			Spatial	Coverage				Expected Date	
Program/Project Title	Agency Name	Program/Project Description	Nationwide/ Interregional/ Region-Specific	Region	PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	of Presentation to the ICC (if ICC-able)	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	
Societal Goal: Inclusive Growth and Poverty Reduction									
Competitive and Sustainable Agriculture and Fisheries Sector									
Sector Outcome: Food security improved and incomes increased									
A. Subsector/Intermediate Outcome: Productivity and production increased									
Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agriffshery sector with empowered farmers, fisherfolk and other stakeholders									
	DA								
	DA								
(c) MFO**3: Irrigation Network Services	DA								
(d) MFO**5: A&F Equipment and Facilities Support	DA								
Services									
(e) MFO**6: A&F Regulation Services	DA								
	DA								
	DA								
Organizational Outcome: Improved farm productivity,									
income and well-being of gender-equitable Agrarian									
Reform Beneficiaries (ARBs) households									
(a) MFO**1: Support Services implemented, facilitated									
and coordinated for delivery to ARBs									
,	DAR	Includes Support Services to the Agrarian Reform Beneficiaries through Social Infrastructure and Local Capability Building, Sustainable Agribusiness and Rural Enterprise Development, Access Facilitation and Access Enhancement Services, and ARC Connectivity and Economic Support Services; Support to Rural Women; Support to Landowners; and Locally-Funded Projects such as PAMANA-ARA and Bottom-Up Budgeting.	Nationwide		4				
(ii) Agrarian Reform Communities Project Phase III (ARCP III)	DAR	The project aims to reduce poverty and thus improve the socio-economic status of ARCs and ARC clusters. Specifically, the project aims to increase the income of farmers beneficiaries in the project areas and to contribute to improved quality of life in the ARCs in a sustainable manner.	Interregional	IV-B, V, VI, VIII, IX, ARMM	4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	2016	
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	DAR		Nationwide		4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	2015	
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities	DAR		Nationwide		4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	2015	

		Inv	estment Targets In Tho	usand Pesos (PhP '000)		
Program/Project Title			2013	3		
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agriffishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	528,289.00		+			528,289.00
(b) MFO**2: Technical and Support Services	14,414,568.00	633,500.00	2,311.00	219,765.61	13,500.00	15,283,644.61
(c) MFO**3: Irrigation Network Services	14,414,300.00	633,300.00	2,311.00	219,700.01	13,300.00	13,263,044.01
(d) MFO**5: A&F Equipment and Facilities Support Services	2,667,807.00	6,000.00	13,852.00	-	1,200.00	2,688,859.00
(e) MFO**6: A&F Regulation Services	70,215.00	_	_	_	_	70,215.00
(f) MFO**7: Credit Support Services	2,535,000.00	-	_	_	_	2,535,000.00
(g) Unclassified MFO	1,621,563.00	-	-	16,500.00	-	1,638,063.00
2.Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(a) MFO**1: Support Services implemented, facilitated						
and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	2,398,250.00					2,398,250.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas						
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities						

		Inv	estment Targets In Tho	usand Pesos (PhP '000)		
Program/Project Title			2014	4		
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agriffshery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	213.476.00	_	_	_	_	213,476,00
(b) MFO**2: Technical and Support Services	22,902,230.00	708,500.00	776.00	218,501.59	28,500.00	23,858,507.59
(c) MFO**3: Irrigation Network Services	22,002,200.00	7 00,000.00	7,70.00	210,001.00	20,000.00	20,000,007.00
(d) MFO**5: A&F Equipment and Facilities Support Services	4,644,871.00	18,000.00	52,881.00	-	3,600.00	4,719,352.00
(e) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(f) MFO**7: Credit Support Services	5,135,000.00	-	-	-	-	5,135,000.00
(g) Unclassified MFO	765,659.00	-	-	173,800.00	-	939,459.00
Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated						
and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	3,014,998.00					3,014,998.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas						
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities						

		In	vestment Targets In Tho	ousand Pesos (PhP '000)		
Program/Project Title			201	15		
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agriffshery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	724,530.00			_		724,530.00
(b) MFO**2: Technical and Support Services	38,976,902.15	610,500.00			28,500.00	39,615,902.15
(c) MFO**3: Irrigation Network Services	30,310,302.13	010,000.00	-	-	20,000.00	33,013,302.13
(d) MFO**5: A&F Equipment and Facilities Support Services	4,562,905.00	18,000.00	45,250.00	-	3,600.00	4,629,755.00
(e) MFO**6: A&F Regulation Services	220,293.00	_	-	_	_	220,293.00
(f) MFO**7: Credit Support Services	3,149,000.00	_	_	_	_	3,149,000.00
(g) Unclassified MFO	98,977.00	_	_	2,200.00	_	101.177.00
Organizational Outcome: Improved farm productivity,	30,077.00			2,200.00		101,177.00
income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated						
and coordinated for delivery to ARBs (i) Program Beneficiaries Development (PBD)	1,442,371.00	-				1,442,371.00
ty regain solution and solution (v. S.)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					1,1.2,5.1.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas						
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities						

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			2016	;					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal			
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)			
Societal Goal: Inclusive Growth and Poverty Reduction									
Competitive and Sustainable Agriculture and Fisheries									
Sector									
Sector Outcome: Food security improved and incomes increased									
A. Subsector/Intermediate Outcome: Productivity and production increased									
Organizational Outcome: Improved conditions that is									
conducive for profitable globally competitive and									
sustainable agrifishery sector with empowered farmers,									
fisherfolk and other stakeholders									
(a) MFO**1: A&F Policy Services	1,644,252.00				 	1,644,252.00			
(b) MFO*2: Technical and Support Services	40,360,155.65	610,500.00	-		28,500.00	40,999,155.65			
(c) MFO**3: Irrigation Network Services	40,300,133.03	010,500.00	-		20,300.00	40,555,133.03			
(d) MFO**5: A&F Equipment and Facilities Support	4,197,157.00	18,000.00	44,465.00		3,600.00	4,263,222.00			
Services	4,197,157.00	18,000.00	44,465.00		3,600.00	4,263,222.00			
	205 500 00				 	205 500 00			
(e) MFO**6: A&F Regulation Services	225,508.00				1	225,508.00			
(f) MFO**7: Credit Support Services	4,902,000.00				1	4,902,000.00			
(g) Unclassified MFO	63,500.00				1	63,500.00			
Organizational Outcome: Improved farm productivity,									
income and well-being of gender-equitable Agrarian									
Reform Beneficiaries (ARBs) households									
(a) MFO**1: Support Services implemented, facilitated									
and coordinated for delivery to ARBs									
(i) Program Beneficiaries Development (PBD)	1,349,590.00					1,349,590.00			
(ii) Agrarian Reform Communities Project Phase III (ARCP III)									
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	1,000,000.00					1,000,000.00			
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities	562,500.00					562,500.00			

		Inve	estment Targets In Thou	sand Pesos (PhP '000)		
Program/Project Title			Tota (2013-20			
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	3.110.547.00	_	-	-	-	3,110,547.00
(b) MFO**2: Technical and Support Services	116,653,855.80	2,563,000.00	3,087.00	438,267.20	99,000.00	119,757,209.99
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	16,072,740.00	60,000.00	156,448.00	-	12,000.00	16,301,188.00
(e) MFO**6: A&F Regulation Services	516,016.00	_	-	-	-	516,016.00
(f) MFO**7: Credit Support Services	15,721,000.00	_	-	-	-	15,721,000.00
(g) Unclassified MFO	2,549,699.00	-	-	192,500.00	-	2,742,199.00
Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated	-	+				
and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	8,205,209.00					8,205,209.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	1,000,000.00					1,000,000.00
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities	562,500.00					562,500.00

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			Continuing Inv	vestment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total			
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)			
Societal Goal: Inclusive Growth and Poverty Reduction									
Competitive and Sustainable Agriculture and Fisheries Sector									
Sector Outcome: Food security improved and incomes				+	 				
increased									
A. Subsector/Intermediate Outcome: Productivity and									
production increased									
Organizational Outcome: Improved conditions that is									
conducive for profitable globally competitive and									
sustainable agrifishery sector with empowered farmers,									
fisherfolk and other stakeholders									
(a) MFO**1: A&F Policy Services	-	-		-		-			
(b) MFO**2: Technical and Support Services	-	-		-		-			
(c) MFO**3: Irrigation Network Services	-	-		_	-	_			
(d) MFO**5: A&F Equipment and Facilities Support	-	-		_	-1	_			
Services									
(e) MFO**6: A&F Regulation Services		_		_	. -	_			
(f) MFO**7: Credit Support Services	_	_		_		_			
(g) Unclassified MFO		_		_		_			
Organizational Outcome: Improved farm productivity,									
income and well-being of gender-equitable Agrarian									
Reform Beneficiaries (ARBs) households									
Reform Beneficiaries (ARBS) nousenoids									
(a) MFO**1: Support Services implemented, facilitated				+	+				
and coordinated for delivery to ARBs (i) Program Beneficiaries Development (PBD)				-	+				
(i) Program Beneficiaries Development (PBD)									
(ii) Agrarian Reform Communities Project Phase III	6,100,000.00					6,100,000.00			
(ARCP III)									
(iii) Support to Convergence Initiative for Agrarian for	2,000,000.00				†	2,000,000.00			
Reform Areas	2,000,000.00					2,000,000.00			
1000000									
(iv) Commodity-Based Productivity and Competitiveness	1,687,500.00					1,687,500.00			
Enhancement Project for ARC Clusters/ Rural									
Communities									

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			Overall T	otal					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total			
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)			
Societal Goal: Inclusive Growth and Poverty Reduction									
Competitive and Sustainable Agriculture and Fisheries									
Sector									
Sector Outcome: Food security improved and incomes increased									
A. Subsector/Intermediate Outcome: Productivity and production increased									
Organizational Outcome: Improved conditions that is									
conducive for profitable globally competitive and									
sustainable agrifishery sector with empowered farmers,									
fisherfolk and other stakeholders									
(a) MFO**1: A&F Policy Services	3,110,547.00	_	_	_	_	3,110,547.00			
(b) MFO**2: Technical and Support Services	116,653,855.80	2,563,000.00	3,087.00	438,267.20	99,000.00	119,757,209.99			
(c) MFO**3: Irrigation Network Services			-	100,207.20	-				
(d) MFO**5: A&F Equipment and Facilities Support	16,072,740.00	60,000.00	156,448.00	_	12,000.00	16,301,188.00			
Services	10,072,740.00	00,000.00	130,440.00		12,000.00	10,501,100.00			
(e) MFO**6: A&F Regulation Services	516,016.00					516,016.00			
(f) MFO**7: Credit Support Services	15.721.000.00	1	-	-	1	15.721.000.00			
(g) Unclassified MFO	2,549,699.00	1	-	192,500.00	1	2,742,199.00			
Organizational Outcome: Improved farm productivity,	2,349,099.00		-	192,300.00	1	2,742,199.00			
income and well-being of gender-equitable Agrarian									
Reform Beneficiaries (ARBs) households									
Reform Beneficiaries (ARBs) nouseholds									
(a) MFO**1: Support Services implemented, facilitated		+							
and coordinated for delivery to ARBs	0.005.000.00					0.005.000.00			
(i) Program Beneficiaries Development (PBD)	8,205,209.00					8,205,209.00			
(ii) Agrarian Reform Communities Project Phase III	6,100,000.00					6,100,000.00			
(ARCP III)	6,100,000.00					6,100,000.00			
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	3,000,000.00					3,000,000.00			
(iv) Commodity-Based Productivity and Competitiveness	2,250,000.00					2,250,000.00			
Enhancement Project for ARC Clusters/ Rural Communities									

			Spatial (Coverage				Expected Date	
Program/Project Title	Agency Name	Program/Project Description	Nationwide/ Interregional/ Region-Specific	Region	PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	of Presentation to the ICC (if ICC-able)	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	DAR	The project espouses the integrated approach for the development of communities which involves the combination of basic infrastructure, institutional development and agricultural and enterprise development support. Drawing up lessons from ARISP Phase I & II, the third phase shall pursue the development of 131 agrarian reform communities involving 68,330 ARBs and transform them into agricultural production zones that would supply raw materials and semi-processed produce required for the establishment of sustainable agri-business.	Nationwide		4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	ongoing	
(vi) Agrarian Reform Community Project II (ARCP II)	DAR	The project aims to reduce poverty and thus improve the socio-economic status of in selected ARCs and ARC clusters. Specifically, the project aims to increase the income of 78,597 ARBs and other farmers in the project areas and to contribute to improved quality of life in the ARCs in a sustainable manner.	Interregional	IV-B, V, VI, VIII, IX, ARMM	4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	ongoing	
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	DAR	The project is envisioned to contribute to the alleviation of poverty, development of agri-business, generation of jobs, promotion peace and order and improvement of the quality of life of 69,091 target beneficiaries in 12 settlement communities. Generally, it aims to increase household income by enabling ARBs and their organizations to engage in more profitable incomegenerating activities in a sustainable basis thru the provision of agricultural and agri-business development support, rural infrastructure and capacity development in the target settlement areas.	Interregional	X, XI, XII	4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	ongoing	
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	DAR	The project aims to address poverty as well as to accelerate peace process in Mindanao through an integrated and complementary approach consisting of (i) Community Infrastructure Dev¹t,(iii) Agriculture and Enterprise Dev¹t, (iii) Local Capacity Bldg and (iv) Project Management. Project beneficiaries include 32,166 ARBs in 35 ARCs and 114 barangays.	Interregional	XII, ARMM	4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	ongoing	
Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment- friendly & Globally-competitive Technologies (a) MFO**1 :Scientific Research and Development									
Services on Basic and Applied Researches on Food and Nutrition									
(i) R&D Programs on Brown Rice	DOST-FNRI	The program aims to: conduct optimization studies for the improvement of shelf-life of brown rice; characterize brown rice and bioavailability; develop an alternative drying process for the production of stabilized brown rice for commercialization; utilize brown rice in the production of potential functional of food products and recipes; and conduct social marketing on the large scale consumption of brown rice.	Nationwide		4	7	Rice sufficiency ratio increased. Level of post harevst losses reduced (in %). Poverty incidence by population reduced to 16.6% by 2015.	ongoing	

Investment Targets In Thousand Pesos (PhP '000)									
		2	013						
NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal				
(J)	(K)	(L)	(M)	(N)	(O)				
276,667.00					276,667.00				
1,366,732.00					1,366,732.00				
569,348.00					569,348.00				
660,170.00			49,593.00		709,763.00				
10,000.00					10,000.00				
	(J) 276,667.00 1,366,732.00 569,348.00	(J) (K) 276,667.00 (K) 1,366,732.00 569,348.00	NG GOCC/ GFIs LGUS (J) (K) (L) 1,366,732.00 569,348.00	(J) (K) (L) (M) 276,667.00 1,366,732.00 569,348.00 660,170.00 49,593.00	NG GOCC/GFIS LGUS ODA Grant Private Sector (J) (K) (L) (M) (N) 1,366,732.00 569,348.00 660,170.00 49,593.00				

_	Investment Targets In Thousand Pesos (PhP '000)									
Program/Project Title			2	014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal				
(A) (v) Agrarian Reform Infrastructure Support Project III (ARISP III)	(P)	(Q)	(R)	(S)	(Т)	(U)				
(vi) Agrarian Reform Community Project II (ARCP II)	1,196,675.00					1,196,675.00				
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	1,470,861.00					1,470,861.00				
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	438,873.00					438,873.00				
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies (a) MFO**1 :Scientific Research and Development										
Services on Basic and Applied Researches on Food and Nutrition										
(i) R&D Programs on Brown Rice	39,400.00					39,400.00				

i –	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			20	015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal			
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)			
(v) Agrarian Reform Infrastructure Support Project III									
(ARISP III)									
(vi) Agrarian Reform Community Project II (ARCP II)									
(VI) Agranan Reform Community Project ii (ARCP II)									
(vii) Mindanao Sustainable Agrarian and Agriculture	1,424,210.00					1,424,210.00			
Development Project (MinSAAD)	1,424,210.00					1,424,210.00			
Development Froject (Williams)									
(viii) Italian Agrarian Reform Community Development	145,089.00					145,089.00			
Support Program (IARCDSP)									
Organizational Outcome: Optimum Nutrition for All									
Filipinos Through Scientifically Sound, Environment-									
friendly & Globally-competitive Technologies (a) MFO**1 :Scientific Research and Development	-								
Services on Basic and Applied Researches on Food and									
Nutrition									
(i) R&D Programs on Brown Rice	28,000.00					28,000.00			

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			20	016					
(A)	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)			
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	(20)	(40)	(20)	100	(0)	(80)			
(vi) Agrarian Reform Community Project II (ARCP II)									
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	872,811.00					872,811.00			
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	3,809.00					3,809.00			
Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies (a) MFO**1 :Scientific Research and Development									
Services on Basic and Applied Researches on Food and Nutrition (i) R&D Programs on Brown Rice	10,600.00					10,600.00			

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title				⁻ otal 3-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total			
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)			
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	276,667.00			-		276,667.00			
(vi) Agrarian Reform Community Project II (ARCP II)	2,563,407.00			-		2,563,407.00			
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	4,337,230.00					4,337,230.00			
(viii) Italian Agrarian Reform Community Development	1,247,941.00			49,593.00		1,297,534.00			
(viii) italian Agranan Reform Community Development Support Program (IARCDSP)	1,247,941.00			49,593.00		1,297,534.00			
Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies (a) MFO**1: Scientific Research and Development									
Services on Basic and Applied Researches on Food and Nutrition									
(i) R&D Programs on Brown Rice	88,000.00					88,000.00			

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			Continuing Inve	estment Targets					
(A)	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Total (AS)			
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	(AN)	(AU)	(AF)	(AQ)	(AK)	(AS)			
(vi) Agrarian Reform Community Project II (ARCP II)									
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	7,172.00					7,172.00			
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)									
Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment- friendly & Globally–competitive Technologies (a) MFO**1 : Scientific Research and Development									
Services on Basic and Applied Researches on Food and Nutrition									
(i) R&D Programs on Brown Rice									

_	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			Overa	all Total					
(A)	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)			
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	276,667.00	(AU)	(AV)	(AVV)	(84)	276,667.00			
(vi) Agrarian Reform Community Project II (ARCP II)	2,563,407.00					2,563,407.00			
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	4,344,402.00					4,344,402.00			
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	1,247,941.00			49,593.00		1,297,534.00			
Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally—competitive Technologies (a) MFO**1 :Scientific Research and Development									
Services on Basic and Applied Researches on Food and Nutrition (i) R&D Programs on Brown Rice	88,000.00					88,000.00			

			Spatial	Coverage				Expected Date	
Program/Project Title	Agency Name	Program/Project Description	Nationwide/ Interregional/ Region-Specific	Region	PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	of Presentation to the ICC (if ICC-able)	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
		The program aims to: develop the technology for iron- fortified rice using extrusion technology; implement a large scale commercialization of IFR as a result of techno-transfer utilizing social marketing and document the processes and barriers involved to serve as a reference for a national launch; and develop multi- nutrient extruded fortified rice.	Nationwide		4	7	Rice sufficiency ratio increased. Level of post harevst losses reduced (in %). Poverty incidence by population reduced to 16.6% by 2015.	ongoing	
(iii) R&D Programs on Sago	DOST-FNRI	The program aims to develop the sago industry through generation of S&T based technologies on the sustainable production, management, utilization and marketing of sago products.	Interregional	VI, VII, IX	4	7	Average income of families in the agriculture and fishery sector increased	ongoing	
B. Subsector/Intermediate Outcome :Financing the credit									
needs of small farmers and fisherfolk (SFF)									
(a) MFC**1: Provision of credit assistance to SFF under various programs	LRP	These loans were channelled through accredited farmers and fisherfolk cooperatives, countryside financial institutions (rural banks, cooperative banks nd thrift banks) and irrigators' associations. About 772,892 small farmers and fisherfolk benefited from these loans.	Nationwide		4	7	Proportion of farmer/fisherfolk borrowers obtaining loans from formal sources increased	ongoing	
(i) Food Supply Chain Program (FSCP)		The program aims to provide financial assistance to all key players in the food system to esure that each link in the value chain is efficient and strong. LBP extends financial assistance to agricultural producers, service providers such as transport and logistics, processors such as millers and other agri-business entities and other market olavers.							
C. Subsector/Intermmediate Outcome: Financing the credit needs of agricultural and aquabusiness									
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises	LBP	LBP supports private enterprises for their agricultural and aquabusiness to help in job generation.	Nationwide		4	9	Credit accessed by agricultural business and aquabusiness enterprises	ongoing	
GOAL 1 TOTAL									
II. Sector Outcomes: Sector resiliance to climate change risks increased				_					
A. Subsector/Intermediate Outcome: Productivity and production increased									
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders									
(a) MFO**2: Technical and Suppot Services	DA								

	Investment Targets In Thousand Pesos (PhP '000) 2013								
Program/Project Title									
-	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal			
(A)	(J)	(K)	(L)	(M)	(N)	(0)			
(ii) R&D Programs on Iron Fortified Rice	10,000.00					10,000.00			
(iii) R&D Programs on Sago	16,000.00					16,000.00			
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)									
(a) MFO**1: Provision of credit assistance to SFF under various programs		42,000,000.00				42,000,000.00			
(i) Food Supply Chain Program (FSCP)		9,000,000.00				9,000,000.00			
C. Subsector/Intermmediate Outcome: Financing the credit needs of agricultural and aquabusiness (a) MFO**1: Provision of credit assistance to private		19,400,000.00				a/			
agricultural and aquabusiness enterprises		10,100,000.00				ű			
GOAL 1 TOTAL II. Sector Outcomes: Sector resiliance to climate change risks increased	27,144,609.00	42,639,500.00	16,163.00	285,858.61	14,700.00	70,100,830.61			
A. Subsector/Intermediate Outcome: Productivity and production increased 1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and									
sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders (a) MFO**2: Technical and Suppot Services	19,993.00		-	_	_	19,993.00			

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			20	14					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal			
(A)	(P)	(Q)	(R)	(S)	(T)	(U)			
(ii) R&D Programs on Iron Fortified Rice	16,200.00					16,200.00			
(iii) R&D Programs on Sago	24,000.00					24,000.00			
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)									
(a) MFO**1: Provision of credit assistance to SFF under various programs		44,000,000.00				44,000,000.00			
(i) Food Supply Chain Program (FSCP)		10,000,000.00				10,000,000.00			
C. Subsector/Intermmediate Outcome: Financing the credit needs of agricultural and aquabusiness									
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		20,400,000.00				a/			
GOAL 1 TOTAL II. Sector Outcomes: Sector resiliance to climate change risks increased	39,862,243.00	44,726,500.00	53,657.00	392,301.59	32,100.00	85,066,801.59			
Subsector/Intermediate Outcome: Productivity and production increased 1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders									
(a) MFO**2: Technical and Suppot Services	1,541,201.00	-	-	-	-	1,541,201.00			

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			201	5					
 	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal			
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)			
(ii) R&D Programs on Iron Fortified Rice	14,000.00					14,000.00			
(iii) R&D Programs on Sago	18,000.00					18,000.00			
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)									
(a) MFO**1: Provision of credit assistance to SFF under various programs		46,200,000.00				46,200,000.00			
(i) Food Supply Chain Program (FSCP)		11,000,000.00				11,000,000.00			
C. Subsector/Intermmediate Outcome: Financing the credit needs of agricultural and aquabusiness (a) MFO**1: Provision of credit assistance to private		21,400,000.00				a/			
agricultural and aquabusiness enterprises									
GOAL 1 TOTAL II. Sector Outcomes: Sector resiliance to climate change risks increased	50,804,277.15	46,828,500.00	45,250.00	2,200.00	32,100.00	97,712,327.15			
Subsector/Intermediate Outcome: Productivity and production increased 1.0rganizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders									
(a) MFO**2: Technical and Suppot Services	14,800.00	_	-	-		14,800.00			

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			201	16					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal			
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)			
(ii) R&D Programs on Iron Fortified Rice	4,000.00					4,000.00			
(iii) R&D Programs on Sago	18,000.00					18,000.00			
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)									
(a) MFO**1: Provision of credit assistance to SFF under various programs		48,500,000.00				48,500,000.00			
(i) Food Supply Chain Program (FSCP)		12,000,000.00				12,000,000.00			
C. Subsector/Intermmediate Outcome: Financing the credit needs of agricultural and aquabusiness									
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		22,500,000.00				a/			
GOAL 1 TOTAL	55,213,882.65	49,128,500.00	44,465.00		32,100.00	104,418,947.65			
II. Sector Outcomes: Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased 1.Organizational Outcome: Improved conditions that is	30,210,002.00	45,125,550.00			52,100.00	104,410,047.00			
conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders (a) MFO**2: Technical and Suppot Services	8,800.00					8,800.00			

	Investment Targets in Thousand Pesos (PhP '000)								
Program/Project Title	Total (2013-2016)								
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total			
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)			
(ii) R&D Programs on Iron Fortified Rice	44,200.00					44,200.00			
(iii) R&D Programs on Sago	76,000.00					76,000.00			
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)									
(a) MFO**1: Provision of credit assistance to SFF under various programs		180,700,000.00				180,700,000.00			
(i) Food Supply Chain Program (FSCP)		42,000,000.00				42,000,000.00			
C. Subsector/Intermmediate Outcome: Financing the credit needs of agricultural and aquabusiness									
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		a/				a/			
GOAL 1 TOTAL	173,025,011.80	183,323,000.00	159,535.00	680,360.20	111,000.00	357,298,906.99			
II. Sector Outcomes: Sector resiliance to climate change risks increased									
A. Subsector/Intermediate Outcome: Productivity and production increased									
Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders									
(a) MFO**2: Technical and Suppot Services	1,584,794.00	-	-	_	-	1,584,794.00			

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title			Continuing Inv	restment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total			
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)			
(ii) R&D Programs on Iron Fortified Rice									
(iii) R&D Programs on Sago									
B. Subsector/Intermediate Outcome :Financing the credit									
needs of small farmers and fisherfolk (SFF) (a) MFO**1: Provision of credit assistance to SFF under various programs									
(i) Food Supply Chain Program (FSCP)									
C. Subsector/Intermmediate Outcome: Financing the									
credit needs of agricultural and aquabusiness									
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises									
GOAL 1 TOTAL	9,794,672.00					9,794,672.00			
II. Sector Outcomes: Sector resiliance to climate change risks increased									
Subsector/Intermediate Outcome: Productivity and production increased									
Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders									
(a) MFO**2: Technical and Suppot Services	-	-				-			

	Investment Targets in Thousand Pesos (PhP '000) Overall Total								
Program/Project Title									
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total			
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)			
(ii) R&D Programs on Iron Fortified Rice	44,200.00					44,200.00			
(iii) R&D Programs on Sago	76,000.00					76,000.00			
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)									
(a) MFO**1: Provision of credit assistance to SFF under various programs		180,700,000.00				180,700,000.00			
(i) Food Supply Chain Program (FSCP)		42,000,000.00				42,000,000.00			
C. Subsector/Intermmediate Outcome: Financing the credit needs of agricultural and aquabusiness									
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		a/				a/			
GOAL 1 TOTAL II. Sector Outcomes: Sector resiliance to climate change risks increased	182,819,683.80	183,323,000.00	159,535.00	680,360.20	111,000.00	367,093,578.99			
A. Subsector/Intermediate Outcome: Productivity and production increased 1.Organizational Outcome: Improved conditions that is									
conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders									
(a) MFO**2: Technical and Suppot Services	1,584,794.00	-	-	-	-	1,584,794.00			

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

ProgramProject Title Agency Name ProgramProject Description Addressed Add				Spatial C	Coverage				E 1 B
Bit MCPC's Increase of Medical Residence and Enclasion Support	Program/Project Title		Program/Project Description	Interregional/ Region				Critical Indicators	Expected Date of Presentation to the ICC (if ICC-able)
Content Cont	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Services OA OA OA OA OA OA OA O		DA							
Services DA College DA College Services DA College DA College Services DA College Services DA College D	(c) MFO**5: A&F Equipment and Facilities Support	DA							
SOAL 2 TOTAL Soft Sector Quicknows and 2 Food security improved and increased and Sector resiliance to climate A special sector celliance to climate A special sector resiliance to climate A special sector selection of the provided of the program includes and provided of the provided of the provided of the program includes and provided of the provi									
Both Sentor Outcomes 1 and 2 Food security improved and scenario respected. And Sector relations to climate change risks increased. A Subsector/Reinfordate Outcome: Productivity and A Subsector/R	(d) Unclassified MFO	DA							
and moromes increased; and Sector resiliance to climate change intis americane of the Company intition of	GOAL 2 TOTAL								
and moromes increased; and Sector resiliance to climate change intis americane of the Company intition of	Both Sector Outcomes 1 and 2: Food security improved								
A Subsector/intermediate Outcome: Productivity and production increased of Control of Co									
A Subsector/intermediate Outcome: Productivity and production increased and support in the program includes: land acquisition and support in the program includes: land acquisition and distribution under ongoing (LAMP). Asset Reference (LAMP) is a part of the program includes: land acquisition and distribution under ongoing (LAMP). In the program includes: land acquisition and distribution under ongoing (LAMP). In the program includes: land acquisition and distribution under ongoing (LAMP). Apparation and conditions and acquisition and distribution under ongoing (AAPP in hectares (CARP in hectares (C	change risks increased								
Individual increased									
In MED'11, ASE Policy Services DA									
B) MFC**2. Technical and Support Services DA		DA							
GO MFC**S. Infragation Network Services DA									
Git MFO"* EFMER Network Services DA Serv									
GI MEO**S: ASE Faquisation Services DA GI MEO**S: ASE Faquisation Services DA GI MEO**S: ASE Regulation Services GI M									
Services (i) MFO"E, ASF Regulation Services DA (ii) MFO"E, ASF Regulation Services DA (iii) MFOST, Credit Support Services DA (iii) MFOST, Credit Support Services DA (iii) MFOST, Credit Support Services DA (iii) MFOST, ASF Policy Services DA (iii) MFOST, ASF Policy Services DA (iii) MFOST, ASF Policy Services DE (iii) MFOST, ASF Policy Services DE (iii) MFOST, ASF Regulation Network Services DE (iii) MFOST, ASF Regulation Services DE (iii) MF						1			
IDMED***Credit Support Services DA		DA							
GLMEOTY: Credit Support Services DA		DA		-		1			
Fig. Unclassified MFO DA DA DA DA DA DA DA D				<u> </u>					
BOTH GOAL 1 AND 2 TOTAL				<u> </u>					
(i) MFO"2: Irrigation Network Services (i) MFO"3: Irrigation Network Services (ii) MFO"4: MR Network Services (ii) MFO"5: ASE Equipment and Facilities Support Services (ii) MFO"6: ASE Regulation Services (ii) MFO"6: ASE Regulation Services (ii) MFO"6: ASE Regulation Services (ii) MFO"8: ASE Regulation Services (iii) MFO"9: ASE Regulation Services (iii) MFO"1: Land Tenure Instruments Awarded to Landwers Form Beneficiaries and Landwwres are Capacitated and Invested in Rural Industries (iii) MFO"1: Land Tenure Instruments Awarded to Landwers Form Services (iii) MFO"1: Land Tenure Improvement (LTI) Program DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of Survey. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of Survey. Total land distribution under CARP in hectares (b) MFO"2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landwwres (b) MFO"2: Legal Intervention Provided to the Agrarian Reform Services and Landwares (b) MFO"2: Legal Intervention Provided to the Agrarian Reform Services and Landwares ASSET REFORM TOTAL		DA		<u> </u>					
(i) MFO"2: Technical and Support Services (c) MFO"3: Intigation Network Services (d) MFO"4: FMR Network Services (e) MFO"5: A&F Equipment and Facilities Support (e) MFO"5: A&F Equipment and Facilities Support (e) MFO"5: A&F Requilation Services (<u> </u>					
In Michael Network Services									
(d) MFO"*3. ASE Equipment and Facilities Support Services (f) MFO"*5. ASE Regulation Services (g) Unclassified MFO UNCLASSIFIED TOTAL ASSIER EDIOTTAL ASSIER E									
(a) MFO"5: A&F Equipment and Facilities Support									
Services (i) MFO****: AsF Regulation Services (ii) MFO****: AsF Regulation Services (iii) MFO****: Legal Intervention Provided to the Agrarian Reform DENR DENR DENR DENR DENR DENR DENR DENR									
(ii) MFO***2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners* DENR DENR DENR The program includes pather processing and issuance, public land survey. DAR The program includes pather processing and issuance, public land survey. DAR The program includes and inspection, verification and approval of survey. Total land distribution under ongoing disputes resolved/ disposed (b) MFO****2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners* DAR The program includes pather processing and issuance, public land survey. Total land distribution under ongoing CARP in hectares T									
(a) UnCLASSIFIED TOTAL ASSET REFORM A. Subsector Goal/Outcome: Improved Access to Asset Reform A. Subsector Goal/Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries (a) MFO****: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated (b) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. DENR The program includes: adjudication of agrarian reform Reform Beneficiaries and Landowners (b) MFO***2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners The program includes: adjudication of agrarian reform Reform Beneficiaries and Landowners The program includes: adjudication of agrarian reform Nationwide CARP in hectares No.of agrarian reform cases/ ongoing disputes resolved/ disposed ASSET REFORM TOTAL		 							
INCLASSIFIED TOTAL Asset Reform A. Subsector Goal/Outcome: Improved Access to Asset Reform L. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries (a) MFO***1: Land Tenure Instruments Awarded to Landiess Farmers and Landowners' Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). Nationwide Nationwide Nationwide Nationwide Nationwide No.of agrarian reform cases/ ongoing disputes resolved/ disposed		 							
Asset Reform A. Subsector Goal/Outcome: Improved Access to Asset Reform I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries (a) MFO**1: Land Tenure Instruments Awarded to Landowners Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners DAR The program includes patent processing and issuance, verification and approval of survey. ASSET REFORM TOTAL A Subsector Goal/Outcome: Improved Access to Asset Reform Reform Reform Seneficiaries and Landowners DAR The program includes: adjudication of agrarian reform cases, agrarian legal assistance (ALA).		 		-					
A. Subsector Goal/Outcome: Improved Access to Asset Reform Reform Servity of Agrarian Reform Beneficiaries and Landowners' Compensation Longanizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners' Compensation Landowners are Capacitated and Invested in Rural Industries (a) MFO**1: Land Tenure Instruments Awarded to Landiess Farmers and Landowners' Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. DENR Total land distribution under CARP in hectares (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). ASSET REFORM TOTAL		 		-					
Reform I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries (a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated (i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. Nationwide Total land distribution under CARP in hectares ongoing Total land distribution under CARP in hectares ongoing Total land distribution under CARP in hectares ongoing ASSET REFORM TOTAL		 							
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries (a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). Nationwide No. of agrarian reform cases/ disputes resolved/ disposed									
Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries (a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian legal assistance (ALA). Nationwide Nationwide Nationwide Nationwide No.of agrarian reform cases/ disputes resolved/ disposed		 		-					
Landowners are Capacitated and Invested in Rural Industries (a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian legal assistance (ALA). Nationwide Nationwide Nationwide Nationwide Nationwide No.of agrarian reform cases/ disputes resolved/ disposed									
Industries (a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA).									
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian legal assistance (ALA). Nationwide Total land distribution under CARP in hectares ongoing Total land distribution under ongoing ongoing Nationwide Nationwide Nationwide No.of agrarian reform cases/ ongoing disputes resolved/ disposed									
Land dess Farmers and Landowners' Compensation Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). Nationwide Total land distribution under CARP in hectares Ongoing CARP in hectares Nationwide No.of agrarian reform cases/ disputes resolved/ disposed		 		-					
Facilitated i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. Nationwide CARP in hectares Ongoing CARP in hectares Ongoing Nationwide No.of agrarian reform cases/ disputes resolved/ disposed ASSET REFORM TOTAL				1					
i) Land Tenure Improvement (LTI) Program DAR The program includes: land acquisition and distribution (LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. Nationwide Total land distribution under CARP in hectares ongoing CARP in hectares ongoing CARP in hectares ongoing CARP in hectares ongoing The program includes: adjudication of agrarian reform cases/ disputes resolved/ disposed ASSET REFORM TOTAL				İ					
(LAD), leashold operation, and other tenurial security sustainability programs. DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). CARP in hectares Ongoing OARP in hectares Nationwide No.of agrarian reform cases/ disputes resolved/ disposed		DAD		NI. C		1		Table I Barn Co.	
DENR The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). ASSET REFORM TOTAL	II) Land Tenure Improvement (LTI) Program	DAR	(LAD), leashold operation, and other tenurial security	Nationwide					ongoing
public land survey, and inspection, verification and approval of survey. (b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). ASSET REFORM TOTAL CARP in hectares CARP in hectares Notionwide Notionwide Notionwide Notionwide Notionwide Assistance (ALA).		DEND		Matianosida		 		Total land distribution	:
approval of survey. approval of survey.		DENK		inationwide					ongoing
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). ASSET REFORM TOTAL				1				CARP in nectares	
Reform Beneficiaries and Landowners i) Agrarian Justice Delivery (AJD) DAR The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). ASSET REFORM TOTAL	/L\ MEO**0. -4	 	approval of survey.	 		1			
cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA). ASSET REFORM TOTAL	Reform Beneficiaries and Landowners								
Iegal assistance (ALA). ASSET REFORM TOTAL	i) Agrarian Justice Delivery (AJD)	DAR							ongoing
ASSET REFORM TOTAL		1		1		1		disputes resolved/ disposed	
			legal assistance (ALA).						
Total Investment Targets									
Total investment rargets at Fort MFOs 3 (PhP113,880.41 million) and 4	Total Investment Targets								

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title	2013								
<u> </u>	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal			
(A)	(J)	(K)	(L)	(M)	(N)	(0)			
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-			
(c) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-				
Services									
(d) Unclassified MFO	927,200.00	-	-	-	-	927,200.00			
GOAL 2 TOTAL	947,193.00	-	-	-	-	947,193.00			
Both Sector Outcomes 1 and 2: Food security improved									
and incomes increased; and Sector resiliance to climate									
change risks increased									
A. Subsector/Intermediate Outcome: Productivity and									
production increased									
(a) MFO**1: A&F Policy Services	410,575.66	-	-	-	-	410,575.66			
(b) MFO**2: Technical and Suppot Services	7,550,363.05	939,750.00	645,000.00			9,135,113.05			
(c) MFO**3: Irrigation Network Services	-		-	-	-	-			
(d) MFO**4: FMR Network Services	-	-	-	-	-	-			
(e) MFO**5: A&F Equipment and Facilities Support	1,354,528.50	-	-	-	-	1,354,528.50			
Services									
(f) MFO**6: A&F Regulation Services	1,160,665.35	-	-	-	-	1,160,665.35			
(g) MFO**7: Credit Support Services	343,021.00	-	-	-	-	343,021.00			
(h) Unclassified MFO	677,873.00	-	-	-	-	677,873.00			
BOTH GOAL 1 AND 2 TOTAL	11,497,026.56	939,750.00	645,000.00	-	-	13,081,776.56			
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-			
(b) MFO**2: Technical and Support Services	1,712,089.45	-	-	-	-	1,712,089.45			
(c) MFO**3: Irrigation Network Services	-	-	1	-	-	-			
(d) MFO**4: FMR Network Services	-	-	1	-	-	-			
(e) MFO**5: A&F Equipment and Facilities Support	2,417,839.67	-	-	-	-	2,417,839.67			
Services									
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-			
(g) Unclassified MFO	3,551,823.10	-	-	-	-	3,551,823.10			
UNCLASSIFIED TOTAL	7,681,752.22	-	-	-	-	7,681,752.22			
Asset Reform									
A. Subsector Goal/Outcome: Improved Access to Asset									
Reform									
Organizational Outcome: Improved Land Tenure									
Security of Agrarian Reform Beneficiaries and									
Landowners are Capacitated and Invested in Rural									
Industries									
(a) MFO**1: Land Tenure Instruments Awarded to									
Landless Farmers and Landowners' Compensation									
Facilitated									
i) Land Tenure Improvement (LTI) Program	2,973,092.00					2,973,092.00			
	467,926.00					467,926.00			
(b) MFO**2: Legal Intervention Provided to the Agrarian									
Reform Beneficiaries and Landowners									
i) Agrarian Justice Delivery (AJD)	365,250.00	l				365,250.00			
ASSET REFORM TOTAL	3,806,268.00					3,806,268.00			
Total Investment Targets a/ For MFOs 3 (PhP113,880.41 million) and 4	51,076,848.78	43,579,250.00	661,163.00	285,858.61	14,700.00	95,617,820.38			

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title	2014								
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal			
(A)	(P)	(Q)	(R)	(S)	(T)	(U)			
(b) MFO**3: Irrigation Network Services	-		-	-		-			
(c) MFO**5: A&F Equipment and Facilities Support	17,223.00	_	_	-	-	17,223.00			
Services	,					,			
(d) Unclassified MFO	-	-	-	-	-	-			
GOAL 2 TOTAL	1,558,424.00	-	-	-	-	1,558,424.00			
Both Sector Outcomes 1 and 2: Food security improved									
and incomes increased; and Sector resiliance to climate									
change risks increased									
A. Subsector/Intermediate Outcome: Productivity and									
production increased									
(a) MFO**1: A&F Policy Services	616,751.30	-	-	-	-	616,751.30			
(b) MFO**2: Technical and Suppot Services	10,675,350.16	939,750.00	720,000.00	-	-	12,335,100.16			
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-			
(d) MFO**4: FMR Network Services	-	-	-	-	-1	-			
(e) MFO**5: A&F Equipment and Facilities Support	3,704,312.95	-	-	-	-	3,704,312.95			
Services					l				
(f) MFO**6: A&F Regulation Services	2,689,870.25	-	-	-	-	2,689,870.25			
(g) MFO**7: Credit Support Services	1,422,196.00	-	-	-	-	1,422,196.00			
(h) Unclassified MFO	163,513.00	-	-	-	-	163,513.00			
BOTH GOAL 1 AND 2 TOTAL	19,271,993.66	939,750.00	720,000.00	-	-	20,931,743.66			
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00			
(b) MFO**2: Technical and Support Services	4,580,424.55	-	-	-	-	4,580,424.55			
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-			
(d) MFO**4: FMR Network Services	-	-	-	-	-	-			
(e) MFO**5: A&F Equipment and Facilities Support	5,365,211.93	-	-	-	-	5,365,211.93			
Services									
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00			
(g) Unclassified MFO	4,588,103.05	-	-	3,000.00	-	4,591,103.05			
UNCLASSIFIED TOTAL	14,835,101.53	1	1	3,000.00	-	14,838,101.53			
Asset Reform									
A. Subsector Goal/Outcome: Improved Access to Asset									
Reform									
Organizational Outcome: Improved Land Tenure									
Security of Agrarian Reform Beneficiaries and									
Landowners are Capacitated and Invested in Rural									
Industries									
(a) MFO**1: Land Tenure Instruments Awarded to									
Landless Farmers and Landowners' Compensation									
Facilitated									
i) Land Tenure Improvement (LTI) Program	2,449,371.00					2,449,371.00			
	473,891.00					473,891.00			
					l				
(b) MFO**2: Legal Intervention Provided to the Agrarian									
Reform Beneficiaries and Landowners									
i) Agrarian Justice Delivery (AJD)	468,904.00					468,904.00			
					l				
ASSET REFORM TOTAL	3,392,166.00					3,392,166.00			
Total Investment Targets a/ For MFOs 3 (PhP113,880.41 million) and 4	78,919,928.18	45,666,250.00	773,657.00	395,301.59	32,100.00	125,787,236.77			

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

	Investment Targets In Thousand Pesos (PhP '000)									
Program/Project Title	2015									
 	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal				
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)				
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-				
(c) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-	-				
Services										
(d) Unclassified MFO	1,132,604.32	-	-	-	-	1,132,604.32				
GOAL 2 TOTAL	1,147,404.32	-	-	-	-	1,147,404.32				
Both Sector Outcomes 1 and 2: Food security improved										
and incomes increased; and Sector resiliance to climate										
change risks increased										
A. Subsector/Intermediate Outcome: Productivity and										
production increased										
(a) MFO**1: A&F Policy Services	533,800.10	-	-	-	-	533,800.10				
(b) MFO**2: Technical and Suppot Services	11,681,916.27	1,450,000.00	780,000.00	-	-	13,911,916.27				
(c) MFO**3: Irrigation Network Services	-	-	-	-	-					
(d) MFO**4: FMR Network Services	-	-	-	-	-	-				
(e) MFO**5: A&F Equipment and Facilities Support	2,415,186.05	-	-	-	-	2,415,186.05				
Services										
(f) MFO**6: A&F Regulation Services	2,003,814.52	-	-	-	-	2,003,814.52				
(g) MFO**7: Credit Support Services	3,097,295.90	-	-	-	-	3,097,295.90				
(h) Unclassified MFO	95,600.00	-	-	-	-	95,600.00				
BOTH GOAL 1 AND 2 TOTAL	19,827,612.84	1,450,000.00	780,000.00	-	-	22,057,612.84				
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-				
(b) MFO**2: Technical and Support Services	46,308.00	-	-	-	-	46,308.00				
(c) MFO**3: Irrigation Network Services	-	-	-	-	-					
(d) MFO**4: FMR Network Services	-	-	-	-	-	-				
(e) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-	-				
Services										
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-				
(g) Unclassified MFO	2,719,131.00	-	-	343,500.00	-	3,062,631.00				
UNCLASSIFIED TOTAL	2,765,439.00	-	-	343,500.00	-	3,108,939.00				
Asset Reform										
A. Subsector Goal/Outcome: Improved Access to Asset										
Reform										
Organizational Outcome: Improved Land Tenure										
Security of Agrarian Reform Beneficiaries and										
Landowners are Capacitated and Invested in Rural										
Industries										
(a) MFO**1: Land Tenure Instruments Awarded to										
Landless Farmers and Landowners' Compensation										
Facilitated										
i) Land Tenure Improvement (LTI) Program	3,313,230.00					3,313,230.00				
	260,865.00					260,865.00				
(b) MFO**2: Legal Intervention Provided to the Agrarian										
Reform Beneficiaries and Landowners										
i) Agrarian Justice Delivery (AJD)	457,139.00					457,139.00				
ASSET REFORM TOTAL	4,031,234.00					4,031,234.00				
Total Investment Targets a/ For MFOs 3 (PhP113,880.41 million) and 4	78,575,967.30	48,278,500.00	825,250.00	345,700.00	32,100.00	128,057,517.30				

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

	Investment Targets In Thousand Pesos (PhP '000)									
Program/Project Title	2016									
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal				
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)				
(b) MFO**3: Irrigation Network Services	-	-	-	-	-					
(c) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-	-				
Services										
(d) Unclassified MFO	1,132,604.32	-	-	-	-	1,132,604.32				
GOAL 2 TOTAL	1,141,404.32	-	-	-	-	1,141,404.32				
Both Sector Outcomes 1 and 2: Food security improved										
and incomes increased; and Sector resiliance to climate										
change risks increased										
A. Subsector/Intermediate Outcome: Productivity and										
production increased										
(a) MFO**1: A&F Policy Services	577,730.10	-	-	-	-	577,730.10				
(b) MFO**2: Technical and Suppot Services	12,743,812.46	1,375,000.00	825,000.00	-	-	14,943,812.46				
(c) MFO**3: Irrigation Network Services	-		-	-	-	-				
(d) MFO**4: FMR Network Services		-		-	-	-				
(e) MFO**5: A&F Equipment and Facilities Support	2,297,445.56	-	-	-	-	2,297,445.56				
Services						<u> </u>				
(f) MFO**6: A&F Regulation Services	1,371,278.22	-	-	-	-	1,371,278.22				
(g) MFO**7: Credit Support Services	3,614,525.49	-	-	-	-	3,614,525.49				
(h) Unclassified MFO	100,600.00	-	-	-	-	100,600.00				
BOTH GOAL 1 AND 2 TOTAL	20,705,391.83	1,375,000.00	825,000.00	-	-	22,905,391.83				
(a) MFO**1: A&F Policy Services	-	-	-	-	-					
(b) MFO**2: Technical and Support Services	47,175.00	-	-	-	-	47,175.00				
(c) MFO**3: Irrigation Network Services	-	-	-	-	-					
(d) MFO**4: FMR Network Services	-	-	-	-	-					
(e) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-	-				
Services										
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-				
(g) Unclassified MFO	2,881,156.00	-	-	178,500.00	-	3,059,656.00				
UNCLASSIFIED TOTAL	2,928,331.00	-	-	178,500.00	-	3,106,831.00				
Asset Reform										
A. Subsector Goal/Outcome: Improved Access to Asset										
Reform										
Organizational Outcome: Improved Land Tenure										
Security of Agrarian Reform Beneficiaries and										
Landowners are Capacitated and Invested in Rural										
Industries										
(a) MFO**1: Land Tenure Instruments Awarded to										
Landless Farmers and Landowners' Compensation										
Facilitated										
i) Land Tenure Improvement (LTI) Program	2,077,964.00					2,077,964.00				
	38,256.00					38,256.00				
(b) MFO**2: Legal Intervention Provided to the Agrarian										
Reform Beneficiaries and Landowners										
i) Agrarian Justice Delivery (AJD)	477,587.00					477,587.00				
/										
ASSET REFORM TOTAL	2,593,807.00					2,593,807.00				
Total Investment Targets	82,582,816.80	50,503,500.00	869,465.00	178,500.00	32,100.00	134,166,381.80				

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title	Total (2013-2016)								
	NG	Private Sector	Total						
(A)	(AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	(AL)	(AM)			
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-			
(c) MFO**5: A&F Equipment and Facilities Support	17,223.00	-	-	-	-	17,223.00			
Services	,					,			
(d) Unclassified MFO	3,192,408.64	-	-	-	-	3,192,408.64			
GOAL 2 TOTAL	4,794,425.64	-	-	-	-	4,794,425.64			
Both Sector Outcomes 1 and 2: Food security improved									
and incomes increased; and Sector resiliance to climate									
change risks increased									
A. Subsector/Intermediate Outcome: Productivity and									
production increased									
(a) MFO**1: A&F Policy Services	2,138,857.16	-	-	-	-	2,138,857.16			
(b) MFO**2: Technical and Suppot Services	42,651,441.93	4,704,500.00	2,970,000.00	-	-	50,325,941.93			
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-			
(d) MFO**4: FMR Network Services		-		-	-	-			
(e) MFO**5: A&F Equipment and Facilities Support	9,771,473.06	-	-	-	-	9,771,473.06			
Services									
(f) MFO**6: A&F Regulation Services	7,225,628.35	-		-	-	7,225,628.35			
(g) MFO**7: Credit Support Services	8,477,038.39	-	-	-	-	8,477,038.39			
(h) Unclassified MFO	1,037,586.00	-	-	-	-	1,037,586.00			
BOTH GOAL 1 AND 2 TOTAL	71,302,024.88	4,704,500.00	2,970,000.00	-	-	78,976,524.88			
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00			
(b) MFO**2: Technical and Support Services	6,385,997.00	-	-	-	-	6,385,997.00			
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-			
(d) MFO**4: FMR Network Services	-	-	-	-	-	-			
(e) MFO**5: A&F Equipment and Facilities Support	7,783,051.60	-	-	-	-	7,783,051.60			
Services									
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00			
(g) Unclassified MFO	13,740,213.15	-	-	525,000.00	-	14,265,213.15			
UNCLASSIFIED TOTAL	28,210,623.75	-	-	525,000.00	-	28,735,623.75			
Asset Reform									
A. Subsector Goal/Outcome: Improved Access to Asset									
Reform									
Organizational Outcome: Improved Land Tenure									
Security of Agrarian Reform Beneficiaries and									
Landowners are Capacitated and Invested in Rural									
Industries									
(a) MFO**1: Land Tenure Instruments Awarded to									
Landless Farmers and Landowners' Compensation									
Facilitated									
i) Land Tenure Improvement (LTI) Program	10,813,657.00					10,813,657.00			
	1,240,938.00					1,240,938.00			
(b) MFO**2: Legal Intervention Provided to the Agrarian									
Reform Beneficiaries and Landowners	. =====================================					. =====================================			
i) Agrarian Justice Delivery (AJD)	1,768,880.00					1,768,880.00			
LOSSE RESORVEDEN	10.000 (=5.5.5								
ASSET REFORM TOTAL	13,823,475.00					13,823,475.00			
Total Investment Targets a/ For MFOs 3 (PhP113,880.41 million) and 4	291,155,561.06	188,027,500.00	3,129,535.00	1,205,360.20	111,000.00	483,628,956.26			

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title (A) (b) MFO**3: Irrigation Network Services (c) MFO**5: A&F Equipment and Facilities Support Services (d) Unclassified MFO GOAL 2 TOTAL Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services (c) MFO**2: Irrigation Network Services	NG (AN)	GOCC/ GFIs (AO)	Continuing Inv LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Total (AS)
(b) MFO**3: Irrigation Network Services (c) MFO**5: A&F Equipment and Facilities Support. Services (d) Unclassified MFO GOAL 2 TOTAL Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services						
(b) MFO**3: Irrigation Network Services (c) MFO**5: A&F Equipment and Facilities Support. Services (d) Unclassified MFO GOAL 2 TOTAL Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	(AN) -	(AO)	(AP)	(AQ)		(AS) -
(c) MFO**5: A&F Equipment and Facilities Support Services (d) Unclassified MFO GOAL 2 TOTAL Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-	-			-	-
(c) MFO**5: A&F Equipment and Facilities Support Services (d) Unclassified MFO GOAL 2 TOTAL Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-	-			-	-
Services (d) Unclassified MFO GOAL 2 TOTAL Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-	-			-	
GOAL 2 TOTAL Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-	-			-	_
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-	-			-	-
and incomes increased; and Sector resiliance to climate change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-					-
change risks increased A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-			1		
A. Subsector/Intermediate Outcome: Productivity and production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-					
production increased (a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-					
(a) MFO**1: A&F Policy Services (b) MFO**2: Technical and Suppot Services	-					
(b) MFO**2: Technical and Suppot Services	-					
	-	-			-	-
(a) MEO**3: Irrigation Naturals Consison	· · · · · · · · · · · · · · · · · · ·	-	<u> </u>		-	-
	-	-	<u> </u>		-	-
(d) MFO**4: FMR Network Services	-	-			-	-
(e) MFO**5: A&F Equipment and Facilities Support	-	-			-	-
Services						
(f) MFO**6: A&F Regulation Services	-	-			-	-
(g) MFO**7: Credit Support Services	-	-			1	-
(h) Unclassified MFO	-	-			-	-
BOTH GOAL 1 AND 2 TOTAL	-	-			-	-
(a) MFO**1: A&F Policy Services	-	-			-	-
(b) MFO**2: Technical and Support Services	-	-			-	-
(c) MFO**3: Irrigation Network Services	-	-			-	-
(d) MFO**4: FMR Network Services	-	-			-	-
(e) MFO**5: A&F Equipment and Facilities Support	-	-		- -	-	-
Services						
(f) MFO**6: A&F Regulation Services	-	-			-	-
(g) Unclassified MFO	37,250.00	-		- 3,000.00	-	40,250.00
UNCLASSIFIED TOTAL	37,250.00	-		- 3,000.00	-	40,250.00
Asset Reform						
A. Subsector Goal/Outcome: Improved Access to Asset						
Reform						
Organizational Outcome: Improved Land Tenure						
Security of Agrarian Reform Beneficiaries and						
Landowners are Capacitated and Invested in Rural						
Industries						
(a) MFO**1: Land Tenure Instruments Awarded to						
Landless Farmers and Landowners' Compensation				1		
Facilitated						
i) Land Tenure Improvement (LTI) Program	\Box			\top		
				1		
				1		
				1		
(b) MFO**2: Legal Intervention Provided to the Agrarian				1		
Reform Beneficiaries and Landowners						
i) Agrarian Justice Delivery (AJD)				1		
				1		
ASSET REFORM TOTAL				1		
Total Investment Targets a/ For MFOs 3 (PhP113,880.41 million) and 4	9,831,922.00	-		- 3,000.00	-	9,834,922.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

	Investment Targets In Thousand Pesos (PhP '000)								
Program/Project Title	Overall Total								
<u> </u>	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total			
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)			
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-			
(c) MFO**5: A&F Equipment and Facilities Support	17,223.00	-	-	-	-	17,223.00			
Services	·					•			
(d) Unclassified MFO	3,192,408.64	-	-	-	-	3,192,408.64			
GOAL 2 TOTAL	4,794,425.64	-	-	-	-	4,794,425.64			
Both Sector Outcomes 1 and 2: Food security improved									
and incomes increased; and Sector resiliance to climate									
change risks increased									
A. Subsector/Intermediate Outcome: Productivity and									
production increased									
(a) MFO**1: A&F Policy Services	2,138,857.16	1	1	-	-	2,138,857.16			
(b) MFO**2: Technical and Suppot Services	42,651,441.93	4,704,500.00	2,970,000.00	-	-	50,325,941.93			
(c) MFO**3: Irrigation Network Services		-	-	-	-	-			
(d) MFO**4: FMR Network Services	-	-	-	-	-	-			
(e) MFO**5: A&F Equipment and Facilities Support	9,771,473.06	-	-	-	-	9,771,473.06			
Services									
(f) MFO**6: A&F Regulation Services	7,225,628.35	-	-	-	-	7,225,628.35			
(g) MFO**7: Credit Support Services	8,477,038.39	1	1	-	-	8,477,038.39			
(h) Unclassified MFO	1,037,586.00	1	1	-	-	1,037,586.00			
BOTH GOAL 1 AND 2 TOTAL	71,302,024.88	4,704,500.00	2,970,000.00	-	-	78,976,524.88			
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00			
(b) MFO**2: Technical and Support Services	6,385,997.00	-	-	-	-	6,385,997.00			
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-			
(d) MFO**4: FMR Network Services	-	-	-	-	-	-			
(e) MFO**5: A&F Equipment and Facilities Support	7,783,051.60	-	-	-	-	7,783,051.60			
Services									
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00			
(g) Unclassified MFO	13,777,463.15	-	-	528,000.00	-	14,305,463.15			
UNCLASSIFIED TOTAL	28,247,873.75	-	-	528,000.00	-	28,775,873.75			
Asset Reform									
A. Subsector Goal/Outcome: Improved Access to Asset									
Reform									
Organizational Outcome: Improved Land Tenure									
Security of Agrarian Reform Beneficiaries and									
Landowners are Capacitated and Invested in Rural									
Industries									
(a) MFO**1: Land Tenure Instruments Awarded to									
Landless Farmers and Landowners' Compensation									
Facilitated									
i) Land Tenure Improvement (LTI) Program	10,813,657.00					10,813,657.00			
	1,240,938.00					1,240,938.00			
(b) MFO**2: Legal Intervention Provided to the Agrarian	-								
Reform Beneficiaries and Landowners									
i) Agrarian Justice Delivery (AJD)	1,768,880.00					1,768,880.00			
ASSET REFORM TOTAL	13,823,475.00					13,823,475.00			
Total Investment Targets a/ For MFOs 3 (PhP113,880.41 million) and 4	300,987,483.06	188,027,500.00	3,129,535.00	1,208,360.20	111,000.00	493,463,878.26			