

Chapter 9: Sustainable and Climate-Resilient Environment and Natural Resources

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Poverty Reduction and Quality Employment Creation								
Sector Goal: Sustained and Climate-resilient ENR								
Subsector Outcome B: Sustainably managed natural resources								
Land Administration and Management Project II/ Additional Financing (LAMP II)*	DENR	The project involves the conversion of all land records in all Regions of the DENR including the Land Management Bureau (LMB) into computerized digital format and data build up of the Land Administration Management Systems (LAMS). This will make the LAMS functional and operational, which will be adopted by DENR nationwide that will modernize the management of land records, improve land related services and provide cost effective access to land information as well as provide support to LGUs for revenue generation and land use and development planning.	Nationwide		9	16	Number of beneficiaries with secured land tenure in public agricultural A&D lands completed by 2015	NEDA Board confirmation on 18 September 2012. NB-approved cost is PhP 2,681.40 million.
Subsector Outcome C: Environmental quality for a cleaner and healthier environment improved								
Development and operation of MMDA-owned sanitary landfill (SLF) for LGUs South of Metro Manila	MMDA	In compliance with the continuing mandamus of the Supreme Court to MMDA to establish, operate and maintain sanitary landfill as prescribed by Republic Act 7924 entitled "An Act Creating the MMDA and Defining Its Power and Functions, Providing Funds Therefor and For Other Purposes".	Region-Specific	NCR	9	15	Solid waste diversion rate	
Total Investment Targets								

Chapter 9: Sustainable and Climate-Resilient Environment and Natural Resources

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Poverty Reduction and Quality Employment Creation						
Sector Goal: Sustained and Climate-resilient ENR						
Subsector Outcome B: Sustainably managed natural resources						
Land Administration and Management Project II/ Additional Financing (LAMP II)*	910,200.00					910,200.00
Subsector Outcome C: Environmental quality for a cleaner and healthier environment improved						
Development and operation of MMDA-owned sanitary landfill (SLF) for LGUs South of Metro Manila						-
Total Investment Targets	910,200.00	-	-	-	-	910,200.00

Chapter 9: Sustainable and Climate-Resilient Environment and Natural Resources

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Poverty Reduction and Quality Employment Creation						
Sector Goal: Sustained and Climate-resilient ENR						
Subsector Outcome B: Sustainably managed natural resources						
Land Administration and Management Project II/ Additional Financing (LAMP II)*	1,228,680.00					1,228,680.00
Subsector Outcome C: Environmental quality for a cleaner and healthier environment improved						
Development and operation of MMDA-owned sanitary landfill (SLF) for LGUs South of Metro Manila						-
Total Investment Targets	1,228,680.00	-	-	-	-	1,228,680.00

Chapter 9: Sustainable and Climate-Resilient Environment and Natural Resources

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Poverty Reduction and Quality Employment Creation						
Sector Goal: Sustained and Climate-resilient ENR						
Subsector Outcome B: Sustainably managed natural resources						
Land Administration and Management Project II/ Additional Financing (LAMP II)*	326,340.00					326,340.00
Subsector Outcome C: Environmental quality for a cleaner and healthier environment improved						
Development and operation of MMDA-owned sanitary landfill (SLF) for LGUs South of Metro Manila	500,000.00					500,000.00
Total Investment Targets	826,340.00	-	-	-	-	826,340.00

Chapter 9: Sustainable and Climate-Resilient Environment and Natural Resources

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal: Poverty Reduction and Quality Employment Creation						
Sector Goal: Sustained and Climate-resilient ENR						
Subsector Outcome B: Sustainably managed natural resources						
Land Administration and Management Project II/ Additional Financing (LAMP II)*	83,000.00					83,000.00
Subsector Outcome C: Environmental quality for a cleaner and healthier environment improved						
Development and operation of MMDA-owned sanitary landfill (SLF) for LGUs South of Metro Manila	500,000.00					500,000.00
Total Investment Targets	583,000.00	-	-	-	-	583,000.00

Chapter 9: Sustainable and Climate-Resilient Environment and Natural Resources

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Societal Goal: Poverty Reduction and Quality Employment Creation						
Sector Goal: Sustained and Climate-resilient ENR						
Subsector Outcome B: Sustainably managed natural resources						
Land Administration and Management Project II/ Additional Financing (LAMP II)*	2,548,220.00					2,548,220.00
Subsector Outcome C: Environmental quality for a cleaner and healthier environment improved						
Development and operation of MMDA-owned sanitary landfill (SLF) for LGUs South of Metro Manila	1,000,000.00					1,000,000.00
Total Investment Targets	3,548,220.00	-	-	-	-	3,548,220.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Poverty Reduction and Quality Employment Creation						
Sector Goal: Sustained and Climate-resilient ENR						
Subsector Outcome B: Sustainably managed natural resources						
Land Administration and Management Project II/ Additional Financing (LAMP II)*						-
Subsector Outcome C: Environmental quality for a cleaner and healthier environment improved						
Development and operation of MMDA-owned sanitary landfill (SLF) for LGUs South of Metro Manila	1,000,000.00					1,000,000.00
Total Investment Targets	1,000,000.00	-	-	-	-	1,000,000.00

Chapter 9: Sustainable and Climate-Resilient Environment and Natural Resources

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal: Poverty Reduction and Quality Employment Creation						
Sector Goal: Sustained and Climate-resilient ENR						
Subsector Outcome B: Sustainably managed natural resources						
Land Administration and Management Project II/ Additional Financing (LAMP II)*	2,548,220.00					2,548,220.00
Subsector Outcome C: Environmental quality for a cleaner and healthier environment improved						
Development and operation of MMDA-owned sanitary landfill (SLF) for LGUs South of Metro Manila	2,000,000.00					2,000,000.00
Total Investment Targets	4,548,220.00	-	-	-	-	4,548,220.00