

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
Sector Outcome 1: Food security improved and incomes increased								
A. Subsector/Intermediate Outcome: Productivity and production increased								
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders								
(a) MFO**1: A&F Policy Services								
(i) Agri-Pinoy National Rice Program	Rice Program Directorate	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	16	Yield of major commodities increased	
(ii) Expanded Human Resource Development	ATI	The project involves the provision of quality education and training on science and technology to accelerate social progress and promote total human development. It aims to do the following: a) Offer a program of continuing education for the DA, SUCs and LGU staff and extension workers; and b) Expand existing scholarship program for degree and non-degree trainings ion national and international institutions for technical, academic, scientific staff and extension workers and practitioners in agriculture and fisheries.	Nationwide		4	16	increase in yield or volume of production	
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	DA-OSEC	The SOCSKSARGEN IFSP is an integrated development program aimed at increasing the volume of production and improving production efficiency through rehabilitation and construction of rural infrastructure and installation of agricultural support facilities and services at strategic agricultural development zones in support to peace and development in Mindanao. It is being undertaken by SOCSKSARGEN ADPO, in parterhsip with the LGUs, which was re-extended up to December 2016, through Executive Order No. 16, s. 2010, to fast-track the construction of vital infrastructure and other regional efforts, particularly the implementation of food security program and key development plans and programs in support to peace and development in Mindanao.	Region-Specific	XII	4	7	increase in yield or volume of production	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome 1: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	528,289.00	-	-	-	-	528,289.00
(i) Agri-Pinoy National Rice Program	243,341.00					243,341.00
(ii) Expanded Human Resource Development	6,280.00	-	-	-	-	6,280.00
(iii) SOCKSARGEN Integrated Food Security Program (IFSP)	19,963.00	-	-	-	-	19,963.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome 1: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	213,476.00	-	-	-	-	213,476.00
(i) Agri-Pinoy National Rice Program						-
(ii) Expanded Human Resource Development	-	-	-	-	-	-
(iii) SOCKSARGEN Integrated Food Security Program (IFSP)	21,070.00	-	-	-	-	21,070.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome 1: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	724,530.00	-	-	-	-	724,530.00
(i) Agri-Pinoy National Rice Program	688,488.00					688,488.00
(ii) Expanded Human Resource Development	-	-	-	-	-	-
(iii) SOCKSARGEN Integrated Food Security Program (IFSP)	23,942.00	-	-	-	-	23,942.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome 1: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	1,644,252.00	-	-	-	-	1,644,252.00
(i) Agri-Pinoy National Rice Program	1,602,336.00					1,602,336.00
(ii) Expanded Human Resource Development	-	-	-	-	-	-
(iii) SOCKSARGEN Integrated Food Security Program (IFSP)	24,116.00	-	-	-	-	24,116.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome 1: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	3,110,547.00	-	-	-	-	3,110,547.00
(i) Agri-Pinoy National Rice Program	2,534,165.00					2,534,165.00
(ii) Expanded Human Resource Development	6,280.00					6,280.00
(iii) SOCKSARGEN Integrated Food Security Program (IFSP)	89,091.00					89,091.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome 1: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program						
(ii) Expanded Human Resource Development						
(iii) SOCKSARGEN Integrated Food Security Program (IFSP)						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome 1: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	3,110,547.00	-	-	-	-	3,110,547.00
(i) Agri-Pinoy National Rice Program	2,534,165.00					2,534,165.00
(ii) Expanded Human Resource Development	6,280.00					6,280.00
(iii) SOCKSARGEN Integrated Food Security Program (IFSP)	89,091.00					89,091.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) Enhancing Capacities for Policy Analysis in NAFC	NAFC	NAFC coordinates the crafting and implementation of agriculture-and-fisheries-focused policies and programs toward integrating and harmonizing into a seamless whole all development interventions in the sector. With its agriculture and fishery networks at different levels of governance, one of the functions of NAFC, together with its consultative bodies (CBs), is to serve as the mechanism that will provide feedback on DA policies, plans and programs. NAFC has not been able to optimize this function up to the point of crafting agricultural policies based on feedback from the stakeholders through the NAFC councils. This may be due to its need to improve the policy analysis capacities of NAFC and its CBs. As part of NAFC's continued commitment to provide quality services to its clients, it is imperative for NAFC to sharpen its capacities for policy analysis to be able to provide relevant feedback on DA policies, plans and programs.	Region-specific	NCR	4	2, 7, 16	Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(v) Goat Production Project for the Accelerated Hunger Mitigation Program	BAI	This project will support the AHMP by increasing and upgrading the breeder base of goats. This shall be done through breeder stock infusion. They will be bred at the nucleus farms to produce genetically superior animals that shall be distributed to different multiplier farms throughout the country where priority will be given to the provinces of the AHMP with higher hunger incidence.	Nationwide	Nationwide with focus in Priority 1, 2 & 3 Provinces under AHMP	4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(vi) Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance	NAFC	This 5-year project is in support to the current thrust of the government on good governance. Promoting budget transparency, accountability and budget responsiveness to the needs of farmers and fishers' in agriculture and fisheries sector is the focus of the intervention.	Region-specific	Central Office	4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(vii) Strengthening Livestock Biotechnology Center	PCC	The livestock and poultry sector continues to play a major role in the Philippine economy. In 2005, the sector grew by 9.68% and registered a 32.12% share in the total value of production in Agriculture. However, the country still needs to depend on sizable product imports to meet demand. In 2005, the country's importation of meat and meat products amounted to 186.28 million metric tons valued at some US\$229 million. For milk and milk products, the country also imported a total volume of 261.88 million kg in year 2005 with a total value of US\$421.33 million. This is due to the fact that while demand continues to grow, the production capability of the concerned sector cannot cope with such demand at a faster clip.	Region-specific	III	4	16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(iv) Enhancing Capacities for Policy Analysis in NAFC	16,000.00	-	-	-	-	16,000.00
(v) Goat Production Project for the Accelerated Hunger Mitigation Program	67,187.00	-	-	-	-	67,187.00
(vi) Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance	5,000.00	-	-	-	-	5,000.00
(vii) Strengthening Livestock Biotechnology Center	5,000.00	-	-	-	-	5,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iv) Enhancing Capacities for Policy Analysis in NAFC	4,000.00	-	-	-	-	4,000.00
(v) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(vi) Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance	20,000.00	-	-	-	-	20,000.00
(vii) Strengthening Livestock Biotechnology Center	11,000.00	-	-	-	-	11,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(iv) Enhancing Capacities for Policy Analysis in NAFC	-	-	-	-	-	-
(v) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(vi) Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance	10,000.00	-	-	-	-	10,000.00
(vii) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(iv) Enhancing Capacities for Policy Analysis in NAFC	-	-	-	-	-	-
(v) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(vi) Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance	15,000.00	-	-	-	-	15,000.00
(vii) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(iv) Enhancing Capacities for Policy Analysis in NAFC	20,000.00					20,000.00
(v) Goat Production Project for the Accelerated Hunger Mitigation Program	67,187.00					67,187.00
(vi) Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance	50,000.00					50,000.00
(vii) Strengthening Livestock Biotechnology Center	16,000.00					16,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(iv) Enhancing Capacities for Policy Analysis in NAFC						
(v) Goat Production Project for the Accelerated Hunger Mitigation Program						
(vi) Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance						
(vii) Strengthening Livestock Biotechnology Center						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(iv) Enhancing Capacities for Policy Analysis in NAFC	20,000.00					20,000.00
(v) Goat Production Project for the Accelerated Hunger Mitigation Program	67,187.00					67,187.00
(vi) Mobilizing Civil Society Organizations (CSOs) in Promoting Good Governance	50,000.00					50,000.00
(vii) Strengthening Livestock Biotechnology Center	16,000.00					16,000.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(viii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	SPCMAD	In year 2006, DA implemented the first phase of SELAP which covers the four (4) regions and 14 provinces in Mindanao. Various projects were implemented such as farm to market roads, and other forms of livelihood projects in the areas perceived as poverty-stricken and conflict-affected. As a result of these interventions, roads were opened and productivity increased which paved the way to the subsequent development in the area such as electrification, improved economic activity, developed agriculture and enhanced access to other basic services such as health and education. Likewise, this project intends to continue to complement the regular programs of the Department.	Interregional	Zamboanga Peninsula, ARMM	4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(ix) Program, Planning and Monitoring	CODA	It involve policy formulation, preparation of agency plan and budget, monitoring and evaluation reports, conduct of stakeholder consultations and electronic dissemination of cotton production statistics.	Interregional	I, VI,VII, IX, X, XII	4	2, 7	increase the farmer's income	
(b) MFO**2: Technical and Support Services								
<i>Sub-MFO 2.1: Production Support Services</i>								
(i) Agri-Pinoy National Rice Program	Rice Program Directorate	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	16	Yield of major commodities increased	
(ii) Genetic Improvement & Expanded Carabao Upgrading Program	PCC	As PCC moves towards becoming the Livestock Biotechnology Research Institute (LBRI), it shall provide national leadership in the operationalization of a animal biotech & livestock R &D agenda. Dairy fast track program, importation of 7000 hd purebred riverine buffaloes as source of superior materials for genetic improvement from 2009-2012. Completion of 7000 hd purebred riverine type carabaos from 2009-2012. Only 2000hd were infused in 2009, 2000hd each year henceforth is targeted. Intensify production of quality semen from progeny tested sires, buffaloes, small ruminants and dairy cattle for use in wide scale AI program.Expansion of quality semen production for expanded AI service reach for buffaloes should be complemented relevant upgrade of semen processing laboratory & scientific equipment.	Interregional	III, X	4	2	increase in yield and volume of production	
(iii) Mindanao Rural Development Program 2	DA-OSEC	MRDP Adaptable Program Loan was designed as a poverty reduction intervention for the rural poor and IP communities of Mindanao. It provides an opportunity for reinforcing the Local Government Code (LGC) and the Agriculture and Fisheries Modernization Act (AFMA). It supports community-based approaches, engaging LGUs and rural communities in designing and implementing sub projects to address priority rural concerns.	Interregional	IX, X, XI, XII, XIII, ARMM	4	2, 7,16	increase in yield and volume of production	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(viii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	165,518.00	-	-	-	-	165,518.00
(ix) Program, Planning and Monitoring	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	14,414,568.00	633,500.00	13,500.00	2,311.00	219,765.61	15,283,644.61
Sub-MFO 2.1: Production Support Services	2,457,368.00	603,500.00	7,500.00	1,284.00	219,765.61	3,289,417.61
(i) Agri-Pinoy National Rice Program	1,778,800.00	-	-	-	-	1,778,800.00
(ii) Genetic Improvement & Expanded Carabao Upgrading Program	240,980.00	-	-	-	-	240,980.00
(iii) Mindanao Rural Development Program 2	330,000.00	-	-	-	-	330,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(viii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	157,406.00	-	-	-	-	157,406.00
(ix) Program, Planning and Monitoring	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	22,902,230.00	708,500.00	28,500.00	776.00	218,501.59	23,858,507.59
Sub-MFO 2.1: Production Support Services	3,275,153.00	678,500.00	22,500.00	264.00	218,501.59	4,194,918.59
(i) Agri-Pinoy National Rice Program	2,074,835.00	-	-	-	-	2,074,835.00
(ii) Genetic Improvement & Expanded Carabao Upgrading Program	1,125,000.00	-	-	-	-	1,125,000.00
(iii) Mindanao Rural Development Program 2	20,685.00	-	-	-	-	20,685.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(viii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	-	-	-	-	-	-
(ix) Program, Planning and Monitoring	2,100.00	-	-	-	-	2,100.00
(b) MFO**2: Technical and Support Services	38,976,902.15	610,500.00	28,500.00	-	-	39,615,902.15
Sub-MFO 2.1: Production Support Services	1,743,978.00	580,500.00	22,500.00	-	-	2,346,978.00
(i) Agri-Pinoy National Rice Program	1,721,540.00	-	-	-	-	1,721,540.00
(ii) Genetic Improvement & Expanded Carabao Upgrading Program	-	-	-	-	-	-
(iii) Mindanao Rural Development Program 2	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(viii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	-	-	-	-	-	-
(ix) Program, Planning and Monitoring	2,800.00	-	-	-	-	2,800.00
(b) MFO**2: Technical and Support Services	40,360,155.65	610,500.00	28,500.00	-	-	40,999,155.65
Sub-MFO 2.1: Production Support Services	1,974,853.00	580,500.00	22,500.00	-	-	2,577,853.00
(i) Agri-Pinoy National Rice Program	1,602,336.00	-	-	-	-	1,602,336.00
(ii) Genetic Improvement & Expanded Carabao Upgrading Program	-	-	-	-	-	-
(iii) Mindanao Rural Development Program 2	350,865.00	-	-	-	-	350,865.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(viii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	322,924.00					322,924.00
(ix) Program, Planning and Monitoring	4,900.00					4,900.00
(b) MFO**2: Technical and Support Services	116,653,855.80	2,563,000.00	99,000.00	3,087.00	438,267.20	160,580,345.99
Sub-MFO 2.1: Production Support Services	9,451,352.00	2,443,000.00	75,000.00	1,548.00	438,267.20	12,409,167.20
(i) Agri-Pinoy National Rice Program	7,177,511.00	-	-	-	-	7,177,511.00
(ii) Genetic Improvement & Expanded Carabao Upgrading Program	1,365,980.00	-	-	-	-	1,365,980.00
(iii) Mindanao Rural Development Program 2	701,550.00	-	-	-	-	701,550.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(viii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II						
(ix) Program, Planning and Monitoring						
(b) MFO**2: Technical and Support Services	-	-	-	-	-	-
Sub-MFO 2.1: Production Support Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program						
(ii) Genetic Improvement & Expanded Carabao Upgrading Program						
(iii) Mindanao Rural Development Program 2						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(viii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	322,924.00					322,924.00
(ix) Program, Planning and Monitoring	4,900.00					4,900.00
(b) MFO**2: Technical and Support Services	116,653,855.80	2,563,000.00	99,000.00	3,087.00	438,267.20	119,757,209.99
Sub-MFO 2.1: Production Support Services	9,451,352.00	2,443,000.00	75,000.00	1,548.00	438,267.20	12,409,167.20
(i) Agri-Pinoy National Rice Program	7,177,511.00	-	-	-	-	7,177,511.00
(ii) Genetic Improvement & Expanded Carabao Upgrading Program	1,365,980.00	-	-	-	-	1,365,980.00
(iii) Mindanao Rural Development Program 2	701,550.00	-	-	-	-	701,550.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	NDA	The National Dairy Authority (NDA) was mandated to ensure the accelerated development of the Philippine dairy industry through policy direction and program implementation. One of the programs being implemented is towards the goal of increasing the number of dairy animals. This goal is in line with the Dairy Development Plan 2008-2030. To respond to the need of the dairy industry in providing nutritious milk without or with minimum importation of milk and milk products and to meet the goal mentioned above, establishment of dairy animal breeding centers and milk processing centers will be necessary.	Interregional	IVA, VII, X, XI	4	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	DA-OSEC	The SOCKSARGEN IFSP is an integrated development program aimed at increasing the volume of production and improving production efficiency through rehabilitation and construction of rural infrastructure and installation of agricultural support facilities and services at strategic agricultural development zones in support to peace and development in Mindanao. It is being undertaken by SOCKSARGEN ADPO, in partnership with the LGUs, which was re-extended up to December 2016, through Executive Order No. 16, s. 2010, to fast-track the construction of vital infrastructure and other regional efforts, particularly the implementation of food security program and key development plans and programs in support to peace and development in Mindanao.	Region-Specific	XII	4	7	increase in yield and volume of production	
(vi) KANIB (Kasaganaansa Niyugan ay Kaularanng Bayan) Enterprise Development	PCA	A strategy towards farm development via (1) an integrated resource approach to showcase farm productivity, and (2) promote coco-based entrepreneurship operated by and for small coco-farmers. This project seeks to promote coconut-based farming system as a lucrative agribusiness venture through the implementation of various livelihood projects such as intercropping of high value crops, livestock raising and processing and marketing of high-value products. Components are: (1) Farm diversification thru intercropping; (2) Product diversification thru household-level/ community-level processing; (3) Coconut fertilization.	Interregional	I, II, III, IVA, IVB, V, VI, VII, VIII, IX, X, XI, XII, ARMM	4	7	increase in yield and volume of production	
(vii) Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	BAI	The Program hopes to address the development of beef cattle and small ruminants through setting up the network of genetic farms in both private and government. New bloodlines and quality breeder stocks will be loaned to farmer groups and cooperators, and ranchers to upgrade their stocks.	Interregional	I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, ARMM	4	7, 16	increase in yield or volume of production; increase in net profit:cost ratio	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	5,000.00	37,500.00	7,500.00	-	-	50,000.00
(v) SOCSKSARGEN Integrated Food Security Program (IFSP)	7,500.00	-	-	1,284.00	-	8,784.00
(vi) KANIB (Kasaganaansa Niyugan ay Kaularanng Bayan) EnterpriseDevelopment	-	566,000.00	-	-	-	566,000.00
(vii) Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	1,500.00	-	-	-	-	1,500.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	15,000.00	112,500.00	22,500.00	-	-	150,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	1,500.00	-	-	264.00	-	1,764.00
(vi) KANIB (Kasaganaansa Niyugan ay Kaularanng Bayan) EnterpriseDevelopment	-	566,000.00	-	-	-	566,000.00
(vii) Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	15,000.00	112,500.00	22,500.00	-	-	150,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	6,000.00	-	-	-	-	6,000.00
(vi) KANIB (Kasaganaansa Niyugan ay Kaularanng Bayan) EnterpriseDevelopment	-	468,000.00	-	-	-	468,000.00
(vii) Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	15,000.00	112,500.00	22,500.00	-	-	150,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	5,000.00	-	-	-	-	5,000.00
(vi) KANIB (Kasaganaansa Niyugan ay Kaularanng Bayan) EnterpriseDevelopment	-	468,000.00	-	-	-	468,000.00
(vii) Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	50,000.00	375,000.00	75,000.00	-	-	500,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	20,000.00	-	-	1,548.00	-	21,548.00
(vi) KANIB (Kasaganaansa Niyugan ay Kaularanng Bayan) EnterpriseDevelopment	-	2,068,000.00	-	-	-	2,068,000.00
(vii) Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	1,500.00	-	-	-	-	1,500.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)						
(v) SOCSKSARGEN Integrated Food Security Program (IFSP)						
(vi) KANIB (Kasaganaansa Niyugan ay Kaularanng Bayan) EnterpriseDevelopment						
(vii) Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	50,000.00	375,000.00	75,000.00	-	-	500,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	20,000.00	-	-	1,548.00	-	21,548.00
(vi) KANIB (Kasaganaansa Niyugan ay Kaularanng Bayan) EnterpriseDevelopment	-	2,068,000.00	-	-	-	2,068,000.00
(vii) Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	1,500.00	-	-	-	-	1,500.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(viii) AKBay - Agrikultura: Kaagapay ng Bayan Pinoy Program - Phase II (Component 1 - Provision of Funds for the Establishment of Livelihood Projects)	NAFC	This is the second phase of Agrikultura: Kaagapay ng Bayang Pinoy (AKBay) Program. The AKBay is a social intervention program designed to assist the poorest sector of the agriculture and fishery industry of the thirty one (31) poorest provinces in Luzon and Visayas that belong to the Priority One, Two and Three provinces as identified in the Accelerated Hunger Mitigation Program.	Interregional	4th, 5th, and 6th class municipalities in the thirty-one (31) AHMP-priority provinces in Luzon and Visayas	4	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(x) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	PHILRICE	This is an ongoing project under PL480.			4	7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(xi) Goat Production Project for the Accelerated Hunger Mitigation Program	BAI	This project will support the AHMP by increasing and upgrading the breeder base of goats. This shall be done through breeder stock infusion. They will be bred at the nucleus farms to produce genetically superior animals that shall be distributed to different multiplier farms throughout the country where priority will be given to the provinces of the AHMP with higher hunger incidence.	Nationwide	Nationwide with focus in Priority 1, 2 & 3 Provinces under AHMP	4	2, 7, 16	increase in yield or volume of production	
(xi) Strengthening Livestock Biotechnology Center	PCC	The project will strengthen the capacity of the Department of Agriculture through the Philippine Carabao Center (PCC) to undertake relevant and meaningful research and development activities on animal biotechnology in the context of its new mandate to serve as the lead Livestock Biotechnology Institution of the DA. Improving capability and R & D activities of PCC shall focus on the following major concerns, involving large (cattle and carabao) and small ruminants (goat and sheep), namely: reproductive physiology, animal genetics and breeding, animal health, physiology of lactation and growth and animal nutrition.	Region-specific	III	4	16	increase in yield or volume of production	
(xii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	SPCMAD	In year 2006, DA implemented the first phase of SELAP which covers the four (4) regions and 14 provinces in Mindanao. Various projects were implemented such as farm to market roads, and other forms of livelihood projects in the areas perceived as poverty-stricken and conflict-affected. As a result of these interventions, roads were opened and productivity increased which paved the way to the subsequent development in the area such as electrification, improved economic activity, developed agriculture and enhanced access to other basic services such as health and education. Likewise, this project intends to continue to complement the regular programs of the Department.	Interregional	IX, X, XI, XII, XIII, ARMM	4	2, 7, 16	increase in yield or volume of production	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(viii) AKBay - Agrikultura: Kaagapay ng Bayan Pinoy Program - Phase II (Component 1 - Provision of Funds for the Establishment of Livelihood Projects)	-	-	-	-	219,702.84	219,702.84
(x) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	1,000.00	-	-	-	-	1,000.00
(xi) Goat Production Project for the Accelerated Hunger Mitigation Program	50,187.00	-	-	-	-	50,187.00
(xi) Strengthening Livestock Biotechnology Center	25,000.00	-	-	-	-	25,000.00
(xii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	2,600.00	-	-	-	-	2,600.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(viii) AKBay - Agrikultura: Kaagapay ng Bayan Pinoy Program - Phase II (Component 1 - Provision of Funds for the Establishment of Livelihood Projects)	-	-	-	-	218,501.59	218,501.59
(x) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	-	-	-	-	-	-
(xi) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(xi) Strengthening Livestock Biotechnology Center	20,000.00	-	-	-	-	20,000.00
(xii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	1,500.00	-	-	-	-	1,500.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(viii) AKBay - Agrikultura: Kaagapay ng Bayan Pinoy Program - Phase II (Component 1 - Provision of Funds for the Establishment of Livelihood Projects)	-	-	-	-	-	-
(x) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	-	-	-	-	-	-
(xi) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(xi) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-
(xii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(viii) AKBay - Agrikultura: Kaagapay ng Bayan Pinoy Program - Phase II (Component 1 - Provision of Funds for the Establishment of Livelihood Projects)	-	-	-	-	-	-
(x) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	-	-	-	-	-	-
(xi) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(xi) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-
(xii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(viii) AKBay - Agrikultura: Kaagapay ng Bayan Pinoy Program - Phase II (Component 1 - Provision of Funds for the Establishment of Livelihood Projects)	-	-	-	-	438,204.43	438,204.43
(x) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	1,000.00	-	-	-	-	1,000.00
(xi) Goat Production Project for the Accelerated Hunger Mitigation Program	50,187.00	-	-	-	-	50,187.00
(xi) Strengthening Livestock Biotechnology Center	45,000.00	-	-	-	-	45,000.00
(xii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	4,100.00	-	-	-	-	4,100.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(viii) AKBay - Agrikultura: Kaagapay ng Bayan Pinoy Program - Phase II (Component 1 - Provision of Funds for the Establishment of Livelihood Projects)						
(x) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety						
(xi) Goat Production Project for the Accelerated Hunger Mitigation Program						
(xi) Strengthening Livestock Biotechnology Center						
(xii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(viii) AKBay - Agrikultura: Kaagapay ng Bayan Pinoy Program - Phase II (Component 1 - Provision of Funds for the Establishment of Livelihood Projects)	-	-	-	-	438,204.43	438,204.43
(x) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	1,000.00	-	-	-	-	1,000.00
(xi) Goat Production Project for the Accelerated Hunger Mitigation Program	50,187.00	-	-	-	-	50,187.00
(xi) Strengthening Livestock Biotechnology Center	45,000.00	-	-	-	-	45,000.00
(xii) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	4,100.00	-	-	-	-	4,100.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xiii) Upgrading of Pesticide Analytical Laboratories	NAFC	The National Pesticide Analytical Laboratory (NPAL) and the Davao Pesticide Analytical Laboratory (DPAL) are the laboratories accredited to conduct analyses of prime commodities like mango and okra for export to Japan. The laboratory was able to cope up with the demands of analysis until the implementation of the positive list system in Japan. With the increasing number of samples and increasing number of detections of different pesticides in the importing country, the need for screening those commodities for pesticide residues becomes necessary to prevent detections and return of the said commodities to the country of origin.	Interregional	NCR, XI	4	16	increase in yield or volume of production	
(xiv) Administration and Regulation of Cotton Industry	CODA	It include facilitation services for the accreditation of seed growers and the implementation and monitoring of the local seedcotton standards.		CODA	4	2, 7	increase the farmer's income	
(xv) Agricultural Cotton Seed Multiplication Program	CODA	Agricultural cotton seed multiplication entails the production of quality basic seeds of commercial cotton varieties as mandated to ensure that the sector has a steady supply of quality planting materials.	Interregional	I, VI, VII, XII	4	2, 7	increase the farmer's income	
(xvi) Seedcotton Monitoring	CODA	This is a regular program/project/activity	Interregional	I, VI, VII, XII	4	2, 7	increase the farmer's income	
<i>Sub-MFO 2.2: Market Development Services</i>								
(i) Agri-Pinoy National Rice Program	Rice Program Directorate	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	16	Yield of major commodities increased	
(ii) Market Development Services	NFA	The mandate of the National Food Authority (NFA) is to ensure national food security and stabilize the supply and price of rice and corn, primarily through buffer stocking. Food Security through buffer stocking is achieved by maintaining a minimum of 15-day Strategic Rice Reserve (SRR) year-round in government depots for Food Security purposes in times of calamities and emergencies (48-hour response time to staple cereal requirements in calamity/emergency stricken areas and restore within two weeks staple cereal supply and prices at levels immediately prior to a calamity or emergency); by maintaining at least 30-day Rice Buffer Stock by July 1 of every year, inclusive of the 15-day strategic rice reserve; and by stabilizing of staple cereal supply and prices to provide farm-gate prices that enable farmers to derive reasonable returns on their investment and retail prices that are at affordable levels for consumers.	Interregional	I, II, III, V, VI, VII, VIII, IX, X, XI, XII, XIII, ARMM	4	2	increase in yield or volume of production	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xiii) Upgrading of Pesticide Analytical Laboratories	-	-	-	-	62.77	62.77
(xiv) Administration and Regulation of Cotton Industry	14,801.00	-	-	-	-	14,801.00
(xv) Agricultural Cotton Seed Multiplication Program	-	-	-	-	-	-
(xvi) Seedcotton Monitoring	-	-	-	-	-	-
<i>Sub-MFO 2.2: Market Development Services</i>	<i>10,524,845.00</i>	<i>-</i>	<i>-</i>	<i>856.00</i>	<i>-</i>	<i>10,525,701.00</i>
(i) Agri-Pinoy National Rice Program	30,652.00	-	-	-	-	30,652.00
(ii) Market Development Services	10,471,745.00	-	-	-	-	10,471,745.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xiii) Upgrading of Pesticide Analytical Laboratories	-	-	-	-	-	-
(xiv) Administration and Regulation of Cotton Industry	16,633.00	-	-	-	-	16,633.00
(xv) Agricultural Cotton Seed Multiplication Program	-	-	-	-	-	-
(xvi) Seedcotton Monitoring	-	-	-	-	-	-
<i>Sub-MFO 2.2: Market Development Services</i>	<i>17,144,273.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,144,273.00</i>
(i) Agri-Pinoy National Rice Program	24,080.00	-	-	-	-	24,080.00
(ii) Market Development Services	17,000,000.00	-	-	-	-	17,000,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xiii) Upgrading of Pesticide Analytical Laboratories	-	-	-	-	-	-
(xiv) Administration and Regulation of Cotton Industry	-	-	-	-	-	-
(xv) Agricultural Cotton Seed Multiplication Program	1,138.00	-	-	-	-	1,138.00
(xvi) Seedcotton Monitoring	300.00	-	-	-	-	300.00
<i>Sub-MFO 2.2: Market Development Services</i>	<i>35,730,000.00</i>	-	-	-	-	<i>35,730,000.00</i>
(i) Agri-Pinoy National Rice Program	30,000.00	-	-	-	-	30,000.00
(ii) Market Development Services	35,700,000.00	-	-	-	-	35,700,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xiii) Upgrading of Pesticide Analytical Laboratories	-	-	-	-	-	-
(xiv) Administration and Regulation of Cotton Industry	-	-	-	-	-	-
(xv) Agricultural Cotton Seed Multiplication Program	1,252.00	-	-	-	-	1,252.00
(xvi) Seedcotton Monitoring	400.00	-	-	-	-	400.00
<i>Sub-MFO 2.2: Market Development Services</i>	<i>36,750,000.00</i>	-	-	-	-	<i>36,750,000.00</i>
(i) Agri-Pinoy National Rice Program	30,000.00	-	-	-	-	30,000.00
(ii) Market Development Services	36,720,000.00	-	-	-	-	36,720,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xiii) Upgrading of Pesticide Analytical Laboratories	-	-	-	-	62.77	62.77
(xiv) Administration and Regulation of Cotton Industry	31,434.00	-	-	-	-	31,434.00
(xv) Agricultural Cotton Seed Multiplication Program	2,390.00	-	-	-	-	2,390.00
(xvi) Seedcotton Monitoring	700.00	-	-	-	-	700.00
<i>Sub-MFO 2.2: Market Development Services</i>	<i>100,149,118.00</i>	-	-	<i>856.00</i>	-	<i>100,149,974.00</i>
(i) Agri-Pinoy National Rice Program	114,732.00	-	-	-	-	114,732.00
(ii) Market Development Services	99,891,745.00	-	-	-	-	99,891,745.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xiii) Upgrading of Pesticide Analytical Laboratories						
(xiv) Administration and Regulation of Cotton Industry						
(xv) Agricultural Cotton Seed Multiplication Program						
(xvi) Seedcotton Monitoring						
<i>Sub-MFO 2.2: Market Development Services</i>	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program						
(ii) Market Development Services	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xiii) Upgrading of Pesticide Analytical Laboratories	-	-	-	-	62.77	62.77
(xiv) Administration and Regulation of Cotton Industry	31,434.00	-	-	-	-	31,434.00
(xv) Agricultural Cotton Seed Multiplication Program	2,390.00	-	-	-	-	2,390.00
(xvi) Seedcotton Monitoring	700.00	-	-	-	-	700.00
<i>Sub-MFO 2.2: Market Development Services</i>	<i>100,149,118.00</i>	<i>-</i>	<i>-</i>	<i>856.00</i>	<i>-</i>	<i>100,149,974.00</i>
(i) Agri-Pinoy National Rice Program	114,732.00	-	-	-	-	114,732.00
(ii) Market Development Services	99,891,745.00	-	-	-	-	99,891,745.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	DA-OSEC	The SOCSKSARGEN IFSP is an integrated development program aimed at increasing the volume of production and improving production efficiency through rehabilitation and construction of rural infrastructure and installation of agricultural support facilities and services at strategic agricultural development zones in support to peace and development in Mindanao. It is being undertaken by SOCSKSARGEN ADPO, in partnership with the LGUs, which was re-extended up to December 2016, through Executive Order No. 16, s. 2010, to fast-track the construction of vital infrastructure and other regional efforts, particularly the implementation of food security program and key development plans and programs in support to peace and development in Mindanao.	Region-specific	XII	4	7	increase in yield and volume of production	
(iv) Strengthening Post-Harvest Capacities of Existing Dairy Cooperatives	PCC	The quality of smallholder farm level carabao-milk production can be improved by supporting an effective collection scheme with simple facilities that will facilitate consolidation and basic processing from farm to the dairy plant.	Interregional	I, II, IV-A, VII, X	4	2	increase in yield or volume of production; increase in net profit:cost ratio	
<i>Sub-MFO 2.3 Extension Support, Education and Training Services</i>								
(i) Agri-Pinoy National Rice Program	Rice Program Directorate	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	16	Yield of major commodities increased	
(ii) Developing the Filipino Youth for Nation Building: The 4H Club Youth Development Program	ATI	The 4-H Club Youth Development Program is the Department of Agriculture's flagship Program for the development of the youth, particularly those who are in the agriculture and fisheries sectors. This Program encourages Filipino youth to organize and participate in a more aggressive manner in the nationwide struggle to alleviate the country from poverty and to ensure food security. The Philippine government recognizes the importance of the youth in the national economic development. Republic Act No. 8044, also known as "The Youth in Nation-Building Act of 1995", was designed to coordinate youth policies and programs and to recognize the significance of the youth in shaping the nation. The Department of Agriculture (DA), under Republic Act No. 8435 or the "Agriculture and Fisheries Modernization Act of 1997 (AFMA)", encourages the active participation of rural-based organizations (RBOs), including 4-H Clubs, in extension services.	Nationwide		4	2, 7	improved access to quality education, training and culture	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	5,000.00	-	-	856.00	-	5,856.00
(iv) Strengthening Post-Harvest Capacities of Existing Dairy Cooperatives	17,448.00	-	-	-	-	17,448.00
Sub-MFO 2.3 Extension Support, Education and Training Services	1,072,983.00	30,000.00	6,000.00	171.00	-	1,109,154.00
(i) Agri-Pinoy National Rice Program	850,260.00	-	-	-	-	850,260.00
(ii) Developing the Filipino Youth for Nation Building: The 4H Club Youth Development Program	100,000.00	-	-	-	-	100,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	-	-	-	-	-	-
(iv) Strengthening Post-Harvest Capacities of Existing Dairy Cooperatives	120,193.00	-	-	-	-	120,193.00
Sub-MFO 2.3 Extension Support, Education and Training Services	1,735,698.00	30,000.00	6,000.00	512.00	-	1,772,210.00
(i) Agri-Pinoy National Rice Program	1,587,934.00	-	-	-	-	1,587,934.00
(ii) Developing the Filipino Youth for Nation Building: The 4H Club Youth Development Program	100,000.00	-	-	-	-	100,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	-	-	-	-	-	-
(iv) Strengthening Post-Harvest Capacities of Existing Dairy Cooperatives	-	-	-	-	-	-
Sub-MFO 2.3 Extension Support, Education and Training Services	1,061,687.15	30,000.00	6,000.00	-	-	1,097,687.15
(i) Agri-Pinoy National Rice Program	1,000,000.00	-	-	-	-	1,000,000.00
(ii) Developing the Filipino Youth for Nation Building: The 4H Club Youth Development Program	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	-	-	-	-	-	-
(iv) Strengthening Post-Harvest Capacities of Existing Dairy Cooperatives	-	-	-	-	-	-
<i>Sub-MFO 2.3 Extension Support, Education and Training Services</i>	1,066,254.65	30,000.00	6,000.00	-	-	1,102,254.65
(i) Agri-Pinoy National Rice Program	1,000,000.00	-	-	-	-	1,000,000.00
(ii) Developing the Filipino Youth for Nation Building: The 4H Club Youth Development Program	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	5,000.00	-	-	856.00	-	5,856.00
(iv) Strengthening Post-Harvest Capacities of Existing Dairy Cooperatives	137,641.00	-	-	-	-	137,641.00
Sub-MFO 2.3 Extension Support, Education and Training Services	4,936,622.80	120,000.00	24,000.00	683.00	-	45,904,441.80
(i) Agri-Pinoy National Rice Program	4,438,194.00	-	-	-	-	4,438,194.00
(ii) Developing the Filipino Youth for Nation Building: The 4H Club Youth Development Program	200,000.00	-	-	-	-	200,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	-	-	-	-	-	-
(iv) Strengthening Post-Harvest Capacities of Existing Dairy Cooperatives						
Sub-MFO 2.3 Extension Support, Education and Training Services						
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-
(ii) Developing the Filipino Youth for Nation Building: The 4H Club Youth Development Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(iii) SOCSKSARGEN Integrated Food Security Program (IFSP)	5,000.00	-	-	856.00	-	5,856.00
(iv) Strengthening Post-Harvest Capacities of Existing Dairy Cooperatives	137,641.00	-	-	-	-	137,641.00
Sub-MFO 2.3 Extension Support, Education and Training Services	4,936,622.80	120,000.00	24,000.00	683.00	-	5,081,305.80
(i) Agri-Pinoy National Rice Program	4,438,194.00	-	-	-	-	4,438,194.00
(ii) Developing the Filipino Youth for Nation Building: The 4H Club Youth Development Program	200,000.00	-	-	-	-	200,000.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) Expanded Human Resource Development	ATI	The project involves the provision of quality education and training on science and technology to accelerate social progress and promote total human development. It aims to do the following: a) Offer a program of continuing education for the DA, SUCs and LGU staff and extension workers; and b) Expand existing scholarship program for degree and non-degree trainings in national and international institutions for technical, academic, scientific staff and extension workers and practitioners in agriculture and fisheries.	Nationwide		4	16	improved access to quality education, training and culture	
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	NDA	The National Dairy Authority (NDA) was mandated to ensure the accelerated development of the Philippine dairy industry through policy direction and program implementation. One of the programs being implemented is towards the goal of increasing the number of dairy animals. This goal is in line with the Dairy Development Plan 2008-2030. To respond to the need of the dairy industry in providing nutritious milk without or with minimum importation of milk and milk products and to meet the goal mentioned above, establishment of dairy animal breeding centers and milk processing centers will be necessary.	Interregional	IVA, VII, X, XI,	4	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(v) SOCSKSARGEN Integrated Food Security Program (IFSP)	DA-OSEC	The SOCSKSARGEN IFSP is an integrated development program aimed at increasing the volume of production and improving production efficiency through rehabilitation and construction of rural infrastructure and installation of agricultural support facilities and services at strategic agricultural development zones in support to peace and development in Mindanao. It is being undertaken by SOCSKSARGEN ADPO, in partnership with the LGUs, which was re-extended up to December 2016, through Executive Order No. 16, s. 2010, to fast-track the construction of vital infrastructure and other regional efforts, particularly the implementation of food security program and key development plans and programs in support to peace and development in Mindanao.	Region-specific	XII	4	7	increase in yield and volume of production	
(vi) Fiber Research, Development and Standard Enforcement - Operation	FIDA	Includes activities such as: (a) Conduct of Farmers Training e.g. Conduct of Farmers Field School, Conduct of Technical Training, Conduct of Fiber-based Livelihood Training, and (b) Technology Information Support e.g. Production and Distribution of information materials - technoguides/brochures, Maintenance of Techno-Demo Farm.	Nationwide		4	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(iii) Expanded Human Resource Development	78,133.00	-	-	-	-	78,133.00
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	4,000.00	30,000.00	6,000.00	-	-	40,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	1,000.00	-	-	171.00	-	1,171.00
(vi) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iii) Expanded Human Resource Development	-	-	-	-	-	-
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	4,000.00	30,000.00	6,000.00	-	-	40,000,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	2,900.00	-	-	512.00	-	3,412,000.00
(vi) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iii) Expanded Human Resource Development	-	-	-	-	-	-
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	4,000.00	30,000.00	6,000.00	-	-	40,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	-	-	-	-	-	-
(vi) Fiber Research, Development and Standard Enforcement - Operation	14,632.00	-	-	-	-	14,632.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(iii) Expanded Human Resource Development	-	-	-	-	-	-
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	4,000.00	30,000.00	6,000.00	-	-	40,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	-	-	-	-	-	-
(vi) Fiber Research, Development and Standard Enforcement - Operation	14,553.00	-	-	-	-	14,553.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iii) Expanded Human Resource Development	78,133.00	-	-	-	-	78,133.00
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	16,000.00	120,000.00	24,000.00	-	-	160,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	3,900.00	-	-	683.00	-	4,583.00
(vi) Fiber Research, Development and Standard Enforcement - Operation	29,185.00	-	-	-	-	29,185.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(iii) Expanded Human Resource Development	-	-	-	-	-	-
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	-	-	-	-	-	-
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	-	-	-	-	-	-
(vi) Fiber Research, Development and Standard Enforcement - Operation						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(iii) Expanded Human Resource Development	78,133.00	-	-	-	-	78,133.00
(iv) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	16,000.00	120,000.00	24,000.00	-	-	160,000.00
(v) SOCKSARGEN Integrated Food Security Program (IFSP)	3,900.00	-	-	683.00	-	4,583.00
(vi) Fiber Research, Development and Standard Enforcement - Operation	29,185.00	-	-	-	-	29,185.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(vii) Goat Production Project for the Accelerated Hunger Mitigation Program	BAI	This project will support the AHMP by increasing and upgrading the breeder base of goats. This shall be done through breeder stock infusion. They will be bred at the nucleus farms to produce genetically superior animals that shall be distributed to different multiplier farms throughout the country where priority will be given to the provinces of the AHMP with higher hunger incidence.	Nationwide	Nationwide with focus in Priority 1, 2 & 3 Provinces under AHMP	4	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(viii) Improving Enabling Environment and Quality of AFE Governance-Regular Program	ATI	Governance in extension means the effective management of resources and relations in a transparent, accountable, equitable and responsive manner to the clients needs. This will see to it that extension policies and standards, strategic plan as well as monitoring and evaluation mechanisms are in place for effective implementation of extension among clients.	Nationwide		4	2, 7	improved access to quality education, training and culture	
(ix) Strengthening Livestock Biotechnology Center	PCC	The project will strengthen the capacity of the Department of Agriculture through the Philippine Carabao Center (PCC) to undertake relevant and meaningful research and development activities on animal biotechnology in the context of its new mandate to serve as the lead Livestock Biotechnology Institution of the DA. Improving capability and R & D activities of PCC shall focus on the following major concerns, involving large (cattle and carabao) and small ruminants (goat and sheep), namely: reproductive physiology, animal genetics and breeding, animal health, physiology of lactation and growth and animal nutrition.	Region-specific	III	4	16	increase in yield or volume of production; increase in net profit:cost ratio	
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	SPCMAD	In year 2006, DA implemented the first phase of SELAP which covers the four (4) regions and 14 provinces in Mindanao. Various projects were implemented such as farm to market roads, and other forms of livelihood projects in the areas perceived as poverty-stricken and conflict-affected. As a result of these interventions, roads were opened and productivity increased which paved the way to the subsequent development in the area such as electrification, improved economic activity, developed agriculture and enhanced access to other basic services such as health and education. Likewise, this project intends to continue to complement the regular programs of the Department.	Interregional	Zamboanga Peninsula, ARMM	4	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(xi) Technical Assistance Program - CODA	CODA	The program entails the delivery of technical support services to commercial cotton operations spearheaded by the private sector.	Interregional	I,VI,VII, IX, X, XII	4	2, 7	increase the farmer's income	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(vii) Goat Production Project for the Accelerated Hunger Mitigation Program	5,000.00	-	-	-	-	5,000.00
(viii) Improving Enabling Environment and Quality of AFE Governance-Regular Program	8,500.00	-	-	-	-	8,500.00
(ix) Strengthening Livestock Biotechnology Center	18,000.00	-	-	-	-	18,000.00
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	8,090.00	-	-	-	-	8,090.00
(xi) Technical Assistance Program - CODA	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(vii) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(viii) Improving Enabling Environment and Quality of AFE Governance-Regular Program	15,804.00	-	-	-	-	15,804,000.00
(ix) Strengthening Livestock Biotechnology Center	20,000.00	-	-	-	-	20,000,000.00
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	5,060.00	-	-	-	-	5,060,000.00
(xi) Technical Assistance Program - CODA	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(vii) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(viii) Improving Enabling Environment and Quality of AFE Governance-Regular Program	30,730.15	-	-	-	-	30,730.15
(ix) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	-	-	-	-	-	-
(xi) Technical Assistance Program - CODA	12,325.00	-	-	-	-	12,325.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(vii) Goat Production Project for the Accelerated Hunger Mitigation Program	-	-	-	-	-	-
(viii) Improving Enabling Environment and Quality of AFE Governance-Regular Program	31,201.65	-	-	-	-	31,201.65
(ix) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	-	-	-	-	-	-
(xi) Technical Assistance Program - CODA	16,500.00	-	-	-	-	16,500.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(vii) Goat Production Project for the Accelerated Hunger Mitigation Program	5,000.00	-	-	-	-	5,000.00
(viii) Improving Enabling Environment and Quality of AFE Governance-Regular Program	86,235.80	-	-	-	-	15,874,431.80
(ix) Strengthening Livestock Biotechnology Center	38,000.00	-	-	-	-	20,018,000.00
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	13,150.00	-	-	-	-	5,068,090.00
(xi) Technical Assistance Program - CODA	28,825.00	-	-	-	-	28,825.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(vii) Goat Production Project for the Accelerated Hunger Mitigation Program						
(viii) Improving Enabling Environment and Quality of AFE Governance-Regular Program						
(ix) Strengthening Livestock Biotechnology Center						
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II						
(xi) Technical Assistance Program - CODA						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(vii) Goat Production Project for the Accelerated Hunger Mitigation Program	5,000.00	-	-	-	-	5,000.00
(viii) Improving Enabling Environment and Quality of AFE Governance-Regular Program	86,235.80	-	-	-	-	86,235.80
(ix) Strengthening Livestock Biotechnology Center	38,000.00	-	-	-	-	38,000.00
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	13,150.00	-	-	-	-	13,150.00
(xi) Technical Assistance Program - CODA	28,825.00	-	-	-	-	28,825.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<i>Sub-MFO 2.4: Research and Development</i>								
(i) Agri-Pinoy National Rice Program	Rice Program Directorate	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	16	Yield of major commodities increased	
(ii) Research and Development - CODA	CODA	The R&D Program maintains an integrated, interdisciplinary approach to the discovery of innovative processes and methods of an efficient cotton production with the end in view of increasing the farmers' income.	Interregional	I,VI,VII, XII	4	2, 7	Increase the farmer's income	
<i>(c) MFO**3: Irrigation Network Services</i>								
(i) Agri-Pinoy National Rice Program	Rice Program Directorate	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	16	Yield of major commodities increased	
(ii) ALA RIS/Surallah Extension Project	NIA	The project features the restoration and rehabilitation of diversion dam, irrigation and drainage facilities and structures that will restore and rehabilitate of an area of 1,070 and 385 hectares respectively.	Region-specific	S. Cotabato	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(iii) Alcala-Amulung Pump Irrigation Project	NIA	The project aims to provide adequate irrigation water supply to about 2,500 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipalities of Alcala and Amulung in Cagayan.	Region-specific	Cagayan	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(iv) Alfonso Lista Pump IP	NIA	Installation of pump irrigation system to irrigate an area of 2,300 hectares.	Region-specific	Ifugao	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(v) Asbang SRIP	NIA	Construction of earthfill dam 47.00 m. high, with crest length of 376.75 m., a reservoir capacity of 6.95 mcm of water to irrigate an area of 469 has (new) and 1,191 has (rehab).	Region-specific	Davao Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(vi) Bacnotan Irrig. Project	NIA	Construction of new Diversion Dam, Canals, and canal/drainage structures to generate 414 hectares to improve rice production in the area, thereby uplifting socio-economic life of the intended beneficiaries	Region-specific	La Union	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(vii) Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	NIA	The project aims to provide adequate irrigation water supply to about 1,238 hectares of agricultural lands in order to increase rice production in the area thereby uplifting the socio- economic life of the intended beneficiaries. It covers municipality of Baggao, Cagayan.	Region-specific	Cagayan, R2	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
<i>Sub-MFO 2.4: Research and Development</i>	359,372.00	-	-	-	-	359,372.00
(i) Agri-Pinoy National Rice Program	332,000.00	-	-	-	-	332,000.00
(ii) Research and Development - CODA	27,372.00	-	-	-	-	27,372.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-
(ii) ALA RIS/Surallah Extension Project	-	-	-	-	-	-
(iii) Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-
(iv) Alfonso Lista Pump IP	-	-	-	-	-	-
(v) Asbang SRIP	-	-	-	-	-	-
(vi) Bacnotan Irrig. Project	-	-	-	-	-	-
(vii) Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
<i>Sub-MFO 2.4: Research and Development</i>	747,106.00	-	-	-	-	747,106.00
(i) Agri-Pinoy National Rice Program	718,121.00	-	-	-	-	718,121.00
(ii) Research and Development - CODA	28,985.00	-	-	-	-	28,985.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-
(ii) ALA RIS/Surallah Extension Project	-	-	-	-	-	-
(iii) Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-
(iv) Alfonso Lista Pump IP	-	-	-	-	-	-
(v) Asbang SRIP	-	-	-	-	-	-
(vi) Bacnotan Irrig. Project	-	-	-	-	-	-
(vii) Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
<i>Sub-MFO 2.4: Research and Development</i>	441,237.00	-	-	-	-	441,237.00
(i) Agri-Pinoy National Rice Program	427,100.00	-	-	-	-	427,100.00
(ii) Research and Development - CODA	14,137.00	-	-	-	-	14,137.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-
(ii) ALA RIS/Surallah Extension Project	-	-	-	-	-	-
(iii) Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-
(iv) Alfonso Lista Pump IP	-	-	-	-	-	-
(v) Asbang SRIP	-	-	-	-	-	-
(vi) Bacnotan Irrig. Project	-	-	-	-	-	-
(vii) Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
<i>Sub-MFO 2.4: Research and Development</i>	569,048.00	-	-	-	-	569,048.00
(i) Agri-Pinoy National Rice Program	550,000.00	-	-	-	-	550,000.00
(ii) Research and Development - CODA	19,048.00	-	-	-	-	19,048.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-
(ii) ALA RIS/Surallah Extension Project	-	-	-	-	-	-
(iii) Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-
(iv) Alfonso Lista Pump IP	-	-	-	-	-	-
(v) Asbang SRIP	-	-	-	-	-	-
(vi) Bacnotan Irrig. Project	-	-	-	-	-	-
(vii) Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
<i>Sub-MFO 2.4: Research and Development</i>	2,116,763.00	-	-	-	-	2,116,763.00
(i) Agri-Pinoy National Rice Program	2,027,221.00	-	-	-	-	2,027,221.00
(ii) Research and Development - CODA	89,542.00	-	-	-	-	89,542.00
<i>(c) MFO**3: Irrigation Network Services</i>	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-
(ii) ALA RIS/Surallah Extension Project	-	-	-	-	-	-
(iii) Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-
(iv) Alfonso Lista Pump IP	-	-	-	-	-	-
(v) Asbang SRIP	-	-	-	-	-	-
(vi) Bacnotan Irrig. Project	-	-	-	-	-	-
(vii) Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
<i>Sub-MFO 2.4: Research and Development</i>	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-
						-
(ii) Research and Development - CODA						-
						-
<i>(c) MFO**3: Irrigation Network Services</i>	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program						
(ii) ALA RIS/Surallah Extension Project						
(iii) Alcala-Amulung Pump Irrigation Project						
(iv) Alfonso Lista Pump IP						
(v) Asbang SRIP						
(vi) Bacnotan Irrig. Project						
(vii) Baggao IS Imprvt. & Ext'n. Project (Taboan Area)						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
<i>Sub-MFO 2.4: Research and Development</i>	2,116,763.00	-	-	-	-	2,116,763.00
(i) Agri-Pinoy National Rice Program	2,027,221.00	-	-	-	-	2,027,221.00
(ii) Research and Development - CODA	89,542.00	-	-	-	-	89,542.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-
(ii) ALA RIS/Surallah Extension Project	-	-	-	-	-	-
(iii) Alcala-Amulung Pump Irrigation Project	-	-	-	-	-	-
(iv) Alfonso Lista Pump IP	-	-	-	-	-	-
(v) Asbang SRIP	-	-	-	-	-	-
(vi) Bacnotan Irrig. Project	-	-	-	-	-	-
(vii) Baggao IS Imprvt. & Ext'n. Project (Taboan Area)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(viii) Bagtinson SRIP	NIA	Construction of reservoir dam and irrigation facilities	Region-specific	Marinduque	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(ix) Balbalungao Irrigation Project	NIA	Construction of small reservoir dam, irrigation and drainage facilities, flood control and aquaculture.	Region-specific	N. Ecija	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(x) Baliangao IP	NIA	Construction of irrigation and drainage facilities to serve 418 ha of new areas in Baliangao, Misamis Occidental.	Region-specific	Misamis Occ.	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xi) Balintongon Res. Multipurpose Project	NIA	The project is expected to provide irrigation water the rice areas in the eastern section of the Central Plain of Luzon, and generate electricity for the Luzon Grid (Nueva Ecija and Bulacan).	Region-specific	Bulacan & Nueva Ecija	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xii) Baobo IS Imprvt. Project	NIA	Construction of canal lining, drainage system and structure to improve the existing system and to serve additional 300 hectares in Baobo IS.	Region-specific	Agusan del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xiii) Barbar SRIP	NIA	Construction of reservoir dam, canal structures and access roads to provide irrigation service in San Juan, Ilocos Sur.	Region-specific	Ilocos Sur, R1	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xiv) Barotac Viejo SRIP	NIA	Construction of a 29 m high zoned earthfill dam, with crest length of 287.0 m, a capacity of 13.83 mcm of water, irrigation & drainage facilities, flood control and aquaculture.	Region-specific	Camarines Sur, R5	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xv) Benliw SRIP	NIA	Construction of reservoir dam and irrigation facilities	Region-specific	Bohol	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xvi) Bislig City Integ. Devt. Project-IC	NIA	This project is an extension area of World Bank financed project being undertaken by the Department of Agriculture. It will construct 990 meters of canal (lateral A-Extra) and supplementary dam.	Region-specific	Surigao del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xvii) Bonot-Bonot SRIP	NIA	Construction of reservoir dam and irrigation facilities	Region-specific	Bohol	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(viii) Bagtington SRIP	-	-	-	-	-	-
(ix) Balbalungao Irrigation Project	-	-	-	-	-	-
(x) Baliangao IP	-	-	-	-	-	-
(xi) Balintingan Res. Multipurpose Project	-	-	-	-	-	-
(xii) Baobo IS Imprvt. Project	-	-	-	-	-	-
(xiii) Barbar SRIP	-	-	-	-	-	-
(xiv) Barotac Viejo SRIP	-	-	-	-	-	-
(xv) Benliw SRIP	-	-	-	-	-	-
(xvi) Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-
(xvii) Bonot-Bonot SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(viii) Bagtington SRIP	-	-	-	-	-	-
(ix) Balbalungao Irrigation Project	-	-	-	-	-	-
(x) Baliangao IP	-	-	-	-	-	-
(xi) Balintingan Res. Multipurpose Project	-	-	-	-	-	-
(xii) Baobo IS Imprvt. Project	-	-	-	-	-	-
(xiii) Barbar SRIP	-	-	-	-	-	-
(xiv) Barotac Viejo SRIP	-	-	-	-	-	-
(xv) Benliw SRIP	-	-	-	-	-	-
(xvi) Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-
(xvii) Bonot-Bonot SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(viii) Bagtingon SRIP	-	-	-	-	-	-
(ix) Balbalungao Irrigation Project	-	-	-	-	-	-
(x) Baliangao IP	-	-	-	-	-	-
(xi) Balintingan Res. Multipurpose Project	-	-	-	-	-	-
(xii) Baobo IS Imprvt. Project	-	-	-	-	-	-
(xiii) Barbar SRIP	-	-	-	-	-	-
(xiv) Barotac Viejo SRIP	-	-	-	-	-	-
(xv) Benliw SRIP	-	-	-	-	-	-
(xvi) Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-
(xvii) Bonot-Bonot SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(viii) Bagtington SRIP	-	-	-	-	-	-
(ix) Balbalungao Irrigation Project	-	-	-	-	-	-
(x) Baliangao IP	-	-	-	-	-	-
(xi) Balintongan Res. Multipurpose Project	-	-	-	-	-	-
(xii) Baobo IS Imprvt. Project	-	-	-	-	-	-
(xiii) Barbar SRIP	-	-	-	-	-	-
(xiv) Barotac Viejo SRIP	-	-	-	-	-	-
(xv) Benliw SRIP	-	-	-	-	-	-
(xvi) Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-
(xvii) Bonot-Bonot SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)						
(viii) Bagtington SRIP	-	-	-	-	-	-
(ix) Balbalungao Irrigation Project	-	-	-	-	-	-
(x) Baliangao IP	-	-	-	-	-	-
(xi) Balintingan Res. Multipurpose Project	-	-	-	-	-	-
(xii) Baobo IS Imprvt. Project	-	-	-	-	-	-
(xiii) Barbar SRIP	-	-	-	-	-	-
(xiv) Barotac Viejo SRIP	-	-	-	-	-	-
(xv) Benliw SRIP	-	-	-	-	-	-
(xvi) Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-
(xvii) Bonot-Bonot SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(viii) Bagtington SRIP						
(ix) Balbalungao Irrigation Project						
(x) Baliangao IP						
(xi) Balintingan Res. Multipurpose Project						
(xii) Baobo IS Imprvt. Project						
(xiii) Barbar SRIP						
(xiv) Barotac Viejo SRIP						
(xv) Benliw SRIP						
(xvi) Bislig City Integ. Devt. Project-IC						
(xvii) Bonot-Bonot SRIP						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(viii) Bagtongon SRIP	-	-	-	-	-	-
(ix) Balbalungao Irrigation Project	-	-	-	-	-	-
(x) Baliangao IP	-	-	-	-	-	-
(xi) Balintongon Res. Multipurpose Project	-	-	-	-	-	-
(xii) Baobo IS Imprvt. Project	-	-	-	-	-	-
(xiii) Barbar SRIP	-	-	-	-	-	-
(xiv) Barotac Viejo SRIP	-	-	-	-	-	-
(xv) Benliw SRIP	-	-	-	-	-	-
(xvi) Bislig City Integ. Devt. Project-IC	-	-	-	-	-	-
(xvii) Bonot-Bonot SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xviii) Bugko Irrigation Project	NIA	The project aims to provide adequate irrigation water supply to about 1,010 hectares of agricultural land that covers the barangays aof Mondragon and Sna Roque. It involves the construction of dam, irrigation and drainage facilities, onfarm facilities, service/ access roads, and project facilities.	Region-specific	W. Samar	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xix) Bulao Irrigation System Extension Project	NIA	Construction of diversion works, canal system, & farm project facilities	Region-specific	N. Samar	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xx) Cabadbaran RIS Imprvt. Project	NIA	Improvement of river irrigation system in the municipalities of Cabadbaran, R.T. Romualdez & Butuan City, Agusan del Norte to contribute to the achievement of MTPDP's objective on increasing agricultural productivity, raising farm-household incomes, generating employment, reducing poverty and to contribute to attaining food staples self-sufficiency targets in Agusan del Norte	Region-specific	Agusan del Norte	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxi) Calbiga IP	NIA	The project features the construction of 1 unit diversion works, irrigation network includes concrete line canal and earth canals, construction of major structure at main canal and other complex and minor structures on-farm irrigation and drainage facilities. The project aims to generate 913 hectares and improve the standard of living of 575 potential farmer beneficiaries distributed in 15 barangays, all in the municipality of Calbiga and San Sebastian, Samar.	Region-specific	W. Samar	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxii) Calunasan SRIP	NIA	Construction of impounding dam, reservoir, irrigation & drainage facilities to serve 200 ha. Of new area in Calape	Region-specific	Bohol	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxiii) Catarman Bobon Irrigation Project	NIA	The project aims to provide adequate irrigation water supply to about 1,060 hectares agricultural land that cover the towns of Catarman and Bobon. It involves the feasibility study & detailed engineering, construction of dam, cana systems, terminal facilities, services/access roads and project office facilities.	Region-specific	N. Leyte	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxiv) Colocol Irrigation Project	NIA	Construction of facilities to provide irrigation service and improvement of existing facilities in Bayombong, Solano and Villaverde, Nueva Ecija.	Region-specific	Nueva Vizcaya, R2	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxv) Colocol IS Extension Project	NIA	The project aims to provide adequate irrigation water supply to about 867 hectares inclusive of 93 restore area of agricultural land in order to increase rice production in the area thereby uplifting the socio-economic life of the intended beneficiaries. It covers the municipality of Villaverde, Nueva Vizcaya.	Region-specific	Nueva Vizcaya, R2	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xviii) Bugko Irrigation Project	-	-	-	-	-	-
(xix) Bulao Irrigation System Extension Project	-	-	-	-	-	-
(xx) Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-
(xxi) Calbiga IP	-	-	-	-	-	-
(xxii) Calunasan SRIP	-	-	-	-	-	-
(xxiii) Catarman Bobon Irrigation Project	-	-	-	-	-	-
(xxiv) Colocol Irrigation Project	-	-	-	-	-	-
(xxv) Colocol IS Extension Project	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xviii) Bugko Irrigation Project	-	-	-	-	-	-
(xix) Bulao Irrigation System Extension Project	-	-	-	-	-	-
(xx) Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-
(xxi) Calbiga IP	-	-	-	-	-	-
(xxii) Calunasan SRIP	-	-	-	-	-	-
(xxiii) Catarman Bobon Irrigation Project	-	-	-	-	-	-
(xxiv) Colocol Irrigation Project	-	-	-	-	-	-
(xxv) Colocol IS Extension Project	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xviii) Bugko Irrigation Project	-	-	-	-	-	-
(xix) Bulao Irrigation System Extension Project	-	-	-	-	-	-
(xx) Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-
(xxi) Calbiga IP	-	-	-	-	-	-
(xxii) Calunasan SRIP	-	-	-	-	-	-
(xxiii) Catarman Bobon Irrigation Project	-	-	-	-	-	-
(xxiv) Colocol Irrigation Project	-	-	-	-	-	-
(xxv) Colocol IS Extension Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xviii) Bugko Irrigation Project	-	-	-	-	-	-
(xix) Bulao Irrigation System Extension Project	-	-	-	-	-	-
(xx) Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-
(xxi) Calbiga IP	-	-	-	-	-	-
(xxii) Calunasan SRIP	-	-	-	-	-	-
(xxiii) Catarman Bobon Irrigation Project	-	-	-	-	-	-
(xxiv) Colocol Irrigation Project	-	-	-	-	-	-
(xxv) Colocol IS Extension Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xviii) Bugko Irrigation Project	-	-	-	-	-	-
(xix) Bulao Irrigation System Extension Project	-	-	-	-	-	-
(xx) Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-
(xxi) Calbiga IP	-	-	-	-	-	-
(xxii) Calunasan SRIP	-	-	-	-	-	-
(xxiii) Catarman Bobon Irrigation Project	-	-	-	-	-	-
(xxiv) Colocol Irrigation Project	-	-	-	-	-	-
(xxv) Colocol IS Extension Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(A)						
(xviii) Bugko Irrigation Project						
(xix) Bulao Irrigation System Extension Project						
(xx) Cabadbaran RIS Imprvt. Project						
(xxi) Calbiga IP						
(xxii) Calunasan SRIP						
(xxiii) Catarman Bobon Irrigation Project						
(xxiv) Colocol Irrigation Project						
(xxv) Colocol IS Extension Project						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xviii) Bugko Irrigation Project	-	-	-	-	-	-
(xix) Bulao Irrigation System Extension Project	-	-	-	-	-	-
(xx) Cabadbaran RIS Imprvt. Project	-	-	-	-	-	-
(xxi) Calbiga IP	-	-	-	-	-	-
(xxii) Calunasan SRIP	-	-	-	-	-	-
(xxiii) Catarman Bobon Irrigation Project	-	-	-	-	-	-
(xxiv) Colocol Irrigation Project	-	-	-	-	-	-
(xxv) Colocol IS Extension Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xxvi) Construction/Extension of Super Diversion Canal (SDC)	NIA	The project aims to improve and generate 150 ha. through construction of canals and road network.	Region-specific	Talugtug, Nueva Ecija	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxvii) Dabubu IP	NIA	The project aims to provide adequate irrigation water supply to about 1,500 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipality of San Agustin, province of Isabela.	Region-specific	Isabela	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxviii) Dagumbaan IP	NIA	Construction of irrigation and drainage facilities to serve 400 ha of new areas in Maramag, Bukidnon.	Region-specific	Bukidnon	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxix) Development of Irrigation System in the Philippine Sugarcane Areas	SRA	Water is an essential input in in all agricultural crops and enough moisture is necessary for nutrient absorption of sugarcane crop. Severe moisture losses during the early development of sugarcane plant reduces yield by 30%, so in order to attain the optimum productivity level of sugarcane areas irrigation facilities should be provided, especially to the marginal farmers who cannot afford to purchase irrigation facilities. Irrigation systems installed in the country's sugarcane farms are mostly procured through private sector initiatives. The installation of small water impounding areas and shallow tube wells in sugarcane milling districts to increase the number of irrigated sugarcane farms will be worked out by SRA with the Bureau of Soils and Water Management (DA-BSWM) through the support of DA as mother agency.	Interregional	Sugarcane areas established by SRA	4	7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xxx) Dibulan Irrigation Project	NIA	The project aims to provide adequate irrigation water supply to about 2,080 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipalities of Jones and San Agustin, province of Isabela.	Region-specific	Isabela	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxi) Dinapigue SSIP	NIA	Construction of facilities to provide irrigation service in Dinapigue, Isabela.	Region-specific	Isabela	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xxvi) Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-
(xxvii) Dabubu IP	-	-	-	-	-	-
(xxviii) Dagumbaan IP	-	-	-	-	-	-
(xxix) Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	-	-
(xxx) Dibuluan Irrigation Project	-	-	-	-	-	-
(xxxi) Dinapigue SSIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xxvi) Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-
(xxvii) Dabubu IP	-	-	-	-	-	-
(xxviii) Dagumbaan IP	-	-	-	-	-	-
(xxix) Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	-	-
(xxx) Dibuluan Irrigation Project	-	-	-	-	-	-
(xxxi) Dinapigue SSIP	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xxvi) Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-
(xxvii) Dabubu IP	-	-	-	-	-	-
(xxviii) Dagumbaan IP	-	-	-	-	-	-
(xxix) Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	-	-
(xxx) Dibuluan Irrigation Project	-	-	-	-	-	-
(xxxi) Dinapigue SSIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xxvi) Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-
(xxvii) Dabubu IP	-	-	-	-	-	-
(xxviii) Dagumbaan IP	-	-	-	-	-	-
(xxix) Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	-	-
(xxx) Dibuluan Irrigation Project	-	-	-	-	-	-
(xxxi) Dinapigue SSIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xxvi) Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-
(xxvii) Dabubu IP	-	-	-	-	-	-
(xxviii) Dagumbaan IP	-	-	-	-	-	-
(xxix) Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	-	-
(xxx) Dibuluan Irrigation Project	-	-	-	-	-	-
(xxxi) Dinapigue SSIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(xxvi) Construction/Extension of Super Diversion Canal (SDC)						
(xxvii) Dabubu IP						
(xxviii) Dagumbaan IP						
(xxix) Development of Irrigation System in the Philippine Sugarcane Areas						
(xxx) Dibuluan Irrigation Project						
(xxxi) Dinapigue SSIP						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(xxvi) Construction/Extension of Super Diversion Canal (SDC)	-	-	-	-	-	-
(xxvii) Dabubu IP	-	-	-	-	-	-
(xxviii) Dagumbaan IP	-	-	-	-	-	-
(xxix) Development of Irrigation System in the Philippine Sugarcane Areas	-	-	-	-	-	-
(xxx) Dibuluan Irrigation Project	-	-	-	-	-	-
(xxxi) Dinapigue SSIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xxxii) Dipalo RIS Extension Project	NIA	Improvement of the existing irrigation system, construction of additional canal and structures to generate additional area, & provision of flood mitigating and other environment protection structures and climate change adaptation measures.	Region-specific	Pangasinan	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxiii) Ditsaan-Ramain River IP	NIA	Construction of diversion dam, irrigation & drainage facilities and service & access roads.	Region-specific	Lanao del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxiv) East Abulog-Apayao Protection and Rehabilitation Project	NIA	The project aims to provide adequate irrigation water supply by rehabilitating and improving irrigation facilities in the municipalities of Ballesteros and Allapacan, Cagayn. Additional funding requirement for completion of protection and rehabilitation works not covered by PIDP.	Region-specific	Cagayan	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxv) For the Implementation of Various Irrigation Projects Nationwide	NIA	Support to operation	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxvi) For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	NIA	For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxvii) Gaco Irrigation Project	NIA	Construction of new teruvian intake, improvement of existing canals and strucures, and construction of additional canals and structure to generate 865 hectares and restore 335 hectares to improve rice production in the area, thereby uplifting the socio-economic life of the intended beneficiaries.	Region-specific	Ilocos Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxviii) Gandara IP, Phase I	NIA	The project features the construction of a 11.0 meter high zoned earthfill dam & appurtenant structures and construction of irrigation and drainage facilities that shall serve 150 hectares of rice land and improve the standard of living of 88 potentia farmers.	Region-specific	W. Samar	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxix) Gibong Right & Left Bank IS Imprvt. Project	NIA	Rehabilitation of existing service area and restoration of non-functioning service area in Gibong IS.	Region-specific	Agusan del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xi) Guinhalina SRIP	NIA	Construction of reservoir dam and irrigation facilities	Region-specific	Quezon	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xxxii) Dipalo RIS Extension Project	-	-	-	-	-	-
(xxxiii) Ditsaan-Ramain River IP	-	-	-	-	-	-
(xxxiv) East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-
(xxxv) For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-
(xxxvi) For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-
(xxxvii) Gaco Irrigation Project	-	-	-	-	-	-
(xxxviii) Gandara IP, Phase I	-	-	-	-	-	-
(xxxix) Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-
(xl) Guinhalina SRIP	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xxxii) Dipalo RIS Extension Project	-	-	-	-	-	-
(xxxiii) Ditsaan-Ramain River IP	-	-	-	-	-	-
(xxxiv) East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-
(xxxv) For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-
(xxxvi) For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-
(xxxvii) Gaco Irrigation Project	-	-	-	-	-	-
(xxxviii) Gandara IP, Phase I	-	-	-	-	-	-
(xxxix) Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-
(xl) Guinhalina SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xxxii) Dipalo RIS Extension Project	-	-	-	-	-	-
(xxxiii) Ditsaan-Ramain River IP	-	-	-	-	-	-
(xxxiv) East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-
(xxxv) For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-
(xxxvi) For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-
(xxxvii) Gaco Irrigation Project	-	-	-	-	-	-
(xxxviii) Gandara IP, Phase I	-	-	-	-	-	-
(xxxix) Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-
(xl) Guinhalina SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xxxii) Dipalo RIS Extension Project	-	-	-	-	-	-
(xxxiii) Ditsaan-Ramain River IP	-	-	-	-	-	-
(xxxiv) East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-
(xxxv) For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-
(xxxvi) For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-
(xxxvii) Gaco Irrigation Project	-	-	-	-	-	-
(xxxviii) Gandara IP, Phase I	-	-	-	-	-	-
(xxxix) Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-
(xl) Guinhalina SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xxxii) Dipalo RIS Extension Project	-	-	-	-	-	-
(xxxiii) Ditsaan-Ramain River IP	-	-	-	-	-	-
(xxxiv) East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-
(xxxv) For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-
(xxxvi) For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-
(xxxvii) Gaco Irrigation Project	-	-	-	-	-	-
(xxxviii) Gandara IP, Phase I	-	-	-	-	-	-
(xxxix) Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-
(xl) Guinhalina SRIP	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(A)						
(xxxii) Dipalo RIS Extension Project						
(xxxiii) Ditsaan-Ramain River IP						
(xxxiv) East Abulog-Apayao Protection and Rehabilitation Project						
(xxxv) For the Implementation of Various Irrigation Projects Nationwide						
(xxxvi) For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program						
(xxxvii) Gaco Irrigation Project						
(xxxviii) Gandara IP, Phase I						
(xxxix) Gibong Right & Left Bank IS Imprvt. Project						
(xl) Guinhalina SRIP						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xxxii) Dipalo RIS Extension Project	-	-	-	-	-	-
(xxxiii) Ditsaan-Ramain River IP	-	-	-	-	-	-
(xxxiv) East Abulog-Apayao Protection and Rehabilitation Project	-	-	-	-	-	-
(xxxv) For the Implementation of Various Irrigation Projects Nationwide	-	-	-	-	-	-
(xxxvi) For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	-	-	-	-
(xxxvii) Gaco Irrigation Project	-	-	-	-	-	-
(xxxviii) Gandara IP, Phase I	-	-	-	-	-	-
(xxxix) Gibong Right & Left Bank IS Imprvt. Project	-	-	-	-	-	-
(xl) Guinhalina SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xii) Hagbay Irrigation System Extension Project	NIA	Construction of diversion works, canal system, & farm project facilities	Region-specific	N. Samar	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xlii) Hilabangan River IP	NIA	Construction of diversion works, combine bench flume and closed conduit, canal structures and other irrigation facilities in order to provide adequate irrigation water supply to increase production of rice thereby increasing the income of the farmers.	Region-specific	Negros Occ.	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xliii) Ibato-Iraan SRIP	NIA	Construction of a zoned earth fill dam 31.00 m. high, with crest length of 230.0 m., a reservoir capacity of 2.39 mcm of water, canal & canal structures, drainage network, service roads and drainage facilities.	Region-specific	Nueva Ecija, Bulacan, Pampanga, R3	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xliiv) Irrig. Mgt. Transfer Support Services	NIA	Organizing and training of Irrigator's Associations (Isa) to develop and strengthen their capabilities for O&M of NISs and CISs.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xlv) Itbayat Integ. SSIS Ext'n. Project	NIA	The project aims to provide adequate irrigation water supply to about 200 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio- economic life of the intended beneficiaries in the municipality of Itbayat, province of Batanes.	Region-specific	Batanes	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xlvi) Karigongan IP	NIA	Construction of irrigation & drainage facilities to serve new areas in Bubong, Lanao del Sur.	Region-specific	Lanao del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xlvii) Kitcharao SRIP, Agusan del Norte	NIA	Construction of earthfill dam 29.00 m high, with crest length of 219.5 m, a reservoir capacity of 0.6076 mcm of water to irrigate an area of 450 has.	Region-specific	Agusan del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xlviii) Lake Mainit IADP (Mainit)	NIA	Construction of SRIP, restoration of water intrusion barriers, access/service roads, drainage facilities and installation of 101 units of shallow tube wells to be able to develop and irrigate a total of 1,656 hectares.	Region-specific	Surigao del Norte	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xlix) Languyan IP	NIA	Construction of diversion works & canal system	Region-specific	Tawi-Tawi	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(l) Lasang RIS Restoration Project	NIA	The project features the repair/improvement/rehab of diversion dam, irrigation and drainage facilities and structures that will restore an area of 100 hectares, and rehabilitate an area of 1100 hectares.	Region-specific	Davao del Norte	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xli) Hagbay Irrigation System Extension Project	-	-	-	-	-	-
(xlii) Hilabangan River IP	-	-	-	-	-	-
(xliii) Ibato-Iraan SRIP	-	-	-	-	-	-
(xliv) Irrig. Mgt. Transfer Support Services	-	-	-	-	-	-
(xlv) Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-
(xlvi) Karigongan IP	-	-	-	-	-	-
(xlvii) Kitcharao SRIP, Agusan del Norte	-	-	-	-	-	-
(xlviii) Lake Mainit IADP (Mainit)	-	-	-	-	-	-
(xlix) Languyan IP	-	-	-	-	-	-
(l) Lasang RIS Restoration Project	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(A)						
(xlii) Hagbay Irrigation System Extension Project	-	-	-	-	-	-
(xlii) Hilabangan River IP	-	-	-	-	-	-
(xliii) Ibato-Iraan SRIP	-	-	-	-	-	-
(xliv) Irrig. Mgt. Transfer Support Services	-	-	-	-	-	-
(xlv) Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-
(xlvi) Karigongan IP	-	-	-	-	-	-
(xlvii) Kitcharao SRIP, Agusan del Norte	-	-	-	-	-	-
(xlviii) Lake Mainit IADP (Mainit)	-	-	-	-	-	-
(xlix) Languyan IP	-	-	-	-	-	-
(l) Lasang RIS Restoration Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xli) Hagbay Irrigation System Extension Project	-	-	-	-	-	-
(xlii) Hilabangan River IP	-	-	-	-	-	-
(xliii) Ibato-Iraan SRIP	-	-	-	-	-	-
(xliv) Irrig. Mgt. Transfer Support Services	-	-	-	-	-	-
(xlv) Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-
(xlvi) Karigongan IP	-	-	-	-	-	-
(xlvii) Kitcharao SRIP, Agusan del Norte	-	-	-	-	-	-
(xlviii) Lake Mainit IADP (Mainit)	-	-	-	-	-	-
(xlix) Languyan IP	-	-	-	-	-	-
(l) Lasang RIS Restoration Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xli) Hagbay Irrigation System Extension Project	-	-	-	-	-	-
(xlii) Hilabangan River IP	-	-	-	-	-	-
(xliii) Ibato-Iraan SRIP	-	-	-	-	-	-
(xliv) Irrig. Mgt. Transfer Support Services	-	-	-	-	-	-
(xlv) Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-
(xlvi) Karigongan IP	-	-	-	-	-	-
(xlvii) Kitcharao SRIP, Agusan del Norte	-	-	-	-	-	-
(xlviii) Lake Mainit IADP (Mainit)	-	-	-	-	-	-
(xlix) Languyan IP	-	-	-	-	-	-
(l) Lasang RIS Restoration Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xli) Hagbay Irrigation System Extension Project	-	-	-	-	-	-
(xlii) Hilabangan River IP	-	-	-	-	-	-
(xliii) Ibato-Iraan SRIP	-	-	-	-	-	-
(xliv) Irrig. Mgt. Transfer Support Services	-	-	-	-	-	-
(xlv) Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-
(xlvi) Karigongan IP	-	-	-	-	-	-
(xlvii) Kitcharao SRIP, Agusan del Norte	-	-	-	-	-	-
(xlviii) Lake Mainit IADP (Mainit)	-	-	-	-	-	-
(xlix) Languyan IP	-	-	-	-	-	-
(l) Lasang RIS Restoration Project	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(A)						
(xli) Hagbay Irrigation System Extension Project						
(xlii) Hilabangan River IP						
(xliii) Ibato-Iraan SRIP						
(xliv) Irrig. Mgt. Transfer Support Services						
(xlv) Itbayat Integ. SSIS Ext'n. Project						
(xlvi) Karigongan IP						
(xlvii) Kitcharao SRIP, Agusan del Norte						
(xlviii) Lake Mainit IADP (Mainit)						
(xlix) Languyan IP						
(l) Lasang RIS Restoration Project						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xli) Hagbay Irrigation System Extension Project	-	-	-	-	-	-
(xlii) Hilabangan River IP	-	-	-	-	-	-
(xliii) Ibato-Iraan SRIP	-	-	-	-	-	-
(xliv) Irrig. Mgt. Transfer Support Services	-	-	-	-	-	-
(xlv) Itbayat Integ. SSIS Ext'n. Project	-	-	-	-	-	-
(xlvi) Karigongan IP	-	-	-	-	-	-
(xlvii) Kitcharao SRIP, Agusan del Norte	-	-	-	-	-	-
(xlviii) Lake Mainit IADP (Mainit)	-	-	-	-	-	-
(xlix) Languyan IP	-	-	-	-	-	-
(l) Lasang RIS Restoration Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(li) Libmanan Cabusao Dam & Rehab. Project	NIA	Construction of Diversion dam and irrigation facilities to improve irrigation service needed by farmers in Camarines Sur	Region-specific	Romblon, R5	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lii) Libungan River IS Ext'n. Project	NIA	Construction of facilities to provide irrigation service in Midsayap, North Cotabato.	Region-specific	N. Cotabato	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(liii) Lison Valley IP	NIA	Construction of diversion works, canal system, & farm level facilities	Region-specific	Zambo. Del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(liv) Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000	NIA	Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000		N/A	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lv) Lopez SRIP	NIA	Construction of reservoir dam and irrigation facilities	Region-specific	Quezon	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lvi) Lower Agno RIS Imprvt. Project	NIA	Construction of diversion structures and appurtenant structures, irrigation canals and in-line canal structures, drainage structures, flood & other environment protection and climate change adaptation measures.	Region-specific	Pangasinan	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lvii) Lower Sibuguey I RIS Ext'n Project	NIA	The project features the construction and expansion of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 200 hectares.	Region-specific	Zamboanga Sibugay	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lviii) Lower Sibuguey II RIS Ext'n Project	NIA	The project features the construction and extension of diversion dam, irrigation and drainage facilities that will generate a new area of 400 hectares.	Region-specific	Zamboanga Sibugay	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lix) Mabini-Cayacay SRIP, Bohol	NIA	Construction of a zoned earthfill dam with a high of 31.00 m., with crest length of 240.00 m., a reservoir capacity of 3.08 mcm of water, irrigation & drainage facilities to serve 530 ha, flood control & aquaculture.	Region-specific	Bohol	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(ix) Macalelon SRIP	NIA	Construction of zoned earthfill dam with height of 22.5 m, ungated broad crested weir and drop-type spillway, outlet works, irrigation and drainage facilities.	Region-specific	Quezon	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(li) Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-
(lii) Libungan River IS Ext'n. Project	-	-	-	-	-	-
(liii) Lison Valley IP	-	-	-	-	-	-
(liv) Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000	-	-	-	-	-	-
(lv) Lopez SRIP	-	-	-	-	-	-
(lvi) Lower Agno RIS Imprvt. Project	-	-	-	-	-	-
(lvii) Lower Sibuguey I RIS Ext'n Project	-	-	-	-	-	-
(lviii) Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-
(lix) Mabini-Cayacay SRIP, Bohol	-	-	-	-	-	-
(lx) Macalelon SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(li) Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-
(lii) Libungan River IS Ext'n. Project	-	-	-	-	-	-
(liii) Lison Valley IP	-	-	-	-	-	-
(liv) Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000	-	-	-	-	-	-
(lv) Lopez SRIP	-	-	-	-	-	-
(lvi) Lower Agno RIS Imprvt. Project	-	-	-	-	-	-
(lvii) Lower Sibuguey I RIS Ext'n Project	-	-	-	-	-	-
(lviii) Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-
(lix) Mabini-Cayacay SRIP, Bohol	-	-	-	-	-	-
(lx) Macalelon SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(li) Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-
(lii) Libungan River IS Ext'n. Project	-	-	-	-	-	-
(liii) Lison Valley IP	-	-	-	-	-	-
(liv) Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000	-	-	-	-	-	-
(lv) Lopez SRIP	-	-	-	-	-	-
(lvi) Lower Agno RIS Imprvt. Project	-	-	-	-	-	-
(lvii) Lower Sibuguey I RIS Ext'n Project	-	-	-	-	-	-
(lviii) Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-
(lix) Mabini-Cayacay SRIP, Bohol	-	-	-	-	-	-
(lx) Macalelon SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(li) Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-
(lii) Libungan River IS Ext'n. Project	-	-	-	-	-	-
(liii) Lison Valley IP	-	-	-	-	-	-
(liv) Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000	-	-	-	-	-	-
(lv) Lopez SRIP	-	-	-	-	-	-
(lvi) Lower Agno RIS Imprvt. Project	-	-	-	-	-	-
(lvii) Lower Sibuguey I RIS Ext'n Project	-	-	-	-	-	-
(lviii) Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-
(lix) Mabini-Cayacay SRIP, Bohol	-	-	-	-	-	-
(lx) Macalelon SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(li) Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-
(lii) Libungan River IS Ext'n. Project	-	-	-	-	-	-
(liii) Lison Valley IP	-	-	-	-	-	-
(liv) Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000	-	-	-	-	-	-
(lv) Lopez SRIP	-	-	-	-	-	-
(lvi) Lower Agno RIS Imprvt. Project	-	-	-	-	-	-
(lvii) Lower Sibuguey I RIS Ext'n Project	-	-	-	-	-	-
(lviii) Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-
(lix) Mabini-Cayacay SRIP, Bohol	-	-	-	-	-	-
(lx) Macalelon SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(li) Libmanan Cabusao Dam & Rehab. Project						
(lii) Libungan River IS Ext'n. Project						
(liii) Lison Valley IP						
(liv) Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000						
(lv) Lopez SRIP						
(lvi) Lower Agno RIS Imprvt. Project						
(lvii) Lower Sibuguey I RIS Ext'n Project						
(lviii) Lower Sibuguey II RIS Ext'n Project						
(lix) Mabini-Cayacay SRIP, Bohol						
(lx) Macalelon SRIP						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(li) Libmanan Cabusao Dam & Rehab. Project	-	-	-	-	-	-
(lii) Libungan River IS Ext'n. Project	-	-	-	-	-	-
(liii) Lison Valley IP	-	-	-	-	-	-
(liv) Loan Repayment due in (2006-2010) to National Development Company (NDC), Principal amount to P3,500,000,000 plus Interest of P327,250,000	-	-	-	-	-	-
(lv) Lopez SRIP	-	-	-	-	-	-
(lvi) Lower Agno RIS Imprvt. Project	-	-	-	-	-	-
(lvii) Lower Sibuguey I RIS Ext'n Project	-	-	-	-	-	-
(lviii) Lower Sibuguey II RIS Ext'n Project	-	-	-	-	-	-
(lix) Mabini-Cayacay SRIP, Bohol	-	-	-	-	-	-
(lx) Macalelon SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(Ixi) Magapit PIS Extension Project	NIA	The project aims to provide adequate irrigation water supply to about 1,120 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio- economic life of the intended beneficiaries in the municipality of Buguey, Cagayan.	Region-specific	Cagayan	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixii) Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	NIA	This is a regular program/project/activity	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixiii) Malaig River Irrigation Project	NIA	The project features the construction and expansion of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 370 hectares.	Region-specific	Agusan del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixiv) MAP Irrigation Project	NIA	MAP Irrigation Project has an irrigable area of 800 has with a potential area for expansion up to 400 has, upon the provision of additional facilities at the downstream portion of main canal. The project has an initial identified beneficiaries of 611.	Region-specific	Agusan del Norte	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixv) Marimay SRIP	NIA	Construction of a zoned earth fill dam 30 m. high, with crest length of 210.0 m., a reservoir capacity of 16.69 mcm of water to irrigate an area of 1,200 has.	Region-specific	Apayao, CAR	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixvi) Miral SRIP	NIA	The project features the repair/improvement/rehab of diversion dam, irrigation and drainage facilities and structures that will restore an area of 508 hectares, and rehabilitate an area of 1100 hectares.	Region-specific	Davao del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixvii) Padada RIS	NIA	The Project features the construction, repair/improvement/rehab of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 60 hectares, restore an area of 450 hectares, and rehabilitate an area of 1860 hectares.	Region-specific	Davao del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixviii) Pinipisakan Irrigation Project	NIA	The project aims to alleviate poverty by raising farm income levels, generate employment opportunities and improve social infrastructures and services in Catubig Valley Northern Samar	Region-specific	N. Samar	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(Ixi) Magapit PIS Extension Project	-	-	-	-	-	-
(Ixii) Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-
(Ixiii) Malaig River Irrigation Project	-	-	-	-	-	-
(Ixiv) MAP Irrigation Project	-	-	-	-	-	-
(Ixv) Marimay SRIP	-	-	-	-	-	-
(Ixvi) Miral SRIP	-	-	-	-	-	-
(Ixvii) Padada RIS	-	-	-	-	-	-
(Ixviii) Pinipisakan Irrigation Project	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(Ixi) Magapit PIS Extension Project	-	-	-	-	-	-
(Ixii) Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-
(Ixiii) Malaig River Irrigation Project	-	-	-	-	-	-
(Ixiv) MAP Irrigation Project	-	-	-	-	-	-
(Ixv) Marimay SRIP	-	-	-	-	-	-
(Ixvi) Miral SRIP	-	-	-	-	-	-
(Ixvii) Padada RIS	-	-	-	-	-	-
(Ixviii) Pinipisakan Irrigation Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(Ixi) Magapit PIS Extension Project	-	-	-	-	-	-
(Ixii) Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-
(Ixiii) Malaig River Irrigation Project	-	-	-	-	-	-
(Ixiv) MAP Irrigation Project	-	-	-	-	-	-
(Ixv) Marimay SRIP	-	-	-	-	-	-
(Ixvi) Miral SRIP	-	-	-	-	-	-
(Ixvii) Padada RIS	-	-	-	-	-	-
(Ixviii) Pinipisakan Irrigation Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(Ixi) Magapit PIS Extension Project	-	-	-	-	-	-
(Ixii) Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-
(Ixiii) Malaig River Irrigation Project	-	-	-	-	-	-
(Ixiv) MAP Irrigation Project	-	-	-	-	-	-
(Ixv) Marimay SRIP	-	-	-	-	-	-
(Ixvi) Miral SRIP	-	-	-	-	-	-
(Ixvii) Padada RIS	-	-	-	-	-	-
(Ixviii) Pinipisakan Irrigation Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)						
(Ixi) Magapit PIS Extension Project	-	-	-	-	-	-
(Ixii) Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-
(Ixiii) Malaig River Irrigation Project	-	-	-	-	-	-
(Ixiv) MAP Irrigation Project	-	-	-	-	-	-
(Ixv) Marimay SRIP	-	-	-	-	-	-
(Ixvi) Miral SRIP	-	-	-	-	-	-
(Ixvii) Padada RIS	-	-	-	-	-	-
(Ixviii) Pinipisakan Irrigation Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(Ixi) Magapit PIS Extension Project						
(Ixii) Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs						
(Ixiii) Malaig River Irrigation Project						
(Ixiv) MAP Irrigation Project						
(Ixv) Marimay SRIP						
(Ixvi) Miral SRIP						
(Ixvii) Padada RIS						
(Ixviii) Pinipisakan Irrigation Project						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(Ixi) Magapit PIS Extension Project	-	-	-	-	-	-
(Ixii) Maintenance of Irrigation Systems, Nationwide (Excavators and Trailers) for Existing NISs	-	-	-	-	-	-
(Ixiii) Malaig River Irrigation Project	-	-	-	-	-	-
(Ixiv) MAP Irrigation Project	-	-	-	-	-	-
(Ixv) Marimay SRIP	-	-	-	-	-	-
(Ixvi) Miral SRIP	-	-	-	-	-	-
(Ixvii) Padada RIS	-	-	-	-	-	-
(Ixviii) Pinipisakan Irrigation Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(Ixi) Provision for the Non-Power Component of the San Roque Multipurpose Project, payable to National Power Corp/Power Sector Assets and Liabilities Mgt, of which P3,789B is for payment of unbooked obligations	NIA	For payment of non-power component irrigation share of cost payable to the National Power Corporation/Power Sector Assets and Liabilities Management.		N/A	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixx) Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	BSWM/ NAFC	The project primarily involves the rehabilitation/improvement of SSIPs nationwide. It consists of three (3) major components, namely: A) Preparatory of Ground Works, Organization and Training; B) Project Design and Development; and C) Project Monitoring and Evaluation.	Nationwide		4	16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(Ixxi) Rugnan IS Imprvt. Project	NIA	The project features the repair/ improvement/ rehab of diversion dam, irrigation and drainage facilities and structures that will rehabilitate an area of 215 hectares.	Region-specific	Lanao del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixxii) Salug River IS Ext'n. Project	NIA	The project features the construction, expansion, restoration and rehabilitation of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 100 hectares and restore and rehabilitate 100 and 500 hectares, respectively.	Region-specific	Zamboanga del Norte	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixxiii) Sibagat SRIP	NIA	Construction of a zoned earth fill dam with a height of 12 m & a reservoir area of 12.31 ha for irrigation, flood control & aquaculture.	Region-specific	Camarines Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixxiv) Sindangan IS Ext'n. Project	NIA	Construction of additional canal structures, protection works and other farm facilities to serve extension areas in Sindangan.	Region-specific	Zamboanga del Norte	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixxv) Sta. Rita SRIP	NIA	Construction of earthfill dam 19.0 m. high, with crest length of 250.0 m., a reservoir capacity of 5.42 mcm of water, canal network, road network and irrigation facilities to irrigate an area of 916 has.	Region-specific	Samar	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixxvi) Sulvec SRIP	NIA	Construction of impounding reservoir, irrigation and drainage facilities to serve about 700 ha of new service area.	Region-specific	Ilocos Norte, R1	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixxvii) Tago RIS Imprvt. Project	NIA	The project features that construction, repair/ improvement/ rehab of diversion dam, irrigation and drainage facilities and structures that will generate a new area of 1000 hectares, restore an area of 500 hectares, and rehabilitate an area of 2000 hectares.	Region-specific	Surigao del Sur	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(Ixxviii) Talakag Irrig. Project	NIA	Construction of a 3 meter high diversion dam and its appurtenant structures across the Batang River, canal distribution network, drainage facilities, O&M roads, on-farm and other facilities to divert irrigation water to the irrigable area on its right bank.	Region-specific	N. Samar	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(Ixi) Provision for the Non-Power Component of the San Roque Multipurpose Project, payable to National Power Corp/Power Sector Assets and Liabilities Mgt, of which P3,789B is for payment of unbooked obligations	-	-	-	-	-	-
(Ixx) Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-
(Ixxi) Rugnan IS Imprvt. Project	-	-	-	-	-	-
(Ixxii) Salug River IS Ext'n. Project	-	-	-	-	-	-
(Ixxiii) Sibagat SRIP	-	-	-	-	-	-
(Ixxiv) Sindangan IS Ext'n. Project	-	-	-	-	-	-
(Ixxv) Sta. Rita SRIP	-	-	-	-	-	-
(Ixxvi) Sulvec SRIP	-	-	-	-	-	-
(Ixxvii) Tago RIS Imprvt. Project	-	-	-	-	-	-
(Ixxviii) Talakag Irrig. Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(Ixi) Provision for the Non-Power Component of the San Roque Multipurpose Project, payable to National Power Corp/Power Sector Assets and Liabilities Mgt, of which P3,789B is for payment of unbooked obligations	-	-	-	-	-	-
(Ixx) Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-
(Ixxi) Rugnan IS Imprvt. Project	-	-	-	-	-	-
(Ixxii) Salug River IS Ext'n. Project	-	-	-	-	-	-
(Ixxiii) Sibagat SRIP	-	-	-	-	-	-
(Ixxiv) Sindangan IS Ext'n. Project	-	-	-	-	-	-
(Ixxv) Sta. Rita SRIP	-	-	-	-	-	-
(Ixxvi) Sulvec SRIP	-	-	-	-	-	-
(Ixxvii) Tago RIS Imprvt. Project	-	-	-	-	-	-
(Ixxviii) Talakag Irrig. Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(Ixi) Provision for the Non-Power Component of the San Roque Multipurpose Project, payable to National Power Corp/Power Sector Assets and Liabilities Mgt, of which P3,789B is for payment of unbooked obligations	-	-	-	-	-	-
(Ixx) Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-
(Ixxi) Rugnan IS Imprvt. Project	-	-	-	-	-	-
(Ixxii) Salug River IS Ext'n. Project	-	-	-	-	-	-
(Ixxiii) Sibagat SRIP	-	-	-	-	-	-
(Ixxiv) Sindangan IS Ext'n. Project	-	-	-	-	-	-
(Ixxv) Sta. Rita SRIP	-	-	-	-	-	-
(Ixxvi) Sulvec SRIP	-	-	-	-	-	-
(Ixxvii) Tago RIS Imprvt. Project	-	-	-	-	-	-
(Ixxviii) Talakag Irrig. Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(Ixi) Provision for the Non-Power Component of the San Roque Multipurpose Project, payable to National Power Corp/Power Sector Assets and Liabilities Mgt, of which P3,789B is for payment of unbooked obligations	-	-	-	-	-	-
(Ixx) Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-
(Ixxi) Rugnan IS Imprvt. Project	-	-	-	-	-	-
(Ixxii) Salug River IS Ext'n. Project	-	-	-	-	-	-
(Ixxiii) Sibagat SRIP	-	-	-	-	-	-
(Ixxiv) Sindangan IS Ext'n. Project	-	-	-	-	-	-
(Ixxv) Sta. Rita SRIP	-	-	-	-	-	-
(Ixxvi) Sulvec SRIP	-	-	-	-	-	-
(Ixxvii) Tago RIS Imprvt. Project	-	-	-	-	-	-
(Ixxviii) Talakag Irrig. Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)						
(Ixi) Provision for the Non-Power Component of the San Roque Multipurpose Project, payable to National Power Corp/Power Sector Assets and Liabilities Mgt, of which P3,789B is for payment of unbooked obligations	-	-	-	-	-	-
(Ixx) Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-
(Ixxi) Rugnan IS Imprvt. Project	-	-	-	-	-	-
(Ixxii) Salug River IS Ext'n. Project	-	-	-	-	-	-
(Ixxiii) Sibagat SRIP	-	-	-	-	-	-
(Ixxiv) Sindangan IS Ext'n. Project	-	-	-	-	-	-
(Ixxv) Sta. Rita SRIP	-	-	-	-	-	-
(Ixxvi) Sulvec SRIP	-	-	-	-	-	-
(Ixxvii) Tago RIS Imprvt. Project	-	-	-	-	-	-
(Ixxviii) Talakag Irrig. Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(Ixi) Provision for the Non-Power Component of the San Roque Multipurpose Project, payable to National Power Corp/Power Sector Assets and Liabilities Mgt, of which P3,789B is for payment of unbooked obligations						
(Ixx) Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability						
(Ixxi) Rugnan IS Imprvt. Project						
(Ixxii) Salug River IS Ext'n. Project						
(Ixxiii) Sibagat SRIP						
(Ixxiv) Sindangan IS Ext'n. Project						
(Ixxv) Sta. Rita SRIP						
(Ixxvi) Sulvec SRIP						
(Ixxvii) Tago RIS Imprvt. Project						
(Ixxviii) Talakag Irrig. Project						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(Ixix) Provision for the Non-Power Component of the San Roque Multipurpose Project, payable to National Power Corp/Power Sector Assets and Liabilities Mgt, of which P3,789B is for payment of unbooked obligations	-	-	-	-	-	-
(Ixx) Rehabilitation of Small- Scale Irrigation Projects for Upland Productivity and Resources Sustainability	-	-	-	-	-	-
(Ixxi) Rugnan IS Imprvt. Project	-	-	-	-	-	-
(Ixxii) Salug River IS Ext'n. Project	-	-	-	-	-	-
(Ixxiii) Sibagat SRIP	-	-	-	-	-	-
(Ixxiv) Sindangan IS Ext'n. Project	-	-	-	-	-	-
(Ixxv) Sta. Rita SRIP	-	-	-	-	-	-
(Ixxvi) Sulvec SRIP	-	-	-	-	-	-
(Ixxvii) Tago RIS Imprvt. Project	-	-	-	-	-	-
(Ixxviii) Talakag Irrig. Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(lxxix) Talakag Irrig. Project - Phase II	NIA	Construction of diversion works, canal system, access roads, terminal facilities, and project facilities.	Region-specific	Bukidnon	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lxxx) Talibon SRIS Extension Project	NIA	Construction of facilities to provide irrigation service and improvement of existing facilities in Talibon, Bohol.	Region-specific	Bohol	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lxxxi) Tandubas IP (Mainland)	NIA	Construction of diversion works, canal system, & farm level facilities	Region-specific	Tawi-Tawi	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lxxxii) Upper Chico RIS Extension	NIA	Improvement of existing facilities and construction of irrigation facilities to serve additional new areas in Upper Chico RIS. Extension areas proposed in Magaogao canal, Dilag canal, Balong West canal, Saudi Bulo & Soto canal& Padapad canal.	Region-specific	Kalinga	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lxxxiii) Upper Malitubog Area Rehabilitation/Improvement Works	NIA	To repair and improve the completed facilities, construct remaining drainage canal structures and construct access/infrasite road to rehabilitate 1,600 hectares.	Region-specific	N. Cotabato	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lxxxiv) Upper Malitubog Irrigation Project	NIA	To implement irrigation and drainage facilities, agricultural support, social infrastructures and inclusion of peace building interventions to sustain the whole development effort and to ensure that development continuously takes place even after project development.	Region-specific	N. Cotabato	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lxxxv) Upper Sibuguey RIS Ext'n Project	NIA	The project features the construction and repair of diversion dam, irrigation and drainage facilities and structures that will generate an area of 50 hectares.	Region-specific	Zamboanga Sibugay	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lxxxvi) Upper Tabuating Reservoir Irrig. Proj.	NIA	Construction of a 25.56 m high zoned earth fill dam with reservoir area of 30.75 ha, ungated ogee type spillway, outlet works, canal network, road network and drainage facilities.	Region-specific	Tarlac, R 3	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(lxxxvii) West Apayao-Abulog IS Ext'n. Proj	NIA	Improvement of existing facilities and construction of irrigation facilities to serve additional new areas in West Apayao-Abulog IS.	Region-specific	Apayao	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(d) MFO**5: A&F Equipment and Facilities Support Services								

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(lxxxix) Talakag Irrig. Project - Phase II	-	-	-	-	-	-
(lxxx) Talibon SRIS Extension Project	-	-	-	-	-	-
(lxxxi) Tandubas IP (Mainland)	-	-	-	-	-	-
(lxxxii) Upper Chico RIS Extension	-	-	-	-	-	-
(lxxxiii) Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-
(lxxxiv) Upper Malitubog Irrigation Project	-	-	-	-	-	-
(lxxxv) Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-
(lxxxvi) Upper Tabuating Reservoir Irrig. Proj.	-	-	-	-	-	-
(lxxxvii) West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	2,667,807.00	6,000.00	1,200.00	13,852.00	-	2,688,859.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(lxxxix) Talakag Irrig. Project - Phase II	-	-	-	-	-	-
(lxxx) Talibon SRIS Extension Project	-	-	-	-	-	-
(lxxxi) Tandubas IP (Mainland)	-	-	-	-	-	-
(lxxxii) Upper Chico RIS Extension	-	-	-	-	-	-
(lxxxiii) Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-
(lxxxiv) Upper Malitubog Irrigation Project	-	-	-	-	-	-
(lxxxv) Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-
(lxxxvi) Upper Tabuating Reservoir Irrig. Proj.	-	-	-	-	-	-
(lxxxvii) West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	4,644,871.00	18,000.00	3,600.00	52,881.00	-	4,719,352.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(lxxxix) Talakag Irrig. Project - Phase II	-	-	-	-	-	-
(lxxx) Talibon SRIS Extension Project	-	-	-	-	-	-
(lxxxi) Tandubas IP (Mainland)	-	-	-	-	-	-
(lxxxii) Upper Chico RIS Extension	-	-	-	-	-	-
(lxxxiii) Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-
(lxxxiv) Upper Malitubog Irrigation Project	-	-	-	-	-	-
(lxxxv) Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-
(lxxxvi) Upper Tabuating Reservoir Irrig. Proj.	-	-	-	-	-	-
(lxxxvii) West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	4,562,905.00	18,000.00	3,600.00	45,250.00	-	4,629,755.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(lxxxix) Talakag Irrig. Project - Phase II	-	-	-	-	-	-
(lxxx) Talibon SRIS Extension Project	-	-	-	-	-	-
(lxxxi) Tandubas IP (Mainland)	-	-	-	-	-	-
(lxxxii) Upper Chico RIS Extension	-	-	-	-	-	-
(lxxxiii) Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-
(lxxxiv) Upper Malitubog Irrigation Project	-	-	-	-	-	-
(lxxxv) Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-
(lxxxvi) Upper Tabuating Reservoir Irrig. Proj.	-	-	-	-	-	-
(lxxxvii) West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	4,197,157.00	18,000.00	3,600.00	44,465.00	-	4,263,222.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(lxxix) Talakag Irrig. Project - Phase II	-	-	-	-	-	-
(lxxx) Talibon SRIS Extension Project	-	-	-	-	-	-
(lxxxi) Tandubas IP (Mainland)	-	-	-	-	-	-
(lxxxii) Upper Chico RIS Extension	-	-	-	-	-	-
(lxxxiii) Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-
(lxxxiv) Upper Malitubog Irrigation Project	-	-	-	-	-	-
(lxxxv) Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-
(lxxxvi) Upper Tabuating Reservoir Irrig. Proj.	-	-	-	-	-	-
(lxxxvii) West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	16,072,740.00	60,000.00	12,000.00	156,448.00	-	16,301,188.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(lxxxix) Talakag Irrig. Project - Phase II						
(lxxx) Talibon SRIS Extension Project						
(lxxxi) Tandubas IP (Mainland)						
(lxxxii) Upper Chico RIS Extension						
(lxxxiii) Upper Malitubog Area Rehabilitation/Improvement Works						
(lxxxiv) Upper Malitubog Irrigation Project						
(lxxxv) Upper Sibuguey RIS Ext'n Project						
(lxxxvi) Upper Tabuating Reservoir Irrig. Proj.						
(lxxxvii) West Apayao-Abulog IS Ext'n. Proj						
(d) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(lxxxix) Talakag Irrig. Project - Phase II	-	-	-	-	-	-
(lxxx) Talibon SRIS Extension Project	-	-	-	-	-	-
(lxxxi) Tandubas IP (Mainland)	-	-	-	-	-	-
(lxxxii) Upper Chico RIS Extension	-	-	-	-	-	-
(lxxxiii) Upper Malitubog Area Rehabilitation/Improvement Works	-	-	-	-	-	-
(lxxxiv) Upper Malitubog Irrigation Project	-	-	-	-	-	-
(lxxxv) Upper Sibuguey RIS Ext'n Project	-	-	-	-	-	-
(lxxxvi) Upper Tabuating Reservoir Irrig. Proj.	-	-	-	-	-	-
(lxxxvii) West Apayao-Abulog IS Ext'n. Proj	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	16,072,740.00	60,000.00	12,000.00	156,448.00	-	16,301,188.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) Agri-Pinoy National Rice Program	Rice Program Directorate	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	16	Yield of major commodities increased	
(ii) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	NDA	The National Dairy Authority (NDA) was mandated to ensure the accelerated development of the Philippine dairy industry through policy direction and program implementation. One of the programs being implemented is towards the goal of increasing the number of dairy animals. This goal is in line with the Dairy Development Plan 2008-2030. To respond to the need of the dairy industry in providing nutritious milk without or with minimum importation of milk and milk products and to meet the goal mentioned above, establishment of dairy animal breeding centers and milk processing centers will be necessary.	Interregional	IVA, VII, X, XI	4	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(iii) PPP: Establishment of Cold Chain Systems Covering Strategic Areas in the Philippines	PhilMech	Cognizant of the agribusiness development plan of the government, the DA is aggressively implementing the National Cold Chain Program through the Philippine Center for Postharvest Development and Mechanization (PhilMech). The use of cold chain maintains the quality of perishable goods from the farm to the market instituting value-adding processes and systems that will give additional income to farm stakeholders, consequently increasing productivity and stabilizing food supply.	Interregional	CAR, III	4	7	reduction in postharvest losses	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(i) Agri-Pinoy National Rice Program	2,444,500.00	-	-	-	-	2,444,500.00
(ii) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	800.00	6,000.00	1,200.00	-	-	8,000.00
(iii) PPP: Establishment of Cold Chain Systems Covering Strategic Areas in the Philippines	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(i) Agri-Pinoy National Rice Program	3,590,441.00	-	-	-	-	3,590,441.00
(ii) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	2,400.00	18,000.00	3,600.00	-	-	24,000.00
(iii) PPP: Establishment of Cold Chain Systems Covering Strategic Areas in the Philippines	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(i) Agri-Pinoy National Rice Program	3,750,000.00	-	-	-	-	3,750,000.00
(ii) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	2,400.00	18,000.00	3,600.00	-	-	24,000.00
(iii) PPP: Establishment of Cold Chain Systems Covering Strategic Areas in the Philippines	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(i) Agri-Pinoy National Rice Program	3,618,447.00	-	-	-	-	3,618,447.00
(ii) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	2,400.00	18,000.00	3,600.00	-	-	24,000.00
(iii) PPP: Establishment of Cold Chain Systems Covering Strategic Areas in the Philippines	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(i) Agri-Pinoy National Rice Program	13,403,388.00	-	-	-	-	13,403,388.00
(ii) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	8,000.00	60,000.00	12,000.00	-	-	80,000.00
(iii) PPP: Establishment of Cold Chain Systems Covering Strategic Areas in the Philippines	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(i) Agri-Pinoy National Rice Program						-
(ii) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)						-
(iii) PPP: Establishment of Cold Chain Systems Covering Strategic Areas in the Philippines						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(i) Agri-Pinoy National Rice Program	13,403,388.00	-	-	-	-	13,403,388.00
(ii) PPP: Rural Dairy Industry Development (Previous Project title: PPP:Delivering Dairy Development)	8,000.00	60,000.00	12,000.00	-	-	80,000.00
(iii) PPP: Establishment of Cold Chain Systems Covering Strategic Areas in the Philippines	-	-	-	-	-	-

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) SOCSKSARGEN Integrated Food Security Program (IFSP)	DA-OSEC	The SOCSKSARGEN IFSP is an integrated development program aimed at increasing the volume of production and improving production efficiency through rehabilitation and construction of rural infrastructure and installation of agricultural support facilities and services at strategic agricultural development zones in support to peace and development in Mindanao. It is being undertaken by SOCSKSARGEN ADPO, in partnership with the LGUs, which was re-extended up to December 2016, through Executive Order No. 16, s. 2010, to fast-track the construction of vital infrastructure and other regional efforts, particularly the implementation of food security program and key development plans and programs in support to peace and development in Mindanao.	Region-specific	XII	4	7	increase in yield and volume of production	
(v) Construction of Other Infrastructure facilities (Municipal Fish Ports)	PFDA	The PFDA is mandated to provide fishery post-harvest infrastructure facilities in areas in the country where they are needed nationwide to provide adequate fish landing and trading facilities; to facilitate efficient distribution and marketing of fish and fishery products; to reduce post-harvest losses; to create job opportunities; and to encourage more private sectors to invest in fishery related businesses in the area.	Interregional	I, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, ARMM	4	2, 7, 16	reduction in postharvest losses	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iv) SOCSKSARGEN Integrated Food Security Program (IFSP)	77,505.00	-	-	13,852.00	-	91,357.00
(v) Construction of Other Infrastructure facilities (Municipal Fish Ports)	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iv) SOCSKSARGEN Integrated Food Security Program (IFSP)	299,661.00	-	-	52,881.00	-	352,542.00
(v) Construction of Other Infrastructure facilities (Municipal Fish Ports)	480,000.00	-	-	-	-	480,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iv) SOCSKSARGEN Integrated Food Security Program (IFSP)	283,870.00	-	-	45,250.00	-	329,120.00
(v) Construction of Other Infrastructure facilities (Municipal Fish Ports)	520,000.00	-	-	-	-	520,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(iv) SOCSKSARGEN Integrated Food Security Program (IFSP)	251,970.00	-	-	44,465.00	-	296,435.00
(v) Construction of Other Infrastructure facilities (Municipal Fish Ports)	273,000.00	-	-	-	-	273,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iv) SOCSKSARGEN Integrated Food Security Program (IFSP)	913,006.00	-	-	156,448.00	-	1,069,454.00
(v) Construction of Other Infrastructure facilities (Municipal Fish Ports)	1,273,000.00	-	-	-	-	1,273,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iv) SOCSKSARGEN Integrated Food Security Program (IFSP)						-
(v) Construction of Other Infrastructure facilities (Municipal Fish Ports)						-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(iv) SOCKSARGEN Integrated Food Security Program (IFSP)	913,006.00	-	-	156,448.00	-	1,069,454.00
(v) Construction of Other Infrastructure facilities (Municipal Fish Ports)	1,273,000.00	-	-	-	-	1,273,000.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(vi) Establishment of Modern Integrated Rice Processing Complexes in the Four Provinces in the Philippines	PhilMech	<p>The rice crisis has prompted the Philippine Government to improve domestic self-sufficiency and self-reliance in rice production to ensure food security. Towards this objective, the Philippine Government has launched a food production program dubbed as FIELDS (Fertilizers, Irrigation and other infrastructures, Extension, Loans, Dryers and postharvest facilities, and Seeds), which aims to strengthen the country's ability to provide food for the people through efficient food production modules. Corollary to it, the Department of Agriculture crafted a Rice Self-Sufficiency Plan (RSSP) which intends to boost production substantially to make the country 100% sufficient in rice by 2013.</p> <p>Among the key interventions set under the FIELDS Program and RSSP are the provisions of good quality seeds, mechanization and postharvest. Specifically, adoption of appropriate postharvest technologies and improved postharvest practices are emphasized through the establishment of appropriate rice drying, storage and processing facilities in order to ensure the safe storage, handling and availability of good quality rice grains for food and seeds, and to reduce the current postharvest losses of 15% down to a single digit of about 8%. It is estimated that the 7% reduction of postharvest losses can be translated to about 0.74 million metric tons of rice per year or about one-third of the total rice import requirements of the country for 2008.</p> <p>Vital to the attainment of the objective of modernizing and improving the rice productivity in the Philippines is the mechanization of farm and postharvest operations.</p>	Interregional	Sta. Barbara, Pangasinan; Pototan, Iloilo; Pilar, Bohol; Matanao, Davao del Sur	4	2, 7	reduction in postharvest losses	
(vii) Establishment of Postharvest facilities and Other Infrastructures (Ice Plant and Cold Storages)	PFDA	In pursuance of PFDA's mandate to provide fishery post-harvest and other infrastructure facilities in areas where these facilities are needed to provide adequate supply of ice in the area; to minimize, if not eliminated, further losses of fish; and to improvement handling and preservation practices of fish and fishery products.	Interregional	I, III, IV-B, V, VI, VII, IX, XI, XIII	4	2, 7, 16	reduction in postharvest losses	
(viii) Fiber Research, Development and Standard Enforcement - Operation	FIDA	This is a regular program/project/activity	Nationwide		4	16	increase in yield or volume of production	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(A)						
(vi) Establishment of Modern Integrated Rice Processing Complexes in the Four Provinces in the Philippines	4,410.00	-	-	-	-	4,410.00
(vii) Establishment of Postharvest facilities and Other Infrastructures (Ice Plant and Cold Storages)	-	-	-	-	-	-
(viii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(vi) Establishment of Modern Integrated Rice Processing Complexes in the Four Provinces in the Philippines	4,000.00	-	-	-	-	4,000.00
(vii) Establishment of Postharvest facilities and Other Infrastructures (Ice Plant and Cold Storages)	84,000.00	-	-	-	-	84,000.00
(viii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(vi) Establishment of Modern Integrated Rice Processing Complexes in the Four Provinces in the Philippines	-	-	-	-	-	-
(vii) Establishment of Postharvest facilities and Other Infrastructures (Ice Plant and Cold Storages)	-	-	-	-	-	-
(viii) Fiber Research, Development and Standard Enforcement - Operation	6,635.00	-	-	-	-	6,635.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(vi) Establishment of Modern Integrated Rice Processing Complexes in the Four Provinces in the Philippines	-	-	-	-	-	-
(vii) Establishment of Postharvest facilities and Other Infrastructures (Ice Plant and Cold Storages)	41,000.00	-	-	-	-	41,000.00
(viii) Fiber Research, Development and Standard Enforcement - Operation	10,340.00	-	-	-	-	10,340.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)						
(vi) Establishment of Modern Integrated Rice Processing Complexes in the Four Provinces in the Philippines	8,410.00	-	-	-	-	8,410.00
(vii) Establishment of Postharvest facilities and Other Infrastructures (Ice Plant and Cold Storages)	125,000.00	-	-	-	-	125,000.00
(viii) Fiber Research, Development and Standard Enforcement - Operation	16,975.00	-	-	-	-	16,975.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(vi) Establishment of Modern Integrated Rice Processing Complexes in the Four Provinces in the Philippines						-
(vii) Establishment of Postharvest facilities and Other Infrastructures (Ice Plant and Cold Storages)						-
(viii) Fiber Research, Development and Standard Enforcement - Operation						-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(vi) Establishment of Modern Integrated Rice Processing Complexes in the Four Provinces in the Philippines	8,410.00	-	-	-	-	8,410.00
(vii) Establishment of Postharvest facilities and Other Infrastructures (Ice Plant and Cold Storages)	125,000.00	-	-	-	-	125,000.00
(viii) Fiber Research, Development and Standard Enforcement - Operation	16,975.00	-	-	-	-	16,975.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(ix) Strengthening Livestock Biotechnology Center	PCC	The project will strengthen the capacity of the Department of Agriculture through the Philippine Carabao Center (PCC) to undertake relevant and meaningful research and development activities on animal biotechnology in the context of its new mandate to serve as the lead Livestock Biotechnology Institution of the DA. Improving capability and R & D activities of PCC shall focus on the following major concerns, involving large (cattle and carabao) and small ruminants (goat and sheep), namely: reproductive physiology, animal genetics and breeding, animal health, physiology of lactation and growth and animal nutrition.	Region-specific	III	4	16	increase in yield or volume of production	
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	SPCMAD	In year 2006, DA implemented the first phase of SELAP which covers the four (4) regions and 14 provinces in Mindanao. Various projects were implemented such as farm to market roads, and other forms of livelihood projects in the areas perceived as poverty-stricken and conflict-affected. As a result of these interventions, roads were opened and productivity increased which paved the way to the subsequent development in the area such as electrification, improved economic activity, developed agriculture and enhanced access to other basic services such as health and education. Likewise, this project intends to continue to complement the regular programs of the Department.	Interregional	Zamboanga Peninsula, ARMM	4	2, 7, 16	increase in yield or volume of production	
(e) MFO**6: A&F Regulation Services								
(i) Agri-Pinoy National Rice Program	Rice Program Directorate	The National Rice Program envisions to enhance productivity and increase farmer's income, achieve greater food sufficiency in the country, and generate additional employment in the agricultural sector. Its objective is to achieve rice self-sufficiency by 2013.	Nationwide		4	16	Yield of major commodities increased	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(ix) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	140,592.00	-	-	-	-	140,592.00
(e) MFO**6: A&F Regulation Services	70,215.00	-	-	-	-	70,215.00
(i) Agri-Pinoy National Rice Program	70,215.00	-	-	-	-	70,215.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(ix) Strengthening Livestock Biotechnology Center	48,000.00	-	-	-	-	48,000.00
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	136,369.00	-	-	-	-	136,369.00
(e) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(ix) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	-	-	-	-	-	-
(e) MFO**6: A&F Regulation Services	220,293.00	-	-	-	-	220,293.00
(i) Agri-Pinoy National Rice Program	210,900.00	-	-	-	-	210,900.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(ix) Strengthening Livestock Biotechnology Center	-	-	-	-	-	-
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	-	-	-	-	-	-
(e) MFO**6: A&F Regulation Services	225,508.00	-	-	-	-	225,508.00
(i) Agri-Pinoy National Rice Program	210,900.00	-	-	-	-	210,900.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(ix) Strengthening Livestock Biotechnology Center	48,000.00	-	-	-	-	48,000.00
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	276,961.00	-	-	-	-	276,961.00
(e) MFO**6: A&F Regulation Services	516,016.00	-	-	-	-	516,016.00
(i) Agri-Pinoy National Rice Program	492,015.00	-	-	-	-	492,015.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(ix) Strengthening Livestock Biotechnology Center						-
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II						-
(e) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(i) Agri-Pinoy National Rice Program						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(ix) Strengthening Livestock Biotechnology Center	48,000.00	-	-	-	-	48,000.00
(x) Support to Emergency and Livelihood Assistance Project (SELAP) Phase II	276,961.00	-	-	-	-	276,961.00
(e) MFO**6: A&F Regulation Services	516,016.00	-	-	-	-	516,016.00
(i) Agri-Pinoy National Rice Program	492,015.00	-	-	-	-	492,015.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(ii) Fiber Research, Development and Standard Enforcement - Operation	FIDA	Includes activities such as: (a) Conduct of Farmers Training e.g. Conduct of Farmers Field School, Conduct of Technical Training, Conduct of Fiber-based Livelihood Training, and (b) Technology Information Support e.g. Production and Distribution of information materials - technoguides/brochures, Maintenance of Techno-Demo Farm.	Nationwide		4	16	increase in yield or volume of production; increase in net profit:cost ratio	
(f) MFO**7: Credit Support Services								
(i) Agro-Industry Modernization Credit and Financing Program (AMCFP) Implementation and Administration	ACPC	The AMCFP is currently the umbrella credit program for agriculture and fisheries. There are currently two (2) modes of credit delivery under the AMCFP, namely: (i) the wholesaler-retailer approach; and (2) the depository scheme. Through the "wholesaler-retailer approach, ACPC partners with government financing institutions (GFIs) and other financing institutions which serve as AMCFP wholesalers. Wholesalers lend to rural-based credit retailers composed of qualified private banks, farmer cooperatives, and non-government organizations. These AMCFP credit retailers, in turn, grant loans to eligible small farmers and fisherfolk. Under the depository mode of credit delivery, credit funds are placed as special time deposits (STDs) in partner cooperative banks, eliminating the need for a wholesaler and reducing interest rates to small farmers and fisherfolk.	Nationwide		4	7	increased credit access	
(ii) Agrarian Production Credit Program (APCP)	ACPC	To address the lingering issues and in support of the implementation of the Republic Act No. 9700, otherwise known as the CARPER, the DA, DAR and LandBank pooled their resources and expertise to help ARBs in terms of providing credit at an affordable cost, development assistance and marketing support. The Program dubbed "Agrarian Production Credit Program (APCP)", a joint program of the DA, DAR and LandBank was developed and launched in December 2012. The APCP seeks to deliver the agriculture and agrarian sector commitments and targets under the Social Contract of the President which is on Poverty Reduction and Empowerment of the Poor and Vulnerable through the provision of appropriate financial and technical services to the ARBs.	Interregional	II, IVA, V, VI, VII, VIII, X, XII, XIII	4	7	increased credit access	
(g) Unclassified MFO								

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(ii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(f) MFO**7: Credit Support Services	2,535,000.00	-	-	-	-	2,535,000.00
(i) Agro-Industry Modernization Credit and Financing Program (AMCFP) Implementation and Administration	1,535,000.00	-	-	-	-	1,535,000.00
(ii) Agrarian Production Credit Program (APCP)	1,000,000.00	-	-	-	-	1,000,000.00
(g) Unclassified MFO	1,621,563.00	-	-	-	16,500.00	1,638,063.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(ii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(f) MFO**7: Credit Support Services	5,135,000.00	-	-	-	-	5,135,000.00
(i) Agro-Industry Modernization Credit and Financing Program (AMCFP) Implementation and Administration	2,135,000.00	-	-	-	-	2,135,000.00
(ii) Agrarian Production Credit Program (APCP)	3,000,000.00	-	-	-	-	3,000,000.00
(g) Unclassified MFO	765,659.00	-	-	-	173,800.00	939,459.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(ii) Fiber Research, Development and Standard Enforcement - Operation	9,393.00	-	-	-	-	9,393.00
(f) MFO**7: Credit Support Services	3,149,000.00	-	-	-	-	3,149,000.00
(i) Agro-Industry Modernization Credit and Financing Program (AMCFP) Implementation and Administration	3,149,000.00	-	-	-	-	3,149,000.00
(ii) Agrarian Production Credit Program (APCP)	-	-	-	-	-	-
(g) Unclassified MFO	98,977.00	-	-	-	2,200.00	101,177.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(ii) Fiber Research, Development and Standard Enforcement - Operation	14,608.00	-	-	-	-	14,608.00
(f) MFO**7: Credit Support Services	4,902,000.00	-	-	-	-	4,902,000.00
(i) Agro-Industry Modernization Credit and Financing Program (AMCFP) Implementation and Administration	4,902,000.00	-	-	-	-	4,902,000.00
(ii) Agrarian Production Credit Program (APCP)	-	-	-	-	-	-
(g) Unclassified MFO	63,500.00	-	-	-	-	63,500.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(ii) Fiber Research, Development and Standard Enforcement - Operation	24,001.00	-	-	-	-	24,001.00
(f) MFO**7: Credit Support Services	15,721,000.00	-	-	-	-	15,721,000.00
(i) Agro-Industry Modernization Credit and Financing Program (AMCFP) Implementation and Administration	11,721,000.00	-	-	-	-	11,721,000.00
(ii) Agrarian Production Credit Program (APCP)	4,000,000.00	-	-	-	-	4,000,000.00
(g) Unclassified MFO	2,549,699.00	-	-	-	192,500.00	2,742,199.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(ii) Fiber Research, Development and Standard Enforcement - Operation						-
(f) MFO**7: Credit Support Services	-	-	-	-	-	-
(i) Agro-Industry Modernization Credit and Financing Program (AMCFP) Implementation and Administration	-	-	-	-	-	-
(ii) Agrarian Production Credit Program (APCP)						-
(g) Unclassified MFO	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(ii) Fiber Research, Development and Standard Enforcement - Operation	24,001.00	-	-	-	-	24,001.00
(f) MFO**7: Credit Support Services	15,721,000.00	-	-	-	-	15,721,000.00
(i) Agro-Industry Modernization Credit and Financing Program (AMCFP) Implementation and Administration	11,721,000.00	-	-	-	-	11,721,000.00
(ii) Agrarian Production Credit Program (APCP)	4,000,000.00	-	-	-	-	4,000,000.00
(g) Unclassified MFO	2,549,699.00	-	-	-	192,500.00	2,742,199.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) Carabao Based Enterprises Developmental Health	PCC	The carabao development program aims to improve the productivity of the carabaos as sources of meat and milk, and thus directly accelerate nutritional alleviation of this sector while providing opportunities for augmenting their farm incomes. Training family members, particularly women, on proper utilization of this existing resource and allowing them access to better technologies and other production enhancing items, and group strengthening through community organization are major components of the program.	Nationwide		4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(ii) Copra Quality Improvement Project (CQIP)	PCA	This project aims to improve the quality of copra and enhance competitiveness of Philippine copra and its by-products. This involves the provision of 10 copra dryers in selected regions.	Interregional	Coconut producing provinces	4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(iii) Davao Integrated Area Development Project (DIDP)	RFU 11	<p>The DIDP Area (Davao Region) is the number one producer of bananas and coconuts in the country, second in coffee and fourth in cacao. It is also the leading producer of fruits such as durian, pomelo and mangosteen. The region's traditional exports include banana, coconut, pineapple, rubber, mango, abaca and forest products. However, the performance of the region's agriculture sector slowed down in 2010 compared to production levels in 2004 except for some high-value commercial crops and poultry and livestock industries. (Reference: Davao Region Development Plan, 2011-2016). One of the causes is inefficient logistic support and inadequate rural infrastructure such as farm-to-market roads, which led to low production efficiency and low competitiveness.</p> <p>In line with the positioning of the DIDP as one of the major contributor to the country's food sufficiency program, it is imperative that roads in bad condition be rehabilitated and new ones constructed to facilitate the opening of new and strategic production areas that can be easily linked to the market centers. This will significantly expedite marketing and distribution of products and thus result to more opportunities to farmers and producers.</p>	Region-specific	XI, Davao del Norte, Davao Oriental, Davao City, Davao del Sur, Compostela Valley	4	2, 7, 16	increase in yield and volume of production; increase in net profit:cost ratio	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(i) Carabao Based Enterprises Developmental Health	25,000.00	-	-	-	-	25,000.00
(ii) Copra Quality Improvement Project (CQIP)	-	-	-	-	-	-
(iii) Davao Integrated Area Development Project (DIDP)	95,590.00	-	-	-	-	95,590.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(i) Carabao Based Enterprises Developmental Health	-	-	-	-	-	-
(ii) Copra Quality Improvement Project (CQIP)	-	-	-	-	-	-
(iii) Davao Integrated Area Development Project (DIDP)	116,230.00	-	-	-	-	116,230.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(i) Carabao Based Enterprises Developmental Health	-	-	-	-	-	-
(ii) Copra Quality Improvement Project (CQIP)	13,500.00	-	-	-	-	13,500.00
(iii) Davao Integrated Area Development Project (DIDP)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(i) Carabao Based Enterprises Developmental Health	-	-	-	-	-	-
(ii) Copra Quality Improvement Project (CQIP)	13,500.00	-	-	-	-	13,500.00
(iii) Davao Integrated Area Development Project (DIDP)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)						
(i) Carabao Based Enterprises Developmental Health	25,000.00	-	-	-	-	25,000.00
(ii) Copra Quality Improvement Project (CQIP)	27,000.00	-	-	-	-	27,000.00
(iii) Davao Integrated Area Development Project (DIDP)	211,820.00	-	-	-	-	211,820.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(i) Carabao Based Enterprises Developmental Health						
(ii) Copra Quality Improvement Project (CQIP)						
(iii) Davao Integrated Area Development Project (DIDP)						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(i) Carabao Based Enterprises Developmental Health	25,000.00	-	-	-	-	25,000.00
(ii) Copra Quality Improvement Project (CQIP)	27,000.00	-	-	-	-	27,000.00
(iii) Davao Integrated Area Development Project (DIDP)	211,820.00	-	-	-	-	211,820.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) Development and implementation of DA's Information Technology Program	DA-ITCAF	Includes Operationalization of Agriculture and Fisheries Digital Library, Development of DA-Wide Applications Systems for Planning, Field Operations, Administrative and Finance Functions, Monitoring of agency ICT plans and policies, and Maintenance of ITCAF building, facilities and service vehicles	Interregional	DA-wide	4	2	increase in yield and volume of production; increase in net profit:cost ratio	
(v) Development and maintenance of agricultural statistical information services	BAS	This is a regular program/project/activity	Nationwide		4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(vi) Development, Control and Regulation of the Fertilizer and Pesticide Industries	FPA	Support to operation	Nationwide		4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(vii) Development of Livestock Sector	BAI	This is a regular program/project/activity	Nationwide		4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(viii) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	BPI	Pest management as a major component of agricultural production has continued to progress in the last 20 years. Since then, the intricacies of the decision-making process that determine the soundness of adopted pest management strategies by farmers are better understood from the technical, environmental, economic, social and political perspective. The concept and practice of need-based pesticide sprays were introduced in 1978 through the Integrated Pest Management (IPM) Program of the Department of Agriculture through the Bureau of Plant Industry.	Nationwide		4	7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(ix) Enhancing the Online Systems of Department of Agriculture's Regulatory Services - Component I (MITHI)	DA-ITCAF	MITHI is a process that will help the E-Gov Master Plan (EGMP) with a bottom-up perspective of their ICT needs, which shall then be "harmonized" for inclusion into the EGMP.	Nationwide		4	2	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iv) Development and implementation of DA's Information Technology Program	38,473.00	-	-	-	-	38,473.00
(v) Development and maintenance of agricultural statistical information services	284,561.00	-	-	-	-	284,561.00
(vi) Development, Control and Regulation of the Fertilizer and Pesticide Industries	41,633.00	-	-	-	-	41,633.00
(vii) Development of Livestock Sector	494,589.00	-	-	-	-	494,589.00
(viii) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	1,000.00	-	-	-	-	1,000.00
(ix) Enhancing the Online Systems of Department of Agriculture's Regulatory Services - Component I (MITHI)	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iv) Development and implementation of DA's Information Technology Program	-	-	-	-	-	-
(v) Development and maintenance of agricultural statistical information services	275,608.00	-	-	-	-	275,608.00
(vi) Development, Control and Regulation of the Fertilizer and Pesticide Industries	-	-	-	-	-	-
(vii) Development of Livestock Sector	166,822.00	-	-	-	-	166,822.00
(viii) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	-	-	-	-	-	-
(ix) Enhancing the Online Systems of Department of Agriculture's Regulatory Services - Component I (MITHI)	91,500.00	-	-	-	-	91,500.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(iv) Development and implementation of DA's Information Technology Program	-	-	-	-	-	-
(v) Development and maintenance of agricultural statistical information services	-	-	-	-	-	-
(vi) Development, Control and Regulation of the Fertilizer and Pesticide Industries	-	-	-	-	-	-
(vii) Development of Livestock Sector	-	-	-	-	-	-
(viii) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	-	-	-	-	-	-
(ix) Enhancing the Online Systems of Department of Agriculture's Regulatory Services - Component I (MITHI)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(iv) Development and implementation of DA's Information Technology Program	-	-	-	-	-	-
(v) Development and maintenance of agricultural statistical information services	-	-	-	-	-	-
(vi) Development, Control and Regulation of the Fertilizer and Pesticide Industries	-	-	-	-	-	-
(vii) Development of Livestock Sector	-	-	-	-	-	-
(viii) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	-	-	-	-	-	-
(ix) Enhancing the Online Systems of Department of Agriculture's Regulatory Services - Component I (MITHI)	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(iv) Development and implementation of DA's Information Technology Program	38,473.00	-	-	-	-	38,473.00
(v) Development and maintenance of agricultural statistical information services	560,169.00	-	-	-	-	560,169.00
(vi) Development, Control and Regulation of the Fertilizer and Pesticide Industries	41,633.00	-	-	-	-	41,633.00
(vii) Development of Livestock Sector	661,411.00	-	-	-	-	661,411.00
(viii) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	1,000.00	-	-	-	-	1,000.00
(ix) Enhancing the Online Systems of Department of Agriculture's Regulatory Services - Component I (MITHI)	91,500.00	-	-	-	-	91,500.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(iv) Development and implementation of DA's Information Technology Program						
(v) Development and maintenance of agricultural statistical information services						
(vi) Development, Control and Regulation of the Fertilizer and Pesticide Industries						
(vii) Development of Livestock Sector						
(viii) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety						
(ix) Enhancing the Online Systems of Department of Agriculture's Regulatory Services - Component I (MITHI)						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(iv) Development and implementation of DA's Information Technology Program	38,473.00	-	-	-	-	38,473.00
(v) Development and maintenance of agricultural statistical information services	560,169.00	-	-	-	-	560,169.00
(vi) Development, Control and Regulation of the Fertilizer and Pesticide Industries	41,633.00	-	-	-	-	41,633.00
(vii) Development of Livestock Sector	661,411.00	-	-	-	-	661,411.00
(viii) Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety	1,000.00	-	-	-	-	1,000.00
(ix) Enhancing the Online Systems of Department of Agriculture's Regulatory Services - Component I (MITHI)	91,500.00	-	-	-	-	91,500.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(x) For the Implementation of the National Information Network	DA-ITCAF	Includes Maintenance of DA Private Network: Virtual Private Network (VPN)/MPLS; internet services for Quarantine ports, RFUs, DA Offices; VoIP, Mobile Internet and DA Call Center, Expansion and Upgrading of DA Wide Area Network (WAN) and Bureaus and Attached Agencies Local Area Network (LAN) including RIARCS and priority LGUs, and Expansion and Maintenance of the National Information Network (NIN) Data Warehouse.	Nationwide		4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xi) Meat Establishment Improvement Project	NMIS	The Meat Establishment Improvement Program (MEIP) is a project of the NMIS in collaboration with the Bureau of Local Government & Development of the Department of Interior and Local Government (DILG) and Bureau of the Department of Budget and Management (DBM) aimed to assist the LGUs in the rehabilitation and improvement of LGU owned and managed animal slaughter facilities.	Nationwide		4	7	Improved food security	
(xii) Meat Inspection Service Development Project	NMIS	This is a regular program/project/activity	Nationwide		4	7	increase in yield and volume of production; increase in net profit:cost ratio	
(xiii) Mechanizing the Processing of Seeds to Ensure High Quality	PHILRICE	The proposal was approved for implementation on 2013-2015. The project primarily caters to the National Seed Production Network (SeedNet) and local farmer-seed growers. It is expected that higher production efficiency in seed processing operations will also bring about timely and sufficient production and distribution of quality seeds to the SeedNet and seed growers will be achieved.	Interregional	I, III	4	7	Increased productivity and production	
(xiv) Mindanao Rural Development Program, APL 2 (IBRD)	DA-OSEC	The Mindanao Rural Development Project – Adaptable Program Loan 2 (MRDP-APL2) is a 5-year rural development program with a long-term goal of improving incomes and attaining food security in the targeted rural communities. The program has four components, namely: Investment to Governance Reforms; Rural Infrastructure; Community Fund for Agricultural Development; and, Natural Resource Management.	Interregional	Mindanao	4	2	Improved food security Increased income Improved quality of life	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(x) For the Implementation of the National Information Network	92,446.00	-	-	-	-	92,446.00
(xi) Meat Establishment Improvement Project	60,000.00	-	-	-	-	60,000.00
(xii) Meat Inspection Service Development Project	90,400.00	-	-	-	-	90,400.00
(xiii) Mechanizing the Processing of Seeds to Ensure High Quality	-	-	-	-	-	-
(xiv) Mindanao Rural Development Program, APL 2 (IBRD)	330,000.00	-	-	-	-	330,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(x) For the Implementation of the National Information Network	-	-	-	-	-	-
(xi) Meat Establishment Improvement Project	-	-	-	-	-	-
(xii) Meat Inspection Service Development Project	-	-	-	-	-	-
(xiii) Mechanizing the Processing of Seeds to Ensure High Quality	12,116.00	-	-	-	173,800.00	185,916.00
(xiv) Mindanao Rural Development Program, APL 2 (IBRD)	20,865.00	-	-	-	-	20,865.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(x) For the Implementation of the National Information Network	-	-	-	-	-	-
(xi) Meat Establishment Improvement Project	-	-	-	-	-	-
(xii) Meat Inspection Service Development Project	-	-	-	-	-	-
(xiii) Mechanizing the Processing of Seeds to Ensure High Quality	13,296.00	-	-	-	2,200.00	15,496.00
(xiv) Mindanao Rural Development Program, APL 2 (IBRD)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(x) For the Implementation of the National Information Network	-	-	-	-	-	-
(xi) Meat Establishment Improvement Project	-	-	-	-	-	-
(xii) Meat Inspection Service Development Project	-	-	-	-	-	-
(xiii) Mechanizing the Processing of Seeds to Ensure High Quality	-	-	-	-	-	-
(xiv) Mindanao Rural Development Program, APL 2 (IBRD)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(x) For the Implementation of the National Information Network	92,446.00	-	-	-	-	92,446.00
(xi) Meat Establishment Improvement Project	60,000.00	-	-	-	-	60,000.00
(xii) Meat Inspection Service Development Project	90,400.00	-	-	-	-	90,400.00
(xiii) Mechanizing the Processing of Seeds to Ensure High Quality	25,412.00	-	-	-	176,000.00	201,412.00
(xiv) Mindanao Rural Development Program, APL 2 (IBRD)	350,865.00	-	-	-	-	350,865.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(x) For the Implementation of the National Information Network						
(xi) Meat Establishment Improvement Project						
(xii) Meat Inspection Service Development Project						
(xiii) Mechanizing the Processing of Seeds to Ensure High Quality						
(xiv) Mindanao Rural Development Program, APL 2 (IBRD)						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(x) For the Implementation of the National Information Network	92,446.00	-	-	-	-	92,446.00
(xi) Meat Establishment Improvement Project	60,000.00	-	-	-	-	60,000.00
(xii) Meat Inspection Service Development Project	90,400.00	-	-	-	-	90,400.00
(xiii) Mechanizing the Processing of Seeds to Ensure High Quality	25,412.00	-	-	-	176,000.00	201,412.00
(xiv) Mindanao Rural Development Program, APL 2 (IBRD)	350,865.00	-	-	-	-	350,865.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xv) Philippine-Sino Center for Agricultural Technology (PHILSCAT)	SCU	<p>The Philippine-Sino Center for Agricultural Technology (PhilSCAT) is a bilateral project of the Government of the Philippines (GOP) and the People's Republic of China (PROC) established primarily to promote the adoption of a mechanized hybrid rice farming system which in turn will improve rice productivity in the Philippines and eventually increase the yield of Filipino farmers.</p> <p>To realize such goal, the Center is engaged in research, development and extension (RDE) projects and activities that basically test and demonstrate the Chinese technologies in hybrid rice and agricultural mechanization to Philippine conditions.</p>	Interregional	I, II, III, IV-B, V, VI, VIII, XI, XIII, Pangasinan, Ilocos Norte, Isabela, Nueva Ecija, Occidental Mindoro, Albay, Ilo-ilo, Leyte, Davao del Sur, Agusan del Sur	4	2, 7	Increased productivity and production	
(xvi) Planning and Policy Formulation	PCC	PCC addresses the vast issues and policies that may affect the sector's development. It also considers policy requirements for growing industrialization and the impending globalization of the market, and its potential impact on the buffalo industry.	Nationwide		4	2, 7	<p>Improved food security</p> <p>Growth in agriculture and fishery sector increased</p> <p>Incomes in agriculture and fishery sector increased</p>	
(xvii) Program/Project Coordination, Monitoring and Evaluation	PCC	Support to operation	Nationwide		4	2, 7	<p>Improved food security</p> <p>Growth in agriculture and fishery sector increased</p> <p>Incomes in agriculture and fishery sector increased</p>	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xv) Philippine-Sino Center for Agricultural Technology (PHILSCAT)	20,301.00	-	-	-	-	20,301.00
(xvi) Planning and Policy Formulation	4,079.00	-	-	-	-	4,079.00
(xvii) Program/Project Coordination, Monitoring and Evaluation	4,164.00	-	-	-	-	4,164.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xv) Philippine-Sino Center for Agricultural Technology (PHILSCAT)	18,518.00	-	-	-	-	18,518.00
(xvi) Planning and Policy Formulation	-	-	-	-	-	-
(xvii) Program/Project Coordination, Monitoring and Evaluation	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xv) Philippine-Sino Center for Agricultural Technology (PHILSCAT)	22,181.00	-	-	-	-	22,181.00
(xvi) Planning and Policy Formulation	-	-	-	-	-	-
(xvii) Program/Project Coordination, Monitoring and Evaluation	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xv) Philippine-Sino Center for Agricultural Technology (PHILSCAT)	-	-	-	-	-	-
(xvi) Planning and Policy Formulation	-	-	-	-	-	-
(xvii) Program/Project Coordination, Monitoring and Evaluation	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)						
(xv) Philippine-Sino Center for Agricultural Technology (PHILSCAT)	61,000.00	-	-	-	-	61,000.00
(xvi) Planning and Policy Formulation	4,079.00	-	-	-	-	4,079.00
(xvii) Program/Project Coordination, Monitoring and Evaluation	4,164.00	-	-	-	-	4,164.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xv) Philippine-Sino Center for Agricultural Technology (PHILSCAT)						
(xvi) Planning and Policy Formulation						
(xvii) Program/Project Coordination, Monitoring and Evaluation						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A) (xv) Philippine-Sino Center for Agricultural Technology (PHILSCAT)	61,000.00	-	-	-	-	61,000.00
(xvi) Planning and Policy Formulation	4,079.00	-	-	-	-	4,079.00
(xvii) Program/Project Coordination, Monitoring and Evaluation	4,164.00	-	-	-	-	4,164.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xviii) Research and Development - PCC	PCC	<p>Research being carried out at PCC covers wide disciplinary areas such as breeding and genetics, biotechnology, nutrition and forage/pasture, animal health, reproductive physiology, management, product development, socio-economics and policy.</p> <p>The major consideration in technology development is sustainability while improving overall production efficiency and economic profitability, primarily for small-scale and medium-scale production systems.</p> <p>Identification of research gaps is a common concern of farmers, extension workers and scientists. Implementation of R&D activities is a cooperative undertaking of the research institutions, academe and other sectors, emphasizing excellence and relevance.</p>	Nationwide		4	2, 7	<p>Improved food security</p> <p>Growth in agriculture and fishery sector increased</p> <p>Incomes in agriculture and fishery sector increased</p>	
(xix) Rice-based Farming Technology Extension Project for ARMM	PHILRICE	The proposal was approved for implementation on Mar 2012 - Apr 2017. It is a technical cooperation project that aims to efficiently disseminate agricultural technologies in the Autonomous Region in Muslim Mindanao (ARMM).	Region-specific	Maguindanao, Lanao del Sur, Basilan, Sulu, and Tawi-tawi	4	7	Improved food security	
(xx) Smallholder Oil Palm Plantation Development Project	PCA	This is a regular program/project/activity	Interregional	Coconut producing provinces	4	2, 7	<p>Growth in agriculture and fishery sector increased</p> <p>Incomes in agriculture and fishery sector increased</p>	
(xxi) Support to Poverty Eradication, Empowerment and Development Program for Basic Sector (SPEED)	DA-OSEC	The Support to Poverty Eradication Empowerment and Development Program for Basic Sector is a support program implemented by the Department of Agriculture as a commitment to the Basic Sector of the National Anti-Poverty Commission (NAPC) namely the Farmers' Fisherfolks and seven (7) other basic sectors. The Project will also provide technical assistance to the basic sectors.	Nationwide		4	2, 7	<p>Improved food security</p> <p>Growth in agriculture and fishery sector increased</p> <p>Incomes in agriculture and fishery sector increased</p>	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xviii) Research and Development - PCC	27,827.00	-	-	-	-	27,827.00
(xix) Rice-based Farming Technology Extension Project for ARMM	-	-	-	-	16,500.00	16,500.00
(xx) Smallholder Oil Palm Plantation Development Project	-	-	-	-	-	-
(xxi) Support to Poverty Eradication, Empowerment and Development Program for Basic Sector (SPEED)	11,500.00	-	-	-	-	11,500.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xviii) Research and Development - PCC	-	-	-	-	-	-
(xix) Rice-based Farming Technology Extension Project for ARMM	-	-	-	-	-	-
(xx) Smallholder Oil Palm Plantation Development Project	50,000.00	-	-	-	-	50,000.00
(xxi) Support to Poverty Eradication, Empowerment and Development Program for Basic Sector (SPEED)	14,000.00	-	-	-	-	14,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xviii) Research and Development - PCC	-	-	-	-	-	-
(xix) Rice-based Farming Technology Extension Project for ARMM	-	-	-	-	-	-
(xx) Smallholder Oil Palm Plantation Development Project	50,000.00	-	-	-	-	50,000.00
(xxi) Support to Poverty Eradication, Empowerment and Development Program for Basic Sector (SPEED)	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xviii) Research and Development - PCC	-	-	-	-	-	-
(xix) Rice-based Farming Technology Extension Project for ARMM	-	-	-	-	-	-
(xx) Smallholder Oil Palm Plantation Development Project	50,000.00	-	-	-	-	50,000.00
(xxi) Support to Poverty Eradication, Empowerment and Development Program for Basic Sector (SPEED)	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xviii) Research and Development - PCC	27,827.00	-	-	-	-	27,827.00
(xix) Rice-based Farming Technology Extension Project for ARMM	-	-	-	-	16,500.00	16,500.00
(xx) Smallholder Oil Palm Plantation Development Project	150,000.00	-	-	-	-	150,000.00
(xxi) Support to Poverty Eradication, Empowerment and Development Program for Basic Sector (SPEED)	25,500.00	-	-	-	-	25,500.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Subtotal (AS)
(A)						
(xviii) Research and Development - PCC						
(xix) Rice-based Farming Technology Extension Project for ARMM						
(xx) Smallholder Oil Palm Plantation Development Project						
(xxi) Support to Poverty Eradication, Empowerment and Development Program for Basic Sector (SPEED)						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xviii) Research and Development - PCC	27,827.00	-	-	-	-	27,827.00
(xix) Rice-based Farming Technology Extension Project for ARMM	-	-	-	-	16,500.00	16,500.00
(xx) Smallholder Oil Palm Plantation Development Project	150,000.00	-	-	-	-	150,000.00
(xxi) Support to Poverty Eradication, Empowerment and Development Program for Basic Sector (SPEED)	25,500.00	-	-	-	-	25,500.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xxii) Convergence on National Value Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE): Increasing Participation of ARBs, IPs and Rural Women in the Agricultural Value Chain ^{/1}	DA/ DAR/ DENR	Project Converge is a follow-on project based on the gains achieved from the previous IFAD assistance (NMCIREMP, WMCIP, CHARMP I & II) to expand opportunities for increasing incomes among ARBs, IPs and rural women from improved agricultural production, expansion of enterprises and agribusiness development. It espouses "farm-to-table" package of agri-fishery interventions that will (a) generate knowledge base of commodity value chains by providing a full report on the characteristics of the value chain participants including, among others, distinct practices, relationship, revenue potential and full cost; (b) identify and link most efficient and cost-effective segments of prioritized value chains based on resources and market assessment; and (c) enabled the broad participation of farmers and fisherfolks and their enterprises through appropriate training and capacity building, credit access and infrastructure support.	Interregional	IX, X, CARAGA	4	2, 7	increased productivity and incomes increased increased credit access	
GOAL 1 Total Investment Targets								

^{/1} Pipeline/proposed PAP. Total project cost to be determined.

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xxii) Convergence on National Value Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE): Increasing Participation of ARBs, IPs and Rural Women in the Agricultural Value Chain ^{/1}	-	-	-	-	-	-
GOAL 1 Total Investment Targets	21,837,442.00	639,500.00	14,700.00	16,163.00	236,265.61	22,744,070.61

^{/1} Pipeline/proposed PAP. Total project cost to be determined.

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xxii) Convergence on National Value Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE): Increasing Participation of ARBs, IPs and Rural Women in the Agricultural Value Chain ^{/1}	-	-	-	-	-	-
GOAL 1 Total Investment Targets	33,661,236.00	726,500.00	32,100.00	53,657.00	392,301.59	34,865,794.59

^{/1} Pipeline/proposed PAP. Total project cost to be determined.

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xxii) Convergence on National Value Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE): Increasing Participation of ARBs, IPs and Rural Women in the Agricultural Value Chain ^{/1}	-	-	-	-	-	-
GOAL 1 Total Investment Targets	47,732,607.15	628,500.00	32,100.00	45,250.00	2,200.00	48,440,657.15

^{/1} Pipeline/proposed PAP. Total project cost to be determined.

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xxii) Convergence on National Value Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE): Increasing Participation of ARBs, IPs and Rural Women in the Agricultural Value Chain ^{/1}	-	-	-	-	-	-
GOAL 1 Total Investment Targets	51,392,572.65	628,500.00	32,100.00	44,465.00	0.00	52,097,637.65

^{/1} Pipeline/proposed PAP. Total project cost to be determined.

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xxii) Convergence on National Value Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE): Increasing Participation of ARBs, IPs and Rural Women in the Agricultural Value Chain ^{/1}	-	-	-	-	-	-
GOAL 1 Total Investment Targets	154,623,857.80	2,623,000.00	111,000.00	159,535.00	630,767.20	158,148,159.99

^{/1} Pipeline/proposed PAP. Total project cost to be determined.

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xxii) Convergence on National Value Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE): Increasing Participation of ARBs, IPs and Rural Women in the Agricultural Value Chain ^{/1}						
GOAL 1 Total Investment Targets						

^{/1} Pipeline/proposed PAP. Total project cost to be determined.

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(xxii) Convergence on National Value Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE): Increasing Participation of ARBs, IPs and Rural Women in the Agricultural Value Chain ^{/1}	-	-	-	-	-	-
GOAL 1 Total Investment Targets	154,623,857.80	2,623,000.00	111,000.00	159,535.00	630,767.20	158,148,159.99

^{/1} Pipeline/proposed PAP. Total project cost to be determined.