

Chapter 6: Social Development

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal : Inclusive Growth and Poverty Reduction								
Sector Outcome: Equalized Development Opportunities								
Subsector Outcome: Improved Health and Nutrition Status								
Development Objective Agreement (DOAg) "Family Health Improved - USAID (Oct 2012 - Sept 2017) (Php 6.7 B)	DOH	Support to policy and systems development as well as capability building activities at the national, regional, and LGU level on FP/RH, TB, MNCHN/CHT.	Interregional	CAR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, ARMM	6	4	Maternal Mortality Ratio; infant mortality rate; TB cure rate; contraceptive prevalence rate	NEDA Board confirmation on 18 September 2012. NEDA Board approved cost is PhP 8,940.62 million.
Modernization of Philippine Orthopedic Center (PPP) (2013-2016)	DOH	Modernization of orthopedic center	Region-Specific	NCR	6	4	Morbidity rates; mortality rates	NEDA Board confirmation on 18 September 2012. NEDA Board approved cost is PhP 5,607.79 million.
Modernization of Dr. Jose Fabella Memorial Hospital	DOH	Modernization and relocation of Jose Fabella Memorial Hospital	Region-Specific	NCR	6	4	Maternal mortality ratio; infant mortality rate	NEDA Board confirmation on 29 May 2014. NEDA Board approved cost is PhP 2,000.25 million.
Modernization of Region 1 Medical Center	DOH		Region-Specific	I	6	4	Maternal mortality ratio; infant mortality rate	for implementation in 2013
Education and Skills Development								
Subsector Outcome - Enhanced Knowledge and Skills								
(a) MFO 2: Basic Education Services								
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	DepED	PSIP-I is a Build-Lease-Transfer contract covering the design, construction and maintenance of 9,303 classrooms in Regions I, III and IV-A. Meanwhile, PSIP-II is a Build-Transfer contract covering the design and construction of 10,679 classrooms in 14 regions nationwide (basically all except NCR, Region IV-A and ARMM)	Interregional	I, III and IV-A	6 & 10	2, 3, 4, 5, 8, 13	Net enrolment, cohort survival, completion, achievement & literacy rate'	NEDA Board confirmation on 19 December 2011. NEDA Board approved cost is PhP9,891.83 million.
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	DepED		Interregional	I, II, III, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII and CAR	6 & 10	2, 3, 4, 5, 8, 13		NEDA Board confirmation on 29 November 2012. NEDA Board approved cost is PhP13,140.28 million.

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal : Inclusive Growth and Poverty Reduction						
Sector Outcome: Equalized Development Opportunities						
Subsector Outcome: Improved Health and Nutrition Status						
Development Objective Agreement (DOAg) "Family Health Improved - USAID (Oct 2012 - Sept 2017) (Php 6.7 B)				1,341,095.80		1,341,095.80
Modernization of Philippine Orthopedic Center (PPP) (2013-2016)						
Modernization of Dr. Jose Fabella Memorial Hospital	774,000.00					774,000.00
Modernization of Region 1 Medical Center	406,500.00					406,500.00
Education and Skills Development						
Subsector Outcome : Enhanced Knowledge and Skills						
(a) MFO 2: Basic Education Services						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal : Inclusive Growth and Poverty Reduction						
Sector Outcome: Equalized Development Opportunities						
Subsector Outcome: Improved Health and Nutrition Status						
Development Objective Agreement (DOAg) "Family Health Improved - USAID (Oct 2012 - Sept 2017) (Php 6.7 B)				1,341,095.80		1,341,095.80
Modernization of Philippine Orthopedic Center (PPP) (2013-2016)						
Modernization of Dr. Jose Fabella Memorial Hospital	586,000.00					586,000.00
Modernization of Region 1 Medical Center	599,530.00					599,530.00
Education and Skills Development						
Subsector Outcome : Enhanced Knowledge and Skills						
(a) MFO 2: Basic Education Services						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal : Inclusive Growth and Poverty Reduction						
Sector Outcome: Equalized Development Opportunities						
Subsector Outcome: Improved Health and Nutrition Status						
Development Objective Agreement (DOAg) "Family Health Improved - USAID (Oct 2012 - Sept 2017) (Php 6.7 B)				1,341,095.80		1,341,095.80
Modernization of Philippine Orthopedic Center (PPP) (2013-2016)						
Modernization of Dr. Jose Fabella Memorial Hospital	356,000.00					356,000.00
Modernization of Region 1 Medical Center	411,470.00					411,470.00
Education and Skills Development						
Subsector Outcome : Enhanced Knowledge and Skills						
(a) MFO 2: Basic Education Services						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal : Inclusive Growth and Poverty Reduction						
Sector Outcome: Equalized Development Opportunities						
Subsector Outcome: Improved Health and Nutrition Status						
Development Objective Agreement (DOAg) "Family Health Improved - USAID (Oct 2012 - Sept 2017) (Php 6.7 B)				1,341,095.80		1,341,095.80
Modernization of Philippine Orthopedic Center (PPP) (2013-2016)						
Modernization of Dr. Jose Fabella Memorial Hospital						
Modernization of Region 1 Medical Center						
Education and Skills Development						
Subsector Outcome : Enhanced Knowledge and Skills						
(a) MFO 2: Basic Education Services						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Societal Goal : Inclusive Growth and Poverty Reduction						
Sector Outcome: Equalized Development Opportunities						
Subsector Outcome: Improved Health and Nutrition Status						
Development Objective Agreement (DOAg) "Family Health Improved - USAID (Oct 2012 - Sept 2017) (Php 6.7 B)				5,364,383.20		5,364,383.20
Modernization of Philippine Orthopedic Center (PPP) (2013-2016)						
Modernization of Dr. Jose Fabella Memorial Hospital	1,716,000.00					1,716,000.00
Modernization of Region 1 Medical Center	1,417,500.00					1,417,500.00
Education and Skills Development						
Subsector Outcome : Enhanced Knowledge and Skills						
(a) MFO 2: Basic Education Services						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal : Inclusive Growth and Poverty Reduction						
Sector Outcome: Equalized Development Opportunities						
Subsector Outcome: Improved Health and Nutrition Status						
Development Objective Agreement (DOAg) "Family Health Improved - USAID (Oct 2012 - Sept 2017) (Php 6.7 B)						
Modernization of Philippine Orthopedic Center (PPP) (2013-2016)						
Modernization of Dr. Jose Fabella Memorial Hospital						
Modernization of Region 1 Medical Center						
Education and Skills Development						
Subsector Outcome : Enhanced Knowledge and Skills						
(a) MFO 2: Basic Education Services						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II						

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Target					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal : Inclusive Growth and Poverty Reduction						
Sector Outcome: Equalized Development Opportunities						
Subsector Outcome: Improved Health and Nutrition Status						
Development Objective Agreement (DOAg) "Family Health Improved - USAID (Oct 2012 - Sept 2017) (Php 6.7 B)				5,364,383.20		5,364,383.20
Modernization of Philippine Orthopedic Center (PPP) (2013-2016)						
Modernization of Dr. Jose Fabella Memorial Hospital	1,716,000.00					1,716,000.00
Modernization of Region 1 Medical Center	1,417,500.00					1,417,500.00
Education and Skills Development						
Subsector Outcome : Enhanced Knowledge and Skills						
(a) MFO 2: Basic Education Services						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I						
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II						

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Abot-Alam Program	DepED	Abot-Alam is a national strategy to organize efforts in integrating programs for out-of-school youth (OSY), with the vision of providing them opportunity for education, career and employment. It is a two-phased program which includes a Barangay Targeting System for OSY and a Community Reintegration Program that will reintegrate the OSY to their communities through programs and services offered by DepEd, TESDA, and other partner agencies. The OSY Barangay Targeting System aims to come up with a comprehensive database of the OSY nationwide through a unified national targeting system.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
Basic Education Sector Transformation (BEST)	DepED	Basic Education Sector Transformation (BEST) is designed for a twelve (12) year implementation divided into two phases aimed to contribute to improvement in the equitable access to quality basic education in the Philippines. The first phase of BEST (2013 – 2019) will have two main components; Improving Teaching and Learning; and Strengthening Systems.	Interregional	V, VI, VII, VIII, X, NCR	6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	NEDA Board confirmation on 26 June 2013. NEDA Board approved cost is PhP9,419.00 million.
Social Protection								
Subsector Outcome: Expanded Social Protection								
KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy	DSWD with HDPGCC ¹ LGU		Interregional	CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII	6		No. of Areas covered by KALAHI-CIDSS	NEDA Board ad referendum approval on 11 March 2014 of proposed project changes on coverage, cost, and implementation period. NEDA Board approved cost is PhP 43,896.00 million.
Total Investment Targets								

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	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Abot-Alam Program						
Basic Education Sector Transformation (BEST)						
Social Protection						
Subsector Outcome: Expanded Social Protection						
KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy	487,114.00					487,114.00
Total Investment Targets	1,667,614.00			1,341,095.80		3,008,709.80

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	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Abot-Alam Program	1,900,000.00					1,900,000.00
Basic Education Sector Transformation (BEST)				1,405,139.40		1,405,139.40
Social Protection						
Subsector Outcome: Expanded Social Protection						
KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy	8,733,397.00					8,733,397.00
Total Investment Targets	11,818,927.00			2,746,235.20		14,565,162.20

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	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Abot-Alam Program	1,914,509.24					1,914,509.24
Basic Education Sector Transformation (BEST)				2,094,002.40		2,094,002.40
Social Protection						
Subsector Outcome: Expanded Social Protection						
KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy	14,639,225.90					14,639,225.90
Total Investment Targets	17,321,205.14			3,435,098.20		20,756,303.34

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	2016					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Abot-Alam Program	1,524,749.11					1,524,749.11
Basic Education Sector Transformation (BEST)				1,201,197.90		1,201,197.90
Social Protection						
Subsector Outcome: Expanded Social Protection						
KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy	10,699,616.00					10,699,616.00
Total Investment Targets	12,224,365.11			2,542,293.70		14,766,658.81

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Abot-Alam Program	5,339,258.35					5,339,258.35
Basic Education Sector Transformation (BEST)				4,700,339.70		4,700,339.70
Social Protection						
Subsector Outcome: Expanded Social Protection						
KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy	34,559,353					34,559,352.90
Total Investment Targets	43,032,111			10,064,722.90		53,096,834.15

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Abot-Alam Program						
Basic Education Sector Transformation (BEST)				4,699,279.20		4,699,279.20
Social Protection						
Subsector Outcome: Expanded Social Protection						
KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy						
Total Investment Targets				4,699,279.20		4,699,279.20

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Target					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Abot-Alam Program	5,339,258.35					5,339,258.35
Basic Education Sector Transformation (BEST)				9,399,618.90		9,399,618.90
Social Protection						
Subsector Outcome: Expanded Social Protection						
KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy	34,559,352.90					34,559,352.90
Total Investment Targets	43,032,111.25			14,764,002.10		57,796,113.35