

**CY 2010 ODA Portfolio Review**  
**LIST OF ODA LOAN PROJECT OUTPUTS BY SECTOR**

<b>Agriculture, Agrarian Reform and Natural Resources Sector</b>
<b>Infrastructure for Rural Productivity Enhancement Sector Project (InfRES)</b> <ul style="list-style-type: none"> <li>Constructed 876.4 km FMRs</li> <li>Constructed 1,454 ha of communal irrigation systems</li> <li>Established 28 units of potable water systems</li> </ul>
<b>Mindanao Rural Development Project Adaptable Program Loan 2 (MRDP2)</b> <ul style="list-style-type: none"> <li>Completed 38 FMR sub-projects (120.87 km)</li> <li>Completed six bridges (77.6 lm)</li> <li>Completed 1 communal irrigation subproject (100 ha)</li> <li>Completed 6 potable water systems</li> <li>Completed 2 solar dryer sub-projects</li> </ul>
<b>Second Cordillera Highland Agricultural Resource Management Project (CHARMP2)</b> <ul style="list-style-type: none"> <li>Contracted Six NGOs to undertake social preparation of communities</li> <li>Formulated 170 Participatory Project Investment Plans (PIPs) as of February 2011</li> <li>Organized/strengthened 35 peoples organizations to manage sub-projects</li> <li>Organized and trained 26 barangay-based Participatory Monitoring and Evaluation Teams (PMET)</li> </ul>
<b>Rapid Food Production Enhancement Program (RaFPeP)</b> <ul style="list-style-type: none"> <li>Procured and distributed 407,257 bags of certified seeds to farmers</li> <li>Completed Detailed engineering and design plans for 19 communal irrigation systems</li> <li>Trained 91 farmers under the Farmer Field School (FFS)</li> </ul>
<b>Southern Philippines Irrigation Sector Project</b> <ul style="list-style-type: none"> <li>Irrigated a total of 10,608 ha of which 4,615 has are new service areas and 5,993 ha rehabilitated that benefited 7,976 farmer beneficiaries</li> <li>Constructed three reservoirs, six diversion and three intake dams</li> <li>Constructed 62.84 km main canals, 36.65 km lateral canals, 15 km main pipeline and 50 km lateral pipeline</li> <li>Rehabilitated 20.63 km main canals, 95.75 km lateral canals</li> <li>Constructed a total of 656 canal structures</li> <li>Completed 95 km of service roads and 29 km access roads</li> <li>Constructed 87 km of main farm ditches, 65 km of supplementary farm ditches, 328 units of turnouts and 86 units of farm ditch/drain structures</li> <li>Organized/developed 27 Irrigators' Associations and strengthened 46</li> </ul>
<b>Help for Catubig Agricultural Advancement Project</b> <ul style="list-style-type: none"> <li>Irrigated a total of 80 ha of which 80 ha are new service areas that benefited 812 farmer beneficiaries</li> <li>Constructed one diversion dam, three pumping stations and procured eight pumps</li> <li>Constructed 17.69 km main canals</li> <li>Constructed a total of 123 canal structures</li> <li>Completed 4.50 km of service roads and 0.20 km access roads</li> <li>Constructed 1.40 km of main farm ditches and 0.80 km of supplementary farm ditches</li> <li>Constructed 74 public toilets, 589 communal toilets and 51 footbridges</li> <li>Constructed two demo farms in Catubig and Las Navas</li> </ul>
<b>Banaoang Pump Irrigation Project</b> <ul style="list-style-type: none"> <li>Irrigated a total of 3,300 ha of new service areas that benefited 3,550 farmer beneficiaries</li> <li>Constructed pumping station (98% complete), 1.38 km tunnel and 0.614 km closed conduit</li> <li>Constructed 17.86 km main and 30 km of lateral canals</li> <li>Constructed a total of 148 canal structures</li> </ul>

<b>Agriculture, Agrarian Reform and Natural Resources Sector</b>
<ul style="list-style-type: none"> <li>• Completed 48.77 km of service roads</li> <li>• Rehabilitated 18.68 km of existing waterways</li> </ul>
<b>Bago River Irrigation System Rehabilitation and Improvement Project</b> <ul style="list-style-type: none"> <li>• Irrigated a total of 1,325 ha of new service areas and 10,629 ha rehabilitated that benefited 9,219 farmer beneficiaries</li> <li>• Rehabilitated 99 km of lateral canals</li> <li>• Constructed 28.17 km canal linings</li> <li>• Constructed 250 canal structures</li> <li>• Completed 133 km of service roads and 60 km access roads</li> </ul>
<b>Agno River Integrated Irrigation Project</b> <ul style="list-style-type: none"> <li>• Irrigated a total of 17,900 ha from rehabilitated areas that benefited 14,656 farmer beneficiaries</li> <li>• Rehabilitated 39.63 km main canals, 200.20 km lateral canals (ARIS), 15.52 km lateral canals (ADRS)</li> <li>• Constructed a total of 307 canal structures</li> <li>• Completed 254.38 km of service roads (ARIS area)</li> <li>• Constructed 20 units of road structures</li> <li>• Constructed 430.76 km drainage canals and 123 units of drainage structures</li> <li>• Constructed 22.23 km of main farm ditches and 547 units of turnouts</li> </ul>
<b>Irrigators' Association Strengthening Support Project (TCP2)</b> <ul style="list-style-type: none"> <li>• Conducted baseline and follow-up surveys in the eight project sites</li> <li>• Reorganized and reformulated IAs, from 53 before the project, to 81</li> <li>• Assisted in the reconstitution of the IAs' set-up, constitution/by-laws and O&amp;M policy. Because of this activity, all IAs, including the newly-organized ones under the project, have duly ratified their Articles of Incorporation/ By-Laws (AOI/BL) and O&amp;M policies. The National Irrigation System Offices (NISOs) assisted newly-established IAs in attaining their legal personality. Some of the new IAs, however, obtained their SEC registration only in 2010 due to the long process of ratification of AOI/BL needed prior to registration</li> <li>• Conducted training on IA strengthening, including IA management and O&amp;M of irrigation facilities (leadership, record-keeping, financial accounting, etc.)</li> <li>• Set-up demonstration farms to introduce Alternate Wet and Dry (AWD) method of providing irrigation water to selected farmer-cooperators in the target NISs. During the dry season of 2009, the project started AWD in fifteen demo farms with 322 cooperators. In 2010, AWD was repeated in eight new demo farms with 282 cooperators</li> <li>• Conducted minor rehabilitation works such as canal linings, manual desilting and repair of check gates and turn-outs</li> <li>• Developed improved guidelines on the institutionalization of the System Management Committee (SMC)</li> </ul>
<b>Agrarian Reform Communities Project (ARCP2)</b> <u>Rural Infrastructure (RI) component:</u> <ul style="list-style-type: none"> <li>• Validated 186 proposed subprojects in 16 provinces (107 farm-to-market roads, 7 bridges, 11 irrigations systems, 9 potable water supplies, 6 postharvest facilities, and 9 social facilities)</li> <li>• Evaluated 81 subproject proposals, 27 of these were approved by National Subproject Approval Committee (NSAC), as follows: (a) 25 access roads with length of 132.7 km length; (b) 1 Barangay Health Station; and, (c) 1 Day Care Center. Meanwhile, 28 subprojects were approved by the Regional Subproject Approval Committee (RSAC), as follows: (a) 2 access roads with length of 1.59 km; (b) 3 PWS, 5 solar dryers; (c) 7 Multipurpose Buildings; (d) 5 classrooms; (e) 2 Barangay Health Stations; and, (f) 4 Day Care centers.</li> <li>• Conducted several trainings and conferences on: (a) Sustainable Rural Infrastructure Orientation and workshop for ARMM and Region VIII; (b) Orientation workshop on the revised NG-LGU Cost Sharing Policies and Guidelines; and, (c) Trainer's Training on FS/DE/POW preparation and ESS Compliance at the national, regional, and provincial levels.</li> </ul> <u>Agriculture and Enterprise Development (AED) component:</u>

## **Agriculture, Agrarian Reform and Natural Resources Sector**

- Formed 86 AED committees and 556 AED committee members trained;
- Conducted trainings on the following subject: Agro-forestry (19), livestock (7), Fishery (3), high value crops/food crops (31), plantation development (11), natural farming system (89);
- Trained 7 cooperatives on agri-enterprise and 29 cooperatives on business management
- Established 20 demo farms established and 1,258 farmers engaged in diversified natural farming;
- Validated 7 social preparations for land tenure improvement conducted with 210 ARB participants, and 390 actual occupants;
- Provided access to credit and savings facility for 2,440 ARB/Non-ARB borrowers
- Assisted 12 MFIs for micro-agri loan product composed of 2,855 ARBs and Non-ARBs.

### Community Driven Development (CDD) component:

- Conducted orientation at the provincial, municipal, and ARC levels;
- Mobilized 122 ARCs, formed 152 Self-Help-Groups/Peoples' Organizations, and installed 42 community-based M&E systems;
- Prepared and implemented 131 trainings and development plans and 61 ARCs engaged in sustainable agri-enterprise with functional organizations;
- Conducted 108 training programs for LGU and DAR;
- Formed and strengthened 83 ARCs working groups and rural infra work teams; and,
- Developed 2 IEC materials.

## **Agrarian Reform Infrastructure Support Project 3 (ARISP3)**

### Project Administration component

- Procured one consulting firm;
- Established 74 DAR PMOs at central, regional, and provincial levels;
- Prepared ARISP3 Implementation Manual of Policies and Guidelines;
- Oriented 16 DAR RPMOs, 57 PPMOs and selected staffs from NIA, DPWH, and LGUs involved in the project implementation Guidelines and conducted Action Planning workshops;
- Pre-qualified and short listed 135 ARCs for possible assistance;

### On project preparatory activities:

- Prepared 52 feasibility studies/detailed designs covering 7,582 has, 551.42 kms. farm to market roads, 4 bridges and 49 potable water supply subprojects.

### On the procurement of equipment:

- Procured 160 sets of personal computers, 90 digital cameras, 60 LCD projectors and 4 vehicles

### Rural Infrastructure component:

- 68 farm-to-market-roads (316.66 km) at various stages of implementation out of 134 end-of-the-project target (707.2 km);
- 15 potable water supply systems out of 81 end-of-the-project target.
- 49 Irrigation subprojects (5,636 has.) at various stages of implementation out of 111 (21,845 has) end -of-the project target.
- 5 Spillway/bridge subprojects (195 lms) at various stages of implementation out of 33 (1,334 lms) end-of-the project target.

### Institutional Development (ID) component:

- Identified, organized and strengthened 84 Irrigators Associations (76% of 111 end-of-the-project target);
- Organized 64 ARC Water Users Association (WUAs)/Barangay Water Association (79% of the 81 end-of-the-project target) to manage and operate the potable water supply systems established by the project;
- Identified 101 cooperatives/POs (78% of the 129 end-of-the-project target) and subjected to Baseline Assessment on Readiness and Resource for Operation Work (BARROW);
- Trained 1,898 ARBs and Non-ARBs on agribusiness development, cooperative, irrigation and water supply development.

<b>Agriculture, Agrarian Reform and Natural Resources Sector</b>
<u><i>Agriculture and Agri-business Development Component</i></u> <ul style="list-style-type: none"> <li>• Identified 101 ARC level cooperatives and found eligible for agri-development assistance;</li> <li>• Approved and implemented 43 agribusiness enterprises in the ARCs mentioned; and,</li> <li>• Assisted seven federations in terms of technical aspects specifically, in identifying what specific value crops/other business enterprises the federations will be engaged with.</li> </ul>
<b>Tulay ng Pangulo para sa Kaunlarang Pnag-agraryo (TPKP)</b> <ul style="list-style-type: none"> <li>• Conducted orientation/ workshop on bridge construction, erection, installation and maintenance including depot management;</li> <li>• Organized DAR-DPWH-French Consultants Technical Working Group (TWG) to manage day-to-day operation of the project;</li> <li>• Validated 575 proposed bridge sites out of the 1,365 on the list; and,</li> <li>• Constructed four bridges with the total length of 97.80 lm.</li> </ul>
<b>Tulay ng Pangulo para sa Magsasaka (TPM)</b> <ul style="list-style-type: none"> <li>• Completed 23 double lane pre-fabricated steel bridges with a total length of 676 lm in several Regions, in addition to 35 spans of single lane emergency compact 200 bridges (with a total of 925 lm) already supplied</li> </ul>
<b>Agrarian Reform Communities Development Project 2 (ARCDP2)</b> <u><i>Agriculture and Enterprise Development (AED) component:</i></u> <ul style="list-style-type: none"> <li>• Established 8,816 household enterprises (192% of 4,583 end-of-the-project target);</li> <li>• Expanded/established 722 Peoples' Organizations enterprises;</li> <li>• Produced 70,470 adopters of improved technologies (149% of 47,245 end-of-the-project target);</li> <li>• Forged 801 formal joint ventures (240% of 334 end -of-the-project target); and,</li> <li>• Subdivided 4,744 ha of land (106% of 4,480 end-of-the-project target).</li> </ul> <u><i>Rural Infrastructure (RI) component:</i></u> <ul style="list-style-type: none"> <li>• Completed 238 subprojects (100% of end-of-the-project target) under the original loan (ARCDP2-OL) and 20 irrigation subprojects (91% of 22 end-of-the-project target) under the supplemental loan (ARCDP2-SL).</li> </ul> <u><i>Support to Rural Finance (SRF) component:</i></u> <ul style="list-style-type: none"> <li>• Implemented 2,028 community-based subprojects;</li> <li>• Increased capital build up amounting to PhP32.998 million while increased saving amounting to PhP 21.23 million;</li> <li>• Trained 4,449 people/participants on community development</li> </ul>
<b>Land Administration Management Project 2 (LAMP 2)</b> <ul style="list-style-type: none"> <li>▪ Issued and enacted LAM-related AOs, MCs and RA;</li> <li>▪ Developed and implemented Education programs in LAM;</li> <li>▪ Completed systematic adjudication in 12 municipalities of Leyte and 3 in Bohol;</li> <li>▪ Issued/distributed about 61,173 land titles;</li> <li>▪ Completed 24 National Valuation standards;</li> <li>▪ Completed 9 small grants and 7 programmatic grants under ISF;</li> </ul>
<b>Integrated Coastal Resource Management Project (ICRMP)</b> <ul style="list-style-type: none"> <li>▪ Conducted Training of trainers on PCRA;</li> <li>▪ Conducted ICRM training;</li> <li>▪ Developed R&amp;D agenda and plans developed;</li> <li>▪ Conducted Participatory Coastal Resource Assessments for LGUs;</li> </ul> 74 patrol boats delivered;
<b>National Program Support for Environmental and Natural Resources Management Project (NPS-ENRMP)</b> <ul style="list-style-type: none"> <li>▪ Developed Databases and information system;</li> <li>▪ Prepared Watershed rehabilitation plans;</li> <li>▪ Signed MOAs for protected area management;</li> <li>▪ Implemented Biodiversity conservation plan;</li> <li>▪ Monitored Private Emission Testing Centers;</li> </ul>

<b>Agriculture, Agrarian Reform and Natural Resources Sector</b>
<ul style="list-style-type: none"> <li>Monitored Environmental compliance of industries and projects</li> </ul>
<b>Community Based Forest-Mangrove Management Project in Panay and Negros (CBFMMP)</b>
<ul style="list-style-type: none"> <li>Developed and implemented Forest Land Use Plans (FLUP) and Resource Management (RM) Plans;</li> <li>Conducted Training courses related to FLUP and RM;</li> <li>Provided technical assistance to LGUs on planning and implementing CBFM projects;</li> </ul>
<b>Laguna de Bay Institutional Strengthening and Community Participation Project (LISCOP)</b>
<ul style="list-style-type: none"> <li>Published Three issues of Laguna de Bay Monitor</li> <li>Held three annual conference and learning fora</li> <li>Conducted two cycles of public disclosure program which resulted in significant improvement of performance in environmental compliance of industrial establishments;</li> <li>Integrated the Laguna de Bay Resource Information System with the GIS-Mapserver to support and strengthen LLDA's information needs; and</li> <li>Submitted draft organizational structure and staffing pattern formulated by the LLDA's sub-change management team, as major part of the LLDA's rationalization plan submitted to DBM.</li> </ul>
<b>Pasig River Dredging Project</b>
<ul style="list-style-type: none"> <li>Removed 2.8 million cu. m. of dredged materials; and Pasig River has now an average depth of 6 meters and minimum width of 40 meters; and,</li> <li>Established a number of containment cells</li> </ul>
<b>Industry and Trade and Services Sector</b>
<b>Rural Micro Enterprise Promotion Program (RuMEPP)</b>
Microfinance Credit and Support (MCS)
<ul style="list-style-type: none"> <li>Provided funds to a total of 38 microfinance institutions (7 accredited in CY2010) to relend to 33,414 MEs (cumulative amount relend is at PhP 343.73 million).</li> <li>Developed a capacity building program for provinces without SBC-accredited MFIs to be financed from the IFAD grant.</li> </ul>
Microenterprise Promotion and Development (MEPD)
<ul style="list-style-type: none"> <li>Served a number of unique MEs served with Business Development Services (BDS). Number to date is 10,710 or 71% of the global target of 15,000* MEs at midterm. Of this number, 1,755 MEs were covered in CY2010 or 26% of the 6,800 MEs targeted for the year.</li> <li>Microcredit – BDS Linkage (MCS-MEPD convergence)</li> </ul>
<ul style="list-style-type: none"> <li>Served a number of unique MEs with both microfinance and BDS. Number to date is at 3,272 or 22% of the revised global target of 15,000. Of this number, 1,672 MEs were accomplished in CY2010.</li> </ul>
<b>Manila Third Sewerage Project (MTSP)</b>
<ul style="list-style-type: none"> <li>Implemented Septage Management and Institutional Strengthening</li> <li>Removed Biochemical oxygen demand (BOD) by sewage and septage treatment plants (cumulative tons/year) was reported at 126,420 vs. target of 20,400.</li> <li>Installed water connections in MWCI service area with sewage treatment service (cumulative number by end of the year) was reported at 102,835 vs. target of 49,500.</li> <li>Disposed volume of sewage treated (cumulative 1000 cu m/year) was 111,345 vs. 113,227 target for 2010.</li> <li>Desludged a number of septic tanks in MWCI service area (cumulative number by end of year) was 826,870 vs. 250,560 target.</li> </ul>
<b>Capacity Building for Comprehensive National Competition Policy (CB-CNCP/JICA)</b>
Seminars on cartel regulation conducted.
<b>Private Sector Promotion- Small and Medium Enterprise Development for Sustainable Employment Program (SMEDSEP) Program Phase 3 (SMEDSEP Phase 3)</b>



<b>Industry and Trade and Services Sector</b>
<ul style="list-style-type: none"> <li>Completed the following studies in CY2010: <ul style="list-style-type: none"> <li>✓ Evaluation of the 2001-2010 national SME Development Plan</li> <li>✓ Studies on gender in MSME development, green growth, migration and corporate social responsibility</li> </ul> </li> <li>Conducted the following capacity building activities: <ul style="list-style-type: none"> <li>✓ Improving local and regional competitiveness, benefiting 84 LGU-based Local and Regional Economic Development (LRED) Technical Working Groups</li> <li>✓ Enhancing capacity to moderate LRED and Compass workshops, benefiting 28 DTI Visayas Staff and 18 external individuals</li> <li>✓ Enhancing capacity to moderate value chain workshops, benefiting 22 DTI Visayas and 11 external individuals</li> </ul> </li> <li>Completed the Valuelinks manual integrating gender analysis tools, which aims to improve sector competitiveness</li> </ul>
<b>Local Investment Program Supplemental II (LIP II)</b> <ul style="list-style-type: none"> <li>Signed loan contracts with 55 LGUs (57 subprojects) with approved amount totaling PhP 1,353.56 M;</li> <li>Released LIP funds of around PhP 1,249.99 M (or 92% of approved amount) as of 31 December 2010.</li> <li>Completed fifty-six (56) out of the 57 subprojects approved.</li> </ul>
<b>Support for Strategic Local Development Investment Program (S2LDIP)</b> <ul style="list-style-type: none"> <li>Completed 10 subprojects and seven ongoing projects resulting in 50,472 household (HH) connections</li> <li>Completed two subprojects resulting in the concreting of 19.85 kms. of roads and benefiting 73,036 HHs</li> <li>Completed 11 public markets and/or transport terminal subprojects resulting in 1,286 rental area/stalls installed and benefiting 73,036 HHs. The five transport terminals are serving a total of 404 vehicles daily</li> <li>Completed two sports complex benefiting 19,489 HHs</li> </ul>
<b>Development of Poor Urban Communities Sector Project</b> <ul style="list-style-type: none"> <li>Delivered 1,603 housing units and 414 buildable plots to urban poor families outside Metro Manila</li> <li>Delivered 9,513 home improvement and housing loans, and 10,695 SME loans while five shelter subprojects were implemented in partnership with the public and private sectors.</li> </ul>
<b>Credit Line for Solid Waste Management Project</b> <ul style="list-style-type: none"> <li>Financed a total of 15 projects amounting to PhP975 million</li> </ul>
<b>Infrastructure Sector</b>
<b>Mega Bridges for Urban and Rural Development (MBURD), Urban Bridges Construction Project for Rural Development, Phase I (UBCPRD), Tulay ng Pangulo sa Kaunlaran (TPK), Bridges Construction Acceleration Project for Calamity Stricken Areas (BCAP)</b> <ul style="list-style-type: none"> <li>Constructed a total of 4,300.94 l. m. of bridges in 2010</li> </ul>
<b>Arterial Road Link Development Project, Phase V (ARLDP V), Central Mindanao Road Project (CMRP)</b> <ul style="list-style-type: none"> <li>Completed improvement/reconstruction/rehabilitation of 61.73 km of roads in 2010</li> </ul>
<b>Metro Manila Urban Transport Integration Project (MMURTRIP)</b> <ul style="list-style-type: none"> <li>Completed the following components, all prior to 2010: <ul style="list-style-type: none"> <li>✓ MARIPAS Access Improvement</li> <li>✓ Marikina Bridge and access roads – new bridge across Marikina River, connecting C-5 and Marcos Highway</li> <li>✓ Ortigas Avenue extension – 7.07km road, 4-6 lane ACP</li> <li>✓ Romualdez/Legarda/Quezon Blvd – total length is 3.73km, 2-6 lane ACP</li> <li>✓ SLEX West and EAST Service Roads/Pasong Tamo Extension – total length is 27.66km, 2-4 lane PCCP</li> </ul> </li> </ul>

<b>Infrastructure Sector</b>
✓ Quirino Highway – 12.05 km, 2-lane ACP and 2-6 lane PCCP
<b>Mega Bridges for Urban and Rural Development (MBURD)</b>
• Completed the Jalandoni Flyover in Iloilo City (195m) in 2010
<b>Tulay ng Pangulo sa Kaunlaran (TPK)</b>
• Completed four flyovers (1,116.83 l.m.) and 3 long-span bridges (1 delta bridge and 2 compact 200 bridges, with total length of 293.35 l.m.) prior to supply contract termination in 2008.
<b>Agno River Flood Control Project ii-A (ARFCP II-A)</b>
• CP I (Bayambang stretch and floodway): Constructed 23 km floodway to Poponto Retarding basin and closure dike at the floodway entrance; channel excavation and dredging; increasing the height of existing dikes; and construction of new dikes, revetment, groin and bridges
• CP III (Social Development for Poponto Retarding Basin): Elevated provincial and barangay roads, constructed mound dikes and evacuation centers; and excavated Poponto swamp drainage channel
• CP IV (Hector Mendoza Bridge): Constructed 1,021 lm reinforced concrete bridge
<b>Iloilo Flood Control Project (IFCP II)</b>
• Completed CP II (Improvement of Jaro River Mouth, Upper Ignore Creek and Iloilo River)
• Completed CP III (Development of Relocation Sites)
<b>Arterial Road Link Development Project, Phase V (ARLDP V)</b>
• Completed the improvement/ reconstruction of about 163.27 km national arterial roads including bridges and other structures and protection works for a viaduct under six CPs.
<b>Rural Road Network Development Project (RRNDP III)</b>
• Completed improvement/rehabilitation of 228 km roads (112.38 km in 2010) out of 264.76 km target
<b>Central Mindanao Road Project (CMRP)</b>
• Completed improvement/rehabilitation of 40.91 km out of 74.82 km North Upi-Maguindanao/Sultan Kudarat Bdry-Lebak-Kalamansig Road
• Completed construction of 20.6 l.m. out of 41.26 l.m. bridges
<b>National Roads Improvement and Management Program, Phase II (NRIMP II)</b>
Completed improvement of Surigao-Davao Coastal Road (48.80 km)
<b>Subic Clark Tarlac Expressway Project (SCTEP)</b>
• Completed the 50.5 km Subic-Clark section representing the main alignment for Package 1 and the 43.27 km Clark-Tarlac section representing the main alignment for Package 2
<b>Logistics Infrastructure Development Project (LIDP)</b>
• Rehabilitated five tanker vessels and 20 vessels purchased; two port facilities were constructed and one was rehabilitated; two roads were constructed having a total length of 45.2 kilometers, one bulk chain facility was constructed with a rated capacity of 1.375 MT; and lastly, one cold chain facility for poultry meat products was rehabilitated with a rated capacity of 3,456 MT.
<b>Environmental Development Project (EDP)</b>
• Approved one water district and started to draw on the approved loan and two private water service providers (PWSPs) are under evaluation. More aggressive marketing efforts are underway to promote the Philippine Water Revolving Fund component of the facility to LGUs and PWSPs.
<b>Angat Water Utilization and Aqueduct Improvement Project (AWUAIP)-Phase I</b>
• Laid out 1.82 kms of aqueduct
• Compensated 96% or 1,285 of 1,339 ROW affected families
<b>Philippine Rural Electrification Project (PREP)</b>
• Provided 5,129 households in Masbate with electrification thru solar home systems
• Provided 12,182 households in Masbate with electrification thru diesel-powered mini-grid systems
<b>Social Reform and Development</b>
<b>Kapit Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS)</b>
• Covered 4,583 barangays (as of December 2010) in 200 poorest municipalities;
• Following are the types of sub-projects funded by KC in response to needs prioritized by the communities:
✓ Basic Social Services – community water systems, school buildings, day care centers;

<b>Social Reform and Development</b> <ul style="list-style-type: none"> <li>✓ Basic Access Infrastructure – access roads, small bridges, access trails;</li> <li>✓ Community Production, Economic Support and Common Service Facilities – community economic enterprise training, equipment and materials support sub-projects, pre- and post-harvest facilities;</li> <li>✓ Environmental Protection and Conservation – drainage, flood control, sea wall; and</li> <li>✓ Skills Training and Capability Building Sub-Projects – house and eco-tourism sub-projects</li> </ul>
<b>Social Welfare and Development Reform Program/WB</b> National Household Targeting System for Poverty Reduction (NHTS-PR) <ul style="list-style-type: none"> <li>• Made improvements on: <ul style="list-style-type: none"> <li>✓ processing time for individual ID generation – 2,124 individuals per second;</li> <li>✓ duplicity checking and removal – 342 households per second and 1,537 individuals per second; and</li> <li>✓ Proxy Means Test computation – 38 households per second</li> </ul> </li> </ul> Pantawid Pamilyang Pilipino Program (4 Ps) <ul style="list-style-type: none"> <li>• Paid a total of 39,207 beneficiaries from 17 municipalities under GCash; <ul style="list-style-type: none"> <li>✓ Entries to the Compliance Verification System (CVS): <ol style="list-style-type: none"> <li>(a) For health &amp; nutrition <ul style="list-style-type: none"> <li>❖ Pregnant household member: 95.14% or 16,172 out of 16,998 complied;</li> <li>❖ Children 0 to 5 years: 95.81% or 342,878 out of 357,876 complied;</li> <li>❖ Children 6 to 14 years old: 94.95% or 143,295 out of 150,910 complied</li> </ul> </li> <li>(b) For Education <ul style="list-style-type: none"> <li>❖ Day Care Program (3 to 5 years old children): 95.60% or 114,737 out of 120,017 complied;</li> <li>❖ Elementary or High School (6 to 14 years old children): 96.66% or 724,664 out of 749,735 complied</li> </ul> </li> <li>(c) Family Development Sessions: <ul style="list-style-type: none"> <li>❖ 95.53% or 603,016 out of 631,249 complied</li> </ul> </li> </ol></li></ul> </li> </ul>
<b>Second Women's Health and Safe Motherhood Project (2WHSMP)</b> <ul style="list-style-type: none"> <li>• Trained 110 teams on BEmOCs</li> <li>• Accredited 48 BEmOC-functional facilities PhilHealth-maternity care package</li> <li>• Provided 36 municipalities with CSR Ordinance</li> <li>• Enrolled 60 municipalities (at least 75% of PhilHealth sponsored beneficiaries)</li> </ul>
<b>Health Sector Development Project (HSDP)</b> <ul style="list-style-type: none"> <li>• Procured equipment, furniture and fixtures for covered areas</li> <li>• Completed the construction of the following: <ul style="list-style-type: none"> <li>✓ Resource Center, Phase I</li> <li>✓ Resource Learning Center, Phase II</li> <li>✓ Renovation of OR/DR complex of Maricao Marcos Memorial Hospital and Medical Center</li> <li>✓ Genral Roque B Ablan Memorial Hospital, Phase I and II</li> <li>✓ Dingras District Hospital</li> <li>✓ Bangui District Hospital</li> <li>✓ Dingras RHU</li> <li>✓ Nueva Era RHU</li> <li>✓ Site Development of MinOr Provincial Hospital</li> <li>✓ Construction of MinOr Provincial Hospital</li> <li>✓ Upgrading of Pinamalayan District Hospital</li> <li>✓ Upgrading of Roxas District Hospital</li> </ul> </li> </ul>
<b>National Sector Support to Health Reform Program (NSSHRP)</b> <ul style="list-style-type: none"> <li>• Procured Vaccines</li> </ul>
<b>Health Sector Reform Project (HSRA-SP)</b> <ul style="list-style-type: none"> <li>• Completed 2 subprojects in Casiguran and Sorsogon</li> </ul>
<b>Development of Sub-Specialty Capabilities for Heart, Lung and Kidney Diseases in Selected Regional Hospitals, Medical Centers in Luzon, Visayas and Mindanao Project (HLK)</b> <ul style="list-style-type: none"> <li>• Delivered and installed equipment</li> </ul>



## **Social Reform and Development**

### **National Program Support doe Basic Education (NPSBE)**

- Approved SIPs for 31,494 schools
- Assessed 45,634 schools based on SBM criteria
- Reported that 29,153 recipient schools of SBM Grant from NPSBE for both elementary and secondary schools
- Trained 32,095 school heads on Simplified Accounting Procedures for Non-IUs
- Trained/oriented 30,650 school heads on SBM assessment
- Prepared and disseminated 36,282 School Report Card
- Engaged 143 divisions in tracking students at risk
- Administered TSNA for 147 Division Offices for both elementary and secondary
- Improved 39% inter-quartile ratios in elementary while 88 divisions or 40% registered improvement in the secondary levels
- Implemented most of the NLS components: the Mother Tongue Based Multi-Lingual Education Polciy, Multi-grade Education Program, Use of ICT in teaching and learning, Madrasah Education Program, and Alternative Delivery Mode
- Conducted three Training of Trainers-Phase 2 for 1,492 teachers
- Issued DepEd Order for the implementation of the National Assessment Framework (NAF)
- Issued Policy on the operationalization of the Quality Assurance and Accountability Framework through the modelling of the Quality Management System
- Adopted ICT4E Strategic Plan
- Constructed a total of 17,838 classrooms constructed (4,664 new classrooms and 13,174 repairs rehabilitated)
- Granted 597,769 students with ESC grant. Total grant amounted to PhP3.05 billion
- Provided 91,878 student recipients with Education Voucher System, for a total amount of PhP555.9 million
- Provided PhP133 million grants under the Teacher Salary Subsidy

## **Governance and Institutional Development**

### **Judicial Reform Support Program**

#### **Improving Case Adjudication and Access to Justice**

- Submitted final report Addressing Affordability Constraints to Access to the Court System to the Working Committee for comments and review
- Procured three additional units of buses that will serve as Mobile Courts. Equipment and accessories currently ongoing procurement
- Conducted trainings related to Enterprise Information System Plan (EISP) and MISO Re-engineering Development Program (MRDP) for MISO-IT Personnel, Court of Appeals (CA) Personnel, and Court of Tax Appeals (CTA) Personnel
- Awarded contract for various ICT equipment for PMO to suppliers on 6 December 2010
- Purchased and delivered Judiciary Data Center equipment (except for 2 units of Server Cabinet Rack)
- Reviewed concept paper for procurement of equipment for Live Link

#### **Strengthening Institutional Capacity of the Judiciary**

- Advertised Contract for Feasibility Study of the Manila HOJ in Manila Bulletin and Philippine Daily Inquirer
- Drafted approval by the BAC-APJR of the evaluation report by TWG-infra for procurement of Construction Management Supervision Consultant for Completion of Angeles City HOJ (proposal of Filipinas Dravo declared as compliant with specification requirements)
- Drafted contract for Construction/Renovation of Annex Training Facilities at the PhilJA Development Center transmitted to the Office of the Court Attorney (OCAt)
- Installed signages for the Lapu-lapu HOJ
- Awarded contracts for installation of Furniture, Fixture, and Equipment at the PhilJA

### **National Program Support for Tax Administration Reform**

#### **Tax Compliance**

## **Governance and Institutional Development**

### Improved Registration Process

- Finalized Registration Manual for improving the registration process;
- Conducted workshop participated in by 423 participants;
- Drafted Revenue Memorandum Order (RMO) on Consolidated Policies, Strategies, and Procedures for Clean-up of the registration database;
- Forwarded to the World Bank the TOR and International Competitive Bidding (ICB) Documents for the Consolidated/Single IT System for registration database

### **Tax Enforcement and Control**

#### Taxpayer Services

- Conducted training for the enhancement of taxpayer services;

#### Arrears Management – Accounts Receivable

- Conducted training on Accounts Receivable Conversion System (ARCS);
- Issued RMO 2-2011 for the conversion of manually-created Accounts Receivable (AR)/Delinquent Accounts through ARCS;

#### Streamlining of the Rulings Process

- Conducted workshop for the improvement of processing and issuance of rulings requests from Law Division

#### Institutionalizing the Run After Tax Evaders (RATE) Program

- Conducted two batches of workshops;
- Approved final TOR for hiring of a Public Relations firm (The firm will formulate a Communication Plan for the RATE Program);

#### BIR Change Management Program

- Printed additional copies of the Code of Conduct;
- Conducted briefings on the Revised Code of Conduct