

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousands) b/	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Societal Goal: Reduced Poverty & Quality Employment Creation									
I. Sector Outcome: Competitive & Sustainable Agriculture & Fisheries Sector									
IA. Subsector/Intermediate Outcomes (a) & (b): Increase Agricultural Productivity & Forward Linkage to the Industry & Fisheries Sector									
(a) Major Final Output,									
(i) Agri-Pinoy National Rice Program a/	DA	The program envisions to enhance productivity & increase farmer's income, achieve greater food sufficiency in the country, & generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	2011-2016	10,356,660.00	GAA	Agri-Pinoy National Rice Program contributed in achieving the rice self-sufficiency ratio of 93.9 % in CY 2012 (target was 91.9%) & helped in producing 18.03 million MT of palay. This was 8.08 percent higher than last year's level.
(ii) Agri-Pinoy Livestock Program a/	DA	The program aims to: 1. Increase livestock production & improve productivity to help ensure the availability, accessibility & affordability of livestock products. 2. Invigorate the rural economy by promoting enterprise development & increase farmer's income. 3. Ensure the compatibility of practices in the livestock & poultry enterprises with environmental standards 4. Work for the global competitiveness of the domestic poultry & livestock enterprises & venture into the export markets.	Nationwide		4	2011-2016	6,662,910.00	GAA	National Livestock Program contributed in the increase in volume of production of the following major commodities: hog with 1.97362 million MT grew by 1.71 percent & chicken with 1.47943 million MT increased by 4.61 percent. Overall, livestock production inched up by 1.10 percent. The subsector grossed P214.3 billion at current prices, up by 0.94 percent from last year's level. Two major strategies implemented (Animal Health & Genetic Improvement Program) contributed in the sustained growth in production & opened opportunities for export.
(iii) National Fisheries Program a/	NFP Program Directorate	The program provides national directions & framework to develop & manage the country's fisheries resources for food security, fisherfolk empowerment & reduction of poverty incidence in the coastal areas. Management efforts concentrate on the rational & sustainable development, conservation & protection of the country's fishery & aquatic resources in Philippine waters & adjacent high seas to ensure its long-term sustainability.	Nationwide		4	2011-2016	192,300.00	GAA	The program contributed in the increase in volume of production of the following major commodities: commercial fisheries production of 1.03521 million MT recorded a 0.23 percent output increment this year. Although there was a decline in municipal & aquaculture production, the subsector still grossed P237.2 billion at current prices, up by 5.55 percent from last year's gross earnings.

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(iv) Agro-Industry Modernization Credit & Financing Program (AMCFP) Implementation & Administration	DA-ACPC	The program is currently the umbrella credit program for agriculture & fisheries. There are currently two (2) modes of credit delivery under the AMCFP, namely: (1) the wholesaler-retailer approach; & (2) the depository scheme. Through the "wholesaler-retailer approach, ACPC partners with government financing institutions (GFIs) & other financing institutions which serve as AMCFP wholesalers. Wholesalers lend to rural-based credit retailers composed of qualified private banks, farmer cooperatives, & non-government organizations. These AMCFP credit retailers, in turn, grant loans to eligible small farmers & fisherfolk. Under the depository mode of credit delivery, credit funds are placed as special time deposits (STDs) in partner cooperative banks, eliminating the need for a wholesaler & reducing interest rates to small farmers & fisherfolk.	Nationwide		4	2003-Continuing	8,738,490.00	AMCFP & GAA	As of 2012, the program granted loans amounting to PhP 1,123 billion to 29,659 farmers & fisher borrowers.
(v) National Irrigation Development (NIA) Projects*	DA				4		-		Refer to Chapter 10: Accelerating Infrastructure Development
(vi) Dairy Development Program	DA-NDA	The program involves the development of dairy business enterprises owned & managed by dairy cooperatives &/or dairy federations in respective dairy zones. It aims to create a vibrant local dairy industry which provides wholesome, affordable milk to delighted consumers, thereby building a nation of healthier children & wealthier farmers, while contributing to agribusiness expansion & job generation in agriculture.	Nationwide		4	2011-2016	4,344,910.00	GAA, GOCC	Among the livestock sector, dairy posted a double digit increase of 12.16% in production & 12.23% in value. The increase in dairy production & gross value of output was brought about by the increase in animal productivity & the number of milking animals particularly in the National Dairy Authority (NDA) assisted dairy farms & cooperatives. Total dairy production reached more than 18,000 MT-level & grossed more than Php550 million-mark at current prices. Dairy production of 18.45 MT liters (or 51 tons/day) in 2012 was the highest level attained in the last five years.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(vii) Market Development Services	DA-NFA	The mandate of the National Food Authority (NFA) is to ensure national food security & stabilize the supply & price of rice & corn, primarily through buffer stocking. Food Security through buffer stocking is achieved by maintaining a minimum of 15-day Strategic Rice Reserve (SRR) year-round in government depots for Food Security purposes in times of calamities & emergencies (48-hour response time to staple cereal requirements in calamity/emergency stricken areas & restore within two weeks staple cereal supply & prices at levels immediately prior to a calamity or emergency); by maintaining at least 30-day Rice Buffer Stock by July 1 of every year, inclusive of the 15-day strategic rice reserve; & by stabilizing of staple cereal supply & prices to provide farm-gate prices that enable farmers to derive reasonable returns on their investment & retail prices that are at affordable levels for consumers.	Nationwide		4		292,160,000.00	GAA, NG Support & direct borrowings, guaranteed by the National Government.	For the last five years (2008-2012), the agency procured a total of 2,292,735 metric tons of palay, out of the 3,584,185 metric tons target, amounting to PhP 38,976,495.00, or a percentage accomplishment of 63.97%. In that period as well, the agency distributed a total of 7,536,781 metric tons of rice, out of the distributed target of 9,909,519 metric tons, amounting to PhP 128,125,277.00, or a percentage accomplishment of 76.06%.
(viii) Upgrading/Rehabilitation of Regional Fishport Complex	DA-PFDA	Provision & operation of fishport complexes in strategic fish landing centers nationwide. The project addresses the need of the commercial fishing boat operators, municipal fishermen, & fish processors among others. Fishports rehabilitated consist of Navotas Fishport Complex, Iloilo Fishport Complex, Zamboanga Fishport Complex, Camaligan Fishport Complex, Lucena Fishport Complex, Suwal Fishport, Davao Fishport Complex, & General Santos Fishport Complex.	Nationwide		4	2011-Continuing	8,705,800.00	Corporate Funds	This is an ongoing program. In CY 2011, four (4) projects were completed & one (1) carry over project for 2013 is on-going.
(ix) Development & promotion of location-specific rice & rice-based technologies suited for different growing conditions	DA-PhilRice	Development & promotion of rice & rice-based technologies in the country which include high-yielding inbred & hybrid rice.	Interregional	I, III, XIII, VI	4	2011-2016	6,482,870.00	GOP	PhilRice has started implementing five rice R&D programs. For 2012, 4 new inbred varieties were approved by the NSIC for commercial cultivation in irrigated lowland conditions while 23 other rice varieties have been identified as c&idate varieties. Machines for water harvesting, postproduction & rice by-products utilization were developed. Several studies were conducted in developing management options addressing pest, nutrient deficiency, & water availability. Policy papers & policy recommendations were drafted & submitted to policymakers.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(x) Genetic Improvement & Expanded Carabao Upgrading Program	DA-PCC	Production intensification of quality semen from progeny tested sires, buffaloes, small ruminants & dairy cattle for use in wide scale AI program to be complemented with relevant upgrade of semen processing laboratory & scientific equipment.	Interregional	III, X	4	2012-2016	2,197,660.00	GAA	OSEC-DBM level review of PCC Rationalization Plan for approval in 2013. Award of bids was approved only in Nov 2012. Preparation of documents for the importation of buffaloes in Italy still on-going. PCC at CLSU & UPLB semen laboratory was upgraded.
(xi) National Coconut Productivity Program-Coconut Fertilization	DA-PCA	Fertilization of coconut trees using common salt (sodium chloride) & organic materials (coir dust & organic matter) to increase coconut yields while enhancing resistance to diseases & dry spells. In the initial year of implementation, a 25% increase in yields is expected.	Interregional	I, II, III, IV-A, IV-B, V, VI, VII, IX, X, XI, XII, ARMM	4	2011-2016	2,459,670.00	Locally Funded Project under GAA (AFMA)	As of CY 2012, 791,664 bags have been applied in 19.79 million trees (99%) covering overall area of 197,916 has (99%) benefitting 141,936 (71%) farmers.
(xii) Mechanization of Sugarcane Farms	DA-SRA	Employment of mechanized inputs into cultural management of cane farms to increase achievable levels of cane production & profitability of the cane farming. Besides achieving increased farm production through the use of improved tools & machinery, the project enhances the cost-efficiency of farming practices, solves farm-laborer shortage, diminishes incidents of child labor & guarantees sustainable sugarcane farming. The project shall be managed as an agribusiness venture to ensure that income is also derived in the operation of farm machinery & implements.	Interregional	II, III, IV-A, V, VI, VII, X, XI, XII	4	Jan 2014 - Dec 2018	1,700,000.00	GOP	The PAP is included in the CIP as "Mechanization of the Philippine Sugarcane Farms" FS available but not yet approved by the Approving Body. For DA review.
(xiii) Farm-to-Market Roads (FMR)	DA-SRA	Maintenance & construction of farm-to-mill roads. The project helps reduce cane transport costs & delivery & processing delays, thereby increasing sugar recovery, yields & profitability.	Interregional	II, III, IV-A, V, VI, VII, VIII, X, XI, XII	4	Jan 2014 - Dec 2018	2,500,000.00	GOP	The PAP is included in the CIP as "Construction/ Rehabilitation of Farm to Mill Roads" with revised target to be reflected under Chapter 5. FS available but not yet approved by the Approving Body. For DA review.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(xiv) Market-Oriented Programs including Trading Centers	DA-AMAS	The APTC is designed to effectively address such critical & long-standing concerns as unfavorable prices usually received by small farmers & fisherfolk for their marketable quantities; high prices of agricultural & fishery products paid by legitimate food processors, market vendors & the end-consumers most especially, lack of employment & income opportunities in the rural areas; & national food security. The APTC includes the following: i) Barangay Food Terminal (BFT); & ii) Municipal Food Terminals (MFT). This direct market linking brings the producers closer to the consumers through a reduction, if not elimination, of trading layers in the process, thus allowing the BFTs/MFTs to sell low-priced agricultural & fishery products.	Nationwide		4	Continuing	3,496,390.00	GAA	The Agri-Pinoy Trading Center (APTC) Program was created by virtue of Special Order No. 369 issued by Secretary Alcala on August 16, 2010. "Agri-Pinoy Trading Center Program" is the same as "Market-Oriented Programs including Trading Centers" Construction of the different APTC is on going.
(xv) SOCKSARGEN Area Development Program	DA	The SOCKSARGEN IFSP is an integrated development program aimed at increasing the volume of production & improving production efficiency through rehabilitation & construction of rural infrastructure & installation of agricultural support facilities & services at strategic agricultural development zones in support to peace & development in Mindanao. It is being undertaken by SOCKSARGEN ADPO, in partnership with the LGUs, which was re-extended up to December 2016, through Executive Order No. 16, s. 2010, to fast-track the construction of vital infrastructure & other regional efforts, particularly the implementation of food security program & key development plans & programs in support to peace & development in Mindanao.	Region-Specific	XII	4	2011-2016	1,537,660.00	DA & LGUs	"SOCKSARGEN Integrated Food Security Program (IFSP)" is a sub-project of "SOCKSARGEN Area Development Program". As of 2012, there were 8 MOA/MOU on technical cooperations signed, 38 out of the targeted 62 monitoring & evaluation reports (by type) disseminated, 1 out of the targeted 1 policy-related ICT activities conducted, 26 out of the targeted 30 public/stakeholders consultations conducted, & 3 resolutions endorsed. Concreted 7.62 km-farm-to-market road (8 road sections) & on-going concreting of 4.8-km FMR (under CYs 2011-2012) benefiting 20,120 farmers & rural populace & serving an estimated 3,082 hectares of production area planted to rice, corn & high value crops; completed procurement of 15 units corn sheller & 15 units mini corn mill for distribution to 700 upland corn farmers of Sarangani Province by January 2013; & conducted techno-demo for selected rice, abaca, coffee, garlic & organic vegetables, with training component, in partnership with the LGUs; crop monitoring on-going to date.
(xvi) Casecanan Social Measures Project	DA-RFU2 & PLGU of Quirino	Provides livelihood & increases productivity of farmers in the Quirino Province who were affected by the Casecanan Irrigation Multi-Purpose Project (CMIPP).	Region-specific	Quirino Province	4	2011-2016	560,000.00	LFP-GAA	"Casecanan Social Measures Project" has TPC below P500 million which is under SPCPAD. The project has established 519 production facilities, rehabilitated 8.37 km FMRs, validated 47 km FMRs for construction, & constructed 16 MPDP as of Dec 2012.

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(xvii) Mindanao Rural Development Program 2 (MRDP 2)	DA-OSEC	MRDP Adaptable Program Loan was designed as a poverty reduction intervention for the rural poor & IP communities of Mindanao. It provides an opportunity for reinforcing the Local Government Code (LGC) & the Agriculture & Fisheries Modernization Act (AFMA). It supports community-based approaches, engaging LGUs & rural communities in designing & implementing sub-projects to address priority rural concerns.	Interregional	ARMM, IX, X, XI, XII, XIII	4	2007-2014	3,853,170.00	WB, GOP, LGU	As of 2012, there were 200 ha out of the targeted 3,758.72 ha service area generated, 160 service area rehabilitated, 137.95 km FMRs constructed, 21 postharvest facilities constructed, 755 out of the targeted 208 IEC materials disseminated, 13 TOT conducted, 27 evaluation studies conducted, 37 monitoring & evaluation reports (by type) disseminated, & 22 public/stakeholders consultations conducted
(xviii) 2nd Cordillera Highland Agricultural Resource Management Project (CHARMP2)	DA-OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development & enhance their quality of life by improving land tenure security, food security & watershed conservation in CAR.	Region-specific	CAR	4	2008-2015	2,080,220.00	IFAD, OFID, ADB	Overall accomplishment of 41.85% as of December 31, 2012 (57% of time elapsed).
(xix) Rapid Food Production Enhancement Programme (RaFPEP)	DA	The program aims to help increase food production by farmers on rainfed & lowland irrigated rice areas on a sustainable basis to ensure family food security of smallholder farm families, thus contributing to rural poverty reduction. It provides production inputs, extension & support services to marginal farmers, & rehabilitate/restore communal irrigation systems in selected provinces, which are done in collaboration & cooperation of different partner-implementing agencies with the same endeavor. It will also improve the productivity & production of irrigated paddy in selected irrigation systems in IRPEP areas through restoration of the 2,612.19 ha damaged by the typhoon & strengthening of Irrigators' association. It consists of two (2) projects namely, the Rapid Seed Supply Financing Project (RaSSFIP) & the Irrigated Rice Production Enhancement Project (IRPEP).	Interregional	II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR	4	2012-2015	1,768,890.00	IFAD, EU, GOP	This is an ongoing program. RaSSFIP ended on December 2011. Preparatory works was done with regards to the rehabilitation of the two RISs & orientation meetings were conducted to the 13 IAs covered under the project during the last quarter of 2012. Conducted 241 Trainings. Procured 34,832 Certified Seeds for Buffer Stock. Distributed 17,177 bags of Certified Seeds. Rehabilitated three Seed Storage. Conducted six training on trainors with 169 participants. Conducted two trainings with 45 participants. Established 267 Farmers Field School with 6,683 participants. Rehabilitated/restored 114 CIS projects. Constructed nine units of Solar Dryers. Constructed nine units of small warehouses. Completed rehab/restoration of 114 works. Rehabilitated two works w/ accomplishment of 50% & above. Repaired eight warehouses. Established 16 Farmer's Kiosks. Conducted 40 training on PHF, FKs & Collective Marketing with 1,947 participants. The National Irrigation Administration (NIA) proposed to IFAD to provide a top-up financing through the RaFPEP-IRPEP to repair & rehabilitate the two river irrigation systems (RIS) due to tropical storm Sendong in addition to rehabilitating the targeted communal irrigation systems in Region X.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(xx) Establishment of Modern Integrated Rice Processing Complex in the Four Provinces in the Philippines	DA	The project provides a holistic approach in rice production, from land preparation to processing, with the primary objective of improving farm productivity (labor cost savings, loss reduction in rice, by-product maximization), reducing postharvest losses via the distribution system improvement, & improves quality of rice produced, thereby, increasing the income of farmers in the province.	Interregional	Sta. Barbara, Pangasinan; Pototan, Iloilo; Pilar, Bohol; Matanao, Davao del Sur	4	2009-2012	516,970.00	GOP, GRANT (KOICA)	2 RPC's completed & operational, 1 RPC completed & ready for operation, & 1 RPC ongoing construction.
(xxi) Program Beneficiaries Development (PBD)	DAR	PBD is a key service delivery program that is geared at providing Agrarian Reform Beneficiaries (ARBs) with appropriate interventions to make them more productive, transform them into entrepreneurs & capacitate them to become active players in community endeavors. The package of support currently being provided under this program includes capability building, marketing assistance & rural enterprise development, establishment of one-stop-shop training centers for farmers, credit assistance & access to infrastructure support. PBD has the following components: Social infrastructure & local Capability Building (SILCAB), Sustainable Agribusiness & Rural Enterprise Development (SARED) & Access Facilitation & Access Enhancement Services.	Nationwide		4	2011-2016	42,895,800.00	GAA	Provided gender-responsive capacity development trainings to 420, 814 ARBs; institutional development interventions/assistance to 11,932 ARB organizations; marketing assistance to ARBOs by facilitating 2,585 marketing contracts with agribusiness buyers; established 2,677 women's desks & 107 landowner's desks; assessed the development level of 4,034 ARCs; & provided 1,965 ARB organizations with credit.
(xxii) Agrarian Reform Infrastructure Support Project III (ARISP III)	DAR	The project espouses the integrated approach for the development of communities which involves the combination of basic infrastructure, institutional development & agricultural & enterprise development support. Drawing up lessons from ARISP Phase I & II, the third phase shall pursue the development of 131 agrarian reform communities involving 68,330 ARBs & transform them into agricultural production zones that would supply raw materials & semi-processed produce required for the establishment of sustainable agri-business.	Nationwide		4 & 6	2008 - 2014	3,838,054.00	JICA	Physical Accomplishment: 80.84%; Financial Performance: 100% (avallment rate); Completed subprojects: 177 kms FMR, 20 linear meters bridge, 1,556 hectares irrigation, 5 PHF, 20 PWS On-going subprojects: 114 various infra

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(xxiii) Agrarian Reform Communities Project (ARCP II)	DAR	The project aims to reduce poverty & thus improve the socio-economic status of in selected ARCs & ARC clusters. Specifically, the project aims to increase the income of 78,597 ARBs & other farmers in the project areas & to contribute to improved quality of life in the ARCs in a sustainable manner.	Interregional	IV-B, V, VI, VIII, IX & ARMM	4 & 6	2009 - 2014	6,639,185.00	ADB	Physical Accomplishment: 29.99%; Financial Performance: 11.26% (availment rate); Completed subprojects: 5 km FMR, 3 health centers, 1 multi-purpose building, 5 PHF, 8 school classrooms; On-going subprojects: 56 various infrastructure.
(xxiv) Italian Assistance to Agrarian Reform Community Development Support Program (IARCDSP)	DAR	The project aims to address poverty as well as to accelerate peace process in Mindanao through an integrated & complementary approach consisting of (i) Community Infrastructure Development, (ii) Agriculture & Enterprise Development, (iii) Local Capacity Bldg & (iv) Project Management. Project beneficiaries include 32,166 ARBs in 35 ARCs & 114 barangays.	Interregional	XII & ARMM	4 & 6	2011 - 2016	2,518,749.00	Government of Italy	The program was approved by the NEDA last 20 December 2010 & the implementation started on 28 December 2012. DAR has already undertaken pre-implementation activities & the Italian Embassy is currently on the process of selecting Local Consultants for the Central Project Management Unit thru the Italian Chief Technical Adviser who was deployed since Nov. 2012. Full implementation will start CY 2013. The Loan has been declared Effective by Artigian Cassa S.p.A. on 28 December 2012.
(xxv) Mindanao Sustainable Agrarian & Agriculture Development Project (MinSAAD)	DAR	The project is envisioned to contribute to the alleviation of poverty, development of agri-business, generation of jobs, promotion of peace & order & improvement of the quality of life of 69,091 target beneficiaries in 12 settlement communities. Generally, it aims to increase household income by enabling ARBs & their organizations to engage in more profitable income-generating activities in a sustainable basis thru the provision of agricultural & agri-business development support, rural infrastructure & capacity development in the target settlement areas.	Interregional	X, XI, XII	4 & 6	2012 - 2016	4,402,735.00	JICA	The loan became effective last 3 July 2012. Start-up activities involves the setting up of project management office (PMO) & the designation of key personnel & project staff at the central & field offices. Institutional systems & arrangements internal to DAR & with other co-implementing agencies have been worked out. Manual of operations, project management system, standards & procedures, among others, were drafted & are now being finalized. The procurement of the consulting firm which will provide advisory services to the project is on-going & engagement is expected to start by June 2013.
(xxvi) Convergence on National Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	DAR	The project aims to reduce poverty incidence through crop diversification & increased farm incomes of 135,000 agricultural households in 91 ARCs, 11 ARC clusters, 50 municipalities & 515 barangays.	Interregional	IX, X, XIII	4 & 6	2013 - 2019	2,180,000.00	IFAD	The project's Component A was approved last November 29, 2012. The other components shall undergo NEDA Board approval upon submission of the investment plans for 11 ARC Clusters to be covered by the project.
(xxvii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	DAR	The project's objective is to significantly increase household income & improve the quality of life of 297,493 agrarian reform beneficiaries in 107 ARCs by increasing farm productivity & improving their capacities to undertake agribusiness activities in a sustainable manner.	Interregional	II, IV, V, VI, VII, VIII, XI	4 & 6	2014 - 2018	5,257,000.00	WB	The PAP is included in the CIP. Undergoing approval process. The PAP is included in the CIP.

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(xxviii) R&D Programs on Brown Rice, Iron Fortified Rice & Sago	DOST-FNRI	The program aims to: i) conduct optimization studies for the improvement of shelf-life of brown rice; ii) develop the technology for iron-fortified rice using extrusion technology; & iii) develop the sago industry through generation of S&T based technologies on the sustainable production, management, utilization & marketing of sago products.	Nationwide		4	2011-2016	510,000.00	GAA DOST-GIA	This is an ongoing program. The following activities were conducted: i. Study of improvement of shelf-life of brown rice. Production of brown rice may increase the milling recovery from 72% to 75% & consumption may reduce national rice importation, & thus, will help reduce rice shortage in the country. ii. Project on Mineral Availability, Dietary Fiber & Fermentability Characteristics of Treated Brown Rice & Its Developed Products. A nutrition intervention study is recommended to validate the promising health & nutritional benefits of brown rice used in the project. iii. Implemented a large-scale commercialization of iron-fortified rice (IFR), as a result of technology transfer utilizing social marketing under normal conditions making IFR affordable, available & accessible to consumers. iv. Developed food technologies from sago that will optimize its potential as next valuable crop & will open opportunities for livelihood in the countryside for food self-sufficiency.
(xxix) Provision of credit assistance to small farmers & fisherfolk (SFF) - Food Supply Chain Program (FSCP) - Rice Productivity Program	LBP	Provides credit assistance to small farmers & fisherfolk that will channel through accredited farmers & fisherfolk cooperatives, countryside financial institutions (rural banks, cooperative banks & thrift banks) & irrigators' associations.	Nationwide		4	2013-2016	217,500,000.00	LBP	Loans released to SFF for January to December 2012 amounted to PhP 39,941.0 M. About 772,892 small farmers & fisherfolk benefited from these loans. Remark: The new total investment targets for 2013-2016 is PhP 180,700 M
(xxx) Provision of credit support to agribusiness	LBP	Supports private agricultural business enterprises to help promote agricultural development & job generation in the agricultural sector.	Nationwide		4	2013-2016	28,344,190.00	LBP	This is ongoing program but renamed as "credit support to private agricultural & aqua business enterprise." Loans released to private agricultural business enterprises for January to December 2012 amounted to PhP19,522.7 M. Remark: The new total investment target for 2013-2016 is based on outstanding loans also include the aquabusiness.
IB. Subsector/Intermediate Outcome (c): Increased Sector Resilience to Climate Change Risks									
1.Organizational Outcome ₁									
(a) Major Final Output ₁									

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(i) National High Value Crops Development Program (HVCDP)	DA	In line with R.A. No. 7900 (High Value Crops Development Act of 1995), this priority program of the DA helps address food security, poverty alleviation & sustainable growth through increased farm income & productivity. The target service areas include convergence areas, strategic production zones & farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing & regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels. The budgetary allocation for the implementation of PAP for the HVCDP is taken from the GOP/GAA with a cost sharing arrangement scheme. Specific guidelines in the PAP's implementation is being followed by the DA RFUs together with partner implementors.	Nationwide		4	2011-2016	20,570.00	GAA allocation	The program contributed in the increase in volume of production of the following major commodities: banana with 9.23 million MT is up by 0.67 percent in 2012; Coconut (copra) with 15.63 million MT grew by 3.83 percent in 2012; Pineapple with 2.4 million MT has 6.71 percent output increase in 2012; Coffee with 0.09 million MT grew by 6.83 percent; Rubber with 0.443 million MT grew by 4.06 percent; Cassava with 2.23353 million MT is up by 1.08 percent in 2012.
(ii) National Livestock Program (Agri-Pinoy Livestock Program)	DA	The Agri-Pinoy Livestock Program will help ensure food security, alleviate poverty, enhance incomes & profitability & achieve global competitiveness for the livestock & poultry sub-sectors. Specifically, it aims to: 1. Increase livestock production & improve productivity to help ensure the availability, accessibility & affordability of livestock products, 2. Invigorate the rural economy by promoting enterprise development & increase farmer's income, 3. Ensure the compatibility of practices in the livestock & poultry enterprises with environmental standards; & 4. Work for the global competitiveness of the domestic poultry & livestock enterprises & venture into the export markets.	Nationwide		4	2011-2016	456,300.00	GAA allocation	C/
(iii) Unified & Enterprise Geospatial Information System (UEGIS)	DA	The project aims to enhance the planning & implementing capability of the DA and LGUs in Strategic Agriculture & Fisheries Development Zones or SAFDZs.	Nationwide		4	2010-2016	5,146,540.00	GOP	Completion of the delivery of the high resolution satellite imageries is scheduled on June 2013. One of the major accomplishments for 2012 is the development, maintenance & implementation of National Farmers Registry System (NFRS) & Inventory System of Agri & Fisheries Investments (ISAFI) in Region 8. The implementation of the systems is one of the components of the UEGIS. The databases that were created proved very useful in planning, not only to RFU 8 but also to other LGUs in the region.

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Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousands) b/	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
IC. Subsector/Intermediate Outcomes (a) & (c): Increase Agricultural Productivity & Increased Sector Resilience to Climate Change Risks									
(i) National Rice Program (Agri-Pinoy National Rice Program)	DA	The key target is to produce domestic rice/palay requirement by 2013, beyond this year the aim is to strengthen national resilience in staple/rice production to impacts of climate change. From 15.77 M mt of palay in 2010, it aims to increase production to 22.73 M mt by 2016 at an average growth of 6% per year.	Nationwide		4	2011-2016	38,203,970.00	GAA allocation	C/
(ii) National Corn Program	DA	The program aims to achieve self-sufficiency in feed crops (yellow corn & cassava) to sustain the growing demand of the livestock & poultry sub-sectors & help stabilize local market prices. It also aims to ensure steady supply of white corn grains & expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2011-2016	7,509,650.00	GAA	Agri-Pinoy Corn Program contributed in achieving 7.41 million MT of corn production. This was 6.25 percent more than last year's record.

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			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(iii) National High Value Crops Development Program (HVCDP) a/	DA	In line with R.A. No. 7900 (High Value Crops Development Act of 1995), this priority program of the DA helps address food security, poverty alleviation & sustainable growth through increased farm income & productivity. The target service areas include convergence areas, strategic production zones & farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing & regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels. The budgetary allocation for the implementation of PAP for the HVCDP is taken from the GOP/GAA with a cost sharing arrangement scheme. Specific guidelines in the PAP's implementation is being followed by the DA RFUs together with partner implementors.	Nationwide		4	2011-2016	9,725,580.00	GAA	High Value Crops Development Program contributed in the increase in volume of production of the following major commodities: banana with 9.23 million MT is up by 0.67 percent in 2012; coconut (copra) with 15.83 million MT grew by 3.83 percent in 2012; pineapple with 2.4 million MT has 6.71 percent output increase in 2012; coffee with 0.09 million MT grew by 6.83 percent; rubber with 0.443 million MT grew by 4.06 percent; cassava with 2.23353 million MT is up by 1.08 percent in 2012.
(iv) National Livestock Program (Agri-Pinoy Livestock Program)	DA	The Agri-Pinoy Livestock Program will help ensure food security, alleviate poverty, enhance incomes & profitability & achieve global competitiveness for the livestock & poultry sub-sectors. Specifically, it aims to: 1. Increase livestock production & improve productivity to help ensure the availability, accessibility & affordability of livestock products, 2. Invigorate the rural economy by promoting enterprise development & increase farmer's income, 3. Ensure the compatibility of practices in the livestock & poultry enterprises with environmental standards; & 4. Work for the global competitiveness of the domestic poultry & livestock enterprises & venture into the export markets.	Nationwide		4	2011-2016	7,078,670.00		C/

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			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(v) National Fisheries Program	DA	The program provides national directions & framework to develop & manage the country's fisheries resources for food security, fisherfolk empowerment & reduction of poverty incidence in the coastal areas. Management efforts concentrate on the rational & sustainable development, conservation & protection of the country's fishery & aquatic resources in Philippine waters & adjacent high seas to ensure its long-term sustainability.	Nationwide		4	2011- 2016	20,264,480.00	GAA allocation	C/
(vi) Construction & Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	DA-OSEC	FMR projects include the construction & upgrading/improvement of existing farm-to-market roads located within key production areas, marginal lands or new lands under convergence initiatives which link these areas to higher road class systems; primary assembly areas & major markets/trading posts, fishlanding sites, fishing ports, fishpond/fishcage areas & mariculture zones, post-harvest facilities & processing zones/industries.	Nationwide		4	2011-2016	27,500,320.00	GAA	FMR achieved the following in CY 2012: 264 FMR projects with ongoing construction/rehabilitation as of December 2012 using 2012 funds; 629 FMR projects constructed/rehabilitated as of October 2012 using continuing funds.
(vii) Tamang Abono Program	DA-BSWM	The project will address the concern of soil fertility deterioration through organic-based fertilization scheme. Also, it will Provide continuity of the BSWM efforts to implement projects such as Organic Fertilizer Production Project (OFPP) that gradually preserves the soil & water resources being degraded by continuous & heavy application of chemical inputs.	Nationwide		4	2012-2016	3,575,000.00	GOP	As of 2013, Tamang Abono will be reported by NOAP as its PAP. BSWM requested for deletion of Tamang Abono Program on their entry thru a letter dated June 19 2013.

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			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(viii) Crop Insurance Program	DA-PCIC	The program includes the following: insurance protection against losses in rice crop due to natural calamities & plant pests & diseases as well as for HVCC & livestock. An insurance protection also extended to farmers/fisherfolk against loss of their non-crop agricultural assets like warehouses, rice mills, irrigation facilities & other farm equipment due to perils such as fire & lightning, theft & earthquake. There is also an insurance protection extended to agricultural producers, fisherfolk & other agricultural stakeholders that covers death, total permanent disability or dismemberment of the insured, under the following term life plan: i) Agricultural Producers Protection Plan (APPP); ii) Loan Repayment Protection Plan (LRPP); & iii) Accident & Dismemberment Security	Nationwide		4	1981-Continuing	1,235,710.00	GAA	The program is renamed as "Agricultural Insurance Program". As of 2012, Agricultural Insurance Program insured 106,188 Farmers, insured area of 164,238.96 ha, & covered an amount worth PhP 3,635.791 M.
(ix) National Coconut Productivity Program (NCCP)- Accelerated Coconut Planting & Replanting Project (ACPRP)	DA-PCA	Primarily coconut planting/replanting with the employment of participatory & rewards system wherein farmer-participants are entitled to monetary incentives averaging from PhP30.00 to PhP40.00 per tree or PhP3,000 to PhP4,000 on a per hectare basis. These are on the assumptions that the participating farmers have the source of seednuts, successfully germinated, transplanted & stabilized the coconut seedlings on the planting ground. It is also of general consideration that the land is of the high suitability category for growing coconuts. The program ensures that coconut farmers become direct participants in, & beneficiaries of the development & growth of coconuts. Another component of ACPRP is the Coconut Seedlings Dispersal Project/Indigenous People's Outreach Project which involves the procurement of good quality seednuts/seedlings & the establishment of nurseries for the propagation of seedlings for distribution to identified beneficiaries.	Interregional	I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, ARMM	4		1,116,560.00	Locally Funded Projects under GAA (AFMA)	The project is renamed as "National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)". As of 2012, a combined 19.17 million seed nuts were sown, 14.43 million seedlings planted over an area of 131,205 hectares, benefiting 131,205 farmers. The Participatory Coconut Planting Project accomplished a 95% performance on seedlings sown/planted covering 101 % of the targetted area & 105 % of the target farmer-beneficiaries while the Coconut Seedlings Dispersal Project/Indigenous People Outreach Project yielded at 92%, 88% & 84%, respectively. These outputs translate to increase coconut production/ productivity as targeted in the PDP RM.

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			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(x) PCA - Farm Diversification (Intercropping)	DA	This involves the growing of short season & high value crops in between spaces of coconut trees such as corn, peanut, banana, cacao, coffee, pineapple, among others depending on the geographical location, land suitability, agro-climatic conditions, market demand & farmers' preference. Intercropping of forage crops shall also be pursued in a limited scale to encourage farmers to engage into livestock production under control. For 2013, a total of 15,000 hectares will be intercropped with coffee under the Kasaganahan as Niyugan ay Kaunlaran ng Bayan (KAANIB) Project & 12,536 hectares with other high value crops.	Interregional	Coconut Provinces	4	2011-2016	989,577.00	NG Support	The project is currently reported as a component of the Kasaganahan sa Niyugan ay Kaunlaran ng Bayan (KAANIB) Project. As of CY 2012, 90 sites (110% viz target) nationwide identified & maintained involving 5,527 has benefitting 10,884 farmers (109%). Also, 60 common nurseries were established, 70 farm equipments distributed while 10,884 farmers were subject to training programs.
(xi) National Organic Agriculture Program (NOAP)	DA-National Organic Agriculture Program Directorate	The NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 & its guidelines. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further & implement the practice of organic agriculture in the Philippines that will cumulatively condition & enrich the fertility of the soil, increase farm productivity, reduce pollution & destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers & the general public, & save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides & other farm inputs, together with a nationwide educational & promotional campaign for the use & processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people & other stakeholders at the grassroots of the program.	Nationwide		4	2011-2016	6,213,120.00	GAA	To date, the National Organic Agriculture Board was able to approve policies for effective implementation; & Agri-fishery production support, extension & policy services are on-going activities being conducted nationwide.
(xii) PPP Support Fund: Balog-Balog Multi-Purpose Project, Phase II	DA	Construction of 113 m high earth & rockfill dam with storage capacity of 625 MCM, flood control in low-lying areas. The project envisions to provide upland communities to engage in inland fish production on the reservoir.	Region-specific	III	4	2013-2017	2,447,500.00	LFP-GAA	The ICC-CC approved the irrigation component of the project amounting to PhP 15,815.95 million last 15 August 2013.

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			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(xiii) PPP Support Fund: Balintongan Reservoir Multi-Purpose Project	DA	Construction of a 140-m rockfill central core dam across Sumacbao River, powerhouse equipped with two Francis Type turbine with a capacity of 15 MW each, diversion weir, main canals & laterals, drainage channels & access/service roads.	Region-specific	III	4	2016-2022	1,368,000.00	Loan	New project which is undergoing approval process. FS on-going. For submission to ICC in 2016. Foreign funding donor not yet determined. The PAP is included in the CIP under Chapter 5: Accelerating Infrastructure Development with new revised target.
(xiv) Philippine Agriculture & Fisheries Biotechnology Program	DA	In helping modernize Philippine agriculture as the goal of AFMA 1997, biotechnology was identified to be one of the technology options to help transform the sector from resource-based into technology-based. The DA Biotech Program was created in 2000 to help orchestrate an enabling environment to judiciously utilize biotechnology as one of the means to attain food security, improve productivity & competitiveness, enhance livelihood & income, sustain the environment & help mitigate & adapt to climate change. Moreover, the roadmap of the Program, which was created in 2006, provides strategies to help position Philippine agriculture in the global bio-enterprise.	Interregional	NCR, I, II, III, IV-A, V, VI, VII, VIII, X	4	Continuing	1,000,000.00	GAA - AFMA	The Program has supported a total of 162 projects on applied biotech research, policy studies & advocacy, institutional capacity enhancement, & information, education & communication.
(xv) Upgrading/Rehabilitation of Navotas Fish Port Complex	DA	The proposed project is an upgrading/improvement of existing facilities at NFPC which is a major fishing unloading & distribution center in the country. The port handles about 80% of the fish supply in Metro Manila & neighboring cities/municipalities. There are fishery-related & ancillary businesses located inside the port such as canning factories, refrigeration facilities, boat repairs, fuel depot, etc. The operation of NFPC as well as the private business inside the port provides employment opportunities to local residents of Navotas, Malabon & others.	Region-specific	NCR	4	2014 to 2015	3,470,390.00	Foreign funding source to be determined.	New project which is not yet approved by the Approving Body. The project is included in the CIP under Chapter 4. For DA review. Foreign funding source to be determined.
(xvi) Yen Loan Technical Assistance (YLTA) for Malitubog-Maridagao Irrigation Project-Agriculture Component (MMIP-YLTA)	DA	The project involves the rehabilitation & improvement of Maridagao service area by construction of irrigation & drainage canals, canal structures, service & intra site roads, building facilities & other appurtenant structures.	Interregional	ARMM	4	2011-2016	562,330.00	LFP-GAA	The project has generated 406 service areas.

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			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Asset Reform									
Intermediate Outcome: land Tenure Security improved									
i) land Tenure Improvement (LTI)	DAR	The program includes: land acquisition & distribution (LAD), leasehold operation, & other tenurial security sustainability programs.	Nationwide			2011-2016	14,929,225.00	GAA	A total of 235,383 has. of land distributed, 29,902 has. under the leasehold & 77,353 has. for other tenurial security.
	DENR	The program includes patent processing & issuance, public land survey, & inspection, verification & approval of survey.	Nationwide			2011-2016	1,240,938.66	GAA	Issued 232,624 patents & distributed 187,360 has. of land
ii) Agrarian Justice Delivery (AJD)	DAR	The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA).	Nationwide			2011-2016	2,428,807.00	GAA	Resolved 42,438 AJD cases (96% of PDP target) & 94,128 ALI cases. A total of 33,390 judicial & quasi-judicial cases represented through the ALA (116% of target) & helped settle 85,357 disputes/conflicts through mediation/conciliation (118% of target).
Total Investment Targets							830,883,520.66		

* Total investment target for major irrigation projects of NIA amounting to PhP155,443.31 million is reflected in Chapter 10: Accelerating Infrastructure Development.

a/ National banner programs on Rice, High Value Crops, Livestock & Fisheries also contributed to the achievement of other sector goals

b/ Revised investment targets for non-CIPs are reflected in Annex B2

c/ Accomplishments are reflected in general under Sector Goal I, no specific accomplishments submitted for other goals