diversion Dam Project.	-	-	-	-	-	-	-
Angat-Umiray Transbasin Tunnel Rehabilitation Project	-	-	-	-	-	-	-
Water Catchment Basin Project	-	-	-	-	-	-	-
Balara Water HUB	-	-	-	-	-	-	-
MDG-F 1919 Enhancing Access to and Provision of Water Services with the Active Participation of the Poor	-	-	-	-	-	-	-
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	-	-	-	-
Provision for Potable Water Supply (Sagana at Ligtas na Tubig sa Lahat Program and Bottom-Up Budgeting)	3,927,591.00	-	-	-	-	-	3,927,591.00
Power	14,971,113.80	9,017,442.00	-	15,050.00	-	-	24,003,605.80

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Pursue energy and water security							
<i>Water Supply</i>	32,069,441.00	121,497.00	-	7,565.37	1,389,000.00	5,000,000.00	38,587,503.37
KfW III (Prov. Towns Water Supply and Sanitation Program III)	544,638.00	121,497.00	-	-	-	-	666,135.00
Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects	17,931,100.00	-	-	-	-	-	17,931,100.00
Angat Water and Utilization and Aqueduct Improvement Project (AWUAIP), Phase 2	-	-	-	-	-	-	-
Sumag River Diverson Dam Project.	-	-	-	-	602,000.00	-	602,000.00
Angat-Umiray Transbasin Tunnel Rehabilitation Project	-	-	-	-	787,000.00	-	787,000.00
Water Catchment Basin Project	-	-	-	-	-	5,000,000.00	5,000,000.00
Balara Water HUB	-	-	-	-	-	-	-
MDG-F 1919 Enhancing Access to and Provision of Water Services with the Active Participation of the Poor	-	-	-	2,835.00	-	-	2,835.00
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	4,730.37	-	-	4,730.37
Provision for Potable Water Supply (Sagana at Ligtas na Tubig sa Lahat Program and Bottom-Up Budgeting)	13,593,703.00	-	-	-	-	-	13,593,703.00
<i>Power</i>	56,212,830.80	21,577,526.00	2,336,000.00	25,085,874.00	-	-	105,212,230.80

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Pursue energy and water security							
Water Supply	3,565,000.00	121,497.00	-	-	-	-	3,686,497.00
KfW III (Prov. Towns Water Supply and Sanitation Program III)	-	121,497.00	-	-	-	-	121,497.00
Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects	3,565,000.00	-	-	-	-	-	3,565,000.00
Angat Water and Utilization and Aqueduct Improvement Project (AWUAIP), Phase 2	-	-	-	-	-	-	-
Sumag River Diverson Dam Project.	-	-	-	-	-	-	-
Angat-Umiray Transbasin Tunnel Rehabilitation Project	-	-	-	-	-	-	-
Water Catchment Basin Project	-	-	-	-	-	-	-
Balara Water HUB	-	-	-	-	-	-	-
MDG-F 1919 Enhancing Access to and Provision of Water Services with the Active Participation of the Poor	-	-	-	-	-	-	-
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	-	-	-	-
Provision for Potable Water Supply (Sagana at Ligtas na Tubig sa Lahat Program and Bottom-Up Budgeting)	-	-	-	-	-	-	-
Power	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Pursue energy and water security	-	-	-	-	-	-	-
Water Supply	35,634,441.00	242,994.00	-	7,565.37	1,389,000.00	5,000,000.00	42,274,000.37
KfW III (Prov. Towns Water Supply and Sanitation Program III)	544,638.00	242,994.00	-	-	-	-	787,632.00
Construction, Development, Rehabilitation, Expansion of 1,615 Water Supply Projects	21,496,100.00	-	-	-	-	-	21,496,100.00
Angat Water and Utilization and Aqueduct Improvement Project (AWUAIP), Phase 2	-	-	-	-	-	-	-
Sumag River Diversion Dam Project.	-	-	-	-	602,000.00	-	602,000.00
Angat-Umiray Transbasin Tunnel Rehabilitation Project	-	-	-	-	787,000.00	-	787,000.00
Water Catchment Basin Project	-	-	-	-	-	5,000,000.00	5,000,000.00
Balara Water HUB	-	-	-	-	-	-	-
MDG-F 1919 Enhancing Access to and Provision of Water Services with the Active Participation of the Poor	-	-	-	2,835.00	-	-	2,835.00
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	4,730.37	-	-	4,730.37
Provision for Potable Water Supply (Sagana at Ligtas na Tubig sa Lahat Program and Bottom-Up Budgeting)	13,593,703.00	-	-	-	-	-	13,593,703.00
Power	56,212,830.80	21,577,526.00	2,336,000.00	25,085,874.00	-	-	105,212,230.80



## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Batangas to Manila Gas Pipeline	DOE - PNOG		Interregional	IV-A, NCR				
Conversion of 600-MW Limay Power Plant and development of 600-MW greenfield gas-fired power plant	DOE - PNOG		Region-Specific	III				
Electric Bus Project	DOE - PNOG		Region-Specific	NCR				
Compressed Natural Gas Vehicle Development Project	DOE - PNOG		Interregional	NCR, IV-A				
Agus Six Hydroelectric Power Plant Upgrading Project	DOE - PSALM		Region-Specific	X				
11.2-MW Unisan Biogen Power Project	DOE - PNOG		Region-Specific	IV-A				
Alternative Fuels for Transport Program	DOE		Nationwide					
Ocean-thermal Energy Conversion Project	DOE - PNOG		Region-Specific	III				
Lumbog Coal Mine Development	DOE - PNOG		Region-Specific	IX				
Persistent Organic Pollutants (POPs) Project	DOE - PNOG		Nationwide					
Biofuels Program	DOE		Nationwide					
Detailed Resource Assessment of Selected Low Enthalpy Geothermal Areas	DOE		Nationwide					
National Energy Efficiency and Conservation Program (Philippine Energy Efficiency and Conservation Project)	DOE		Nationwide					
Market Transformation Through the Introduction of Energy Efficient Vehicle Project	DOE		Region-Specific	NCR				
Renewable Energy / Energy Self-Sufficiency Program	DOST - PCIEERD		Nationwide					
Oil Industry Deregulation Management Program	DOE		Nationwide					
Clark 230 kV Transmission Line Project	BCDA-CDC		Region-Specific	III				
Expanded Rural Electrification Program	DOE		Nationwide					
Sitio Electrification Program	DOE-NEA		Nationwide					
Barangay Line Enhancement Program	DOE-NEA		Nationwide					
SPUG Missionary Electrification	DOE-NPC-SPUG		Nationwide					
Completion of Old Power Sub-Station Upgrading	AFAB		Region-Specific	III				
Completion of Control House for Power Sub-Station	AFAB		Region-Specific	III				
Re-Energization of New Power Sub-Station	AFAB		Region-Specific	III				

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Batangas to Manila Gas Pipeline		115,000.00	-	-	-	-	115,000.00
Conversion of 600-MW Limay Power Plant and development of 600-MW greenfield gas-fired power plant			-	-	-	-	-
Electric Bus Project	-		-	-	-	-	-
Compressed Natural Gas Vehicle Development Project	-	132,000.00	-	-	-	-	132,000.00
Agus Six Hydroelectric Power Plant Upgrading Project	-	779,000.00	-	-	-	-	779,000.00
11.2-MW Unisan Biogen Power Project	-	-	-	-	-	-	-
Alternative Fuels for Transport Program	24,469.00	-	-	-	-	-	24,469.00
Ocean-thermal Energy Conversion Project	-	-	-	-	-	-	-
Lumbog Coal Mine Development	-	647,000.00	-	-	-	-	647,000.00
Persistent Organic Pollutants (POPs) Project	-	30,000.00	-	-	-	-	30,000.00
Biofuels Program	35,892.00	-	-	-	-	-	35,892.00
Detailed Resource Assessment of Selected Low Enthalpy Geothermal Areas	30,438.00	-	-	-	-	-	30,438.00
National Energy Efficiency and Conservation Program (Philippine Energy Efficiency and Conservation Project)	28,852.00		-	229,024.00	-	-	257,876.00
Market Transformation Through the Introduction of Energy Efficient Vehicle Project	3,089,590.00	-	-	6,450.00	-	-	3,096,040.00
Renewable Energy / Energy Self-Sufficiency Program	56,600.00	-	-	-	-	-	56,600.00
Oil Industry Deregulation Management Program	12,060.00	-	-	-	-	-	12,060.00
Clark 230 kV Transmission Line Project	-	-	-	-	-	-	-
Expanded Rural Electrification Program	191,148.00	-	-	-	-	-	191,148.00
Sitio Electrification Program	3,752,000.00	-	-	-	-	-	3,752,000.00
Barangay Line Enhancement Program	1,502,000.00	-	-	-	-	-	1,502,000.00
SPUG Missionary Electrification	-	1,586,147.00	-	-	-	-	1,586,147.00
Completion of Old Power Sub-Station Upgrading	-	-	-	-	-	-	-
Completion of Control House for Power Sub-Station	-	-	-	-	-	-	-
Re-Energization of New Power Sub-Station	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Batangas to Manila Gas Pipeline	-	-	2,064,000.00	-	-	-	2,064,000.00
Conversion of 600-MW Limay Power Plant and development of 600-MW greenfield gas-fired power plant	-	-	-	-	-	-	-
Electric Bus Project	-	-	-	-	-	-	-
Compressed Natural Gas Vehicle Development Project	-	-	272,000.00	-	-	-	272,000.00
Agus Six Hydroelectric Power Plant Upgrading Project	-	1,039,000.00	-	-	-	-	1,039,000.00
11.2-MW Unisan Biogen Power Project	-	-	-	-	-	-	-
Alternative Fuels for Transport Program	20,440.00	-	-	-	-	-	20,440.00
Ocean-thermal Energy Conversion Project	-	-	-	-	-	-	-
Lumbog Coal Mine Development	-	-	-	-	-	-	-
Persistent Organic Pollutants (POPs) Project	-	30,000.00	-	-	-	-	30,000.00
Biofuels Program	13,140.00	-	-	-	-	-	13,140.00
Detailed Resource Assessment of Selected Low Enthalpy Geothermal Areas	30,220.00	-	-	-	-	-	30,220.00
National Energy Efficiency and Conservation Program (Philippine Energy Efficiency and Conservation Project)	25,000.00	-	-	-	-	-	25,000.00
Market Transformation Through the Introduction of Energy Efficient Vehicle Project	3,089,590.00	-	-	6,450.00	-	-	3,096,040.00
Renewable Energy / Energy Self-Sufficiency Program	67,920.00	-	-	-	-	-	67,920.00
Oil Industry Deregulation Management Program	13,295.00	-	-	-	-	-	13,295.00
Clark 230 kV Transmission Line Project	-	-	-	-	-	-	-
Expanded Rural Electrification Program	139,440.00	-	-	-	-	-	139,440.00
Sitio Electrification Program	9,565,000.00	-	-	-	-	-	9,565,000.00
Barangay Line Enhancement Program	1,260,000.00	-	-	-	-	-	1,260,000.00
SPUG Missionary Electrification	-	3,604,787.00	-	-	-	-	3,604,787.00
Completion of Old Power Sub-Station Upgrading	-	-	-	-	-	-	-
Completion of Control House for Power Sub-Station	-	-	-	-	-	-	-
Re-Energization of New Power Sub-Station	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Batangas to Manila Gas Pipeline	-	-	-	24,816,000.00	-	-	24,816,000.00
Conversion of 600-MW Limay Power Plant and development of 600-MW greenfield gas-fired power plant	-	-	-	-	-	-	-
Electric Bus Project	-	-	-	-	-	-	-
Compressed Natural Gas Vehicle Development Project	-	-	-	-	-	-	-
Agus Six Hydroelectric Power Plant Upgrading Project	-	780,000.00	-	-	-	-	780,000.00
11.2-MW Unisan Biogen Power Project	-	-	-	-	-	-	-
Alternative Fuels for Transport Program	24,942.00	-	-	-	-	-	24,942.00
Ocean-thermal Energy Conversion Project	-	-	-	-	-	-	-
Lumbog Coal Mine Development	-	-	-	-	-	-	-
Persistent Organic Pollutants (POPs) Project	-	31,000.00	-	-	-	-	31,000.00
Biofuels Program	19,506.00	-	-	-	-	-	19,506.00
Detailed Resource Assessment of Selected Low Enthalpy Geothermal Areas	-	-	-	-	-	-	-
National Energy Efficiency and Conservation Program (Philippine Energy Efficiency and Conservation Project)	25,000.00	-	-	-	-	-	25,000.00
Market Transformation Through the Introduction of Energy Efficient Vehicle Project	7,039,160.00	-	-	12,900.00	-	-	7,052,060.00
Renewable Energy / Energy Self-Sufficiency Program	81,504.00	-	-	-	-	-	81,504.00
Oil Industry Deregulation Management Program	17,121.00	-	-	-	-	-	17,121.00
Clark 230 kV Transmission Line Project	-	-	-	-	-	-	-
Expanded Rural Electrification Program	153,390.00	-	-	-	-	-	153,390.00
Sitio Electrification Program	10,021,000.00	-	-	-	-	-	10,021,000.00
Barangay Line Enhancement Program	913,000.00	-	-	-	-	-	913,000.00
SPUG Missionary Electrification	-	3,786,150.00	-	-	-	-	3,786,150.00
Completion of Old Power Sub-Station Upgrading	-	-	-	-	-	-	-
Completion of Control House for Power Sub-Station	-	-	-	-	-	-	-
Re-Energization of New Power Sub-Station	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Batangas to Manila Gas Pipeline		6,737,000.00	-	-	-	-	6,737,000.00
Conversion of 600-MW Limay Power Plant and development of 600-MW greenfield gas-fired power plant			-	-	-	-	-
Electric Bus Project	-	-	-	-	-	-	-
Compressed Natural Gas Vehicle Development Project	-	-	-	-	-	-	-
Agus Six Hydroelectric Power Plant Upgrading Project	-	-	-	-	-	-	-
11.2-MW Unisan Biogen Power Project	-	-	-	-	-	-	-
Alternative Fuels for Transport Program	24,942.00	-	-	-	-	-	24,942.00
Ocean-thermal Energy Conversion Project	-	-	-	-	-	-	-
Lumbog Coal Mine Development	-	-	-	-	-	-	-
Persistent Organic Pollutants (POPs) Project	-	32,000.00	-	-	-	-	32,000.00
Biofuels Program	19,506.00	-	-	-	-	-	19,506.00
Detailed Resource Assessment of Selected Low Enthalpy Geothermal Areas	-	-	-	-	-	-	-
National Energy Efficiency and Conservation Program (Philippine Energy Efficiency and Conservation Project)	25,000.00	-	-	-	-	-	25,000.00
Market Transformation Through the Introduction of Energy Efficient Vehicle Project	7,209,010.00	-	-	15,050.00	-	-	7,224,060.00
Renewable Energy / Energy Self-Sufficiency Program	97,804.80	-	-	-	-	-	97,804.80
Oil Industry Deregulation Management Program	17,121.00	-	-	-	-	-	17,121.00
Clark 230 kV Transmission Line Project	-	-	-	-	-	-	-
Expanded Rural Electrification Program	168,730.00	-	-	-	-	-	168,730.00
Sitio Electrification Program	6,293,000.00	-	-	-	-	-	6,293,000.00
Barangay Line Enhancement Program	1,116,000.00	-	-	-	-	-	1,116,000.00
SPUG Missionary Electrification	-	2,248,442.00	-	-	-	-	2,248,442.00
Completion of Old Power Sub-Station Upgrading	-	-	-	-	-	-	-
Completion of Control House for Power Sub-Station	-	-	-	-	-	-	-
Re-Energization of New Power Sub-Station	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
Batangas to Manila Gas Pipeline	-	6,852,000.00	2,064,000.00	24,816,000.00	-	-	33,732,000.00
Conversion of 600-MW Limay Power Plant and development of 600-MW greenfield gas-fired power plant	-	-	-	-	-	-	-
Electric Bus Project	-	-	-	-	-	-	-
Compressed Natural Gas Vehicle Development Project	-	132,000.00	272,000.00	-	-	-	404,000.00
Agus Six Hydroelectric Power Plant Upgrading Project	-	2,598,000.00	-	-	-	-	2,598,000.00
11.2-MW Unisan Biogen Power Project	-	-	-	-	-	-	-
Alternative Fuels for Transport Program	94,793.00	-	-	-	-	-	94,793.00
Ocean-thermal Energy Conversion Project	-	-	-	-	-	-	-
Lumbog Coal Mine Development	-	647,000.00	-	-	-	-	647,000.00
Persistent Organic Pollutants (POPs) Project	-	123,000.00	-	-	-	-	123,000.00
Biofuels Program	88,044.00	-	-	-	-	-	88,044.00
Detailed Resource Assessment of Selected Low Enthalpy Geothermal Areas	60,658.00	-	-	-	-	-	60,658.00
National Energy Efficiency and Conservation Program (Philippine Energy Efficiency and Conservation Project)	103,852.00	-	-	229,024.00	-	-	332,876.00
Market Transformation Through the Introduction of Energy Efficient Vehicle Project	20,427,350.00	-	-	40,850.00	-	-	20,468,200.00
Renewable Energy / Energy Self-Sufficiency Program	303,828.80	-	-	-	-	-	303,828.80
Oil Industry Deregulation Management Program	59,597.00	-	-	-	-	-	59,597.00
Clark 230 kV Transmission Line Project	-	-	-	-	-	-	-
Expanded Rural Electrification Program	652,708.00	-	-	-	-	-	652,708.00
Sitio Electrification Program	29,631,000.00	-	-	-	-	-	29,631,000.00
Barangay Line Enhancement Program	4,791,000.00	-	-	-	-	-	4,791,000.00
SPUG Missionary Electrification	-	11,225,526.00	-	-	-	-	11,225,526.00
Completion of Old Power Sub-Station Upgrading	-	-	-	-	-	-	-
Completion of Control House for Power Sub-Station	-	-	-	-	-	-	-
Re-Energization of New Power Sub-Station	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Batangas to Manila Gas Pipeline	-	-	-	-	-	-	-
Conversion of 600-MW Limay Power Plant and development of 600-MW greenfield gas-fired power plant	-	-	-	-	-	-	-
Electric Bus Project	-	-	-	-	-	-	-
Compressed Natural Gas Vehicle Development Project	-	-	-	-	-	-	-
Agus Six Hydroelectric Power Plant Upgrading Project	-	-	-	-	-	-	-
11.2-MW Unisan Biogen Power Project	-	-	-	-	-	-	-
Alternative Fuels for Transport Program	-	-	-	-	-	-	-
Ocean-thermal Energy Conversion Project	-	-	-	-	-	-	-
Lumbog Coal Mine Development	-	-	-	-	-	-	-
Persistent Organic Pollutants (POPs) Project	-	-	-	-	-	-	-
Biofuels Program	-	-	-	-	-	-	-
Detailed Resource Assessment of Selected Low Enthalpy Geothermal Areas	-	-	-	-	-	-	-
National Energy Efficiency and Conservation Program (Philippine Energy Efficiency and Conservation Project)	-	-	-	-	-	-	-
Market Transformation Through the Introduction of Energy Efficient Vehicle Project	-	-	-	-	-	-	-
Renewable Energy / Energy Self-Sufficiency Program	-	-	-	-	-	-	-
Oil Industry Deregulation Management Program	-	-	-	-	-	-	-
Clark 230 kV Transmission Line Project	-	-	-	-	-	-	-
Expanded Rural Electrification Program	-	-	-	-	-	-	-
Sitio Electrification Program	-	-	-	-	-	-	-
Barangay Line Enhancement Program	-	-	-	-	-	-	-
SPUG Missionary Electrification	-	-	-	-	-	-	-
Completion of Old Power Sub-Station Upgrading	-	-	-	-	-	-	-
Completion of Control House for Power Sub-Station	-	-	-	-	-	-	-
Re-Energization of New Power Sub-Station	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Batangas to Manila Gas Pipeline	-	6,852,000.00	2,064,000.00	24,816,000.00	-	-	33,732,000.00
Conversion of 600-MW Limay Power Plant and development of 600-MW greenfield gas-fired power plant	-	-	-	-	-	-	-
Electric Bus Project	-	-	-	-	-	-	-
Compressed Natural Gas Vehicle Development Project	-	132,000.00	272,000.00	-	-	-	404,000.00
Agus Six Hydroelectric Power Plant Upgrading Project	-	2,598,000.00	-	-	-	-	2,598,000.00
11.2-MW Unisan Biogen Power Project	-	-	-	-	-	-	-
Alternative Fuels for Transport Program	94,793.00	-	-	-	-	-	94,793.00
Ocean-thermal Energy Conversion Project	-	-	-	-	-	-	-
Lumbog Coal Mine Development	-	647,000.00	-	-	-	-	647,000.00
Persistent Organic Pollutants (POPs) Project	-	123,000.00	-	-	-	-	123,000.00
Biofuels Program	88,044.00	-	-	-	-	-	88,044.00
Detailed Resource Assessment of Selected Low Enthalpy Geothermal Areas	60,658.00	-	-	-	-	-	60,658.00
National Energy Efficiency and Conservation Program (Philippine Energy Efficiency and Conservation Project)	103,852.00	-	-	229,024.00	-	-	332,876.00
Market Transformation Through the Introduction of Energy Efficient Vehicle Project	20,427,350.00	-	-	40,850.00	-	-	20,468,200.00
Renewable Energy / Energy Self-Sufficiency Program	303,828.80	-	-	-	-	-	303,828.80
Oil Industry Deregulation Management Program	59,597.00	-	-	-	-	-	59,597.00
Clark 230 kV Transmission Line Project	-	-	-	-	-	-	-
Expanded Rural Electrification Program	652,708.00	-	-	-	-	-	652,708.00
Sitio Electrification Program	29,631,000.00	-	-	-	-	-	29,631,000.00
Barangay Line Enhancement Program	4,791,000.00	-	-	-	-	-	4,791,000.00
SPUG Missionary Electrification	-	11,225,526.00	-	-	-	-	11,225,526.00
Completion of Old Power Sub-Station Upgrading	-	-	-	-	-	-	-
Completion of Control House for Power Sub-Station	-	-	-	-	-	-	-
Re-Energization of New Power Sub-Station	-	-	-	-	-	-	-



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Outcome D: Stable national security								
Sub-outcome: Safer and more secured environment created and sustained								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Support safety and security measures								
Acquisition of 7 units Maritime Disaster Response Helicopter Acquisition	DOTC - PCG		Nationwide		10	9, 10		
Rehabilitation/upgrading of Aids to Navigation (Light Stations)	DOTC - PCG		Nationwide		10	9, 10		
Acquisition of 2 units 92m Multi-Role Response Vessels*	DOTC - PCG		Nationwide		10	9, 10		
Acquisition of 6 units of 25 Meters MRRV (Israel)	DOTC - PCG		Nationwide		10	9, 10		
Phase 2 of the Enhancement of Maritime Communications Project	DOTC - PCG		Nationwide		10	9, 10		
Japan's Technical Cooperation "Enhancement of Practical Capability for Maritime Law Enforcement Project"	DOTC - PCG		Nationwide		10	9, 10		
Acquisition of 4 Units 24 Meters and 1 Unit of 82 meter Multi-Role Response Vessel (MRRV) (France)	DOTC - PCG		Nationwide		10	9, 10		
Acquisition of French Vessel "La Tapageuse" 54m	DOTC - PCG		Nationwide		10	9, 10		
Strengthen resilience to climate change and disasters								
<i>Flood Control</i>								
Pasig-Marikina River Channel Improvement Project, Phase III PH-P252	DPWH	The project involves dredging, excavation, provision of new parapet wall and embankment along selected critical sections of the Lower Marikina River, including the additional potential works (9.90 km in total) from the ongoing PMRCIP Phase 2 which are not included in the original scope.	Region-Specific	NCR	10		Reduced vulnerability to flooding	
Flood Risk Management Project (FRIMP) along principal rivers, PH-P253 [Cagayan River (Region II), Tagoloan River (Region X), Imus River (Region IV-A)]	DPWH	The project involves the following: a. Construction of erosion and protection revetment works to address issues of the bank erosion in Cagayan River and protect the life of residential people; b. Construction of dike system in lower Tagoloan River Basin to protect the areas under the incomplete flood protection system; c. Construction of two (2) retarding basins in Imus River Basin to mitigate the services flood overflow and the extensive flood inundation along the lower stretches of tributaries.	Interregional	II, IV-A, X	10			
Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)	DPWH	The project aims to mitigate flood risk in Cagayan de Oro River Basin through the construction of flood protection measures and implementation of non-structural measures. The project works include construction of new dike, revetments and improvement of existing bridge in the Cagayan de Oro River stretch between the Macajalar Bay and the Pelaez Bridge with the total length of 11.6 km.	Region-Specific	X	10			

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Outcome D: Stable national security							
Sub-outcome: Safer and more secured environment created and sustained							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 7 units Maritime Disaster Response Helicopter Acquisition	5,836,400.00	-	-	-	-	-	5,836,400.00
Rehabilitation/upgrading of Aids to Navigation (Light Stations)	335,074.00	-	-	-	-	-	335,074.00
Acquisition of 2 units 92m Multi-Role Response Vessels*	-	-	-	-	-	-	-
Acquisition of 6 units of 25 Meters MRRV (Israel)	2,718,690.00	-	-	-	-	-	2,718,690.00
Phase 2 of the Enhancement of Maritime Communications Project	495,000.00	-	-	-	-	-	495,000.00
Japan's Technical Cooperation "Enhancement of Practical Capability for Maritime Law Enforcement Project"	-	-	-	-	-	-	-
Acquisition of 4 Units 24 Meters and 1Unit of 82 meter Multi-Role Response Vessel (MRRV) (France)	5,142,720.00	-	-	-	-	-	5,142,720.00
Acquisition of French Vessel "La Tapageuse" 54m	400,000.00	-	-	-	-	-	400,000.00
Strengthen resilience to climate change and disasters							
<i>Flood Control</i>	16,119,276.67	-	-	74,754.06	-	-	16,194,030.73
Pasig-Marikina River Channel Improvement Project, Phase III PH-P252	1,479,720.00	-	-	-	-	-	1,479,720.00
Flood Risk Management Project (FRIMP) along principal rivers, PH-P253 [Cagayan River (Regio II), Tagoloan River (Region X), Imus River (Region IV-A)]	500,410.00	-	-	-	-	-	500,410.00
Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Outcome D: Stable national security							
Sub-outcome: Safer and more secured environment created and sustained							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 7 units Maritime Disaster Response Helicopter Acquisition	-	-	-	-	-	-	-
Rehabilitation/upgrading of Aids to Navigation (Light Stations)	-	-	-	-	-	-	-
Acquisition of 2 units 92m Multi-Role Response Vessels*	-	-	-	-	-	-	-
Acquisition of 6 units of 25 Meters MRRV (Israel)	-	-	-	-	-	-	-
Phase 2 of the Enhancement of Maritime Communications Project	-	-	-	-	-	-	-
Japan's Technical Cooperation "Enhancement of Practical Capability for Maritime Law Enforcement Project"	-	-	-	-	-	-	-
Acquisition of 4 Units 24 Meters and 1Unit of 82 meter Multi-Role Response Vessel (MRRV) (France)	-	-	-	-	-	-	-
Acquisition of French Vessel "La Tapageuse" 54m	-	-	-	-	-	-	-
Strengthen resilience to climate change and disasters							
<i>Flood Control</i>	17,938,917.00	-	-	-	-	-	17,938,917.00
Pasig-Marikina River Channel Improvement Project, Phase III PH-P252	1,484,936.00	-	-	-	-	-	1,484,936.00
Flood Risk Management Project (FRIMP) along principal rivers, PH-P253 [Cagayan River (Regio II), Tagoloan River (Region X), Imus River (Region IV-A)]	1,550,564.00	-	-	-	-	-	1,550,564.00
Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)	1,000,000.00	-	-	-	-	-	1,000,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Outcome D: Stable national security							
Sub-outcome: Safer and more secured environment created and sustained							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 7 units Maritime Disaster Response Helicopter Acquisition	-	-	-	-	-	-	-
Rehabilitation/upgrading of Aids to Navigation (Light Stations)	225,000.00	-	-	-	-	-	225,000.00
Acquisition of 2 units 92m Multi-Role Response Vessels*	-	-	-	2,903,500.00	-	-	2,903,500.00
Acquisition of 6 units of 25 Meters MRRV (Israel)	-	-	-	-	-	-	-
Phase 2 of the Enhancement of Maritime Communications Project	-	-	-	-	-	-	-
Japan's Technical Cooperation "Enhancement of Practical Capability for Maritime Law Enforcement Project"	225,000.00	-	-	-	-	-	225,000.00
Acquisition of 4 Units 24 Meters and 1Unit of 82 meter Multi-Role Response Vessel (MRRV) (France)	-	-	-	-	-	-	-
Acquisition of French Vessel "La Tapageuse" 54m	-	-	-	-	-	-	-
Strengthen resilience to climate change and disasters							
<i>Flood Control</i>	18,835,412.60	-	-	344,701.58	-	-	19,180,114.18
Pasig-Marikina River Channel Improvement Project, Phase III PH-P252	1,904,120.00	-	-	-	-	-	1,904,120.00
Flood Risk Management Project (FRIMP) along principal rivers, PH-P253 [Cagayan River (Regio II), Tagoloan River (Region X), Imus River (Region IV-A)]	1,219,203.00	-	-	-	-	-	1,219,203.00
Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)	1,195,000.00	-	-	-	-	-	1,195,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Outcome D: Stable national security							
Sub-outcome: Safer and more secured environment created and sustained							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 7 units Maritime Disaster Response Helicopter Acquisition	-	-	-	-	-	-	-
Rehabilitation/upgrading of Aids to Navigation (Light Stations)	225,000.00	-	-	-	-	-	225,000.00
Acquisition of 2 units 92m Multi-Role Response Vessels*	-	-	-	2,903,500.00	-	-	2,903,500.00
Acquisition of 6 units of 25 Meters MRRV (Israel)	-	-	-	-	-	-	-
Phase 2 of the Enhancement of Maritime Communications Project	-	-	-	-	-	-	-
Japan's Technical Cooperation "Enhancement of Practical Capability for Maritime Law Enforcement Project"	225,000.00	-	-	-	-	-	225,000.00
Acquisition of 4 Units 24 Meters and 1Unit of 82 meter Multi-Role Response Vessel (MRRV) (France)	-	-	-	-	-	-	-
Acquisition of French Vessel "La Tapageuse" 54m	-	-	-	-	-	-	-
Strengthen resilience to climate change and disasters							
<i>Flood Control</i>	25,645,833.00	-	-	-	-	-	25,645,833.00
Pasig-Marikina River Channel Improvement Project, Phase III PH-P252	1,994,060.00	-	-	-	-	-	1,994,060.00
Flood Risk Management Project (FRIMP) along principal rivers, PH-P253 [Cagayan River (Regio II), Tagoloan River (Region X), Imus River (Region IV-A)]	1,750,911.00	-	-	-	-	-	1,750,911.00
Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)	2,314,000.00	-	-	-	-	-	2,314,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Outcome D: Stable national security							
Sub-outcome: Safer and more secured environment created and sustained							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 7 units Maritime Disaster Response Helicopter Acquisition	5,836,400.00	-	-	-	-	-	5,836,400.00
Rehabilitation/upgrading of Aids to Navigation (Light Stations)	785,074.00	-	-	-	-	-	785,074.00
Acquisition of 2 units 92m Multi-Role Response Vessels*	-	-	-	5,807,000.00	-	-	5,807,000.00
Acquisition of 6 units of 25 Meters MRRV (Israel)	2,718,690.00	-	-	-	-	-	2,718,690.00
Phase 2 of the Enhancement of Maritime Communications Project	495,000.00	-	-	-	-	-	495,000.00
Japan's Technical Cooperation "Enhancement of Practical Capability for Maritime Law Enforcement Project"	450,000.00	-	-	-	-	-	450,000.00
Acquisition of 4 Units 24 Meters and 1Unit of 82 meter Multi-Role Response Vessel (MRRV) (France)	5,142,720.00	-	-	-	-	-	5,142,720.00
Acquisition of French Vessel "La Tapageuse" 54m	400,000.00	-	-	-	-	-	400,000.00
Strengthen resilience to climate change and disasters							
<i>Flood Control</i>	78,539,439.27	-	-	501,775.64	-	-	80,372,465.91
Pasig-Marikina River Channel Improvement Project, Phase III PH-P252	6,862,836.00	-	-	-	-	-	6,862,836.00
Flood Risk Management Project (FRIMP) along principal rivers, PH-P253 [Cagayan River (Regio II), Tagoloan River (Region X), Imus River (Region IV-A)]	5,021,088.00	-	-	-	-	-	5,021,088.00
Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)	4,509,000.00	-	-	-	-	-	4,509,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Outcome D: Stable national security							
Sub-outcome: Safer and more secured environment created and sustained							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 7 units Maritime Disaster Response Helicopter Acquisition	-	-	-	-	-	-	-
Rehabilitation/upgrading of Aids to Navigation (Light Stations)	-	-	-	-	-	-	-
Acquisition of 2 units 92m Multi-Role Response Vessels*	-	-	-	-	-	-	-
Acquisition of 6 units of 25 Meters MRRV (Israel)	-	-	-	-	-	-	-
Phase 2 of the Enhancement of Maritime Communications Project	-	-	-	-	-	-	-
Japan's Technical Cooperation "Enhancement of Practical Capability for Maritime Law Enforcement Project"	-	-	-	-	-	-	-
Acquisition of 4 Units 24 Meters and 1Unit of 82 meter Multi-Role Response Vessel (MRRV) (France)	-	-	-	-	-	-	-
Acquisition of French Vessel "La Tapageuse" 54m	-	-	-	-	-	-	-
Strengthen resilience to climate change and disasters							
<i>Flood Control</i>	54,619,767.00	-	-	-	-	-	54,619,767.00
Pasig-Marikina River Channel Improvement Project, Phase III PH-P252	682,324.00	-	-	-	-	-	682,324.00
Flood Risk Management Project (FRIMP) along principal rivers, PH-P253 [Cagayan River (Regio II), Tagoloan River (Region X), Imus River (Region IV-A)]	347,972.00	-	-	-	-	-	347,972.00
Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)	4,228,000.00	-	-	-	-	-	4,228,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Outcome D: Stable national security	-	-	-	-	-	-	-
Sub-outcome: Safer and more secured environment created and sustained	-	-	-	-	-	-	-
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced	-	-	-	-	-	-	-
Support safety and security measures	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Acquisition of 7 units Maritime Disaster Response Helicopter Acquisition	5,836,400.00	-	-	-	-	-	5,836,400.00
Rehabilitation/upgrading of Aids to Navigation (Light Stations)	785,074.00	-	-	-	-	-	785,074.00
Acquisition of 2 units 92m Multi-Role Response Vessels*	-	-	-	5,807,000.00	-	-	5,807,000.00
Acquisition of 6 units of 25 Meters MRRV (Israel)	2,718,690.00	-	-	-	-	-	2,718,690.00
Phase 2 of the Enhancement of Maritime Communications Project	495,000.00	-	-	-	-	-	495,000.00
Japan's Technical Cooperation "Enhancement of Practical Capability for Maritime Law Enforcement Project"	450,000.00	-	-	-	-	-	450,000.00
Acquisition of 4 Units 24 Meters and 1Unit of 82 meter Multi-Role Response Vessel (MRRV) (France)	5,142,720.00	-	-	-	-	-	5,142,720.00
Acquisition of French Vessel "La Tapageuse" 54m	400,000.00	-	-	-	-	-	400,000.00
Strengthen resilience to climate change and disasters	-	-	-	-	-	-	-
<i>Flood Control</i>	133,159,206.27	-	-	501,775.64	-	-	134,992,232.91
Pasig-Marikina River Channel Improvement Project, Phase III PH-P252	7,545,160.00	-	-	-	-	-	7,545,160.00
Flood Risk Management Project (FRIMP) along principal rivers, PH-P253 [Cagayan River (Regio II), Tagoloan River (Region X), Imus River (Region IV-A)]	5,369,060.00	-	-	-	-	-	5,369,060.00
Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)	8,737,000.00	-	-	-	-	-	8,737,000.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	DPWH		Interregional		10			
Tagum-Libuganon River Basin Flood Control Project (Davao D. Norte & Compostela Valley)	DPWH	Tagum-Libuganon River serves as the source of water supply of an existing irrigation system of about 10,500 hectares of farmlands and banana plantations in the nearby municipalities.	Region-Specific	XI	10			
Upper Agusan Flood Control Project (Compostela Valley)	DPWH	Agusan River is one of the sources of irrigation and water supply in the North-Eastern part of Mindanao.	Region-Specific	XI	10			
Sabo and Flood Control for Western River Basin of Mt. Pinatubo Area, Zambales	DPWH		Region-Specific	III	10			
Pasig-Marikina River Channel Improvement Project, Phase II Manila Makati, Mandaluyong, Pasig and Marikina (PH-P239)	DPWH		Region-Specific	NCR	10			
Iloilo Flood Control Project, Phase II Stage I, Iloilo City JBIC 25th YCP (PH-P230)	DPWH		Region-Specific	VI	10			
JBIC-Assisted Mt. Pinatubo Hazard Urgent Mitigation Project, Phase III Including San Fernando City Flood Control Project (PH-P241)	DPWH		Region-Specific	III	10			
Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase II(Proposed for Finnish Concessional Credit)	DPWH		Nationwide		10			
San Roque Multi-purpose Project Flood Control Component	DPWH		Region-Specific	I	10			
KAMANAVA Area Flood Control and Drainage System Improvement Project, Metro Manila	DPWH		Region-Specific	NCR	10			
Rehabilitation of West Mangahan Flood Control Structures, Metro Manila	DPWH		Region-Specific	NCR	10			
Pampanga River Control System	DPWH		Region-Specific	III	10			
Laoag River Basin Flood Control and Sabo Project	DPWH		Region-Specific	I	10			
Agno River Flood Control Project within Phases I and II, Pangasinan	DPWH		Region-Specific	I	10			
Flood Control Works for Pampanga Delta, Pampanga	DPWH		Region-Specific	III	10			
Bicol River Basin and Watershed Management Program (Flood Control Component)	DPWH		Region-Specific	V	10			
Camiguin Sabo Dam, JICA Pilot Project	DPWH		Region-Specific	X	10			
Flood Control Structures, Mindanao River Basin	DPWH		Interregional					
Simuay River, Maguidanao	DPWH				10			
Rio Grande de Mindanao River,Cotabato City	DPWH				10			
Allah River Basin Sultan Kudarat	DPWH				10			
Cagayan De Oro City River Basin	DPWH				10			
Lower Agusan Development Project, Stage I, Phase II	DPWH		Region-Specific	XIII	10			
Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	DPWH		Region-Specific	NCR	10			
Valenzuela-Obando- Meycauayan Flood Control	DPWH		Interregional	NCR, III	10			
Legaspi City Urban Drainage Improvement Project ,Albay	DPWH		Region-Specific	V	10			
Flood Control Structures along Major River Basins and Principal River/ Basins	DPWH		Interregional		10			

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	-	-	-	-	-	-	-
Tagum-Libuganon River Basin Flood Control Project (Davao D. Norte & Compostela Valley)	-	-	-	-	-	-	-
Upper Agusan Flood Control Project (Compostela Valley)	-	-	-	-	-	-	-
Sabo and Flood Control for Western River Basin of Mt. Pinatubo Area, Zambales	-	-	-	-	-	-	-
Pasig-Marikina River Channel Improvement Project, Phase II Manila Makati, Mandaluyong, Pasig and Marikina (PH-P239)	850,000.00	-	-	-	-	-	850,000.00
Iloilo Flood Control Project, Phase II Stage I, Iloilo City JBIC 25th YCP (PH-P230)	-	-	-	-	-	-	-
JBIC-Assisted Mt. Pinatubo Hazard Urgent Mitigation Project, Phase III Including San Fernando City Flood Control Project (PH-P241)	429,380.00	-	-	-	-	-	429,380.00
Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase I(Proposed for Finnish Concessional Credit)	-	-	-	-	-	-	-
San Roque Multi-purpose Project Flood Control Component	75,050.00	-	-	-	-	-	75,050.00
KAMANAVA Area Flood Control and Drainage System Improvement Project, Metro Manila	-	-	-	-	-	-	-
Rehabilitation of West Mangahan Flood Control Structures, Metro Manila	-	-	-	-	-	-	-
Pampanga River Control System	-	-	-	-	-	-	-
Laoag River Basin Flood Control and Sabo Project	-	-	-	-	-	-	-
Agno River Flood Control Project within Phases I and II, Pangasinan	355,350.00	-	-	-	-	-	355,350.00
Flood Control Works for Pampanga Delta, Pampanga	210,000.00	-	-	-	-	-	210,000.00
Bicol River Basin and Watershed Management Program (Flood Control Component)	455,000.00	-	-	-	-	-	455,000.00
Camiguin Sabo Dam, JICA Pilot Project	-	-	-	-	-	-	-
Flood Control Structures, Mindanao River Basin	295,000.00	-	-	-	-	-	295,000.00
Simuay River, Maguidanao							
Rio Grande de Mindanao River,Cotabato City							
Allah River Basin Sultan Kudarat							
Cagayan De Oro City River Basin							
Lower Agusan Development Project, Stage I, Phase II	-	-	-	-	-	-	-
Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	250,000.00	-	-	-	-	-	250,000.00
Valenzuela-Obando- Meycauayan Flood Control	200,000.00	-	-	-	-	-	200,000.00
Legaspi City Urban Drainage Improvement Project ,Albay	300,000.00	-	-	-	-	-	300,000.00
Flood Control Structures along Major River Basins and Principal River/ Basins	3,000,000.00	-	-	-	-	-	3,000,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	-	-	-	-	-	-	-
Tagum-Libuganon River Basin Flood Control Project (Davao D. Norte & Compostela Valley)	-	-	-	-	-	-	-
Upper Agusan Flood Control Project (Compostela Valley)	-	-	-	-	-	-	-
Sabo and Flood Control for Western River Basin of Mt. Pinatubo Area, Zambales	-	-	-	-	-	-	-
Pasig-Marikina River Channel Improvement Project, Phase II Manila Makati, Mandaluyong, Pasig and Marikina (PH-P239)	82,829.00	-	-	-	-	-	82,829.00
Iloilo Flood Control Project, Phase II Stage I, Iloilo City JBIC 25th YCP (PH-P230)	-	-	-	-	-	-	-
JBIC-Assisted Mt. Pinatubo Hazard Urgent Mitigation Project, Phase III Including San Fernando City Flood Control Project (PH-P241)	463,588.00	-	-	-	-	-	463,588.00
Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase I(Proposed for Finnish Concessional Credit)	-	-	-	-	-	-	-
San Roque Multi-purpose Project Flood Control Component	73,000.00	-	-	-	-	-	73,000.00
KAMANAVA Area Flood Control and Drainage System Improvement Project, Metro Manila	-	-	-	-	-	-	-
Rehabilitation of West Mangahan Flood Control Structures, Metro Manila	-	-	-	-	-	-	-
Pampanga River Control System	-	-	-	-	-	-	-
Laoag River Basin Flood Control and Sabo Project	-	-	-	-	-	-	-
Agno River Flood Control Project within Phases I and II, Pangasinan	-	-	-	-	-	-	-
Flood Control Works for Pampanga Delta, Pampanga	-	-	-	-	-	-	-
Bicol River Basin and Watershed Management Program (Flood Control Component)	-	-	-	-	-	-	-
Camiguin Sabo Dam, JICA Pilot Project	-	-	-	-	-	-	-
Flood Control Structures, Mindanao River Basin	400,000.00	-	-	-	-	-	400,000.00
Simuay River, Maguidanao							
Rio Grande de Mindanao River,Cotabato City							
Allah River Basin Sultan Kudarat							
Cagayan De Oro City River Basin							
Lower Agusan Development Project, Stage I, Phase II	-	-	-	-	-	-	-
Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	-	-	-	-	-	-	-
Valenzuela-Obando- Meycauayan Flood Control	-	-	-	-	-	-	-
Legaspi City Urban Drainage Improvement Project ,Albay	500,000.00	-	-	-	-	-	500,000.00
Flood Control Structures along Major River Basins and Principal River/ Basins	3,000,000.00	-	-	-	-	-	3,000,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	-	-	-	-	-	-	-
Tagum-Libuganon River Basin Flood Control Project (Davao D. Norte & Compostela Valley)	-	-	-	-	-	-	-
Upper Agusan Flood Control Project (Compostela Valley)	-	-	-	-	-	-	-
Sabo and Flood Control for Western River Basin of Mt. Pinatubo Area, Zambales	490,829.00	-	-	-	-	-	490,829.00
Pasig-Marikina River Channel Improvement Project, Phase II Manila Makati, Mandaluyong, Pasig and Marikina (PH-P239)	-	-	-	-	-	-	-
Iloilo Flood Control Project, Phase II Stage I, Iloilo City JBIC 25th YCP (PH-P230)	-	-	-	-	-	-	-
JBIC-Assisted Mt. Pinatubo Hazard Urgent Mitigation Project, Phase III Including San Fernando City Flood Control Project (PH-P241)	-	-	-	-	-	-	-
Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase I(Proposed for Finnish Concessional Credit)	-	-	-	-	-	-	-
San Roque Multi-purpose Project Flood Control Component	-	-	-	-	-	-	-
KAMANAVA Area Flood Control and Drainage System Improvement Project, Metro Manila	-	-	-	-	-	-	-
Rehabilitation of West Mangahan Flood Control Structures, Metro Manila	-	-	-	-	-	-	-
Pampanga River Control System	-	-	-	-	-	-	-
Laoag River Basin Flood Control and Sabo Project	-	-	-	-	-	-	-
Agno River Flood Control Project within Phases I and II, Pangasinan	-	-	-	-	-	-	-
Flood Control Works for Pampanga Delta, Pampanga	-	-	-	-	-	-	-
Bicol River Basin and Watershed Management Program (Flood Control Component)	-	-	-	-	-	-	-
Camiguin Sabo Dam, JICA Pilot Project	-	-	-	-	-	-	-
Flood Control Structures, Mindanao River Basin	550,000.00	-	-	-	-	-	550,000.00
Simuay River, Maguidanao							
Rio Grande de Mindanao River,Cotabato City							
Allah River Basin Sultan Kudarat							
Cagayan De Oro City River Basin							
Lower Agusan Development Project, Stage I, Phase II	-	-	-	-	-	-	-
Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	-	-	-	-	-	-	-
Valenzuela-Obando- Meycauayan Flood Control	-	-	-	-	-	-	-
Legaspi City Urban Drainage Improvement Project ,Albay	550,000.00	-	-	-	-	-	550,000.00
Flood Control Structures along Major River Basins and Principal River/ Basins	3,500,000.00	-	-	-	-	-	3,500,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	-	-	-	-	-	-	-
Tagum-Libuganon River Basin Flood Control Project (Davao D. Norte & Compostela Valley)	135,448.00	-	-	-	-	-	135,448.00
Upper Agusan Flood Control Project (Compostela Valley)	181,789.00	-	-	-	-	-	181,789.00
Sabo and Flood Control for Western River Basin of Mt. Pinatubo Area, Zambales	1,104,365.00	-	-	-	-	-	1,104,365.00
Pasig-Marikina River Channel Improvement Project, Phase II Manila Makati, Mandaluyong, Pasig and Marikina (PH-P239)	-	-	-	-	-	-	-
Iloilo Flood Control Project, Phase II Stage I, Iloilo City JBIC 25th YCP (PH-P230)	-	-	-	-	-	-	-
JBIC-Assisted Mt. Pinatubo Hazard Urgent Mitigation Project, Phase III Including San Fernando City Flood Control Project (PH-P241)	-	-	-	-	-	-	-
Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase I(Proposed for Finnish Concessional Credit)	-	-	-	-	-	-	-
San Roque Multi-purpose Project Flood Control Component	-	-	-	-	-	-	-
KAMANAVA Area Flood Control and Drainage System Improvement Project, Metro Manila	-	-	-	-	-	-	-
Rehabilitation of West Mangahan Flood Control Structures, Metro Manila	-	-	-	-	-	-	-
Pampanga River Control System	-	-	-	-	-	-	-
Laoag River Basin Flood Control and Sabo Project	-	-	-	-	-	-	-
Agno River Flood Control Project within Phases I and II, Pangasinan	-	-	-	-	-	-	-
Flood Control Works for Pampanga Delta, Pampanga	-	-	-	-	-	-	-
Bicol River Basin and Watershed Management Program (Flood Control Component)	-	-	-	-	-	-	-
Camiguin Sabo Dam, JICA Pilot Project	-	-	-	-	-	-	-
Flood Control Structures, Mindanao River Basin	755,200.00	-	-	-	-	-	755,200.00
Simuay River, Maguidanao							
Rio Grande de Mindanao River,Cotabato City							
Allah River Basin Sultan Kudarat							
Cagayan De Oro City River Basin							
Lower Agusan Development Project, Stage I, Phase II	-	-	-	-	-	-	-
Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	-	-	-	-	-	-	-
Valenzuela-Obando- Meycauayan Flood Control	-	-	-	-	-	-	-
Legaspi City Urban Drainage Improvement Project ,Albay	200,000.00	-	-	-	-	-	200,000.00
Flood Control Structures along Major River Basins and Principal River/ Basins	3,700,000.00	-	-	-	-	-	3,700,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	-	-	-	-	-	-	-
Tagum-Libuganon River Basin Flood Control Project (Davao D. Norte & Compostela Valley)	135,448.00	-	-	-	-	-	135,448.00
Upper Agusan Flood Control Project (Compostela Valley)	181,789.00	-	-	-	-	-	181,789.00
Sabo and Flood Control for Western River Basin of Mt. Pinatubo Area, Zambales	1,595,194.00	-	-	-	-	-	1,595,194.00
Pasig-Marikina River Channel Improvement Project, Phase II Manila Makati, Mandaluyong, Pasig and Marikina (PH-P239)	932,829.00	-	-	-	-	-	932,829.00
Iloilo Flood Control Project, Phase II Stage I, Iloilo City JBIC 25th YCP (PH-P230)	-	-	-	-	-	-	-
JBIC-Assisted Mt. Pinatubo Hazard Urgent Mitigation Project, Phase III Including San Fernando City Flood Control Project (PH-P241)	892,968.00	-	-	-	-	-	892,968.00
Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase I(Proposed for Finnish Concessional Credit)	-	-	-	-	-	-	-
San Roque Multi-purpose Project Flood Control Component	148,050.00	-	-	-	-	-	148,050.00
KAMANAVA Area Flood Control and Drainage System Improvement Project, Metro Manila	-	-	-	-	-	-	-
Rehabilitation of West Mangahan Flood Control Structures, Metro Manila	-	-	-	-	-	-	-
Pampanga River Control System	-	-	-	-	-	-	-
Laoag River Basin Flood Control and Sabo Project	-	-	-	-	-	-	-
Agno River Flood Control Project within Phases I and II, Pangasinan	355,350.00	-	-	-	-	-	355,350.00
Flood Control Works for Pampanga Delta, Pampanga	210,000.00	-	-	-	-	-	210,000.00
Bicol River Basin and Watershed Management Program (Flood Control Component)	455,000.00	-	-	-	-	-	455,000.00
Camiguin Sabo Dam, JICA Pilot Project	-	-	-	-	-	-	-
Flood Control Structures, Mindanao River Basin	2,000,200.00	-	-	-	-	-	2,000,200.00
Simuay River, Maguidanao	-	-	-	-	-	-	-
Rio Grande de Mindanao River,Cotabato City	-	-	-	-	-	-	-
Allah River Basin Sultan Kudarat	-	-	-	-	-	-	-
Cagayan De Oro City River Basin	-	-	-	-	-	-	-
Lower Agusan Development Project, Stage I, Phase II	-	-	-	-	-	-	-
Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	250,000.00	-	-	-	-	-	250,000.00
Valenzuela-Obando- Meycauayan Flood Control	200,000.00	-	-	-	-	-	200,000.00
Legaspi City Urban Drainage Improvement Project ,Albay	1,550,000.00	-	-	-	-	-	1,550,000.00
Flood Control Structures along Major River Basins and Principal River/ Basins	13,200,000.00	-	-	-	-	-	13,200,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	-	-	-	-	-	-	-
Tagum-Libuganon River Basin Flood Control Project (Davao D. Norte & Compostela Valley)	534,552.00	-	-	-	-	-	534,552.00
Upper Agusan Flood Control Project (Compostela Valley)	330,211.00	-	-	-	-	-	330,211.00
Sabo and Flood Control for Western River Basin of Mt. Pinatubo Area, Zambales	3,313,095.00	-	-	-	-	-	3,313,095.00
Pasig-Marikina River Channel Improvement Project, Phase II Manila Makati, Mandaluyong, Pasig and Marikina (PH-P239)	-	-	-	-	-	-	-
Iloilo Flood Control Project, Phase II Stage I, Iloilo City JBIC 25th YCP (PH-P230)	-	-	-	-	-	-	-
JBIC-Assisted Mt. Pinatubo Hazard Urgent Mitigation Project, Phase III Including San Fernando City Flood Control Project (PH-P241)	-	-	-	-	-	-	-
Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase I(Proposed for Finnish Concessional Credit)	-	-	-	-	-	-	-
San Roque Multi-purpose Project Flood Control Component	-	-	-	-	-	-	-
KAMANAVA Area Flood Control and Drainage System Improvement Project, Metro Manila	-	-	-	-	-	-	-
Rehabilitation of West Mangahan Flood Control Structures, Metro Manila	-	-	-	-	-	-	-
Pampanga River Control System	-	-	-	-	-	-	-
Laoag River Basin Flood Control and Sabo Project	-	-	-	-	-	-	-
Agno River Flood Control Project within Phases I and II, Pangasinan	-	-	-	-	-	-	-
Flood Control Works for Pampanga Delta, Pampanga	-	-	-	-	-	-	-
Bicol River Basin and Watershed Management Program (Flood Control Component)	-	-	-	-	-	-	-
Camiguin Sabo Dam, JICA Pilot Project	-	-	-	-	-	-	-
Flood Control Structures, Mindanao River Basin	820,000.00	-	-	-	-	-	820,000.00
Simuay River, Maguidanao							
Rio Grande de Mindanao River,Cotabato City							
Allah River Basin Sultan Kudarat							
Cagayan De Oro City River Basin							
Lower Agusan Development Project, Stage I, Phase II	-	-	-	-	-	-	-
Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	-	-	-	-	-	-	-
Valenzuela-Obando- Meycauayan Flood Control	-	-	-	-	-	-	-
Legaspi City Urban Drainage Improvement Project ,Albay	-	-	-	-	-	-	-
Flood Control Structures along Major River Basins and Principal River/ Basins	3,700,000.00	-	-	-	-	-	3,700,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Post Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	-	-	-	-	-	-	-
Tagum-Libuganon River Basin Flood Control Project (Davao D. Norte & Compostela Valley)	670,000.00	-	-	-	-	-	670,000.00
Upper Agusan Flood Control Project (Compostela Valley)	512,000.00	-	-	-	-	-	512,000.00
Sabo and Flood Control for Western River Basin of Mt. Pinatubo Area, Zambales	4,908,289.00	-	-	-	-	-	4,908,289.00
Pasig-Marikina River Channel Improvement Project, Phase II Manila Makati, Mandaluyong, Pasig and Marikina (PH-P239)	932,829.00	-	-	-	-	-	932,829.00
Iloilo Flood Control Project, Phase II Stage I, Iloilo City JBIC 25th YCP (PH-P230)	-	-	-	-	-	-	-
JBIC-Assisted Mt. Pinatubo Hazard Urgent Mitigation Project, Phase III Including San Fernando City Flood Control Project (PH-P241)	892,968.00	-	-	-	-	-	892,968.00
Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase I(Proposed for Finnish Concessional Credit)	-	-	-	-	-	-	-
San Roque Multi-purpose Project Flood Control Component	148,050.00	-	-	-	-	-	148,050.00
KAMANAVA Area Flood Control and Drainage System Improvement Project, Metro Manila	-	-	-	-	-	-	-
Rehabilitation of West Mangahan Flood Control Structures, Metro Manila	-	-	-	-	-	-	-
Pampanga River Control System	-	-	-	-	-	-	-
Laoag River Basin Flood Control and Sabo Project	-	-	-	-	-	-	-
Agno River Flood Control Project within Phases I and II, Pangasinan	355,350.00	-	-	-	-	-	355,350.00
Flood Control Works for Pampanga Delta, Pampanga	210,000.00	-	-	-	-	-	210,000.00
Bicol River Basin and Watershed Management Program (Flood Control Component)	455,000.00	-	-	-	-	-	455,000.00
Camiguin Sabo Dam, JICA Pilot Project	-	-	-	-	-	-	-
Flood Control Structures, Mindanao River Basin	2,820,200.00	-	-	-	-	-	2,820,200.00
Simuay River, Maguidanao	-	-	-	-	-	-	-
Rio Grande de Mindanao River,Cotabato City	-	-	-	-	-	-	-
Allah River Basin Sultan Kudarat	-	-	-	-	-	-	-
Cagayan De Oro City River Basin	-	-	-	-	-	-	-
Lower Agusan Development Project, Stage I, Phase II	-	-	-	-	-	-	-
Mandaluyong City Drainage/ Improvement Project in Maysilo Circle Area, Mandaluyong City	250,000.00	-	-	-	-	-	250,000.00
Valenzuela-Obando- Meycauayan Flood Control	200,000.00	-	-	-	-	-	200,000.00
Legaspi City Urban Drainage Improvement Project ,Albay	1,550,000.00	-	-	-	-	-	1,550,000.00
Flood Control Structures along Major River Basins and Principal River/ Basins	16,900,000.00	-	-	-	-	-	16,900,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Flood Control Drainage and Protection Works and Seawalls along National Roads and Bridges	DPWH		Interregional		10			
Panay River Flood Control Project (1st Stage), Aklan, Capiz and Iloilo	DPWH		Region-Specific	VI	10			
Iloilo Flood Control Project, Phase II, Stage II, Iloilo	DPWH		Region-Specific	VI	10			
Agno River Flood Control Project, Phase III, Pangasinan	DPWH		Region-Specific	I	10			
Urgent Mitigation Project in the East of Mangahan Floodway, Metro Manila	DPWH		Region-Specific	NCR	10			
Mayon Volcano Hazard Urgent Mitigation Project Albay	DPWH		Region-Specific	V	10			
Mindanao River Flood Control Project, (Maguindanao, North Cotabato & Sultan Kudarat Provinces)	DPWH		Interregional	XII, ARMM	10			
Buayan-Malungun River Basin Flood Control Project, Sarangani & South Cotabato Provs.	DPWH		Region-Specific	XII	10			
Tarlac River Overall Improvement Project, Tarlac	DPWH		Region-Specific	III	10			
Allied Rivers Improvement Project (ARIP)	DPWH		Interregional		10			
Ilog Hilabangan Flood Control Project, Negros Occidental	DPWH		Region-Specific	VI	10			
Project for Storage of Construction Materials for Agno and Pampanga River Flood Mitigation Program	DPWH		Interregional	I, III	10			
Malungon River System Siltation Control and Management Project	DPWH	Flood control structures shall be constructed on the left bank of the Maribulan River to protect the community and roads on its left side. Along the river, the structures shall have a total length of 1.21 km, running along its left bank and starting from Buayan Bridge to 626 m upstream of Baluntay Bridge.	Region-Specific	XII	10			
Lipadas River Structural Improvement Measures	DPWH	The project involves construction of concrete revetment on steel sheet piles.	Region-Specific	XI	10			
Silway-Apopong-Sinawal River Structural Improvement Measures	DPWH	A full scale channel width widening with modified channel bed Longitudinal Profile cum dike construction.  Scope of works of the project includes excavation/dredging works at about 404,000 cu.m. with a total length of approximately 6.9kms at the downstream portion; construction of concrete revetment with a total length of approx. 1,368 meters both sides at the downstream portion. The upstream portion of the river system will only require side trimmings/minor excavation at about 4.30 kms.	Region-Specific	XII	10			
Flood Control and Urban Drainage Project in Davao Area (Davao City & Davao del Norte)	DPWH	Davao City is one of the booming cities in the country. However, as it develops and becomes highly urbanized, it is faced with many problems. One of these is the drainage problem brought about by frequent recurrence of flash floods. Flash floods cause undue inconveniences, health	Region-Specific	XI	10			

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Flood Control Drainage and Protection Works and Seawalls along National Roads and Bridges	7,629,764.00	-	-	-	-	-	7,629,764.00
Panay River Flood Control Project (1st Stage), Aklan, Capiz and Iloilo	-	-	-	-	-	-	-
Iloilo Flood Control Project, Phase II, Stage II, Iloilo	-	-	-	-	-	-	-
Agno River Flood Control Project, Phase III, Pangasinan	-	-	-	-	-	-	-
Urgent Mitigation Project in the East of Mangahan Floodway, Metro Manila	-	-	-	-	-	-	-
Mayon Volcano Hazard Urgent Mitigation Project Albay	-	-	-	-	-	-	-
Mindanao River Flood Control Project, (Maguindanao, North Cotabato & Sultan Kudarat Provinces)	-	-	-	-	-	-	-
Buayan-Malungun River Basin Flood Control Project, Sarangani & South Cotabato Provs.	-	-	-	-	-	-	-
Tarlac River Overall Improvement Project, Tarlac	-	-	-	-	-	-	-
Allied Rivers Improvement Project (ARIP)	-	-	-	-	-	-	-
Ilog Hilabangan Flood Control Project, Negros Occidental	-	-	-	-	-	-	-
Project for Storage of Construction Materials for Agno and Pampanga River Flood Mitigation Program	-	-	-	-	-	-	-
Malungon River System Siltation Control and Management Project	-	-	-	-	-	-	-
Lipadas River Structural Improvement Measures	20,000.00	-	-	-	-	-	20,000.00
Silway-Apopong-Sinawal River Structural Improvement Measures	-	-	-	-	-	-	-
Flood Control and Urban Drainage Project in Davao Area (Davao City & Davao del Norte)	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Flood Control Drainage and Protection Works and Seawalls along National Roads and Bridges	8,400,000.00	-	-	-	-	-	8,400,000.00
Panay River Flood Control Project (1st Stage), Aklan, Capiz and Iloilo	-	-	-	-	-	-	-
Iloilo Flood Control Project, Phase II, Stage II, Iloilo	-	-	-	-	-	-	-
Agno River Flood Control Project, Phase III, Pangasinan	-	-	-	-	-	-	-
Urgent Mitigation Project in the East of Mangahan Floodway, Metro Manila	-	-	-	-	-	-	-
Mayon Volcano Hazard Urgent Mitigation Project Albay	-	-	-	-	-	-	-
Mindanao River Flood Control Project, (Maguindanao, North Cotabato & Sultan Kudarat Provinces)	-	-	-	-	-	-	-
Buayan-Malungun River Basin Flood Control Project, Sarangani & South Cotabato Provs.	-	-	-	-	-	-	-
Tarlac River Overall Improvement Project, Tarlac	-	-	-	-	-	-	-
Allied Rivers Improvement Project (ARIP)	-	-	-	-	-	-	-
Ilog Hilabangan Flood Control Project, Negros Occidental	-	-	-	-	-	-	-
Project for Storage of Construction Materials for Agno and Pampanga River Flood Mitigation Program	-	-	-	-	-	-	-
Malungon River System Siltation Control and Management Project	100,000.00	-	-	-	-	-	100,000.00
Lipadas River Structural Improvement Measures	84,000.00	-	-	-	-	-	84,000.00
Silway-Apopong-Sinawal River Structural Improvement Measures	800,000.00	-	-	-	-	-	800,000.00
Flood Control and Urban Drainage Project in Davao Area (Davao City & Davao del Norte)	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG (X)	GOCC/ GFIs (Y)	LGUs (Z)	ODA Grant (AA)	Private Sector (AB)	Others (AC)	Subtotal (AD)
(A)							
Flood Control Drainage and Protection Works and Seawalls along National Roads and Bridges	8,820,000.00	-	-	-	-	-	8,820,000.00
Panay River Flood Control Project (1st Stage), Aklan, Capiz and Iloilo	563,670.00	-	-	-	-	-	563,670.00
Iloilo Flood Control Project, Phase II, Stage II, Iloilo	-	-	-	-	-	-	-
Agno River Flood Control Project, Phase III, Pangasinan	-	-	-	-	-	-	-
Urgent Mitigation Project in the East of Mangahan Floodway, Metro Manila	-	-	-	-	-	-	-
Mayon Volcano Hazard Urgent Mitigation Project Albay	-	-	-	-	-	-	-
Mindanao River Flood Control Project, (Maguindanao, North Cotabato & Sultan Kudarat Provinces)	-	-	-	-	-	-	-
Buayan-Malungun River Basin Flood Control Project, Sarangani & South Cotabato Provs.	-	-	-	-	-	-	-
Tarlac River Overall Improvement Project, Tarlac	-	-	-	-	-	-	-
Allied Rivers Improvement Project (ARIP)	-	-	-	-	-	-	-
Ilog Hilabangan Flood Control Project, Negros Occidental	-	-	-	-	-	-	-
Project for Storage of Construction Materials for Agno and Pampanga River Flood Mitigation Program	-	-	-	-	-	-	-
Malungon River System Siltation Control and Management Project	-	-	-	-	-	-	-
Lipadas River Structural Improvement Measures	-	-	-	-	-	-	-
Silway-Apopong-Sinawal River Structural Improvement Measures	-	-	-	-	-	-	-
Flood Control and Urban Drainage Project in Davao Area (Davao City & Davao del Norte)	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Flood Control Drainage and Protection Works and Seawalls along National Roads and Bridges	9,300,000.00	-	-	-	-	-	9,300,000.00
Panay River Flood Control Project (1st Stage), Aklan, Capiz and Iloilo	958,250.00	-	-	-	-	-	958,250.00
Iloilo Flood Control Project, Phase II, Stage II, Iloilo	450,000.00	-	-	-	-	-	450,000.00
Agno River Flood Control Project, Phase III, Pangasinan	71,010.00	-	-	-	-	-	71,010.00
Urgent Mitigation Project in the East of Mangahan Floodway, Metro Manila	244,900.00	-	-	-	-	-	244,900.00
Mayon Volcano Hazard Urgent Mitigation Project Albay	124,000.00	-	-	-	-	-	124,000.00
Mindanao River Flood Control Project, (Maguindanao, North Cotabato & Sultan Kudarat Provinces)	528,700.00	-	-	-	-	-	528,700.00
Buayan-Malungun River Basin Flood Control Project, Sarangani & South Cotabato Provs.	200,000.00	-	-	-	-	-	200,000.00
Tarlac River Overall Improvement Project, Tarlac	604,000.00	-	-	-	-	-	604,000.00
Allied Rivers Improvement Project (ARIP)	120,000.00	-	-	-	-	-	120,000.00
Ilog Hilabangan Flood Control Project, Negros Occidental	499,200.00	-	-	-	-	-	499,200.00
Project for Storage of Construction Materials for Agno and Pampanga River Flood Mitigation Program	10,000.00	-	-	-	-	-	10,000.00
Malungon River System Siltation Control and Management Project	-	-	-	-	-	-	-
Lipadas River Structural Improvement Measures	-	-	-	-	-	-	-
Silway-Apopong-Sinawal River Structural Improvement Measures	-	-	-	-	-	-	-
Flood Control and Urban Drainage Project in Davao Area (Davao City & Davao del Norte)	400,000.00	-	-	-	-	-	400,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Flood Control Drainage and Protection Works and Seawalls along National Roads and Bridges	34,149,764.00	-	-	-	-	-	34,149,764.00
Panay River Flood Control Project (1st Stage), Aklan, Capiz and Iloilo	1,521,920.00	-	-	-	-	-	1,521,920.00
Iloilo Flood Control Project, Phase II, Stage II, Iloilo	450,000.00	-	-	-	-	-	450,000.00
Agno River Flood Control Project, Phase III, Pangasinan	71,010.00	-	-	-	-	-	71,010.00
Urgent Mitigation Project in the East of Mangahan Floodway, Metro Manila	244,900.00	-	-	-	-	-	244,900.00
Mayon Volcano Hazard Urgent Mitigation Project Albay	124,000.00	-	-	-	-	-	124,000.00
Mindanao River Flood Control Project, (Maguindanao, North Cotabato & Sultan Kudarat Provinces)	528,700.00	-	-	-	-	-	528,700.00
Buayan-Malungun River Basin Flood Control Project, Sarangani & South Cotabato Provs.	200,000.00	-	-	-	-	-	200,000.00
Tarlac River Overall Improvement Project, Tarlac	604,000.00	-	-	-	-	-	604,000.00
Allied Rivers Improvement Project (ARIP)	120,000.00	-	-	-	-	-	120,000.00
Ilog Hilabangan Flood Control Project, Negros Occidental	499,200.00	-	-	-	-	-	499,200.00
Project for Storage of Construction Materials for Agno and Pampanga River Flood Mitigation Program	10,000.00	-	-	-	-	-	10,000.00
Malungon River System Siltation Control and Management Project	100,000.00	-	-	-	-	-	100,000.00
Lipadas River Structural Improvement Measures	104,000.00	-	-	-	-	-	104,000.00
Silway-Apopong-Sinawal River Structural Improvement Measures	800,000.00	-	-	-	-	-	800,000.00
Flood Control and Urban Drainage Project in Davao Area (Davao City & Davao del Norte)	400,000.00	-	-	-	-	-	400,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Flood Control Drainage and Protection Works and Seawalls along National Roads and Bridges	10,060,311.00	-	-	-	-	-	10,060,311.00
Panay River Flood Control Project (1st Stage), Aklan, Capiz and Iloilo	3,428,080.00	-	-	-	-	-	3,428,080.00
Iloilo Flood Control Project, Phase II, Stage II, Iloilo	4,089,000.00	-	-	-	-	-	4,089,000.00
Agno River Flood Control Project, Phase III, Pangasinan	3,494,410.00	-	-	-	-	-	3,494,410.00
Urgent Mitigation Project in the East of Mangahan Floodway, Metro Manila	2,204,100.00	-	-	-	-	-	2,204,100.00
Mayon Volcano Hazard Urgent Mitigation Project Albay	2,318,560.00	-	-	-	-	-	2,318,560.00
Mindanao River Flood Control Project, (Maguindanao, North Cotabato & Sultan Kudarat Provinces)	900,000.00	-	-	-	-	-	900,000.00
Buayan-Malungun River Basin Flood Control Project, Sarangani & South Cotabato Provs.	770,000.00	-	-	-	-	-	770,000.00
Tarlac River Overall Improvement Project, Tarlac	2,749,000.00	-	-	-	-	-	2,749,000.00
Allied Rivers Improvement Project (ARIP)	5,119,352.00	-	-	-	-	-	5,119,352.00
Ilog Hilabangan Flood Control Project, Negros Occidental	4,492,800.00	-	-	-	-	-	4,492,800.00
Project for Storage of Construction Materials for Agno and Pampanga River Flood Mitigation Program	10,000.00	-	-	-	-	-	10,000.00
Malungon River System Siltation Control and Management Project	-	-	-	-	-	-	-
Lipadas River Structural Improvement Measures	28,000.00	-	-	-	-	-	28,000.00
Silway-Apopong-Sinawal River Structural Improvement Measures	-	-	-	-	-	-	-
Flood Control and Urban Drainage Project in Davao Area (Davao City & Davao del Norte)	1,000,000.00	-	-	-	-	-	1,000,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Flood Control Drainage and Protection Works and Seawalls along National Roads and Bridges	44,210,075.00	-	-	-	-	-	44,210,075.00
Panay River Flood Control Project (1st Stage), Aklan, Capiz and Iloilo	4,950,000.00	-	-	-	-	-	4,950,000.00
Iloilo Flood Control Project, Phase II, Stage II, Iloilo	4,539,000.00	-	-	-	-	-	4,539,000.00
Agno River Flood Control Project, Phase III, Pangasinan	3,565,420.00	-	-	-	-	-	3,565,420.00
Urgent Mitigation Project in the East of Mangahan Floodway, Metro Manila	2,449,000.00	-	-	-	-	-	2,449,000.00
Mayon Volcano Hazard Urgent Mitigation Project Albay	2,442,560.00	-	-	-	-	-	2,442,560.00
Mindanao River Flood Control Project, (Maguindanao, North Cotabato & Sultan Kudarat Provinces)	1,428,700.00	-	-	-	-	-	1,428,700.00
Buayan-Malungun River Basin Flood Control Project, Sarangani & South Cotabato Provs.	970,000.00	-	-	-	-	-	970,000.00
Tarlac River Overall Improvement Project, Tarlac	3,353,000.00	-	-	-	-	-	3,353,000.00
Allied Rivers Improvement Project (ARIP)	5,239,352.00	-	-	-	-	-	5,239,352.00
Ilog Hilabangan Flood Control Project, Negros Occidental	4,992,000.00	-	-	-	-	-	4,992,000.00
Project for Storage of Construction Materials for Agno and Pampanga River Flood Mitigation Program	20,000.00	-	-	-	-	-	20,000.00
Malungon River System Siltation Control and Management Project	100,000.00	-	-	-	-	-	100,000.00
Lipadas River Structural Improvement Measures	132,000.00	-	-	-	-	-	132,000.00
Silway-Apopong-Sinawal River Structural Improvement Measures	800,000.00	-	-	-	-	-	800,000.00
Flood Control and Urban Drainage Project in Davao Area (Davao City & Davao del Norte)	1,400,000.00	-	-	-	-	-	1,400,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Hydrometeorological Risk Mapping and Community-based Flood Early Warning System Project for Five (5) Provinces in Mindanao	DOST	The project has both direct uses for risk identification reduction, and disaster preparedness and mitigation. It includes Hydrometeorological Risk Mapping and Early Warning Systems for Agusan del Norte, Agusan del Sur, Davao Oriental, Davao del Norte and Compostela Valley.	Region-Specific	XI	10			
Improvement of Capabilities to Cope with Natural Disaster Caused by Climate Change (JICA) 2013-2015 (no annual breakdown)***	DOST - PAGASA	To be supplied	Region-Specific	V	10			
Enhancing the Forecasting and Warning Capabilities of PAGASA through Effective Utilization of Weather Data-JICA-TCP - 4 years (no annual breakdown)	DOST - PAGASA	To be supplied	Nationwide		10			
Rehabilitation of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	MMDA	Ensure reliable flood forecasting and warning system as a fundamental measure for disaster preparedness and disaster impact mitigation within Metro Manila	Region-Specific	NCR	10			
Upgrading of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	MMDA	Ensure reliable flood forecasting and warning system as a fundamental measure for disaster preparedness and disaster impact mitigation within Metro Manila	Region-Specific	NCR	10			
Enhancement of Disaster Risk Reduction Capacity of Metro Manila (no annual breakdown)	MMDA	Strengthen the disaster risk reduction and management facilities of this Agency and efficiently deliver metro-wide services through training and upgrading of facilities including communication system used especially during massive disasters to control human losses and damages to properties	Region-Specific	NCR	10			
Development of a Low-Cost and Locally Designed Meteorological Buoy	DOST-ASTI		Interregional					
Establishment of a Cost-Effective Local Tsunami Warning System for Selected High-Risk Coastal Communities of the Philippines	DOST-ASTI		Interregional					
Development of Hybrid Weather Monitoring System and Production of Weather and Automated Stations (AWS)	DOST-ASTI		Interregional					
Emergency Distribution of Hydro-Meteorological Devices in Hard-Hit Areas in the Philippines	DOST-ASTI		Interregional					

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Hydrometeorological Risk Mapping and Community-based Flood Early Warning System Project for Five (5) Provinces in Mindanao	60,000.00	-	-	-	-	-	60,000.00
Improvement of Capabilities to Cope with Natural Disaster Caused by Climate Change (JICA) 2013-2015 (no annual breakdown)**	-	-	-	-	-	-	-
Enhancing the Forecasting and Warning Capabilities of PAGASA through Effective Utilization of Weather Data-JICA-TCP - 4 years (no annual breakdown)	-	-	-	-	-	-	-
Rehabilitation of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	9,602.67	-	-	74,754.06	-	-	84,356.73
Upgrading of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	-	-	-	-	-	-	-
Enhancement of Disaster Risk Reduction Capacity of Metro Manila (no annual breakdown)	-	-	-	-	-	-	-
Development of a Low-Cost and Locally Designed Meteorological Buoy	-	-	-	-	-	-	-
Establishment of a Cost-Effective Local Tsunami Warning System for Selected High-Risk Coastal Communities of the Philippines	-	-	-	-	-	-	-
Development of Hybrid Weather Monitoring System and Production of Weather and Automated Stations (AWS)	-	-	-	-	-	-	-
Emergency Distribution of Hydro-Meteorological Devices in Hard-Hit Areas in the Philippines	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Hydrometeorological Risk Mapping and Community-based Flood Early Warning System Project for Five (5) Provinces in Mindanao	-	-	-	-	-	-	-
Improvement of Capabilities to Cope with Natural Disaster Caused by Climate Change (JICA) 2013-2015 (no annual breakdown)**	-	-	-	-	-	-	-
Enhancing the Forecasting and Warning Capabilities of PAGASA through Effective Utilization of Weather Data-JICA-TCP - 4 years (no annual breakdown)	-	-	-	-	-	-	-
Rehabilitation of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	-	-	-	-	-	-	-
Upgrading of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	-	-	-	-	-	-	-
Enhancement of Disaster Risk Reduction Capacity of Metro Manila (no annual breakdown)	-	-	-	-	-	-	-
Development of a Low-Cost and Locally Designed Meteorological Buoy	-	-	-	-	-	-	-
Establishment of a Cost-Effective Local Tsunami Warning System for Selected High-Risk Coastal Communities of the Philippines	-	-	-	-	-	-	-
Development of Hybrid Weather Monitoring System and Production of Weather and Automated Stations (AWS)	-	-	-	-	-	-	-
Emergency Distribution of Hydro-Meteorological Devices in Hard-Hit Areas in the Philippines	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Hydrometeorological Risk Mapping and Community-based Flood Early Warning System Project for Five (5) Provinces in Mindanao	-	-	-	-	-	-	-
Improvement of Capabilities to Cope with Natural Disaster Caused by Climate Change (JICA) 2013-2015 (no annual breakdown)**	-	-	-	-	-	-	-
Enhancing the Forecasting and Warning Capabilities of PAGASA through Effective Utilization of Weather Data-JICA-TCP - 4 years (no annual breakdown)	-	-	-	-	-	-	-
Rehabilitation of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	-	-	-	-	-	-	-
Upgrading of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	42,590.60			344,701.58	-	-	387,292.18
Enhancement of Disaster Risk Reduction Capacity of Metro Manila (no annual breakdown)	-	-	-	-	-	-	-
Development of a Low-Cost and Locally Designed Meteorological Buoy	-	-	-	-	-		-
Establishment of a Cost-Effective Local Tsunami Warning System for Selected High-Risk Coastal Communities of the Philippines	-	-	-	-	-		-
Development of Hybrid Weather Monitoring System and Production of Weather and Automated Stations (AWS)	-	-	-	-	-		-
Emergency Distribution of Hydro-Meteorological Devices in Hard-Hit Areas in the Philippines	-	-	-	-	-		-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Hydrometeorological Risk Mapping and Community-based Flood Early Warning System Project for Five (5) Provinces in Mindanao	-	-	-	-	-	-	-
Improvement of Capabilities to Cope with Natural Disaster Caused by Climate Change (JICA) 2013-2015 (no annual breakdown)**	-	-	-	-	-	-	-
Enhancing the Forecasting and Warning Capabilities of PAGASA through Effective Utilization of Weather Data-JICA-TCP - 4 years (no annual breakdown)	-	-	-	-	-	-	-
Rehabilitation of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	-	-	-	-	-	-	-
Upgrading of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	-	-	-	-	-	-	-
Enhancement of Disaster Risk Reduction Capacity of Metro Manila (no annual breakdown)	-	-	-	-	-	-	-
Development of a Low-Cost and Locally Designed Meteorological Buoy	-	-	-	-	-	-	-
Establishment of a Cost-Effective Local Tsunami Warning System for Selected High-Risk Coastal Communities of the Philippines	-	-	-	-	-	-	-
Development of Hybrid Weather Monitoring System and Production of Weather and Automated Stations (AWS)	-	-	-	-	-	-	-
Emergency Distribution of Hydro-Meteorological Devices in Hard-Hit Areas in the Philippines	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Hydrometeorological Risk Mapping and Community-based Flood Early Warning System Project for Five (5) Provinces in Mindanao	60,000.00	-	-	-	-	-	60,000.00
Improvement of Capabilities to Cope with Natural Disaster Caused by Climate Change (JICA) 2013-2015 (no annual breakdown)**	-	-	-	-	-	-	581,251.00
Enhancing the Forecasting and Warning Capabilities of PAGASA through Effective Utilization of Weather Data-JICA-TCP - 4 years (no annual breakdown)	-	-	-	82,320.00	-	-	82,320.00
Rehabilitation of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	9,602.67	-	-	74,754.06	-	-	84,356.73
Upgrading of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	42,590.60	-	-	344,701.58	-	-	387,292.18
Enhancement of Disaster Risk Reduction Capacity of Metro Manila (no annual breakdown)	-	-	-	-	-	-	750,000.00
Development of a Low-Cost and Locally Designed Meteorological Buoy	-	-	-	-	-	-	-
Establishment of a Cost-Effective Local Tsunami Warning System for Selected High-Risk Coastal Communities of the Philippines	-	-	-	-	-	-	-
Development of Hybrid Weather Monitoring System and Production of Weather and Automated Stations (AWS)	-	-	-	-	-	-	-
Emergency Distribution of Hydro-Meteorological Devices in Hard-Hit Areas in the Philippines	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Hydrometeorological Risk Mapping and Community-based Flood Early Warning System Project for Five (5) Provinces in Mindanao	-	-	-	-	-	-	-
Improvement of Capabilities to Cope with Natural Disaster Caused by Climate Change (JICA) 2013-2015 (no annual breakdown)**	-	-	-	-	-	-	-
Enhancing the Forecasting and Warning Capabilities of PAGASA through Effective Utilization of Weather Data-JICA-TCP - 4 years (no annual breakdown)	-	-	-	-	-	-	-
Rehabilitation of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	-	-	-	-	-	-	-
Upgrading of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	-	-	-	-	-	-	-
Enhancement of Disaster Risk Reduction Capacity of Metro Manila (no annual breakdown)	-	-	-	-	-	-	-
Development of a Low-Cost and Locally Designed Meteorological Buoy	-	-	-	-	-	-	-
Establishment of a Cost-Effective Local Tsunami Warning System for Selected High-Risk Coastal Communities of the Philippines	-	-	-	-	-	-	-
Development of Hybrid Weather Monitoring System and Production of Weather and Automated Stations (AWS)	-	-	-	-	-	-	-
Emergency Distribution of Hydro-Meteorological Devices in Hard-Hit Areas in the Philippines	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
(A)							
Hydrometeorological Risk Mapping and Community-based Flood Early Warning System Project for Five (5) Provinces in Mindanao	60,000.00	-	-	-	-	-	60,000.00
Improvement of Capabilities to Cope with Natural Disaster Caused by Climate Change (JICA) 2013-2015 (no annual breakdown)**	-	-	-	-	-	-	581,251.00
Enhancing the Forecasting and Warning Capabilities of PAGASA through Effective Utilization of Weather Data-JICA-TCP - 4 years (no annual breakdown)	-	-	-	82,320.00	-	-	82,320.00
Rehabilitation of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	9,602.67	-	-	74,754.06	-	-	84,356.73
Upgrading of Effective Flood Control Operation System (EFCOS) (no annual breakdown)	42,590.60	-	-	344,701.58	-	-	387,292.18
Enhancement of Disaster Risk Reduction Capacity of Metro Manila (no annual breakdown)	-	-	-	-	-	-	750,000.00
Development of a Low-Cost and Locally Designed Meteorological Buoy	-	-	-	-	-	-	-
Establishment of a Cost-Effective Local Tsunami Warning System for Selected High-Risk Coastal Communities of the Philippines	-	-	-	-	-	-	-
Development of Hybrid Weather Monitoring System and Production of Weather and Automated Stations (AWS)	-	-	-	-	-	-	-
Emergency Distribution of Hydro-Meteorological Devices in Hard-Hit Areas in the Philippines	-	-	-	-	-	-	-



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Outcome C: Effective and efficient governance								
Sub-outcome: Governance improved								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Improve coordination/planning and streamline government processes								
Provincial Road Management Facility	DILG	It is the rehabilitation and maintenance of a core road network of 1,000 kms of provincial roads in selected provinces in Visayas and Mindanao. It also strengthen the provincial institutional capacities and governance systems using road management as an entry point for reforms.	Interregional	VI, VII, IX, XIII	10,7	9		
Construction of MARINA Building	DOTC - MARINA		Region-Specific	NCR	10	9,12		
LTO Buildings	DOTC - LTO		Nationwide		10	9,10		
Promote good governance through the use of ICTs								
DOTC Road Transport Information Technology Infrastructure Project, Phase II	DOTC-LTO, DOTC-LTRFB		Nationwide		10	9,10		
IT System Improvement in Domestic and Overseas Shipping, Maritime Manpower and Shipbuilding and Shiprepair	DOTC - MARINA		Nationwide		10	9,12		
PUJ Modernization Program	DOTC		Nationwide		10	9,10		
PTV Revitalization Program	PCOO-PTNI		Nationwide		10	12		
PTV Revitalization Program, Phase II	PCOO-PTNI	Further improvement of key production & broadcast equipment, establishment of Five Regional Centers & roll-out of analog transmitters in 11 priority areas nationwide to improve the Network's signal quality and coverage			10	12		
PTV Revitalization Program, Phase III	PCOO-PTNI	Digitalization of Production, Studio, Master Control, New Media Systems of the People's Television Network Inc. at the Main Station in Quezon City and in Five Regional Centers Nationwide			10	12		
PTV Revitalization Program, Phases IV & V	PCOO-PTNI	Digitalization of Terrestrial TV Broadcasting Systems of the People's Television Network Inc.			10	12		
e-POST MO	PhilPost	Improved IT infrastructure and an up-to-date and globally accepted money order system of the automated Postal Money Order Services. This is the migration project from using paper-based money order to electronic money remittance. Initially, this electronic service is available in 200 post offices which will offer international and local remittance services at economical fees with a nationwide-reach through multiple pay-out mechanisms that include accredited banks and payout agents. Target revenue of at least PhP14 million pesos annually.	Nationwide		3, 10	9, 10	Improved public and business satisfaction with public services; (2) Increased level of consumer awareness and satisfaction of quality goods and services; and (3) Increased constructive engagement between CSOs/other private groups and government through national government development processes	

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Outcome C: Effective and efficient governance							
Sub-outcome: Governance improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
Provincial Road Management Facility	-	-	-	-	-	-	-
Construction of MARINA Building	300,000.00	-	-	-	-	-	300,000.00
LTO Buildings	-	-	-	-	-	-	-
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase II	-	-	-	-	-	-	-
IT System Improvement in Domestic and Overseas Shipping, Maritime Manpower and Shipbuilding and Shiprepair	-	-	-	-	-	-	-
PUJ Modernization Program	-	-	-	-	-	-	-
PTV Revitalization Program	654,719.35	-	-	-	-	-	654,719.35
PTV Revitalization Program, Phase II	654,719.35	-	-	-	-	-	654,719.35
PTV Revitalization Program, Phase III	-	-	-	-	-	-	-
PTV Revitalization Program, Phases IV & V	-	-	-	-	-	-	-
e-POST MO	-	12,600.00	-	-	-	-	12,600.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Outcome C: Effective and efficient governance							
Sub-outcome: Governance improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
Provincial Road Management Facility	-	-	-	-	-	-	-
Construction of MARINA Building	-	-	-	-	-	-	-
LTO Buildings	2,044,400.00	-	-	-	-	-	2,044,400.00
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase II	-	-	-	-	-	-	-
IT System Improvement in Domestic and Overseas Shipping, Maritime Manpower and Shipbuilding and Shiprepair	-	-	-	-	-	48,000.00	48,000.00
PUJ Modernization Program	-	-	-	-	-	-	-
PTV Revitalization Program	759,190.79	-	-	-	-	-	759,190.79
PTV Revitalization Program, Phase II	-	-	-	-	-	-	-
PTV Revitalization Program, Phase III	759,190.79	-	-	-	-	-	759,190.79
PTV Revitalization Program, Phases IV & V	-	-	-	-	-	-	-
e-POST MO	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Outcome C: Effective and efficient governance							
Sub-outcome: Governance improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
Provincial Road Management Facility	-	-	-	-	-	-	-
Construction of MARINA Building	-	-	-	-	-	-	-
LTO Buildings	1,232,700.00	-	-	-	-	-	1,232,700.00
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase II	-	-	-	-	-	-	-
IT System Improvement in Domestic and Overseas Shipping, Maritime Manpower and Shipbuilding and Shiprepair	-	-	-	-	-	72,500.00	72,500.00
PUJ Modernization Program	-	-	-	-	-	-	-
PTV Revitalization Program	581,490.05	-	-	-	-	-	581,490.05
PTV Revitalization Program, Phase II	-	-	-	-	-	-	-
PTV Revitalization Program, Phase III	-	-	-	-	-	-	-
PTV Revitalization Program, Phases IV & V	581,490.05	-	-	-	-	-	581,490.05
e-POST MO	-	-	-	-	-	-	-

**Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing**

### 2011-2016 Revalidated Public Investment Program

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Outcome C: Effective and efficient governance							
Sub-outcome: Governance improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
Provincial Road Management Facility	-	-	-	-	-	-	-
Construction of MARINA Building	300,000.00	-	-	-	-	-	300,000.00
LTO Buildings	3,906,900.00	-	-	-	-	-	3,906,900.00
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase II	-	-	-	-	-	-	-
IT System Improvement in Domestic and Overseas Shipping, Maritime Manpower and Shipbuilding and Shiprepair	-	-	-	-	-	156,800.00	156,800.00
PUJ Modernization Program	-	-	-	-	-	-	-
PTV Revitalization Program	2,851,390.37	-	-	-	-	-	2,851,390.37
PTV Revitalization Program, Phase II	654,719.35	-	-	-	-	-	654,719.35
PTV Revitalization Program, Phase III	759,190.79	-	-	-	-	-	759,190.79
PTV Revitalization Program, Phases IV & V	1,437,480.24	-	-	-	-	-	1,437,480.24
e-POST MO	-	12,600.00	-	-	-	-	12,600.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Outcome C: Effective and efficient governance							
Sub-outcome: Governance improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
Provincial Road Management Facility	-	-	-	-	-	-	-
Construction of MARINA Building	-	-	-	-	-	-	-
LTO Buildings	-	-	-	-	-	-	-
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase II	-	-	-	-	-	-	-
IT System Improvement in Domestic and Overseas Shipping, Maritime Manpower and Shipbuilding and Shiprepair	-	-	-	-	-	-	-
PUJ Modernization Program	-	-	-	-	-	-	-
PTV Revitalization Program	-	-	-	-	-	-	-
PTV Revitalization Program, Phase II	-	-	-	-	-	-	-
PTV Revitalization Program, Phase III	-	-	-	-	-	-	-
PTV Revitalization Program, Phases IV & V	-	-	-	-	-	-	-
e-POST MO	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Outcome C: Effective and efficient governance	-	-	-	-	-	-	-
Sub-outcome: Governance improved	-	-	-	-	-	-	-
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced	-	-	-	-	-	-	-
Improve coordination/planning and streamline government processes	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Provincial Road Management Facility	-	-	-	-	-	-	-
Construction of MARINA Building	300,000.00	-	-	-	-	-	300,000.00
LTO Buildings	3,906,900.00	-	-	-	-	-	3,906,900.00
Promote good governance through the use of ICTs	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
DOTC Road Transport Information Technology Infrastructure Project, Phase II	-	-	-	-	-	-	-
IT System Improvement in Domestic and Overseas Shipping, Maritime Manpower and Shipbuilding and Shiprepair	-	-	-	-	-	156,800.00	156,800.00
PUJ Modernization Program	-	-	-	-	-	-	-
PTV Revitalization Program	2,851,390.37	-	-	-	-	-	2,851,390.37
PTV Revitalization Program, Phase II	654,719.35	-	-	-	-	-	654,719.35
PTV Revitalization Program, Phase III	759,190.79	-	-	-	-	-	759,190.79
PTV Revitalization Program, Phases IV & V	1,437,480.24	-	-	-	-	-	1,437,480.24
e-POST MO	-	12,600.00	-	-	-	-	12,600.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
e-Commerce Business	PhilPost	An integrated and IT-enabled trade facilitation which includes the transport and delivery of various goods. The 1st phase of the Project is a partnership with another postal operator offering online channel to customers for bill presentment and payment services. Through PHLPPost, Filipinos will be given an access for global online shopping. The domestic side of the Project is also under study.	Nationwide		3, 4, 10	7, 9	Improved gross value added arising from innovation in the industry and services sector; increased MSME/Agriculture and Fishery Gross Value Added; increased level of consumer awareness and satisfaction of quality goods and services; increased annual international and domestic cargo traffic; and improved public and business satisfaction with public services	
Migration of existing microwave backbone of the government into IP-based network	DOST-ICTO	Support to the interconnection requirements of the Government-Shared Network which is one of the major infrastructure component of Integrated Government Philippines (iGovPhil).	Nationwide		10	2		
iGov Philippines	DOST-ICTO	Enhancement of government efficiency and transparency by using existing infrastructures and systems as well as developing new applications. Deployment of government-wide services	Nationwide		10	12	Increased government agencies using government-shared network, in % of total number of government agencies	
Thin Cloud	DOST-ICTO		Interregional					
Implementation of Philippine Radio Frequency Management System with Radio Integrated Management System (no annual breakdown)	NTC	Strengthening the institutional capacity of the NTC in management of the radio spectrum to achieve an interference free radio communication environment thus promoting competition among various radio and telecom stakeholders; to monitor frequency allocations, assignments, licenses, permits and accreditations and certifications ensuring valid usage and in accordance with existing radio laws and regulations; to safeguard safety services from illegal/unauthorized use of radio frequencies; to prepare for increasing demand for radio frequencies; and to enhance public protection, safety and security	Region-Specific	NCR	10	12		
Adoption/Commercialization of Information Systems	DOST-ASTI		Interregional					
Development of a Field Monitoring (FMON) System	DOST-ASTI		Interregional					
eDOST Program: Institutionalizing ICT within the DOST System	DOST-ASTI		Interregional					
Development of the Civil Service Commission Computerized Examination (CSC-COMEX)	DOST-ASTI		Interregional					
ICT & Electronics for eGovernance	DOST-ASTI		Nationwide					
e-Learning Library	DOST-PSHS		Nationwide					
Connectivity /internet capability of Post Offices - Installation of internet / connectivity at post offices - Acceptance/implementation of bills payments/agency services	PhilPost		Nationwide			12		

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
e-Commerce Business	-	3,461.54	-	-	-	-	3,461.54
Migration of existing microwave backbone of the government into IP-based network	-	-	-	-	-	-	-
iGov Philippines	-	-	-	-	-	-	-
Thin Cloud	-	-	-	-	-	-	-
Implementation of Philippine Radio Frequency Management System with Radio Integrated Management System (no annual breakdown)	-	-	-	-	-	-	-
Adoption/Commercialization of Information Systems	-	-	-	-	-	-	-
Development of a Field Monitoring (FMON) System	-	-	-	-	-	-	-
eDOST Program: Institutionalizing ICT within the DOST System	-	-	-	-	-	-	-
Development of the Civil Service Commission Computerized Examination (CSC-COMEX)	-	-	-	-	-	-	-
ICT & Electronics for eGovernance	16,387.50	-	-	-	-	-	16,387.50
e-Learning Library	-	-	-	-	-	-	-
Connectivity /internet capability of Post Offices - Installation of internet / connectivity at post offices - Acceptance/implementation of bills payments/agency services	1,050.00	-	-	-	-	-	1,050.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
e-Commerce Business	-	1,538.46	-	-	-	-	1,538.46
Migration of existing microwave backbone of the government into IP-based network	262,776.00	-	-	-	-	-	262,776.00
iGov Philippines	975,000.00	-	-	-	-	-	975,000.00
Thin Cloud	-	-	-	-	-	-	-
Implementation of Philippine Radio Frequency Management System with Radio Integrated Management System (no annual breakdown)	-	-	-	-	-	-	-
Adoption/Commercialization of Information Systems	-	-	-	-	-	-	-
Development of a Field Monitoring (FMON) System	-	-	-	-	-	-	-
eDOST Program: Institutionalizing ICT within the DOST System	-	-	-	-	-	-	-
Development of the Civil Service Commission Computerized Examination (CSC-COMEX)	-	-	-	-	-	-	-
ICT & Electronics for eGovernance	19,665.00	-	-	-	-	-	19,665.00
e-Learning Library	-	-	-	-	-	-	-
Connectivity /internet capability of Post Offices - Installation of internet / connectivity at post offices - Acceptance/implementation of bills payments/agency services	1,050.00	-	-	-	-	-	1,050.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
e-Commerce Business	-	1,538.46	-	-	-	-	1,538.46
Migration of existing microwave backbone of the government into IP-based network	131,388.00	-	-	-	-	-	131,388.00
iGov Philippines	-	-	-	-	-	-	-
Thin Cloud	-	-	-	-	-	-	-
Implementation of Philippine Radio Frequency Management System with Radio Integrated Management System (no annual breakdown)	-	-	-	-	-	-	-
Adoption/Commercialization of Information Systems	-	-	-	-	-	-	-
Development of a Field Monitoring (FMON) System	-	-	-	-	-	-	-
eDOST Program: Institutionalizing ICT within the DOST System	-	-	-	-	-	-	-
Development of the Civil Service Commission Computerized Examination (CSC-COMEX)	-	-	-	-	-	-	-
ICT & Electronics for eGovernance	23,598.00	-	-	-	-	-	23,598.00
e-Learning Library	-	-	-	-	-	-	-
Connectivity /internet capability of Post Offices - Installation of internet / connectivity at post offices - Acceptance/implementation of bills payments/agency services	1,050.00	-	-	-	-	-	1,050.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
e-Commerce Business	-	1,538.46	-	-	-	-	1,538.46
Migration of existing microwave backbone of the government into IP-based network	-	-	-	-	-	-	-
iGov Philippines	-	-	-	-	-	-	-
Thin Cloud	-	-	-	-	-	-	-
Implementation of Philippine Radio Frequency Management System with Radio Integrated Management System (no annual breakdown)	-	-	-	-	-	-	-
Adoption/Commercialization of Information Systems	-	-	-	-	-	-	-
Development of a Field Monitoring (FMON) System	-	-	-	-	-	-	-
eDOST Program: Institutionalizing ICT within the DOST System	-	-	-	-	-	-	-
Development of the Civil Service Commission Computerized Examination (CSC-COMEX)	-	-	-	-	-	-	-
ICT & Electronics for eGovernance	28,317.60	-	-	-	-	-	28,317.60
e-Learning Library	-	-	-	-	-	-	-
Connectivity /internet capability of Post Offices - Installation of internet / connectivity at post offices - Acceptance/implementation of bills payments/agency services	1,050.00	-	-	-	-	-	1,050.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
e-Commerce Business	-	8,076.92	-	-	-	-	8,076.92
Migration of existing microwave backbone of the government into IP-based network	394,164.00	-	-	-	-	-	394,164.00
iGov Philippines	975,000.00	-	-	-	-	-	975,000.00
Thin Cloud	-	-	-	-	-	-	-
Implementation of Philippine Radio Frequency Management System with Radio Integrated Management System (no annual breakdown)				176,468.00			176,468.00
Adoption/Commercialization of Information Systems	-	-	-	-	-	-	-
Development of a Field Monitoring (FMON) System	-	-	-	-	-	-	-
eDOST Program: Institutionalizing ICT within the DOST System	-	-	-	-	-	-	-
Development of the Civil Service Commission Computerized Examination (CSC-COMEX)	-	-	-	-	-	-	-
ICT & Electronics for eGovernance	87,968.10	-	-	-	-	-	87,968.10
e-Learning Library	-	-	-	-	-	-	-
Connectivity /internet capability of Post Offices - Installation of internet / connectivity at post offices - Acceptance/implementation of bills payments/agency services	4,200.00	-	-	-	-	-	4,200.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
e-Commerce Business	-	-	-	-	-	-	-
Migration of existing microwave backbone of the government into IP-based network	-	-	-	-	-	-	-
iGov Philippines	-	-	-	-	-	-	-
Thin Cloud	-	-	-	-	-	-	-
Implementation of Philippine Radio Frequency Management System with Radio Integrated Management System (no annual breakdown)	-	-	-	-	-	-	-
Adoption/Commercialization of Information Systems	-	-	-	-	-	-	-
Development of a Field Monitoring (FMON) System	-	-	-	-	-	-	-
eDOST Program: Institutionalizing ICT within the DOST System	-	-	-	-	-	-	-
Development of the Civil Service Commission Computerized Examination (CSC-COMEX)	-	-	-	-	-	-	-
ICT & Electronics for eGovernance	-	-	-	-	-	-	-
e-Learning Library	-	-	-	-	-	-	-
Connectivity /internet capability of Post Offices - Installation of internet / connectivity at post offices - Acceptance/implementation of bills payments/agency services	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
e-Commerce Business	-	8,076.92	-	-	-	-	8,076.92
Migration of existing microwave backbone of the government into IP-based network	394,164.00	-	-	-	-	-	394,164.00
iGov Philippines	975,000.00	-	-	-	-	-	975,000.00
Thin Cloud	-	-	-	-	-	-	-
Implementation of Philippine Radio Frequency Management System with Radio Integrated Management System (no annual breakdown)	-	-	-	176,468.00	-	-	176,468.00
Adoption/Commercialization of Information Systems	-	-	-	-	-	-	-
Development of a Field Monitoring (FMON) System	-	-	-	-	-	-	-
eDOST Program: Institutionalizing ICT within the DOST System	-	-	-	-	-	-	-
Development of the Civil Service Commission Computerized Examination (CSC-COMEX)	-	-	-	-	-	-	-
ICT & Electronics for eGovernance	87,968.10	-	-	-	-	-	87,968.10
e-Learning Library	-	-	-	-	-	-	-
Connectivity /internet capability of Post Offices - Installation of internet / connectivity at post offices - Acceptance/implementation of bills payments/agency services	4,200.00	-	-	-	-	-	4,200.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Outcome B: Equal development opportunities (Improved human capabilities and reduced vulnerabilities)								
Sub-outcome: Adequacy and accessibility of basic infrastructure services, enhanced and infrastructure gaps in far-flung areas reduced								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Improve accessibility of and adequacy of basic infrastructure services								
Broadband connectivity to schools in Eastern Visayas through TV White Space technology trials	DOST-ICTO	Promote broadband connectivity to schools to close the gap of digital divide in Eastern Visayas region.	Region-Specific	VII	10	2, 3	Increased broadband coverage in municipalities	
ICT & Electronics for Education	DOST-ASTI		Nationwide			3		
Capacity-Building in Support for the Pilot Testing of the DOST Tablet Computers (PC Tablet 2)	DOST-ASTI		Interregional					
Development of Interactive Science and Mathematics Courseware for Secondary Level Schools	DOST-ASTI		Interregional					
Philippine e-Science Grid Program	DOST-ASTI		Interregional					
Integrative Bioinformatics for Microbial Databases	DOST-ASTI		Interregional					
Development of an Integrated Multi-parameter Diagnostic and Monitoring Device for Rural Telehealth Services	DOST-ASTI		Interregional					
Establishment of Community e-Centers	DOST-ICTO	Deploy Community eCenters that will promote online services and applications at rural barangays, where townsfolk can access content and information from a government-designed website	Nationwide				Increased municipalities with CeCs, in % of total number of municipalities	
Port Irene Industrial Park Development	CEZA	Development includes water, sewerage, power, telecommunications and road development. About 560 hectare shall be allocated to accommodate a mix of light to heavy industries. More than 1,400 hectares is being considered to become an expansion area of the industrial park once fully utilized. Another 350 hectare is being considered as an expansion for agro-industrial, connection and residential area.						
Preparation of Physical Site Development Plan	CEZA		Region-Specific	II				
Land Acquisition or long term lease	CEZA		Region-Specific	II				
Land Improvement and on-site Development	CEZA		Region-Specific	II				
Construction of Additional Facilities	CEZA		Region-Specific	II				

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Outcome B: Equal development opportunities (Improved human capabilities and reduced vulnerabilities)							
Sub-outcome: Adequacy and accessibility of basic infrastructure services, enhanced and infrastructure gaps in far-flung areas reduced							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Broadband connectivity to schools in Eastern Visayas through TV White Space technology trials	-	-	-	-	-	-	-
ICT & Electronics for Education	16,387.50	-	-	-	-	-	16,387.50
Capacity-Building in Support for the Pilot Testing of the DOST Tablet Computers (PC Tablet 2)	-	-	-	-	-	-	-
Development of Interactive Science and Mathematics Courseware for Secondary Level Schools	-	-	-	-	-	-	-
Philippine e-Science Grid Program	-	-	-	-	-	-	-
Integrative Bioinformatics for Microbial Databases	-	-	-	-	-	-	-
Development of an Integrated Multi-parameter Diagnostic and Monitoring Device for Rural Telehealth Services	-	-	-	-	-	-	-
Establishment of Community e-Centers	-	-	-	-	-	-	-
Port Irene Industrial Park Development							
Preparation of Physical Site Development Plan	-	-	-	-	-	-	-
Land Acquisition or long term lease	-	-	-	-	-	-	-
Land Improvement and on-site Development	-	-	-	-	-	-	-
Construction of Additional Facilities	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Outcome B: Equal development opportunities (Improved human capabilities and reduced vulnerabilities)							
Sub-outcome: Adequacy and accessibility of basic infrastructure services, enhanced and infrastructure gaps in far-flung areas reduced							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Broadband connectivity to schools in Eastern Visayas through TV White Space technology trials	28,990.00	-	-	-	-	-	28,990.00
ICT & Electronics for Education	19,665.00	-	-	-	-	-	19,665.00
Capacity-Building in Support for the Pilot Testing of the DOST Tablet Computers (PC Tablet 2)	-	-	-	-	-	-	-
Development of Interactive Science and Mathematics Courseware for Secondary Level Schools	-	-	-	-	-	-	-
Philippine e-Science Grid Program	-	-	-	-	-	-	-
Integrative Bioinformatics for Microbial Databases	-	-	-	-	-	-	-
Development of an Integrated Multi-parameter Diagnostic and Monitoring Device for Rural Telehealth Services	-	-	-	-	-	-	-
Establishment of Community e-Centers	25,576.00	-	-	-	-	-	25,576.00
Port Irene Industrial Park Development							
Preparation of Physical Site Development Plan	-	-	-	-	-	-	-
Land Acquisition or long term lease	-	-	-	-	-	-	-
Land Improvement and on-site Development	-	-	-	-	-	-	-
Construction of Additional Facilities	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Outcome B: Equal development opportunities (Improved human capabilities and reduced vulnerabilities)							
Sub-outcome: Adequacy and accessibility of basic infrastructure services, enhanced and infrastructure gaps in far-flung areas reduced							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Broadband connectivity to schools in Eastern Visayas through TV White Space technology trials	14,495.00	-	-	-	-	-	14,495.00
ICT & Electronics for Education	23,598.00	-	-	-	-	-	23,598.00
Capacity-Building in Support for the Pilot Testing of the DOST Tablet Computers (PC Tablet 2)	-	-	-	-	-	-	-
Development of Interactive Science and Mathematics Courseware for Secondary Level Schools	-	-	-	-	-	-	-
Philippine e-Science Grid Program	-	-	-	-	-	-	-
Integrative Bioinformatics for Microbial Databases	-	-	-	-	-	-	-
Development of an Integrated Multi-parameter Diagnostic and Monitoring Device for Rural Telehealth Services	-	-	-	-	-	-	-
Establishment of Community e-Centers	93,250.00	-	-	-	-	-	93,250.00
Port Irene Industrial Park Development							
Preparation of Physical Site Development Plan	-	5,000.00	-	-	-	-	5,000.00
Land Acquisition or long term lease	-	75,000.00	-	-	-	-	75,000.00
Land Improvement and on-site Development	-	-	-	-	-	-	-
Construction of Additional Facilities	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Outcome B: Equal development opportunities (Improved human capabilities and reduced vulnerabilities)							
Sub-outcome: Adequacy and accessibility of basic infrastructure services, enhanced and infrastructure gaps in far-flung areas reduced							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Broadband connectivity to schools in Eastern Visayas through TV White Space technology trials	14,495.00	-	-	-	-	-	14,495.00
ICT & Electronics for Education	28,317.60	-	-	-	-	-	28,317.60
Capacity-Building in Support for the Pilot Testing of the DOST Tablet Computers (PC Tablet 2)	-	-	-	-	-	-	-
Development of Interactive Science and Mathematics Courseware for Secondary Level Schools	-	-	-	-	-	-	-
Philippine e-Science Grid Program	-	-	-	-	-	-	-
Integrative Bioinformatics for Microbial Databases	-	-	-	-	-	-	-
Development of an Integrated Multi-parameter Diagnostic and Monitoring Device for Rural Telehealth Services	-	-	-	-	-	-	-
Establishment of Community e-Centers	-	-	-	-	-	-	-
Port Irene Industrial Park Development							
Preparation of Physical Site Development Plan	-	-	-	-	-	-	-
Land Acquisition or long term lease	-	-	-	-	-	-	-
Land Improvement and on-site Development	-	75,000.00	-	-	-	-	75,000.00
Construction of Additional Facilities	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Outcome B: Equal development opportunities (Improved human capabilities and reduced vulnerabilities)							
Sub-outcome: Adequacy and accessibility of basic infrastructure services, enhanced and infrastructure gaps in far-flung areas reduced							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Broadband connectivity to schools in Eastern Visayas through TV White Space technology trials	57,980.00	-	-	-	-	-	57,980.00
ICT & Electronics for Education	87,968.10	-	-	-	-	-	87,968.10
Capacity-Building in Support for the Pilot Testing of the DOST Tablet Computers (PC Tablet 2)	-	-	-	-	-	-	-
Development of Interactive Science and Mathematics Courseware for Secondary Level Schools	-	-	-	-	-	-	-
Philippine e-Science Grid Program	-	-	-	-	-	-	-
Integrative Bioinformatics for Microbial Databases	-	-	-	-	-	-	-
Development of an Integrated Multi-parameter Diagnostic and Monitoring Device for Rural Telehealth Services	-	-	-	-	-	-	-
Establishment of Community e-Centers	118,826.00	-	-	-	-	-	118,826.00
Port Irene Industrial Park Development	-	-	-	-	-	-	-
Preparation of Physical Site Development Plan	-	5,000.00	-	-	-	-	5,000.00
Land Acquisition or long term lease	-	75,000.00	-	-	-	-	75,000.00
Land Improvement and on-site Development	-	75,000.00	-	-	-	-	75,000.00
Construction of Additional Facilities	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
(A)							
Outcome B: Equal development opportunities (Improved human capabilities and reduced vulnerabilities)							
Sub-outcome: Adequacy and accessibility of basic infrastructure services, enhanced and infrastructure gaps in far-flung areas reduced							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Broadband connectivity to schools in Eastern Visayas through TV White Space technology trials	-	-	-	-	-	-	-
ICT & Electronics for Education	-	-	-	-	-	-	-
Capacity-Building in Support for the Pilot Testing of the DOST Tablet Computers (PC Tablet 2)	-	-	-	-	-	-	-
Development of Interactive Science and Mathematics Courseware for Secondary Level Schools	-	-	-	-	-	-	-
Philippine e-Science Grid Program	-	-	-	-	-	-	-
Integrative Bioinformatics for Microbial Databases	-	-	-	-	-	-	-
Development of an Integrated Multi-parameter Diagnostic and Monitoring Device for Rural Telehealth Services	-	-	-	-	-	-	-
Establishment of Community e-Centers	-	-	-	-	-	-	-
Port Irene Industrial Park Development							
Preparation of Physical Site Development Plan	-	-	-	-	-	-	-
Land Acquisition or long term lease	-	-	-	-	-	-	-
Land Improvement and on-site Development	-	-	-	-	-	-	-
Construction of Additional Facilities	-	-	-	-	800,000.00	-	800,000.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
(A)							
Outcome B: Equal development opportunities (Improved human capabilities and reduced vulnerabilities)	-	-	-	-	-	-	-
Sub-outcome: Adequacy and accessibility of basic infrastructure services, enhanced and infrastructure gaps in far-flung areas reduced	-	-	-	-	-	-	-
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced	-	-	-	-	-	-	-
Improve accessibility of and adequacy of basic infrastructure services	-	-	-	-	-	-	-
Broadband connectivity to schools in Eastern Visayas through TV White Space technology trials	57,980.00	-	-	-	-	-	57,980.00
ICT & Electronics for Education	87,968.10	-	-	-	-	-	87,968.10
Capacity-Building in Support for the Pilot Testing of the DOST Tablet Computers (PC Tablet 2)	-	-	-	-	-	-	-
Development of Interactive Science and Mathematics Courseware for Secondary Level Schools	-	-	-	-	-	-	-
Philippine e-Science Grid Program	-	-	-	-	-	-	-
Integrative Bioinformatics for Microbial Databases	-	-	-	-	-	-	-
Development of an Integrated Multi-parameter Diagnostic and Monitoring Device for Rural Telehealth Services	-	-	-	-	-	-	-
Establishment of Community e-Centers	118,826.00	-	-	-	-	-	118,826.00
Port Irene Industrial Park Development	-	-	-	-	-	-	-
Preparation of Physical Site Development Plan	-	5,000.00	-	-	-	-	5,000.00
Land Acquisition or long term lease	-	75,000.00	-	-	-	-	75,000.00
Land Improvement and on-site Development	-	75,000.00	-	-	-	-	75,000.00
Construction of Additional Facilities	-	-	-	-	800,000.00	-	800,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Educational Facilities								
Construction, Repair and Rehabilitation of classrooms								
Basic Educational Facilities	DepEd	Implementation of a program to address the classroom, water, and sanitation facilities and furniture requirements of the school belonging to the "red and black" zone of Basic Education Information System (BEIS), as well as the repair and rehabilitation of classrooms and other heritage buildings	Nationwide					
Special Purpose Fund - Regular School Building Program (SPF-RSBP)	DPWH	Implementation of school building program by DPWH allocation of which is by legislative district in accordance with the allocation criteria mandated under RA 7880 or Roxas Law otherwise known as, "Fair and Equitable Allocation of the DECS' Budget for capital outlay	Nationwide					
Quick Response Program (QRF)	NDCC	Uses the standby fund included in the DepEd budget exclusively appropriated for the repair, rehabilitation, reconstruction, or replacement of school buildings and facilities affected by the calamities such as fire, typhoons or floods, earthquakes or earthquake fires and other to normalize the situation as quickly as possible	Nationwide					
School Building Program for Basic Education (SBP4BE)	DepEd	Seek to improve learning outcomes by providing a conducive learning environment through the provision of quality and resilient school buildings with appropriate classroom package	Nationwide					
DepEd Computerization Program	DepEd	Provision of public schools with appropriate technologies that would enhance the teaching-learning process by providing one computer laboratory and internet connectivity.	Nationwide					
Health Facilities								
Health Facility Enhancement Program (HFEP)**	DOH	Upgrading/Modernization of 77 LGU Provincial Hospitals, modernization of 37 DOH Hospitals, Compliance of LGU Hospitals with provision of Clean Air Act, Clean Water and other laws, and construction of new health facilities to fill the gaps on health facility per population ratio.	Nationwide		10, 6	4		
Health Information Systems**	DOH	Development/upgrading of ICT Infrastructure of DOH, CHDs, and Hospitals	Nationwide		6	4		
Housing								
Alternative Housing Program for ISFs in Danger Areas in Metro Manila**	NHA	The program involves the resettlement (in-city, off-city) and land acquisition for 104,000 informal settler families (ISFs) living in danger areas (rivers, esteros, creeks) in Metro Manila. Undertaken through in-city low-rise housing development using government owned land.	Region-Specific	NCR	10, 6	13		
Emergency Housing Assistance (no annual breakdown)**	NHA		Nationwide		10, 6	13		
Resettlement Program (no annual breakdown)**	NHA		Nationwide		10, 6	13		
Settlement Upgrading (Slum Upgrading Project) (no annual breakdown)**	NHA		Nationwide		10, 6	13		
Armed Forces of the Philippines (AFP)/ Philippine National Police (PNP)/ Bureau of Fire Protection (BFP) Housing Project Phase 2 (no annual breakdown)**	NHA		Nationwide		10, 6	13		

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Basic Educational Facilities	14,110,400.00	-	-	-	-	-	14,110,400.00
Special Purpose Fund - Regular School Building Program (SPF-RSBP)	1,000,000.00	-	-	-	-	-	1,000,000.00
Quick Response Program (QRF)	550,000.00	-	-	-	-	-	550,000.00
School Building Program for Basic Education (SBP4BE)	1,000,000.00	-	-	-	-	-	1,000,000.00
DepEd Computerization Program	1,307,932.00	-	-	-	-	-	1,307,932.00
Health Facilities	13,750,146.00	-	-	-	-	-	13,750,146.00
Health Facility Enhancement Program (HFEP)**	13,558,065.00	-	-	-	-	-	13,558,065.00
Health Information Systems**	192,081.00	-	-	-	-	-	192,081.00
Housing	10,000,000.00	-	-	-	-	-	10,000,000.00
Alternative Housing Program for ISFs in Danger Areas in Metro Manila**	10,000,000.00	-	-	-	-	-	10,000,000.00
Emergency Housing Assistance (no annual breakdown)**	-	-	-	-	-	-	-
Resettlement Program (no annual breakdown)**	-	-	-	-	-	-	-
Settlement Upgrading (Slum Upgrading Project) (no annual breakdown)**	-	-	-	-	-	-	-
Armed Forces of the Philippines (AFP)/ Philippine National Police (PNP)/ Bureau of Fire Protection (BFP) Housing Project Phase 2 (no annual breakdown)**	-	-	-	-	-	-	-

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Basic Educational Facilities	37,670,200.00	-	-	-	-	-	37,670,200.00
Special Purpose Fund - Regular School Building Program (SPF-RSBP)	1,000,000.00	-	-	-	-	-	1,000,000.00
Quick Response Program (QRF)	654,766.00	-	-	-	-	-	654,766.00
School Building Program for Basic Education (SBP4BE)	-	-	-	-	-	-	-
DepEd Computerization Program	3,468,447.00	-	-	-	-	-	3,468,447.00
Health Facilities	18,025,064.00	-	-	-	-	-	18,025,064.00
Health Facility Enhancement Program (HFEP)**	17,700,000.00	-	-	-	-	-	17,700,000.00
Health Information Systems**	325,064.00	-	-	-	-	-	325,064.00
Housing	10,000,000.00	-	-	-	-	-	10,000,000.00
Alternative Housing Program for ISFs in Danger Areas in Metro Manila**	10,000,000.00	-	-	-	-	-	10,000,000.00
Emergency Housing Assistance (no annual breakdown)**	-	-	-	-	-	-	-
Resettlement Program (no annual breakdown)**	-	-	-	-	-	-	-
Settlement Upgrading (Slum Upgrading Project) (no annual breakdown)**	-	-	-	-	-	-	-
Armed Forces of the Philippines (AFP)/ Philippine National Police (PNP)/ Bureau of Fire Protection (BFP) Housing Project Phase 2 (no annual breakdown)**	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Basic Educational Facilities	40,940,640.00	-	-	-	-	-	40,940,640.00
Special Purpose Fund - Regular School Building Program (SPF-RSBP)	1,000,000.00	-	-	-	-	-	1,000,000.00
Quick Response Program (QRF)	680,957.00	-	-	-	-	-	680,957.00
School Building Program for Basic Education (SBP4BE)	-	-	-	-	-	-	-
DepEd Computerization Program	11,990,914.00	-	-	-	-	-	11,990,914.00
Health Facilities	44,925,064.00	-	-	-	-	-	44,925,064.00
Health Facility Enhancement Program (HFEP)**	44,600,000.00	-	-	-	-	-	44,600,000.00
Health Information Systems**	325,064.00	-	-	-	-	-	325,064.00
Housing	10,000,000.00	-	-	-	-	-	10,000,000.00
Alternative Housing Program for ISFs in Danger Areas in Metro Manila**	10,000,000.00	-	-	-	-	-	10,000,000.00
Emergency Housing Assistance (no annual breakdown)**	-	-	-	-	-	-	-
Resettlement Program (no annual breakdown)**	-	-	-	-	-	-	-
Settlement Upgrading (Slum Upgrading Project) (no annual breakdown)**	-	-	-	-	-	-	-
Armed Forces of the Philippines (AFP)/ Philippine National Police (PNP)/ Bureau of Fire Protection (BFP) Housing Project Phase 2 (no annual breakdown)**	-	-	-	-	-	-	-

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Basic Educational Facilities	17,443,920.00	-	-	-	-	-	17,443,920.00
Special Purpose Fund - Regular School Building Program (SPF-RSBP)	1,000,000.00	-	-	-	-	-	1,000,000.00
Quick Response Program (QRF)	708,195.00	-	-	-	-	-	708,195.00
School Building Program for Basic Education (SBP4BE)	-	-	-	-	-	-	-
DepEd Computerization Program	2,159,227.00	-	-	-	-	-	2,159,227.00
Health Facilities	41,425,064.00	-	-	-	-	-	41,425,064.00
Health Facility Enhancement Program (HFEP)**	41,100,000.00	-	-	-	-	-	41,100,000.00
Health Information Systems**	325,064.00	-	-	-	-	-	325,064.00
Housing	10,000,000.00	-	-	-	-	-	10,000,000.00
Alternative Housing Program for ISFs in Danger Areas in Metro Manila**	10,000,000.00	-	-	-	-	-	10,000,000.00
Emergency Housing Assistance (no annual breakdown)**	-	-	-	-	-	-	-
Resettlement Program (no annual breakdown)**	-	-	-	-	-	-	-
Settlement Upgrading (Slum Upgrading Project) (no annual breakdown)**	-	-	-	-	-	-	-
Armed Forces of the Philippines (AFP)/ Philippine National Police (PNP)/ Bureau of Fire Protection (BFP) Housing Project Phase 2 (no annual breakdown)**	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
<b>(A)</b>							
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Basic Educational Facilities	110,165,160.00	-	-	-	-	-	110,165,160.00
Special Purpose Fund - Regular School Building Program (SPF-RSBP)	4,000,000.00	-	-	-	-	-	4,000,000.00
Quick Response Program (QRF)	2,593,918.00	-	-	-	-	-	2,593,918.00
School Building Program for Basic Education (SBP4BE)	1,000,000.00	-	-	-	-	-	1,000,000.00
DepEd Computerization Program	18,926,520.00	-	-	-	-	-	18,926,520.00
Health Facilities	118,125,338.00	-	-	-	-	-	118,125,338.00
Health Facility Enhancement Program (HFEP)**	116,958,065.00	-	-	-	-	-	116,958,065.00
Health Information Systems**	1,167,273.00	-	-	-	-	-	1,167,273.00
Housing	90,582,000.00	-	-	-	-	-	90,582,000.00
Alternative Housing Program for ISFs in Danger Areas in Metro Manila**	40,000,000.00	-	-	-	-	-	40,000,000.00
Emergency Housing Assistance (no annual breakdown)**	4,000,000	-	-	-	-	-	4,000,000.00
Resettlement Program (no annual breakdown)**	20,392,000	-	-	-	-	-	20,392,000.00
Settlement Upgrading (Slum Upgrading Project) (no annual breakdown)**	2,688,000	-	-	-	-	-	2,688,000.00
Armed Forces of the Philippines (AFP)/ Philippine National Police (PNP)/ Bureau of Fire Protection (BFP) Housing Project Phase 2 (no annual breakdown)**	23,502,000	-	-	-	-	-	23,502,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Basic Educational Facilities	-	-	-	-	-	-	-
Special Purpose Fund - Regular School Building Program (SPF-RSBP)	-	-	-	-	-	-	-
Quick Response Program (QRF)	-	-	-	-	-	-	-
School Building Program for Basic Education (SBP4BE)	-	-	-	-	-	-	-
DepEd Computerization Program	-	-	-	-	-	-	-
Health Facilities	350,902,675.00	-	-	-	-	-	350,902,675.00
Health Facility Enhancement Program (HFEP)**	350,000,000.00	-	-	-	-	-	350,000,000.00
Health Information Systems**	902,675.00	-	-	-	-	-	902,675.00
Housing	-	-	-	-	-	-	-
Alternative Housing Program for ISFs in Danger Areas in Metro Manila**	-	-	-	-	-	-	-
Emergency Housing Assistance (no annual breakdown)**	-	-	-	-	-	-	-
Resettlement Program (no annual breakdown)**	-	-	-	-	-	-	-
Settlement Upgrading (Slum Upgrading Project) (no annual breakdown)**	-	-	-	-	-	-	-
Armed Forces of the Philippines (AFP)/ Philippine National Police (PNP)/ Bureau of Fire Protection (BFP) Housing Project Phase 2 (no annual breakdown)**	-	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Educational Facilities	-	-	-	-	-	-	-
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Basic Educational Facilities	110,165,160.00	-	-	-	-	-	110,165,160.00
Special Purpose Fund - Regular School Building Program (SPF-RSBP)	4,000,000.00	-	-	-	-	-	4,000,000.00
Quick Response Program (QRF)	2,593,918.00	-	-	-	-	-	2,593,918.00
School Building Program for Basic Education (SBP4BE)	1,000,000.00	-	-	-	-	-	1,000,000.00
DepEd Computerization Program	18,926,520.00	-	-	-	-	-	18,926,520.00
Health Facilities	469,028,013.00	-	-	-	-	-	469,028,013.00
Health Facility Enhancement Program (HFEP)**	466,958,065.00	-	-	-	-	-	466,958,065.00
Health Information Systems**	2,069,948.00	-	-	-	-	-	2,069,948.00
Housing	90,582,000.00	-	-	-	-	-	90,582,000.00
Alternative Housing Program for ISFs in Danger Areas in Metro Manila**	40,000,000.00	-	-	-	-	-	40,000,000.00
Emergency Housing Assistance (no annual breakdown)**	4,000,000.00	-	-	-	-	-	4,000,000.00
Resettlement Program (no annual breakdown)**	20,392,000.00	-	-	-	-	-	20,392,000.00
Settlement Upgrading (Slum Upgrading Project) (no annual breakdown)**	2,688,000.00	-	-	-	-	-	2,688,000.00
Armed Forces of the Philippines (AFP)/ Philippine National Police (PNP)/ Bureau of Fire Protection (BFP) Housing Project Phase 2 (no annual breakdown)**	23,502,000.00	-	-	-	-	-	23,502,000.00



Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Outcome E: Sustainable and climate-resilient environment								
Sub-outcome: Environmental quality improved								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Improve wastewater and solid waste management								
Waste Management Development	CEZA	Development of 10-hectare Sanitary Landfill to address current requirements of the Cagayan Freeport	Region-Specific	II	10	2, 7, 8, 9, 10, 15, 17		
Final Closure, Rehabilitation and Re-vegetation of San Mateo, Rizal SLF	MMDA	Strengthening the disaster risk reduction and management facilities of MMDA and efficiently deliver metro-wide services through training and upgrading of facilities including communication system used especially during massive disasters to control human loses and damages to properties	Region-Specific	NCR	10, 9			
Final Closure, Rehabilitation and Re-vegetation of Carmona, Cavite SLF	MMDA		Region-Specific	NCR	10, 9			
Development of sewerage and septage management systems in WD areas along Manila Bay	LWUA	Development of sewerage / septage management systems in 46 projects within WD areas along Manila Bay.	Interregional	III, IV (Manila Bay Area)	10			
<b>Total Investment Targets (with cross-ref projects)</b>								
<b>Total Investment Targets (without cross-ref projects)</b>								

Note:

\*Total Investment Cost of project is reflected under Chapter 8: Peace and Security  
 \*\*Total Investment cost of project is reflected under Chapter 6: Social Development  
 \*\*\*Total Investment Cost project is reflected under Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Environmental quality improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Waste Management Development	14,000.00	12,000.00					26,000.00
Final Closure, Rehabilitation and Re-vegetation of San Mateo, Rizal SLF	180,000.00	-	-	-	-	-	180,000.00
Final Closure, Rehabilitation and Re-vegetation of Carmona, Cavite SLF	-	-	-	-	-	-	-
Development of sewerage and septage management systems in WD areas along Manila Bay	-	-	-	-	-	-	-
<b>Total Investment Targets (with cross-ref projects)</b>	<b>208,308,950.02</b>	<b>12,365,041.54</b>	<b>-</b>	<b>499,925.19</b>	<b>24,695,409.95</b>	<b>8,070,097.00</b>	<b>253,939,423.69</b>
<b>Total Investment Targets (without cross-ref projects)</b>	<b>184,378,804.02</b>	<b>12,365,041.54</b>	<b>-</b>	<b>499,925.19</b>	<b>24,695,409.95</b>	<b>8,070,097.00</b>	<b>230,009,277.69</b>

Note:

\*Total Investment Cost of project is reflected under Chapter 8: Peace and Security 180,000.00 - - - - - 180,000.00

\*\*Total Investment cost of project is reflected under Chapter 6: Social Development 23,750,146.00 - - - - - 23,750,146.00

\*\*\*Total Investment Cost project is reflected under Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources - - - - - -

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Environmental quality improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Waste Management Development	-	-	-	-	-	-	-
Final Closure, Rehabilitation and Re-vegetation of San Mateo, Rizal SLF	-	-	-	-	-	-	-
Final Closure, Rehabilitation and Re-vegetation of Carmona, Cavite SLF	130,000.00	-	-	-	-	-	130,000.00
Development of sewerage and septage management systems in WD areas along Manila Bay	275,500.00	-	-	-	-	-	275,500.00
<b>Total Investment Targets (with cross-ref projects)</b>	<b>280,320,249.78</b>	<b>10,684,436.46</b>	<b>2,347,000.00</b>	<b>1,351,255.66</b>	<b>73,255,986.95</b>	<b>3,136,830.00</b>	<b>371,095,758.85</b>
<b>Total Investment Targets (without cross-ref projects)</b>	<b>252,165,185.78</b>	<b>10,684,436.46</b>	<b>2,347,000.00</b>	<b>1,351,255.66</b>	<b>73,255,986.95</b>	<b>3,136,830.00</b>	<b>342,940,694.85</b>

Note:

\*Total Investment Cost of project is reflected under Chapter 8: Peace and Security 130,000.00 - - - - - 130,000.00

\*\*Total Investment cost of project is reflected under Chapter 6: Social Development 28,025,064.00 - - - - - 28,025,064.00

\*\*\*Total Investment Cost project is reflected under Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources - - - - - -

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Environmental quality improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Waste Management Development	-	-	-	-	-	-	-
Final Closure, Rehabilitation and Re-vegetation of San Mateo, Rizal SLF	-	-	-	-	-	-	-
Final Closure, Rehabilitation and Re-vegetation of Carmona, Cavite SLF	-	-	-	-	-	-	-
Development of sewerage and septage management systems in WD areas along Manila Bay	1,244,000.00	-	-	-	-	-	1,244,000.00
<b>Total Investment Targets (with cross-ref projects)</b>	<b>312,043,382.15</b>	<b>9,720,263.46</b>	<b>-</b>	<b>28,836,160.32</b>	<b>73,774,381.07</b>	<b>2,291,213.00</b>	<b>426,665,400.00</b>
<b>Total Investment Targets (without cross-ref projects)</b>	<b>257,118,318.15</b>	<b>9,720,263.46</b>	<b>-</b>	<b>25,932,660.32</b>	<b>73,774,381.07</b>	<b>2,291,213.00</b>	<b>368,836,836.00</b>

Note:

\*Total Investment Cost of project is reflected under Chapter 8: Peace and Security - 2,903,500.00

\*\*Total Investment cost of project is reflected under Chapter 6: Social Development 54,925,064.00

\*\*\*Total Investment Cost project is reflected under Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources -

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Environmental quality improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Waste Management Development	-	-	-	-	-	-	-
Final Closure, Rehabilitation and Re-vegetation of San Mateo, Rizal SLF	-	-	-	-	-	-	-
Final Closure, Rehabilitation and Re-vegetation of Carmona, Cavite SLF	-	-	-	-	-	-	-
Development of sewerage and septage management systems in WD areas along Manila Bay	1,336,500.00	-	-	-	-	-	1,336,500.00
<b>Total Investment Targets (with cross-ref projects)</b>	<b>276,059,465.68</b>	<b>13,308,495.46</b>	-	<b>2,918,550.00</b>	<b>18,401,659.87</b>	<b>1,293,110.00</b>	<b>311,981,281.01</b>
<b>Total Investment Targets (without cross-ref projects)</b>	<b>224,634,401.68</b>	<b>13,308,495.46</b>	-	<b>15,050.00</b>	<b>18,401,659.87</b>	<b>1,293,110.00</b>	<b>257,652,717.01</b>

Note:

\*Total Investment Cost of project is reflected under - - - 2,903,500.00 - - 2,903,500.00

Chapter 8: Peace and Security

\*\*Total Investment cost of project is reflected under 51,425,064.00 - - - 51,425,064.00

Chapter 6: Social Development

\*\*\*Total Investment Cost project is reflected under - - - - - - -

Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources

Chapter 10: Accelerating Infrastructure Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
<b>(A)</b>							
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Environmental quality improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Waste Management Development	14,000.00	12,000.00	-	-	-	-	26,000.00
Final Closure, Rehabilitation and Re-vegetation of San Mateo, Rizal SLF	180,000.00	-	-	-	-	-	180,000.00
Final Closure, Rehabilitation and Re-vegetation of Carmona, Cavite SLF	130,000.00	-	-	-	-	-	130,000.00
Development of sewerage and septage management systems in WD areas along Manila Bay	2,856,000.00	-	-	-	-	-	2,856,000.00
<b>Total Investment Targets (with cross-ref projects)</b>	<b>1,127,314,047.63</b>	<b>46,078,236.92</b>	<b>2,347,000.00</b>	<b>33,864,679.17</b>	<b>190,127,437.84</b>	<b>14,791,250.00</b>	<b>1,415,853,902.55</b>
<b>Total Investment Targets (without cross-ref projects)</b>	<b>918,296,709.63</b>	<b>46,078,236.92</b>	<b>2,347,000.00</b>	<b>28,057,679.17</b>	<b>190,127,437.84</b>	<b>14,791,250.00</b>	<b>1,199,698,313.55</b>
Note:					197,416,357.84		
*Total Investment Cost of project is reflected under Chapter 8: Peace and Security	310,000.00	-	-	5,807,000.00	-	-	6,867,000.00
**Total Investment cost of project is reflected under Chapter 6: Social Development	208,707,338.00	-	-	-	-	-	208,707,338.00
***Total Investment Cost project is reflected under Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources	-	-	-	-	-	-	581,251.00

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Environmental quality improved							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Waste Management Development	-	-	-	-	-	-	-
Final Closure, Rehabilitation and Re-vegetation of San Mateo, Rizal SLF	-	-	-	-	-	-	-
Final Closure, Rehabilitation and Re-vegetation of Carmona, Cavite SLF	-	-	-	-	-	-	-
Development of sewerage and septage management systems in WD areas along Manila Bay	233,000.00	-	-	-	-	-	233,000.00
<b>Total Investment Targets (with cross-ref projects)</b>	<b>504,200,249.77</b>	<b>251,497.00</b>	<b>-</b>	<b>-</b>	<b>7,288,920.00</b>	<b>510.60</b>	<b>511,741,177.37</b>
<b>Total Investment Targets (without cross-ref projects)</b>	<b>153,297,574.77</b>	<b>251,497.00</b>	<b>-</b>	<b>-</b>	<b>7,288,920.00</b>	<b>510.60</b>	<b>160,838,502.37</b>

Note:

\*Total Investment Cost of project is reflected under Chapter 8: Peace and Security

\*\*Total Investment cost of project is reflected under Chapter 6: Social Development

\*\*\*Total Investment Cost project is reflected under Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Outcome E: Sustainable and climate-resilient environment	-	-	-	-	-	-	-
Sub-outcome: Environmental quality improved	-	-	-	-	-	-	-
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced	-	-	-	-	-	-	-
Improve wastewater and solid waste management	-	-	-	-	-	-	-
Waste Management Development	14,000.00	12,000.00	-	-	-	-	26,000.00
Final Closure, Rehabilitation and Re-vegetation of San Mateo, Rizal SLF	180,000.00	-	-	-	-	-	180,000.00
Final Closure, Rehabilitation and Re-vegetation of Carmona, Cavite SLF	130,000.00	-	-	-	-	-	130,000.00
Development of sewerage and septage management systems in WD areas along Manila Bay	3,089,000.00	-	-	-	-	-	3,089,000.00
<b>Total Investment Targets (with cross-ref projects)</b>	<b>1,631,514,297.40</b>	<b>46,329,733.92</b>	<b>2,347,000.00</b>	<b>33,864,679.17</b>	<b>197,416,357.84</b>	<b>14,791,760.60</b>	<b>1,927,595,079.92</b>
<b>Total Investment Targets (without cross-ref projects)</b>	<b>1,071,594,284.40</b>	<b>46,329,733.92</b>	<b>2,347,000.00</b>	<b>28,057,679.17</b>	<b>197,416,357.84</b>	<b>14,791,760.60</b>	<b>1,360,536,815.92</b>

Note:

\*Total Investment Cost of project is reflected under Chapter 8: Peace and Security 310,000.00 - - 5,807,000.00 - - 6,867,000.00

\*\*Total Investment cost of project is reflected under Chapter 6: Social Development 559,610,013.00 - - - - - 559,610,013.00

\*\*\*Total Investment Cost project is reflected under Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources - - - - - 581,251.00