

CY 2016 ODA Portfolio Review
Distribution of Total ODA Loans Net Commitments by Sector and Sub-sector
(CY 2015 vs. 2016)

Sector/Sub-sector	Net Commitments (in US\$ M)		Increase (Decrease)	Increase (Decrease)
	CY 2015	CY 2016	(in US\$ M)	(%)
Agriculture, Natural Resources and Agrarian Reform	1,521.96	1,545.65	23.69	1.56
Agriculture	120.27	133.91	13.63	11.34
Agriculture and Agrarian Reform	946.67	940.00	-6.67	-0.70
Environment and Natural Resources	249.87	263.86	13.99	5.60
Irrigation	205.15	207.88	2.73	1.33
Governance and Institutions Development	2,661.67	1,122.12	-1,539.54	-57.84
Economic Governance	1,250.00	600.00	-650.00	-52.00
Political Governance	-	0.00	0.00	N/A
Public Safety and Disaster Management	1,411.67	522.12	-889.54	-63.01
Industry, Trade and Tourism	63.81	0.00	-63.81	-100.00
Infrastructure	6,030.50	6,825.82	795.33	13.19
Energy, Power and Electrification	400.00	400.00	0.00	0.00
Social Infrastructure	250.21	278.48	28.28	11.30
Transportation	4,343.84	4,999.16	655.32	15.09
Urban Infrastructure	285.33	314.60	29.27	10.26
Water Resources	751.12	833.58	82.46	10.98
Social Reform and Community Development	2,383.24	2,711.90	328.66	13.79
Education and Manpower	300.00	0.00	-300.00	-100.00
Education Infrastructure	300.00	300.00	0.00	0.00
Health, Population and Nutrition	27.14	10.80	-16.34	-60.22
Social Welfare and Community Development	1,756.10	2,401.10	645.00	36.73
Total	12,661.17	12,205.49	-455.68	-0.04

CY 2014 ODA Portfolio Review
ODA on Climate Change Adaptation and Mitigation (CCAM) and Disaster Risk Reduction (DRR)

Project Title	Funding Agency	Implementing Agency	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
Loans						
1 Second Cordillera Highland Agricultural Resource Management Project (CHARMP 2)	OFID	DA	Rural Infrastructure Development, Project Management and Coordination, Social Mobilization, Participatory Investment Planning and Land Tilling, Community Watershed Conservation, Forest Management, Agroforestry, Agribusiness and Income Generating Activities.	A	Agriculture	Community Watershed Conservation, Forest Management and Agroforestry, Production of Environmentally safe products, Domestic Water Supply and Community Irrigation Systems
2 Philippine Rural Development Project	WB	DA	a) Infrastructure Development b) Enterprise Development	A	Agriculture	The engineering designs of the rural infrastructure of PRDP subprojects will incorporate innovative standards that are in line with the principles of climate change adaptation and mitigation. Designs will emphasize low-cost and easily implementable measures that will increase the resilience and reduce the vulnerability of rural infrastructures to extreme climate events. New technologies and approaches will be introduced in collaboration with agencies such as the Department of Science and Technology (DOST), International Rice Research Institute (IRRI), and State Universities and Colleges (SUCs) for the promotion of precision agriculture designed to link climate and weather data so that farmers and fishers can be better informed in making timely production and marketing decisions. Climate Field Schools providing weather-related production information to small scale producers will be specifically conducted.
3 Agrarian Reform Infrastructure Support Project Phase III (ARISP III)	JICA	DAR	Rural Infrastructure (Civil Works), Farm-to-Market Road	A	Agrarian Reform	Engineering designs for rural infrastructure projects include measures for erosion control and and reduction of soil degradation.
4 Italian Agrarian Reform Community Development Support Program (IARCDSP)	Italy	DAR	Civil Works	A	Agrarian Reform	Engineering designs for rural infrastructure projects include measures for erosion control and and reduction of soil degradation.
5 Mindanao Sustainable Agrarian and Agriculture Development (MinSAAD)	JICA	DAR	Agroforestry Development	M	Agrarian Reform	
6 Logistics Infrastructure Development Project (LIDP)	JICA	DBP	a) RRTS - RORO vessel & other facilities b) Roll Roads, LGU Roads and Maintenance equipment c) Packaging, Transport, and Distribution Facilities d) Bulk chain e) cold chain	A/M	Infrastructure	Engineering designs include measures for erosion control and reduction of soil degradation.
7 Environmental Development Project	JICA	DBP	a) Industrial Pollution Control b) Solid/Healthcare/Hazardous Waste Management c) Water supply and sanitation d) New and renewable energy	A/M	Environment and Natural Resources	Engineering designs include measures for erosion control and reduction of soil degradation.
8 Integrated Natural Resources and Environmental Management Project/ ADB & IFAD/DENR	ADB/IFAD	DENR		M	Environment and Natural Resources	1US\$ = 43Php; Loan Agreement dated March 22, 2013 Schedule 1 Project Description states, The Project also carries out activities mainstreaming climate change mitigation to be financed by Grant and the Global Environmental Facility (GEF) Grant. Amount reflects total of Climate Change Fund (CCF) and GEF Grants.
9 Forestland Management Project/ JICA	JICA	DENR	a) Survey, Mapping and Planning b) Community organizing c) Site development	A/M	Environment and Natural Resources	Total allocation for the whole Project duration based on the Project Implementation Plan
10 Community Based Forest and Mangrove Management Project (CBFMMP)	KfW	DENR	Output 2. Implementation of Natural Resource Management (NRM)/Forest Rehabilitation and Development	M	Environment and Natural Resources	
11 Market Transformation through Introduction of Energy Efficient Electric Vehicles Project (E-Trike Project)	ADB	DOE	-	M	Energy, Power and Electrification	-
12 Cebu Bus Rapid Transit Project/ WB/ DOTR	WB	DOTr	a) BRT Infrastructure and System b) Traffic management c) BRT concept dissemination and development d) Urban Realm Enhancements	M	Infrastructure	Engineering designs include measures for erosion control and reduction of soil degradation.
13 Maritime Safety Capability Improvement for the Philippine Coast Guard/ JICA/ DOTR	JICA	DOTr		D	Infrastructure	MRRVs will conduct search and rescue during maritime incidents and assist in transporting evacuees and relief goods during natural disasters
14 New Bohol Airport Construction and Sustainable Environment Protection Project/ JICA/ DOTR	JICA	DOTr	Biodiversity Conservation Project (Reforestation) involving planting of seedlings, breakdown is as follows: a) Issued ECC of NBACSEPP = 572,500 seedlings b) Tagbilaran - CENRO = 46,500 seedlings c) Issued ECC of Resettlement Site = 5,104 seedlings Solid Waste Management Plan (SWMP)	A/M	Infrastructure	The airport is designed to adopt the following environment friendly energy saving technologies such as a) solar power generation system; b) solar panel heater, c) LED lights; d) day light sensor; e) double glazing low emissivity glass, among others. * Consistent with the National Greening Program and Climate Change initiative of the Government, the project will replace the actual planted trees (465 trees) that were cut/removed with 100 seedlings preferably of indigenous species with at least 1m in height in close coordination with DENR 7. The project will maintain all the seedlings planted (total of 624,104) within a period of 3 years with 80% survival rate. The SWMP will guide the project proponent and LGU to implement measures and mechanisms to mitigate environmental impact of wastes from airport construction work and operation.

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15 Puerto Princesa Airport Development Project/ /KEDCF/ DOTR	KEDCF	DOTr	Engineering Procurement and Construction Contract (Design Build Contract) involving: a) Preservation of aged trees and providing the parking area as green zone b) Airside Design (flood) Frequency of 50 years c) Zoned VAC system for enhancing interior air quality and energy saving at Terminal Building	A/M	Infrastructure	Costs refer to additional feature from a standard design component of a project to address such requirement.
16 Capacity Enhancement of Mass Transit Systems in Metro Manila- LRT Line 1 South (Cavite) Extension/ JICA/ DOTR	JICA	DOTr	Component 1: Procurement of Rolling Stock	D	Infrastructure	Improvement of the transportation sector through uptake of alternative fuels and expansion of mass transport systems
			Component 2: Rolling Stock Airconditioning Unit			- Rolling stock to be procured will be supplied with ACU with environment friendly refrigerant
			Component 3: Zapote Satellite Depot Soil Improvement and Embankment works			- Enhancement of vulnerability and adaptation assessments - Encourage climate proofing infrastructure
17 Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	KEDCF	DPWH	a) Flood Control b) School Building	A	Education and Manpower Development	-
18 National Roads Improvement and Management Program, Phase 2 (NRIMP)/ WB/ DPWH	WB	DPWH	Landslide Risk Mitigation under Road Improvement component	A	Infrastructure	
19 KALAHCI CIDSS - National Community Driven Development Program	ADB/WB	DSWD	Component 1: Provision of Grants for Community Sub-Project implementation	M	Social Reform and Community Development	KC-NCDDP triggered the Disaster Risk Operations Procedures in Yolanda-affected areas
20 Metro Manila Wastewater Management Project	WB	LBP	-	M	Urban Infrastructure	Construction of wastewater treatment plants are on-going. Manila Water is still procuring the works contracts for the conveyance system
21 Support for Strategic Local Development & Investment Project (S2LDIP)	WB	LBP	a) Sanitary Solid Waste and Disposal Facility at Brgy. Sinawal, City of Gen. Santos b) Acquisition of heavy equipment (Garbage Compactor Trucks, Landfill Compactor, Crawler Excavator, Wheel Loader) for the Operation & Maintenance of O c) Construction of Sanitary Landfill at Brgy. Kinuman Norte, Ozamiz City d) Construction of 1MW Sipangpang Mini-hydro Power Project of Cantilan, Surigao del Sur	M	Urban Infrastructure	Adaptation: Policy studies on management of mangroves, foreshore and coral reefs, dissemination to communities through IEC; ICRMP plans institutionalized, environmental impact monitoring mechanism Mitigation: Mangrove Plantation, watershed management complementing DENR's NGP conservation projects. DRR: Environmental Hazard Management Policy
22 Provincial Towns Water Supply and Sanitation Program Phase III/ KfW/ LWUA	KfW	LWUA	a) Engineering (9 POWs and designs) b) Civil Works (9 construction projects) c) Goods/Equipment (supply contracts for 9 WDs)	A/M	Water Supply and Sanitation	Water governance and management; energy efficiency and conservation; efficient design and materials for water supply infrastructure
23 Participatory Irrigation Development Project (PIDP)	WB	NIA	a) Bonga Pump 2, San Nicolas, Ilocos Norte b) Visitacion IS, Sta. Ana, Cagayan c) Camiling RIS, Camiling, Tarlac d) Pagbahaan RIS, Sta. Cruz, Occidental Mindoro e) Baco-Bucayao RIS, Calapan, Oriental Mindoro f) Tibak RIS, Sta. Fe, Leyte g) Lower Binahaan RIS, Tapon-tapon, Leyte	A	Agriculture	Structural changes or construction of structures in response to change in river flow/discharge, drought, etc. The proposed upgrading works for irrigation systems includes improvement of drainage capacities, raising of embankments, river bank protection and diversion dam retaining wall.
Grants						
1 Building Disaster Resilience of Manila Communities	Australia	-	-	D	Environment and Natural Resources	-
2 EAS Disaster Management: Support to EMA	Australia	-	-	D	Environment and Natural Resources	-
3 Climate Resilience and Green Growth in Critical Watersheds	ADB	CCC	-	A	Environment and Natural Resources	-
4 Support to the Climate Change Commission (Support CCC)	GIZ	CCC	-	A/M	Environment and Natural Resources	-
5 Enabling CDO & Iligan Cities of CDO and Iligan to cope with climate change (Twin Phoenix)	UNDP	CCC	-	A	Environment and Natural Resources	-
6 ScalingUp Risk Transfer Mechanisms for Climate Vulnerable Agriculture-based Communities in Mindanao	UNDP	DA-Philippine Crop Insurance Corp.	-	M	Governance and Institutions Development	-
7 Biodiversity and Watersheds Improved for Stronger Economy and Ecosystems Resilience (B+WISER)/ USAID/ DENR	USAID	DENR	Performance Indicator 3: Number of laws, policies, strategies, plans, agreements, or regulations addressing climate change (mitigation or adaptation) and/or biodiversity conservation officially proposed, adopted, or implemented (Indicator 4.8.2-28 in the USAID Country Development Cooperation Strategy (CDCS) Biodiversity and NRM indicators).	A/M	Environment and Natural Resources	This is an output level indicator that can track national and sub-national progress to address climate change and biodiversity conservation issues.
			Performance Indicator 5: Hectares of forest restored			This output indicator tracks progress in the forest restoration initiatives in the program sites
			Performance Indicator 6: Amount of CO2 equivalent reduced and/or sequestered in metric tons			CO2 equivalent reduced and/or sequestered in metric tons through implementation of biodiversity conservation and forest restoration initiatives

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8 Protected Area Management Enhancement (PAME) in the Philippines/ GIZ/ DENR	GIZ	DENR	Support to improve PA management in existing terrestrial and marine protected areas in defined key biodiversity areas (through introduction of improved plans, legal frameworks, financial and monitoring systems)	A	Environment and Natural Resources	This involves improving the management of 49 existing terrestrial and marine protected areas spread across the country for a total of P41.3 million GIZ counterpart. Areas of support include biodiversity and socio-economic assessment, management plan formulation, law enforcement, and information campaign. As of December 2016, 12 projects have been completed. The rest will be completed in March 2017.
			Support to the establishment of additional Protected Areas under innovative conservation management systems (e.g. involving local governments and communities).			PAME supports 35 projects involving local government units, NGOs, and academe designed to establish at least 100 new conservation areas with a total GIZ counterpart of P51.43 million. An additional 9 municipalities were assisted under the Integrated Environmental Management (IEM) approach where they were guided in the formulation of their comprehensive land use plans and zoning ordinance, incorporating at least 29 new conservation areas for a total of P8.940 million. As of December 2016, 13 projects have been completed while the rest will be completed within first quarter of 2017
9 Demonstration of Best Available Techniques (BATs) and Best Environmental Practice (BEPs) in Open Burning Activities in Response to the Stockholm Convention on POPs/ UNIDO/ DENR	UNIDO	DENR	a) Legislative Improvement b) Institutional Strengthening c) Demonstration Activities d) Education and Awareness e) Monitoring and Evaluation	M	Environment and Natural Resources	-
10 Strengthening the Marine Protected Areas to Conserve Marine Key Biodiversity Areas/ UNDP/ DENR	UNDP	DENR	Component 1: Increased management effectiveness of MPAs and MPA Networks	A	Environment and Natural Resources	Mainstreaming climate change adaptation measures in the development of MPA and MPAN Management Plans.
			Component 2: Improved financial sustainability of MPA and MPA Networks			Conduct of climate change vulnerability assessment during the planning phase of MPA/MPAN.
			Component 3: Established enabling policy framework of marine biodiversity conservation			-
11 Philippine Chiller Energy Efficiency Project (PCEEP)/ GEF and OTF/ DENR	WB	DENR	Component 1: Investment in Chiller Replacement	M	Environment and Natural Resources	-
			Component 2: Measurement, Monitoring and Verification			
			Component 3: Technical Assistance			
			Component 4: Project Management			
12 Philippines Climate Change Adaptation Project/ GEF and WB/ DENR	WB	DENR	Component 1: Strengthening the enabling environment for climate adaptation	A	Environment and Natural Resources	Creation of policies to facilitate CCA at the national and local levels
			Component 2: Demonstrating Climate Change Adaptation Strategies in Agriculture and Natural Resources Sectors			Includes climate-proofing agricultural infrastructure, enhancing extension services for farm-level climate risk management, pilot-testing of weather index-based crop insurance, and strengthening climate change resilience through improved management of protected areas.
			Component 3: Enhanced Provision of Scientific Information for Climate Risk Management			Enhancing provision of scientific information for climate risk management in the agri and ENR sectors
13 Preparation of a National REDD+ Mechanism for Greenhouse Gas Reduction and Conservation of Biodiversity in the Philippines (REDD+ System Philippines)/GIZ/ DENR	GIZ	DENR	Component 1: Establishment of a national implementation and coordination system for REDD+	A/M/D	Environment and Natural Resources	Engineering designs include measures for erosion control and reduction of soil degradation.
			Component 2: Development of Financing / Benefit Sharing Mechanisms for REDD+			-
			Component 3: Integration of ecological, social and governance standards (safeguards) in implementation of REDD+			-
14 Coastal Climate Change Adaptation: Marine Protected Areas	USAid	LGU	-	A	Environment and Natural Resources	-
15 Water Security Under Climate Risks: A Philippine Climate Change Adaptation Strategy for the Agriculture Sector	USAid	LGU	-	A	Irrigation	-
16 Building Climate Resilience in Water-Stressed Communities	USAid	DENR	-	A	Environment and Natural Resources	-
17 Strengthening the Capacities of Philippine Local Governments in Disaster Risk Reduction/AECID/ DILG	AECID	DILG	Component 1: Increased capacity in DRR and CCA of Local DRR Committees, offices and operation centres at the local level	D	Disaster Mitigation	-
			Component 2: Local Communities are equipped with the skills and capabilities needed to address the impact of Disasters			
			Component 3: DRR and CCA included and integrated within the policies, plans and local budgets			
			Component 4: Disaster response and relief well-established			
18 Joint Programme on PROWATER: Promoting Water and Sanitation Access, Integrity, Empowerment, Rights and Resiliency/ Spain/ DILG	AECID	DILG	Component 1: Improving Local Governance of Safe Water, Sanitation, and Hygiene	D	Water Supply and Sanitation	All components have CC initiatives (embedded in the total component budgets), specifically on Adaptation and DRR with respect to the integrated iWaSH Framework developed where principles of CCA/DRR are incorporated, in the iWaSH Engineering Designs and Guidelines, Social Prep and CO Process and Guidelines, Assessment Tools, Knowledge Products, and related capacity development activities e.g. planning, sanitation programming, water quality testing, and water safety planning.
			Component 2: Demonstrating Solutions to Broaden Access to Safe Water Supply, Sanitation, and Hygiene			
			Component 3: Generating and Utilizing Knowledge on Safe Water, Sanitation, and Hygiene			

Project Title	Funding Agency	Implementing Agency	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
19 Building Low Emission Alternatives to Develop Economic Resilience and Sustainability (B-LEADERS)	USAid	DOE, ERC, CCC	-	M	Environment and Natural Resources	-
20 Capacity Development for Managing Disaster Risks from Natural Hazards and Climate Change in the Philippines Project	UNDP	DND-Office of Civil Defense	-	M/D	Governance and Institutions Development	-
21 Philippine Secondary National Roads Development Program (SNRDP)/ MCC/ DPWH	MCC-MCA	DPWH	-	A/M/D	Infrastructure	-
22 Promotion of Green Economic Development/ DTI/ GIZ	GIZ	DTI	<div>Line of Intervention 1: Awareness and information on GED</div> <div>Line of Intervention 2: Green service facilitation and match making</div> <div>Line of Intervention 3: Green framework conditions</div>	A/M	Industry and Services	The overall design of ProGED is aimed at addressing climate change issues targeting mainly the micro, small and medium enterprises. The project's implementation approach is integrative in nature as it attempts to 1) address potential program and project design enhancements at DTI ROG (and also other relevant functional bureaus / units like the Board of Investment) as well build up the capacities of DTI ROG and the entire DTI bureaucracy to champion GED in the Philippines in close collaboration with key national government agencies like NEDA, CCC, DENR and DILG, the LGUs and the private sector, 2) increase the level of awareness of staff from the DTI, LGUs, BMOs and especially the MSMEs on their respective roles and valuable contribution to mitigate and adapt to the negative impacts of climate change and 3) facilitate the link of green service providers, green technology suppliers and financing institutions with green finance products with MSMEs. It is safe to claim then that the ProGED project with a total budget of 4 million Euro from the German government side could also be considered as a climate change responsive project.
23 Improvement of Water Supply in MCWD/ JICA/ MCWD	JICA	MCW	<div>Construction and installation of Supervisory Control and Data Acquisition (SCADA) system</div> <div>Installation of flowmeters and pressure of direct feed wells</div> <div>Installation of flowmeters of MCWD reservoirs, data loggers, and low pressure points monitors.</div>	D	Water Supply and Sanitation	<div>The SCADA system contributes to energy efficiency and conservation.</div> <div>-</div> <div>The installation of data loggers and flowmeters helps in improving water governance and management efforts, so as to lessen the effect of climate changes (e.g., El Nino). *Note: the cost of these items are incorporate in the total cost of the project.</div>
24 Building Resilience through Strengthened Disaster Preparedness and Response & Climate Change Adaption Capacity of the Government of the Philippines	USAid	LGUs, Academe, NGOs, CSOs, DSWD,	-	A/D	Governance and Institutions Development	-
25 Increasing Community Disaster Preparedness in Davao Oriental	USAid	LGUs/MDRRMCs/BDRR MCs/	-	D	Governance and Institutions Development	-
26 Enhancing the Resilience of Communities and Government Systems in Regions Affected by Conflict and Disasters	WFP	WFP	-	D	Governance and Institutions Development	-
27 National Response Capacity-Building Applying Lessons from the Haiyan/Yolanda Emergency	WFP	WFP	-	D	Governance and Institutions Development	-

CY 2016 ODA Portfolio Review
List of Active Loans as of December 2016

Loan ID	Loan Title	DP	IA	Net Commitment (in US\$ M)	Signing Date	Effectivity Date	Closing Date	Revised Closing Date
2000001258	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	IFAD	DA	29.48	26/10/2015	27/01/2016	26/09/2020	
8421-PH	Philippine Rural Development Project	WB	DA	501.25	08/09/2014	03/12/2014	31/05/2021	
767-PH	Rapid Food Production Enhancement Programme	IFAD	DA	14.59	02/09/2009	09/11/2009	30/06/2017	
749-PH	Second Cordillera Highland Agricultural Resource Management Project	IFAD	DA	22.05	04/06/2008	15/11/2008	15/05/2016	30/06/2017
2465-PHI	Agrarian Reform Communities Project II	ADB	DAR	64.00	08/12/2008	04/03/2009	30/06/2015	30/06/2017
1225P	Agrarian Reform Communities Project II	OFID	DAR	21.61	17/12/2008	04/03/2009	31/12/2013	30/06/2017
PH-P242	Agrarian Reform Infrastructure Support Project III	GOJ-JICA	DAR	108.19	18/12/2007	15/04/2008	15/04/2017	
2000001259	Convergence on Value Chain Enhancement for Rural Growth and Empowerment	IFAD	DAR	24.61	26/10/2015	27/01/2016	26/09/2021	
Italy-1	Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	Italy	DAR	28.27	04/11/2011	30/08/2013	11/04/2019	
PH-P251	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	GOJ-JICA	DAR	55.58	30/03/2012	03/07/2012	03/07/2019	
PH-P243	Environmental Development Project	GOJ-JICA	DBP	227.76	30/09/2008	07/01/2009	07/01/2016	07/01/2017
PH-P245	Logistics Infrastructure Development Project	GOJ-JICA	DBP	278.48	09/11/2009	24/12/2009	24/12/2016	
KfW-02	Community Based Forest and Mangrove Management Project	Germany	DENR	4.32	24/12/2008	12/01/2010	13/01/2016	
PH-P248	Forestland Management Project	GOJ-JICA	DENR	84.74	30/03/2012	03/07/2012	03/07/2022	
2957-PHI	Integrated Natural Resources and Environmental Management Project	ADB	DENR	100.00	22/03/2013	09/08/2013	31/12/2020	
I-890-PH	Integrated Natural Resources and Environmental Management Project	IFAD	DENR	18.09	12/04/2013	09/08/2013	31/12/2020	
8344-PH	Learning, Equity, and Accountability Program Support (LEAPS)	WB	DepEd	300.00	10/04/2014	24/06/2014	31/08/2018	
3237-PHI	Senior High School Support Program	ADB	DepEd	300.00	10/02/2015	22/04/2015	30/06/2020	
Austria-8	Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2	Austria	DILG	22.12	01/04/2016	14/06/2016	14/06/2018	
8261-PHI	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	ADB	DOE	100.00	27/09/2013	13/12/2013	30/06/2018	
2964-PHI	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	ADB	DOE	300.00	27/09/2013	13/12/2013	30/06/2018	
3334-PHI	Encouraging Investment Through Capital Market Reforms - Subprogram 1	ADB	DOF	300.00	07/12/2015	18/01/2016	31/12/2016	
3333-PHI	Expanding Private Participation in Infrastructure Program - Subprogram 1	ADB	DOF	300.00	07/12/2015	18/01/2016	31/12/2016	
8576-PH	Second Disaster Risk Management Project	WB	DOF	500.00	20/01/2016	15/04/2016	30/09/2018	
A-200665109	Health Sector Reform Project	Germany	DOH	10.80	20/12/2007	27/06/2008	12/30/2012	31/12/2015
PH-P255	Capacity Enhancement of Mass Transit Systems in Metro Manila	GOJ-JICA	DOTr	396.48	27/03/2013	22/11/2013	22/11/2020	
CPH100702R	Cebu Bus Rapid Transit Project	France	DOTr	54.94	26/02/2015	28/07/2015	31/12/2021	
8444-PH	Cebu Bus Rapid Transit Project	WB	DOTr	116.00	14/10/2014	03/12/2014	30/06/2021	
017646-PH	Cebu Bus Rapid Transit Project	WB	DOTr	25.00	14/10/2014	03/12/2014	30/06/2021	
PHL-13	Loguindingan Airport Air-Navigation System and Support Facilities Supply Project	Korea	DOTr	13.29	13/10/2011	10/02/2012	10/07/2014	10/01/2016

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PH-P257	Maritime Safety Capability Improvement Project for the Philippine Coast Guard	GOJ-JICA	DOTr	171.71	14/12/2013	09/04/2014	09/04/2022	
PH-P263	Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	GOJ-JICA	DOTr	150.84	26/10/2016	N/A	N/A	
PH-P256	New Bohol Airport Construction and Sustainable Environment Protection Project	GOJ-JICA	DOTr	98.84	27/03/2013	24/07/2013	24/07/2020	
PH-P228	New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	GOJ-JICA	DOTr	202.12	28/03/2002	21/02/2003	21/02/2010	21/05/2017
PH-P262	North-South Commuter Railway Project	GOJ-JICA	DOTr	2,218.25	27/11/2015	23/03/2016	23/03/2025	
PHL-11	Puerto Princesa Airport Development Project	Korea	DOTr	71.61	23/08/2012	21/12/2012	21/06/2017	
PH-P250	Arterial Road Bypass Project, Phase II (ARBP II)	GOJ-JICA	DPWH	42.08	30/03/2012	03/07/2012	03/07/2019	
PH-P249	Central Luzon Link Expressway Project	GOJ-JICA	DPWH	208.96	30/03/2012	03/07/2012	03/07/2019	
PH-P261	Davao City Bypass Construction Project (Southern and Center Section)	GOJ-JICA	DPWH	219.14	25/08/2015	14/12/2015	14/12/2023	
PH-P259	Flood Risk Management Project for Cagayan de Oro River	GOJ-JICA	DPWH	106.11	26/03/2015	01/07/2015	01/07/2024	
PH-P253	Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	GOJ-JICA	DPWH	69.17	30/03/2012	03/07/2012	03/07/2020	
PHL-10	Gapan-San Fernando-Olongapo Road Project, Phase II	Korea	DPWH	28.35	13/07/2009	20/10/2009	20/04/2014	20/04/2016
PHL-17	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	Korea	DPWH	80.48	17/10/2013	14/02/2014	14/11/2019	
PH-P258	Metro Manila Interchange Construction Project Phase VI	GOJ-JICA	DPWH	72.68	26/03/2015	01/07/2015	01/07/2022	
PH-P260	Metro Manila Priority Bridges Seismic Improvement Project	GOJ-JICA	DPWH	89.68	25/08/2015	14/12/2015	28/02/2022	
PH-75520	National Road Improvement Management Project Phase II	WB	DPWH	232.00	24/10/2008	16/04/2009	31/12/2012	31/12/2016
PHL-18	Pangulil Bay Bridge Project	Korea	DPWH	100.13	28/04/2016	03/08/2016	03/08/2021	
PH-P252	Pasig-Marikina River Channel Improvement Project Phase III	GOJ-JICA	DPWH	108.50	30/03/2012	03/07/2012	03/07/2019	
2836-PHI	Road Improvement and Institution Development Project	ADB	DPWH	62.00	12/03/2012	20/07/2012	30/06/2016	30/06/2018
1446P	Road Improvement and Institutional Development Project	OFID	DPWH	30.00	20/07/2012	17/09/2012	30/06/2017	
PH-P247	Road Upgrading and Preservation Project	GOJ-JICA	DPWH	374.43	31/03/2011	21/07/2011	21/07/2023	
PHL-14	Samar Pacific Coastal Road Project	Korea	DPWH	20.63	19/08/2013	17/01/2014	17/01/2018	
3100-PHI	KALAH-CIDSS National Community Driven Development Program	ADB	DSWD	372.10	26/03/2014	10/06/2014	30/06/2018	
8335-PH	KALAH-CIDSS National Community-Driven Development Project	WB	DSWD	479.00	02/04/2014	13/06/2014	31/12/2019	
8584-PH	Philippines Social Welfare Development and Reform Project II	WB	DSWD	450.00	29/04/2016	28/06/2016	31/12/2019	
2662-PHI	Social Protection Support Project	ADB	DSWD	400.00	14/09/2010	12/01/2011	31/03/2016	31/01/2017
3369-PHI	Social Protection Support Project - Additional Financing	ADB	DSWD	400.00	29/04/2016	05/07/2016	30/06/2020	
PH-P244	Agriculture Credit Support Project	GOJ-JICA	LBP	133.91	25/11/2009	23/03/2010	23/03/2017	
8162-PH	Metro Manila Wastewater Management Project	WB	LBP	275.00	31/05/2012	19/10/2012	30/06/2017	
PH-4833	Support for Strategic Local Development and Investment Project	WB	LBP	86.85	03/10/2006	28/02/2007	30/06/2012	30/04/2016
200665240	Provincial Towns Water Supply Programme III	Germany	LWUA	11.01	30/06/2009	28/03/2011	31/12/2013	31/12/2015
3389-PHI	Water District Development Sector Project	ADB	LWUA	60.00	19/05/2016	N/A	31/10/2022	

Loan ID	Loan Title	DP	IA	Net Commitment (in US\$ M)	Signing Date	Effectivity Date	Closing Date	Revised Closing Date
3377-PHI	Angat Water Transmission Improvement Project	ADB	MWSS	123.30	27/05/2016	25/08/2016	30/06/2022	
PHL-15	Jalaur River Multipurpose Irrigation Project, Phase II	Korea	NIA	207.88	09/08/2012	28/11/2012	28/05/2018	
PH-P254	National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	GOJ-JICA	NIA	56.71	30/03/2012	03/07/2012	03/07/2019	
PH-7709	Participatory Irrigation Development Project	WB	NIA	70.36	07/08/2009	03/11/2009	31/03/2015	28/02/2017

CY 2016 ODA Portfolio Review
Project Cost by Implementing Agency

Agency/Project	Project Cost (in PHP M)				% Share of GPH to TPC
	LP	GP	GPH	TPC	
DA	24,560.71	816.70	7,908.74	33,286.16	23.76
Second Cordillera Highland Agricultural Resource Management Project	2,141.71	25.81	249.96	2,417.48	
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	1,271.51	29.41	259.97	1,560.88	
Philippine Rural Development Project	20,500.00	287.00	6,700.00	27,487.00	
Rapid Food Production Enhancement Programme	647.49	474.49	698.81	1,820.79	
DAR	15,257.26	81.04	6,039.19	21,377.49	28.25
Agrarian Reform Infrastructure Support Project III	4,751.01	-	1,266.12	6,017.13	
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	1,571.40	81.04	866.31	2,518.75	
Agrarian Reform Communities Project II	4,497.35	-	1,656.59	6,153.95	
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	3,349.99	-	1,052.74	4,402.74	
Convergence on Value Chain Enhancement for Rural Growth and Empowerment	1,087.50	-	1,197.43	2,284.93	
DBP	20,154.12	-	31,695.30	51,849.42	61.13
Logistics Infrastructure Development Project	9,272.84	-	17,098.37	26,371.21	
Environmental Development Project	10,881.28	-	14,596.93	25,478.21	
DENR	9,157.23	363.14	1,484.06	11,004.43	13.49
Integrated Natural Resources and Environmental Management Project	4,369.05	168.14	261.04	4,798.23	
Forestland Management Project	4,528.18	-	1,109.27	5,637.45	
Community Based Forest and Mangrove Management Project	260.00	195.00	113.75	568.75	
DepEd	29,463.76	-	-	29,463.76	-
Learning, Equity, and Accountability Program Support (LEAPS)	14,731.88	-	-	14,731.88	
Senior High School Support Program	14,731.88	-	-	14,731.88	
DILG	1,230.62	-	196.74	1,427.36	13.78
Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2	1,230.62	-	196.74	1,427.36	
DOE	17,200.00	215.00	4,257.00	21,672.00	19.64
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	17,200.00	215.00	4,257.00	21,672.00	
DOF	54,016.89	-	-	54,016.89	-
Encouraging Investment Through Capital Market Reforms - Subprogram 1	14,731.88	-	-	14,731.88	
Expanding Private Participation in Infrastructure Program - Subprogram 1	14,731.88	-	-	14,731.88	
Second Disaster Risk Management Development Policy Loan with a CAT-DDO	24,553.13	-	-	24,553.13	
DOH	640.00	-	109.40	749.40	14.60
Health Sector Reform Project	640.00	-	109.40	749.40	

Agency/Project	Project Cost (in PHP M)				% Share of GPH to TPC
	LP	GP	GPH	TPC	
DOTr	153,228.77	-	43,680.68	196,909.45	22.18
Cebu Bus Rapid Transit Project	8,382.14	-	2,225.82	10,607.96	
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	7,938.00	-	1,329.00	9,267.00	
New Bohol Airport Construction and Sustainable Environment Protection Project	6,285.93	-	1,486.97	7,772.90	
North-South Commuter Railway Project	88,967.00	-	16,346.00	105,313.00	
Puerto Princesa Airport Development Project	3,132.00	-	1,329.00	4,461.00	
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	9,272.66	-	1,596.63	10,869.29	
Capacity Enhancement of Mass Transit Systems in Metro Manila	17,799.49	-	15,101.26	32,900.75	
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	6,799.59	-	1,217.82	8,017.41	
Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	4,651.96	-	3,048.18	7,700.14	
DPWH	84,523.58	167.74	56,733.21	141,424.52	40.12
Road Upgrading and Preservation Project	15,435.56	-	18,721.06	34,156.61	
Central Luzon Link Expressway Project	12,594.48	-	2,341.53	14,936.00	
Arterial Road Bypass Project, Phase II (ARBP II)	2,861.70	-	814.40	3,676.10	
Metro Manila Interchange Construction Project Phase VI	3,165.70	-	841.30	4,007.00	
Davao City Bypass Construction Project (Southern and Center Section)	9,265.89	-	4,964.00	14,229.89	
Pasig-Marikina River Channel Improvement Project Phase III	4,892.58	-	2,652.58	7,545.16	
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	4,892.58	-	2,652.58	7,545.16	
Flood Risk Management Project for Cagayan de Oro River	5,011.64	-	3,537.54	8,549.18	
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	3,177.83	-	651.76	3,829.59	
National Road Improvement Management Project Phase II	8,911.99	167.74	14,313.39	23,393.12	
Road Improvement and Institutional Development Project	4,166.84	-	2,985.68	7,152.52	
Samar Pacific Coastal Road Project	875.25	-	157.46	1,032.71	
Panguil Bay Bridge Project	4,272.36	-	586.63	4,858.99	
Gapan-San Fernando-Olongapo Road Project, Phase II	1,207.08	-	1,015.00	2,222.07	
Metro Manila Priority Bridges Seismic Improvement Project	3,792.11	-	498.31	4,290.42	
DSWD	95,937.65	-	9,389.52	105,327.17	8.91
KALAHI-CIDSS National Community Driven Development Program	34,554.82	-	9,389.52	43,944.34	
Philippines Social Welfare Development and Reform Project II	22,097.82	-	-	22,097.82	
Social Protection Support Project	19,642.51	-	-	19,642.51	
Social Protection Support Project - Additional Financing	19,642.51	-	-	19,642.51	

Agency/Project	Project Cost (in PHP M)				% Share of GPH to TPC
	LP	GP	GPH	TPC	
LBP	23,278.69	-	7,171.91	30,450.60	23.55
Metro Manila Wastewater Management Project	11,968.00	-	5,075.67	17,043.67	
Support for Strategic Local Development and Investment Project	5,100.69	-	566.74	5,667.43	
Agriculture Credit Support Project	6,210.00	-	1,529.50	7,739.50	
LWUA	3,215.88	99.62	344.32	3,659.82	9.41
Provincial Towns Water Supply Programme III	227.28	-	45.46	272.74	
Water District Development Sector Project	2,988.60	99.62	298.86	3,387.08	
MWSS	5,301.90	-	444.62	5,746.52	7.74
Angat Water Transmission Improvement Project	5,301.90	-	444.62	5,746.52	
NIA	15,534.60	-	4,796.12	20,330.72	23.59
Participatory Irrigation Development Project	3,166.03	-	1,945.40	5,111.43	
Jalaur River Multipurpose Irrigation Project, Phase II	8,950.59	-	2,261.56	11,212.15	
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	3,417.98	-	589.16	4,007.14	

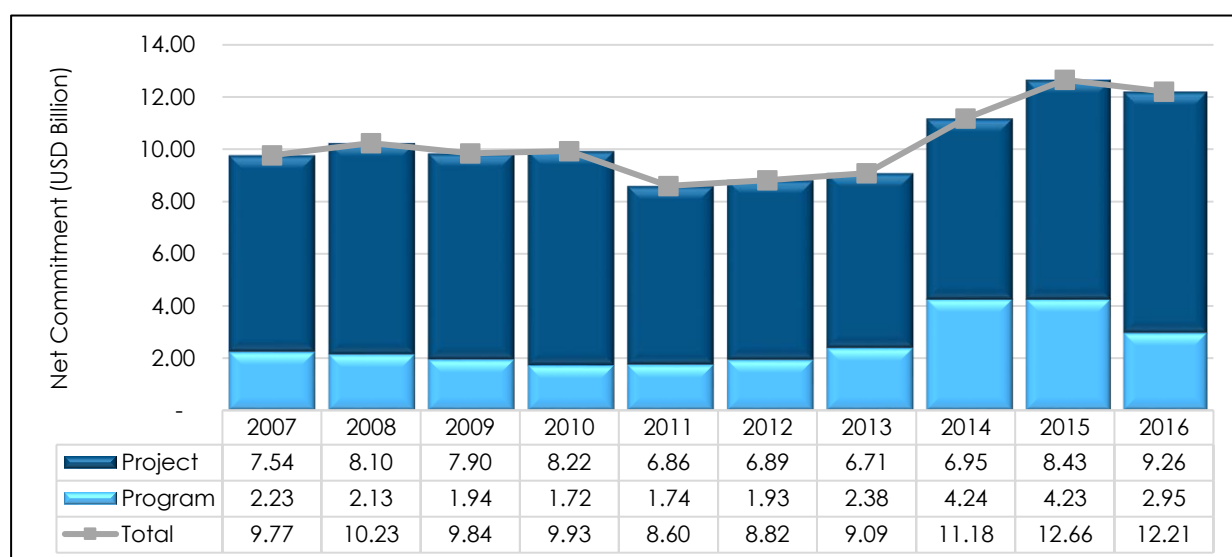
CY 2016 ODA Portfolio Review
Grant Element of Active ODA Loans as of Decemebr 2016

Loan Title	Implementing Agency	Development Partner	Loan Type	Signing Date	Grant Element (%)
2016					
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	DOTr	GOJ-JICA	Project	29/04/2016	71.79
Social Protection Support Project - Additional Financing	DSWD	ADB	Program	01/04/2016	71.01
Philippines Social Welfare Development and Reform Project II	DSWD	WB	Program	26/10/2016	86.50
Panguil Bay Bridge Project	DPWH	Korea	Project	28/04/2016	86.64
Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2	DILG	Austria	Project	20/01/2016	65.43
Second Disaster Risk Management Development Policy Loan with a CAT-DDO	DOF	WB	Program	29/04/2016	71.09
2015					
Encouraging Investment Through Capital Market Reforms - Subprogram 1	DOF	ADB	Program	10/02/2015	63.00
Expanding Private Participation in Infrastructure Program - Subprogram 1	DOF	ADB	Program	07/12/2015	64.00
North-South Commuter Railway Project	DOTr	GOJ-JICA	Project	07/12/2015	64.00
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	DA	IFAD	Project	26/02/2015	68.00
Convergence on Value Chain Enhancement for Rural Growth and Empowerment	DAR	IFAD	Project	27/11/2015	87.00
Davao City Bypass Construction Project (Southern and Center Section)	DPWH	GOJ-JICA	Project	25/08/2015	87.00
Metro Manila Priority Bridges Seismic Improvement Project	DPWH	GOJ-JICA	Project	26/03/2015	86.00
Flood Risk Management Project for Cagayan de Oro River	DPWH	GOJ-JICA	Project	26/03/2015	87.00
Metro Manila Interchange Construction Project Phase VI	DPWH	GOJ-JICA	Project	25/08/2015	87.00
Cebu Bus Rapid Transit Project	DOTr	France	Project	26/10/2015	57.00
Senior High School Support Program	DepEd	ADB	Program	26/10/2015	57.00
2014					
Cebu Bus Rapid Transit Project	DOTr	WB	Project	26/03/2014	77.00
Cebu Bus Rapid Transit Project	DOTr	WB	Project	08/09/2014	72.00
Philippine Rural Development Project	DA	WB	Project	10/04/2014	74.00
Learning, Equity, and Accountability Program Support (LEAPS)	DepEd	WB	Program	14/10/2014	73.00
KALAHI-CIDSS National Community-Driven Development Project	DSWD	WB	Project	14/10/2014	71.00
KALAHI-CIDSS National Community Driven Development Program	DSWD	ADB	Project	02/04/2014	74.00
2013					
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	DOTr	GOJ-JICA	Project	22/03/2013	86.48
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	DPWH	Korea	Project	27/09/2013	86.65
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	DOE	ADB	Project	27/09/2013	92.83
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	DOE	ADB	Project	27/03/2013	58.75
Samar Pacific Coastal Road Project	DPWH	Korea	Project	14/12/2013	86.69

Loan Title	Implementing Agency	Development Partner	Loan Type	Signing Date	Grant Element (%)
Integrated Natural Resources and Environmental Management Project	DENR	IFAD	Project	27/03/2013	65.72
Capacity Enhancement of Mass Transit Systems in Metro Manila	DOTr	GOJ-JICA	Project	12/04/2013	85.80
New Bohol Airport Construction and Sustainable Environment Protection Project	DOTr	GOJ-JICA	Project	17/10/2013	85.88
Integrated Natural Resources and Environmental Management Project	DENR	ADB	Project	19/08/2013	72.11
2012					
Puerto Princesa Airport Development Project	DOTr	Korea	Project	12/03/2012	87.41
Jalaur River Multipurpose Irrigation Project, Phase II	NIA	Korea	Project	30/03/2012	86.63
Road Improvement and Institutional Development Project	DPWH	OFID	Project	30/03/2012	45.00
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	DAR	GOJ-JICA	Project	30/03/2012	75.22
Forestland Management Project	DENR	GOJ-JICA	Project	30/03/2012	85.66
Arterial Road Bypass Project, Phase II (ARBP II)	DPWH	GOJ-JICA	Project	30/03/2012	75.29
Central Luzon Link Expressway Project	DPWH	GOJ-JICA	Project	30/03/2012	75.56
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	DPWH	GOJ-JICA	Project	30/03/2012	75.02
Pasig-Marikina River Channel Improvement Project Phase III	DPWH	GOJ-JICA	Project	23/08/2012	85.99
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	NIA	GOJ-JICA	Project	09/08/2012	75.15
Road Improvement and Institution Development Project	DPWH	ADB	Project	20/07/2012	45.00
2011					
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	DAR	Italy	Project	31/03/2011	75.08
Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	DOTr	Korea	Project	04/11/2011	88.97
Road Upgrading and Preservation Project	DPWH	GOJ-JICA	Project	13/10/2011	69.48
2010					
Social Protection Support Project	DSWD	ADB	Program	14/09/2010	74.41
2009					
Rapid Food Production Enhancement Programme	DA	IFAD	Project	02/09/2009	55.95
Participatory Irrigation Development Project	NIA	WB	Project	13/07/2009	56.55
Gapan-San Fernando-Olongapo Road Project, Phase II	DPWH	Korea	Project	07/08/2009	86.83
2008					
Community Based Forest and Mangrove Management Project	DENR	Germany	Project	08/12/2008	81.84
Agrarian Reform Communities Project II	DAR	OFID	Project	24/12/2008	55.91
Agrarian Reform Communities Project II	DAR	ADB	Project	04/06/2008	55.91
National Road Improvement Management Project Phase II	DPWH	WB	Project	17/12/2008	54.11
Second Cordillera Highland Agricultural Resource Management Project	DA	IFAD	Project	24/10/2008	77.05

Loan Title	Implementing Agency	Development Partner	Loan Type	Signing Date	Grant Element (%)
2007					
Health Sector Reform Project	DOH	Germany	Project	20/12/2007	81.62
Agrarian Reform Infrastructure Support Project III	DAR	GOJ-JICA	Project	18/12/2007	75.93
2002					
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	DOTr	GOJ-JICA	Project	28/03/2002	

CY 2016 ODA Portfolio Review
Historical Data on the Magnitude of the ODA Loans Portfolio in the Past Ten Years



CY 2016 ODA Portfolio Review
List of ODA Grants-assisted Projects as of December 2016

	Project Title	Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
Asian Development Bank (ADB)					
1	KALAHY CIDDS-NCDDP - Additional Financing	DSWD	SRCD	5.00	Ongoing
2	Water District Development Sector	LWUA	Infra	2.00	Ongoing
3	Integrated Natural Resources and Environmental Management	DENR	AAR&NR	1.41	Ongoing
4	Integrated Natural Resources and Environmental Management	DENR	AAR&NR	2.50	Ongoing
5	Market Transformation through Energy Efficient Electric Vehicles Project	DOE	Infra	5.00	Ongoing
6	Promoting Partnerships and Innovation in Poor and Underserved Communities	NHA	SRCD	1.50	Closed
7	Typhoon Haiyan (Yolanda)	DOF	SRCD	3.00	Closed
8	Emergency Assistance and Early Recovery for Poor Municipalities Affected by Typhoon Yolanda	DSWD	AAR&NR	20.00	Ongoing
9	Strengthening Public-Private Partnerships in the Philippines	PPP Center	GID	28.20	Ongoing
10	Results-Oriented Strategic Planning and Development Management For Inclusive Growth	NEDA	GID	1.00	Closed
11	Support to Local Government Revenue Generation and Land Administration Reform	DOF	GID	2.25	Closed
12	Climate Resilience and Green Growth in Critical Watersheds	CCC	AAR&NR	1.75	Ongoing
13	Enhancing Rural Enterprise and Rural Employment Project	BOI	SRCD	1.00	Ongoing
14	Support for Social Protection Reform	DSWD	SRCD	1.40	Closed
15	Enhancing Social Protection through Community-Driven Development Approach	DSWD	SRCD	1.78	Ongoing
16	Strengthening Knowledge-Based Economic and Social Development	DOF	SRCD	0.50	Closed
17	Enhancing Capacities for the KALAHY-CIDSS National Community-Driven Development Project	DSWD	SRCD	1.50	Ongoing
18	Support for Post Typhoon Yolanda Disaster Needs Assessment and Response	DP-Implemented	AAR&NR	0.89	Closed
19	Capacity Building for Microinsurance	DOF	IT&T	1.00	Ongoing
20	Improving Competitiveness in Tourism	DOT	IT&T	7.12	Ongoing
21	Employment Facilitation for Inclusive Growth	DOLE	SRCD	5.66	Ongoing
22	Local Government Finance and Fiscal Decentralization Reform Program	DILG	GID	1.00	Ongoing
23	Capacity Development to Support Regulation & Oversight at Insurance Commission	IC	IT&T	0.23	Closed
24	Strengthening Evaluation and Fiscal Cost Management of Public Private Partnerships	PPP Center, DOF, NEDA	GID	2.00	Ongoing
25	Strengthening Treasury Operations and Capital Market Reform	BTr	IT&T	0.50	Ongoing
26	Improving National Roads for Inclusive Growth in Mindanao Project	DPWH	Infra	1.20	Closed
27	Metro Manila Water and Sanitation Development Project	MWSS	Infra	1.00	Ongoing
28	Research and Development Technical Assistance on Unlocking Innovation for Development	DSWD	SRCD	-	Ongoing
Australia					
29	AADCP II (Asean-Australia Development Cooperation Program)	DP-Implemented	IT&T	43.51	Ongoing

	Project Title	Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
30	AAPTIP Australia Asia Program to Combat Trafficking in Persons (TIP)	DP-Implemented	SRCD	2.41	Ongoing
31	Agricultural Extension in Western Mindanao	DP-Implemented	AAR&NR	0.48	Ongoing
32	ALA Scholarships 2011 Intake	DP-Implemented	SRCD	25.59	Ongoing
33	All Children Reading	DP-Implemented	SRCD	4.10	Ongoing
34	Aid for Trade Training, Consultancies and Evaluation	DP-Implemented	IT&T	0.04	New
35	APEC Secretariat Support	DP-Implemented	GID	26.54	Ongoing
36	ASEAN Food Security Policy Partnership	DP-Implemented	AAR&NR	1.31	Ongoing
37	ATO Philippines AEOI Pilot	DP-Implemented	GID	0.11	Ongoing
38	AusAID Development Research Awards Scheme 2012	DP-Implemented	SRCD	0.62	Ongoing
39	AusAID The Asia Foundation Partnership Philippines	DP-Implemented	GID	26.07	Ongoing
40	AusAID's Australia Awards - 2013 Intake	DP-Implemented	SRCD	9.78	Ongoing
41	AusAID's Australia Awards - 2014 Intake	DP-Implemented	SRCD	6.90	Ongoing
42	Australia Award: Endeavour Scholarships and Fellowships	DP-Implemented	SRCD	1.27	Ongoing
43	Australia Awards Scholarships - Intake 2015	DP-Implemented	SRCD	5.58	Ongoing
44	Australia Awards Scholarships - Intake 2016	DP-Implemented	SRCD	0.03	Ongoing
45	Australian Development Awards -2012 Intake	DP-Implemented	GID	11.25	Ongoing
46	Australian Scholarships Management	DP-Implemented	GID	13.55	Ongoing
47	Australia-WB Philippines Development Fund	DP-Implemented	SRCD	35.12	Ongoing
48	AVID - Austraining Scope Global	DP-Implemented	SRCD	5.19	Closed
49	AVID - Australian Red Cross	DP-Implemented	SRCD	2.28	Closed
50	Basic Education Assistance for ARMM	DepEd	SRCD	70.70	Ongoing
51	Basic Education Sector Transformation (BEST) Program	DepEd	SRCD	118.37	Ongoing
52	Building Disaster Resilience of Manila Communities	DP-Implemented	AAR&NR	9.83	Closed
53	Community-Based Climate Change Action Grants	DP-Implemented	AAR&NR	12.63	Closed
54	Capacity Building Work stream	DP-Implemented	SRCD	1.27	Ongoing
55	Coral Triangle Initiative - Scientific Research	DP-Implemented	AAR&NR	9.84	Ongoing
56	Developing Vegetable and Fruit Value Chains	DP-Implemented	AAR&NR	0.52	Ongoing
57	Direct Aid Program (DAP) 2015-16	DP-Implemented	GID	16.75	Closed
58	Disease Management Strategies for Papaya Fruit	DP-Implemented	AAR&NR	0.19	Ongoing
59	EAS Disaster Management: Support to EMA	DP-Implemented	SRCD	1.16	Closed
60	Enhancing Education - Scholarships 2011 Intake	DP-Implemented	SRCD	44.32	Ongoing
61	DFAT-CBM Australia Partnership	DP-Implemented	SRCD	1.04	Ongoing
62	Education Pathways for Peace in Mindanao (PATHWAYS)	DP-Implemented	SRCD	0.32	Ongoing
63	Extractives Global Programmatic Support	DP-Implemented	AAR&NR	8.20	Ongoing
64	Fraud Risk Management (FRB) Administer Exps	DP-Implemented	GID	1.60	Closed
65	Giant Grouper Aquaculture in Vietnam and the Philippines	DP-Implemented	AAR&NR	0.26	Ongoing
66	Governance and Economic Research	DP-Implemented	GID	0.14	Closed
67	Government Partnerships for Development.v2015.2	DP-Implemented	GID	30.95	Ongoing
68	Grow Asia (World Economic Forum)	DP-Implemented	AAR&NR	5.97	Ongoing
69	Human Resource Organizational Development Facility	DP-Implemented	SRCD	34.06	Ongoing
70	Improving the Production and Competitiveness of Australian and Philippines Pig Production through Better Health and Disease Control	DP-Implemented	AAR&NR	0.20	Ongoing
71	Improving Watershed Rehabilitation Outcomes	DP-Implemented	AAR&NR	1.30	Ongoing
72	Integrated Management of Fusarium Wilt in Banana Crops	DP-Implemented	AAR&NR	0.27	Ongoing

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
73	International Participation in Graduate Training	DP-Implemented	SRCD	0.97	Closed
74	Humanitarian Capability and Training 2015-2016	DP-Implemented	GID	0.27	Closed
75	Impact Investing South East Asia	DP-Implemented	IT&T	0.56	New
76	Improved postharvest management of fruit and vegetables in the southern Philippines	DP-Implemented	AAR&NR	0.28	Ongoing
77	KALAHI-CIDSS (Improving Access to Early Learning through Community-Led Approach Project)	DSWD	SRCD	10.39	Closed
78	Manila Program Support Unit	DP-Implemented	GID	11.19	Ongoing
79	Peace Building in Conflict-Afflicted Mindanao	OPAPP	GID	13.34	Ongoing
80	Philippine Economic Growth	DENR	GID	0.55	Closed
81	Philippine Research Initiative	DP-Implemented	AAR&NR	4.20	Ongoing
82	Philippine Social Protection	DP-Implemented	SRCD	20.71	Ongoing
83	Philippines - Disaster Response Strengthening	DP-Implemented	SRCD	0.44	Closed
84	Philippines: Disaster and Climate Risks Management	DP-Implemented	AAR&NR	35.84	Ongoing
85	Polio and Routine Immunization	DP-Implemented	SRCD	0.37	Closed
86	Provincial Road Management Facility (PRMF)	DILG	Infra	60.47	Closed
87	Provision of Support For the DSWD Technical Assistance Facility For Social Protection	DSWD	SRCD	2.33	Closed
88	Public Financial Management Program Phase 2	NEDA	GID	21.58	Closed
89	Research and Development of Integrated Crop Management for Mango Production	DP-Implemented	AAR&NR	0.31	Ongoing
90	Scholarships Programs	DP-Implemented	GID	11.85	Ongoing
91	Sea Cucumber Production and Management Systems	DP-Implemented	AAR&NR	0.56	Ongoing
92	Stop Transboundary Animal Disease and Zoonoses	LGU	AAR&NR	9.54	Ongoing
93	Supporting Philippines Infrastructure Connectivity (CONNECTED)	DP-Implemented	Infra	0.38	Ongoing
94	Sustainable Vegetable Production - Philippines	DP-Implemented	AAR&NR	0.33	Ongoing
95	Technical Assistance Facility (TAF) in Support of the Government of the Philippines Peace, Security and Development Agenda	OPAPP	GID	0.03	Closed
96	Tropical Tree Fruit Research and Development in the Philippines	DP-Implemented	AAR&NR	0.36	Ongoing
97	UN Maternal and Neonatal Mortality Reduction	DP-Implemented	SRCD	14.98	Closed
98	Trade and Inclusive Economic Growth Facility	DTI	IT&T	6.48	Ongoing
99	Vegetables Integrated Management Philippines	DP-Implemented	AAR&NR	0.91	Ongoing
100	Water and Sanitation Initiative Global Programming	DP-Implemented	Infra	2.84	Ongoing
101	Weedy Rice in the Philippines and Vietnam	DP-Implemented	AAR&NR	0.03	Closed
Canada					
102	Fostering Inclusive Growth	PPP TA: NEDA; PPP Center : DOF; Tourism TA: DOT, Employment TA: DOLE	GID	12.09	Ongoing
103	Restoring, Empowering and Protecting (REAP) Livelihoods Post Haiyan	UP Visayas, BFAR, Northern Iloilo Polytechnic State College, Central Philippines University and Western Visayas University	SRCD	3.29	Ongoing

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
104	Typhoon Haiyan Reconstruction Assistance	DA, DTI, DSWD	SRCD	4.59	Ongoing
105	Bagong Araw Philippines: Rebuilding through Microinsurance and Women's Microenterprises (PREMIUM)	IC	SRCD	3.51	Ongoing
106	Sustainable Economic Growth for the Women and Men Affected by Typhoon Haiyan in Leyte and Samar	DTI, DA, PCA, DENR, DOST, DOLE, Visayas State University EcoFARMI, UP Los Baños	SRCD	4.67	Ongoing
107	Philippines Program Support Facility 001	DOF	GID	0.62	Ongoing
108	Knowledge-Based Initiative Phase II	DOF	GID	0.39	Ongoing
109	Agribusiness Development	DA	AAR&NR	7.80	Ongoing
110	Supporting Women's Economic Empowerment	PCW	IT&T	5.97	Ongoing
111	Local Governance Support Program for Economic Development	DILG	GID	14.04	Closed
112	CESO-VCP 2015-2020	DTI	IT&T	17.16	Ongoing
China					
113	Philippine-Sino Center for Agricultural Technology (PhilSCAT) Technical Cooperation Phase II	DA	AAR&NR	1.56	Ongoing
European Union					
114	Addressing Maternal, Neonatal and Child Health and Nutrition Needs of Indigenous Peoples and Other Disadvantaged Communities in Mindanao	NCIP	SRCD	7.40	Closed
115	Mindanao Trust Fund	BDA	GID	12.69	Ongoing
116	EU-Philippines Justice Support Programme II: "Justice for All"	DILG	GID	10.58	Closed
117	Support to the LGUs for More Effective and Accountable Public Finance Management	DILG	GID	8.46	Closed
118	Health Policy Support Program - Phase 2	DOH	SRCD	38.07	Ongoing
119	Health Sector Reform Contract	DOH	SRCD	31.73	Ongoing
120	Trade Related Technical Assistance Project 3	DTI	IT&T	8.46	Ongoing
121	SWITCH Policy Support Component- National Programme for the Philippines	DENR	AAR&NR	3.70	Ongoing
122	Justice Sector Reform Programme: Governance in Justice (GOJUST)	SC	GID	16.92	Ongoing
123	Access to Sustainable Energy in the Philippines	DOE	Infra	63.46	Ongoing
124	Recovery and Resilience in Selected Typhoon Yolanda-Affected Communities in the Visayas	UNDP	AAR&NR	10.57	Ongoing
125	Disaster Risk Management and Institutional Strengthening of Local Government Units (DRM-IS)	DILG	GID	5.28	Ongoing
France (AFD)					
126	Disaster Risk Management and Institutional Strengthening - EU funded through Asia Investment Facility	DILG	GID	5.42	Ongoing
127	Feasibility Study: Development of Rural Electrification in the Philippines – Development of a Pilot-Project in Masbate	DOE, NEA, NPC	Infra	0.10	Closed
128	Project Grant: Improving Living Conditions of Populations Affected by the Increasing Number and Density of Typhoons in the Philippines	LGU	Infra	1.70	Ongoing
129	Integrating Ecological Footprint & Bio-capacity Frameworks into Climate resilient land use and local development planning (Global Footprint Network)	CCC	AAR&NR	0.05	Closed
130	Key Procurement Activities related to the launch of DRM-IS	DILG	AAR&NR	0.02	Closed

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
131	Building coastal resilience for disaster risk reduction and climate change adaptation in small islands integrating green-grey infrastructure (NGO support)	LGUs, DILG, DENR	AAR&NR	1.71	Ongoing
132	NGO Support - Child abuse prevention, advocacy actions for Children's rights, protection and reinsertion of mistreated and sexually abused girls in the western Visayas region in the Philippines	DSWD	SRCD	0.57	New
133	Multi-country project: Promoting sustainable social microfinance for vulnerable populations (project implemented in five countries in South East Asia and Western Africa, including the Philippines)	SEED Center Philippines	SRCD	0.31	Ongoing
134	Analytical review of the AFD Decentralisation portfolio in the Philippines	DP-Implemented	GID	0.05	New
Germany (KfW and GIZ)					
135	Support to the Implementation of the Tri-National Sulu-Sulawesi Marine Ecoregion Comprehensive Action Plan (SSME)	DENR	AAR&NR	0.50	Ongoing
136	Better Rice Initiative Asia-Fostering Agriculture And Rice Marketing By Improved Education And Rural Advisory Services (BRIA FARMERS)	DA	AAR&NR	2.00	Ongoing
137	Conflict Sensitive Resource and Asset Management II (COSERAM Module 1)	DILG	GID	9.60	Ongoing
138	Indigenous Practices for the Conservation of Biodiversity in Northeast Mindanao (COSERAM Module 2)	DILG	GID	6.78	Ongoing
139	Promotion of Green Economic Development (ProGED)	DTI	IT&T	4.52	Closed
140	Study and Expert Fund (SFF)	NEDA	GID	16.23	Ongoing
141	National REDD+ System Philippines (REDD+)	DENR	AAR&NR	5.99	Ongoing
142	Forest and Climate Protection in Panay II (ForClimPanay II)	DENR	AAR&NR	4.51	Ongoing
143	Protected Area Management Enhancement in the Philippines (PAME)	DENR	AAR&NR	10.17	Ongoing
144	Support to the Climate Change Commission (Support CCC)	CCC	GID	6.14	Ongoing
145	Community-Based Forest and Mangrove Management Project	DENR	AAR&NR	3.39	Ongoing
146	Essential Drug Supply through Social Franchising "Health Plus" (Undisbursed Funds of EUR 2.8 Million from Health Plus were Reallocated to Emergency Procurement of Drugs and Small Medical Equipment for Typhoon Haiyan/Yolanda)	DOH	SRCD	3.47	Ongoing
147	Typhoon Yolanda Reconstruction Program (Financing Agreement Signed in August 2014 and Actual Implementation Started September 2014)	LBP	Infra	14.69	Ongoing
Italy					
148	Italian Assistance to the Agrarian Reform Community Development Support Program	DAR	AAR&NR	1.77	Ongoing
149	Debt Swap	DOF	AAR&NR	3.84	Ongoing
Japan (JICA)					
150	PH-Japan Project for Introduction of Clean Energy Using Solar Electricity Generation System	DOE	Infra	6.00	Closed

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
151	Technical Cooperation as a Whole	Multi-Agency	GID	61.46	Ongoing
152	The Project for the Improvement of Water Supply System in Metropolitan Cebu Water District	MCDW	Infra	10.80	Ongoing
153	Japanese Grant Aid for Human Resource Development Scholarship	NEDA	GID	2.21	Ongoing
154	Japanese Grant Aid for Human Resource Development Scholarship	NEDA	GID	2.39	Ongoing
155	The Project for Enhancement of Coastal Communications Systems	DOTr	Infra	10.68	Ongoing
156	The Project on Rehabilitation and Recovery from Typhoon Yolanda	Multi-Agency	Infra	42.63	Ongoing
157	The Project for Reconstruction of Municipal Halls in Lawaan and Marabut Municipalities	DPWH	Infra	4.70	Ongoing
158	Mini-Hydropower Development Project in the Province of Ifugao	DOE	Infra	8.46	Closed
Korea (KOICA)					
159	Integrated Sustainable Wood Pellet Manufacturing and Industrial Tree Plantation Development in the Philippines	DENR	AAR&NR	3.40	Closed
160	Adapting to Climate Change Impacts through the Construction of Water Impounding Facilities in the Philippines	NIA	AAR&NR	21.76	Ongoing
161	Quirino Integrated Agricultural Development Project	Provincial Government of Quirino	AAR&NR	5.00	Ongoing
162	Iloilo GIDA Health System Strengthening	Provincial Government of Iloilo, DOH	SRCD	7.00	Ongoing
163	Establishment of a Radio Frequency Management System in the Philippines	DICT	Infra	4.00	Closed
164	Enhancing the Capacity of Production and Distribution of High-Quality Rice Seeds	DA	AAR&NR	4.00	Ongoing
165	Establishment of Communications, Ocean & Meteorological Satellite Data Analysis System in the Philippines	DOST	AAR&NR	4.00	Closed
166	Interoperable Health Information System for Region 4A-CALABARZON	DOH	SRCD	5.00	Ongoing
167	Updating of the Master Plan on the Development of Aids to Navigation in Luzon and Visayas	DOTr	Infra	2.20	Ongoing
168	Support to Typhoon Recovery and Resilience in the Visayas: Waste Management, Vocational Training and Cash-for-Livelihoods	DP-Implemented	SRCD	3.20	Ongoing
169	Integrated, Equity Focused Service Delivery for Accelerated Improvement of Maternal and Newborn Health in Davao Region	DOH	SRCD	3.00	Ongoing
170	Panay Island Upland Sustainable Rural Development Project	DA	AAR&NR	6.50	Ongoing
171	The Appropriate Technology Project of Ylang-Ylang Oil Extraction in the Philippines using Patent Information	DA	AAR&NR	0.45	Closed
172	Reconstruction and Strengthening of the Visayas State University Tolosa Campus	CHED	SRCD	4.00	Ongoing
173	Automation of Flood Early Warning System for Disaster Mitigation in Greater Metro Manila	DOST	Infra	5.20	Ongoing
Norway (NoRad)					
174	Improvement of the Flood Forecasting and Warning System for Magat Dam and Downstream Communities	DOST	Infra	0.32	Closed
New Zealand (NZAid)					

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
175	Philippines NZ Dairy Project	DA	AAR&NR	3.54	Ongoing
176	Restoring Agricultural Livelihoods in Conflict-Affected Areas	ARMM	AAR&NR	3.03	Ongoing
177	Project ReBUILD	CCC	AAR&NR	1.55	Closed
Spain (AECID)					
178	FORTALEZA: Institutional Strengthening of the Commission on Human Rights in the Philippines	CHR	GID	3.03	Closed
179	Mainstreaming Peace and Development in Local Governance in the Philippines	OPAPP	GID	1.65	Ongoing
180	Institutional Strengthening of Local and National Governance and Economic Empowerment and Human Rights with a Gender Perspective: Implementation of the Magna Carta for Women	PCW	GID	1.65	Closed
181	Achieving Sustainable Urban Development (ASUD) in the Philippines	UN HABITAT	SRCD	0.94	Closed
182	Strengthening the Capacities of Philippine Local Governments in Disaster Risk Reduction	DILG	GID	0.83	Ongoing
183	PROWATER: Joint Programme on Promoting Water and Sanitation Access, Integrity, Empowerment, Rights and Resiliency.	DILG	Infra	1.50	Ongoing
184	"Strengthening Capacities for 1000" in Community Development and DRR.	DSWD	SRCD	0.44	Ongoing
185	Inclusive Development for All: Consolidating the Benefits of Peace in Communities Affected by Armed Conflicts.	OPAPP	SRCD	0.55	Ongoing
186	Enhancement of Academic Course Offering Supporting the Department of Education in the Reintroduction of Spanish Language in Secondary Education	DepEd	SRCD	0.19	Ongoing
187	Project Go-Just Human Rights-CHR.	CHR	GID	6.26	New
188	Project Go-Just Human Rights-HCHR.	ARMM	GID	0.97	New
189	Global Initiative Safe Cities Metro Manila	UN WOMEN with Gov. of Quezon City	SRCD	0.28	New
190	Safe Cities	UN WOMEN	SRCD	0.55	Closed
191	Increased Educational Opportunities for Filipinos by Supporting the Department of Education to Reintroduce Spanish at the Secondary Schools, Phase 2	DepEd	SRCD	0.17	Ongoing
Turkey (TIKA)					
192	TIKAbuhayan Program	National and Regional State Departments, LGUs, NGOs, Universities	SRCD	-	Ongoing
193	TIKAlusugan Program	DOH	SRCD	-	Ongoing
194	TIKAlusugan Program (Donation of Medical Equipment to APMC)	DOH	SRCD	0.90	New
United Nations (FAO, ILO, IFAD, IOM, UN WOMEN, UNAIDS, UNDP, UNICEF, UNFPA, UN-ESCAP, UNEP, UNIDO, WFP, WHO)					
195	Building Capacities for a Climate Resilient Tilapia Farming in the Philippines	DA	AAR&NR	0.23	Ongoing
196	Emergency Response to Restore the Livelihoods of Conflict-Affected Communities in the Autonomous Region in Muslim Mindanao (ARMM) and in Region XII	DA	AAR&NR	0.47	Closed
197	Strengthening Resilience of Vulnerable Small-Scale Coastal Fisheries in Region IV-B	DA	AAR&NR	n/a	Closed
198	Restoring Agricultural Livelihoods in Conflict-Affected Areas in North Cotabato Province, Central Mindanao	DA	AAR&NR	2.88	Ongoing

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
199	Adopting the Early Warning System for Food and Nutrition Security (EWS-FNS) as Basis for Local Program Planning for Timely Response to an Impending Food Crisis and Reducing Malnutrition in 10 Municipalities in the Region VI (Western Visayas)	DOH	SRCD	0.56	Closed
200	Increasing Public Confidence and Participation in Support of Implementation of the Bangsamoro Peace Agreement	Zamboanga City	AAR&NR	0.30	Closed
201	Reducing and Managing the Risks of Acute Hepatopancreatic Necrosis Disease (AHPND) of Cultured Shrimp	DA	AAR&NR	0.42	Ongoing
202	Strategies for Trawl Fisheries Bycatch Management (FSP) REBYC-II CTI	DA	AAR&NR	3.00	Ongoing
203	Support to Capacity Building and Implementation of International Food Safety Standards in ASEAN Countries	DA	AAR&NR	n/a	Closed
204	Indian Ocean Tuna Commission	DA	AAR&NR	42.86	Ongoing
205	Integrated Food Security Phase Classification (IPC)	DOH	AAR&NR	0.07	Ongoing
206	Mainstreaming Voluntary Guidelines on Governance of Tenure (Philippines)	DENR, DOF	AAR&NR	0.40	New
207	TCPF: Assessment and consolidation of FFS interventions in Save and Grow-SIRP	DA	AAR&NR	0.04	New
208	Emergency assistance for drought-affected farmers in ARMM and Region XII Philippines	DA	AAR&NR	0.50	New
209	Promoting Forest Landscape Restoration (FLR) in Selected Southeast Asian Countries	DENR	AAR&NR	0.30	New
210	Strengthening the e-Agriculture environment and developing ICT-mediated agricultural solutions for countries in Asia-Pacific	DA	AAR&NR	0.23	New
211	Emergency response in restoring agricultural livelihoods in Typhoon Koppu affected communities	DA	AAR&NR	0.44	Closed
212	Emergency assistance in restoring food security and agricultural production in Typhoon Koppu affected	DA	AAR&NR	1.11	Closed
213	Dynamic Conservation and Sustainable Use of Agricultural Biodiversity to ensure Food Security and Ecosystems Services and Resiliency (FSP)	DA	AAR&NR	2.18	New
214	Supporting Developing Countries to Integrate the Agricultural Sectors into National Adaptation Plans (NAPs)	DA	AAR&NR	0.42	Ongoing
215	Decision Support for Mainstreaming and Scaling up of Sustainable Land Management - DS-SLM (FSP)	DA	AAR&NR	6.12	Ongoing
216	Support for Capacity Building for International Food Safety Standard Development and Implementation in ASEAN Countries	DA	AAR&NR	2.26	New
217	Support to National REDD+ Action	DENR	AAR&NR	0.09	Ongoing
218	Restoration of Degraded Lands	DENR	AAR&NR	3.00	Ongoing
219	Cordillera Highland Agricultural Resource Management Project 2 (CHARMP2)	DA	AAR&NR	0.48	Ongoing
220	Rapid Food Production Enhancement Programme (RaFPEP)	DA	AAR&NR	13.10	Ongoing
221	Child Labour in Small-scale gold mining	DOLE	SRCD	1.42	New
222	Building a Generation of Safe and Healthy Workers	DOLE	GID	0.94	Ongoing
223	Integrated Programme on Fair Recruitment (FAIR)	DOLE	GID	0.43	New
224	Just transition to Green Economy	DOLE	GID	0.12	New

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
225	Evidence-based Policy Support and Advocacy Towards a Just Transition to an Environmentally Sound and Sustainable Economy	DOLE	GID	0.31	New
226	Support to constituents on employment policy and DWCP in the Philippines	DOLE	GID	0.10	New
227	Building the Capacity of Philippine Labor Inspectorate	DOLE	GID	1.00	Ongoing
228	Programme for Local Economic Development through Enhanced Governance and Grassroots Empowerment (PLEDGE)	BDA	SRCD	2.05	Closed
229	Increasing Public Confidence and Participation in Support of Implementation of the Bangsamoro Peace Agreement	TESDA	SRCD	0.60	Closed
230	Strengthen national capacities to design and implement effective strategies for formalizing in domestic work and micro and small enterprises	DOLE	SRCD	0.27	Closed
231	Return, Reintegration, and Family Reunification Program for foreign national victims of human trafficking identified in the United States of America	DP-Implemented	SRCD	1.41	Closed
232	IOM X : regional campaign to stop exploitation and human trafficking	DP-Implemented	SRCD	2.45	Ongoing
233	IOM Philippines support to Assisted Voluntary Return & Reintegration of Migrants in Crisis	DP-Implemented	SRCD	-	Ongoing
234	Capacity-building on Crisis Management and Assistance to Migrant Nationals: The Philippines (CMAN)	DOLE, DFA & DSWD	SRCD	0.20	Closed
235	Strengthening Labour Migration Governance through Regional Cooperation in Colombo Process Countries	DOLE	SRCD	0.26	Closed
236	Promoting and Protecting Women Migrant Workers' Rights	UN Women	SRCD	0.15	Ongoing
237	Metro Manila Safe Cities Programme	Quezon City LGU, CSO	SRCD	0.20	Closed
238	Improving Women's Human Rights	UN Women	SRCD	0.01	Closed
239	2016-17 Biennium Programme Budget	DOH	SRCD	0.01	New
240	Accelerating Progress on the Millennium Development Goals	NEDA	SRCD	0.82	Closed
241	8th Philippine Human Development Report	DP-Implemented	SRCD	0.12	Ongoing
242	Philippine Poverty and Environment Initiative Phase 2	DILG	SRCD	0.20	Ongoing
243	Joint Migration and Development Initiative: Strengthening the Contribution of Migration to Development by Reinforcing its Local Dimension (JMDI II)	UNDP	SRCD	0.29	Ongoing
244	Migration Development Initiatives in Western Visayas (MDI-VI)	CFO	SRCD	0.25	Ongoing
245	Empowering Citizens to Deepen Democracy	CHR	GID	0.77	Ongoing
246	Nurturing a Culture of Human Rights	CHR	GID	0.64	Ongoing
247	Protecting Indigenous Peoples Rights	NCIP	GID	0.23	Ongoing
248	Making Justice Work for the Marginalized	SC	GID	0.40	Ongoing
249	Scaling up response on HIV and AIDS	DILG	SRCD	0.39	Closed
250	Developing a Corruption-Intolerant Society	CSC	GID	0.28	Closed
251	Developing a Corruption-Intolerant Society	Ombudsman	GID	0.44	Closed
252	Local Water Governance: Promoting Rights, Instituting Integrity and Enhancing Access to Water through People's Participation	DILG	GID	0.42	Ongoing
253	Promoting Water and Sanitation Access	DILG	GID	0.47	Ongoing
254	Securing a Climate Resilient Philippines	CCC	AAR&NR	0.36	Closed
255	EU-UNDP Low Emission Climate Change Capacity building Development	CCC	AAR&NR	1.38	Ongoing

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
256	Enabling CDO & Iligan Cities of CDO and Iligan to cope with climate change (Twin Phoenix)	CCC	AAR&NR	5.46	Ongoing
257	Resilience and Preparedness Towards Inclusive Development (RAPID) Programme	CCC	AAR&NR	8.23	Ongoing
258	Supporting PEMSEA Resource Facility	UNDP	AAR&NR	1.72	Ongoing
259	Expanding & Diversifying National System of Protected Areas in the Philippines	DENR	AAR&NR	3.57	Closed
260	5th Operational Phase of the GEF Small Grants Programme	DENR	AAR&NR	9.69	Ongoing
261	National Biodiversity Planning to Support the Implementation of the CBD 2011-2010 Strategic Plan	DENR	AAR&NR	0.23	Closed
262	Biodiversity Finance Initiative: Building Transformative Policy and Financing Frameworks to Increase Investment in Biodiversity Management	DENR	AAR&NR	0.47	Ongoing
263	Enhancing Greater Metro Manila's Institutional Capacities for Effective Disaster/Climate Risk Management	DND	AAR&NR	2.58	Closed
264	Capacity Development for Managing Disaster Risks from Natural Hazards and Climate Change in the Philippines Project	DND	AAR&NR	0.67	Closed
265	Scaling-up the Implementation of the Sustainable Strategy of the Seas of East Asia	DP-Implemented	AAR&NR	10.77	Ongoing
266	Implementation of Sustainable Land Management (SLM) Practices to Address Land Degradation and Mitigate Effects of Drought	DA	AAR&NR	6.67	Ongoing
267	ScalingUp Risk Transfer Mechanisms for Climate Vulnerable Agriculture-based Communities in Mindanao	DA	AAR&NR	1.05	Ongoing
268	Strengthening the Marine Protected Area System to Conserve Marine Key Biodiversity Areas	DENR	AAR&NR	8.00	Ongoing
269	Sustainable Management of Highly Migratory Fish Stock in Western and Central Pacific (Regional)	DP-Implemented	AAR&NR	0.81	Ongoing
270	Strengthening the National Peace Infrastructure Programme	OPAPP	SRCD	0.41	Closed
271	Support to the Framework Agreement on the Bangsamoro (FASTRAC)	UNDP	SRCD	2.97	Closed
272	Support for the Implementation of the Comprehensive Agreement on the Bangsamoro (CAB): Increasing Public Confidence and Participation (Peacebuilding Fund / PBF)	UNDP	GID	0.95	Closed
273	Support Peace- Bangsamoro	UNDP	GID	0.78	New
274	Sustaining Peace in the Bangsamoro	UNDP	GID	0.13	Ongoing
275	Recovery and Resilience in Visayas	UNDP	SRCD	20.46	Ongoing
276	EU Project for Typhoon Haiyan	UNDP	SRCD	4.35	Ongoing
277	Sustaining the Effective and Efficient Official Development Assistance (ODA) Management & Monitoring	NEDA	GID	0.38	Ongoing
278	Partnership for Biodiversity Conservation: Mainstreaming in Local Agricultural Landscapes (BPP)	DENR	AAR&NR	4.78	Ongoing
279	Reducing Environmental and Health Risks to Vulnerable Communities from Lead Contamination from Lead Paint and Recycling of Used Lead Acid Batteries (ULAB)	DENR	SRCD	0.30	Ongoing

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
280	Development for Renewable Energy Applications Mainstreaming and Market Sustainability (DREAMS) Project	DOE	Infra	43.50	Ongoing
281	ODS-Institutional Strengthening Project (ODS - ISP) Phase IX	DENR	AAR&NR	0.18	Closed
282	Strengthening the Capacities of Latin America and Asia to Develop and Improve Labour Training Systems and to Protect Workers Against Unemployment	NEDA	SRCD	0.08	Closed
283	RH Demand (PHL7U202) - Strengthening Demand and Access of Women, Young People and Men to High-Quality Reproductive Health Services in Programme Areas.	DOH	SRCD	5.95	Ongoing
284	RH Supply (PHL7U201) - Strengthening Capacity of National and Local Health Systems to Deliver Core Reproductive Health Information and Services to Women and Their Newborn Infants, Young People and Men, Particularly in Selected Geographical Areas that are Isolated and Disadvantaged, and in Humanitarian Situations.	DOH	SRCD	40.87	Ongoing
285	Capacity Building of NGAs/LGUs on Gender (PHL7U505) - Increasing Capacity of NGAs and LGUs to Undertake Gender-Responsive Programming to Enforce MCW (Magna Carta of Women) Provisions Especially on Reproductive Rights and Gender-Based Violence	DOH	SRCD	5.54	Ongoing
286	Data and Planning (PHL7U103) - Strengthening Capacity of Government Agencies to Generate, Analyze, Disseminate and Utilize Data on Population, Sexual and Reproductive Health, HIV/AIDS, Gender and Youth in National and Local Policymaking and Development Planning in Programme Areas	DOH	SRCD	4.17	Ongoing
287	Health - Inclusive MNCH System Strengthening	DOH	SRCD	4.97	New
288	WASH - Models for Decentralized WASH Delivery	Multi-Agency	SRCD	7.21	New
289	Nutrition - Improved Nutrition in First 1,000 Days	Multi-Agency	SRCD	1.29	New
290	HIV and AIDS - HIV Prevention and Services	Multi-Agency	SRCD	0.46	New
291	WASH - NAT. WASH POLICY, COORDINATION, CAPACITY	DILG, DepEd	GID	0.12	New
292	Education - Increased Access to Early Learning	Multi-Agency	SRCD	2.09	New
293	EDUCATION - Increased Access to Elementary Education	Multi-Agency	SRCD	2.08	New
294	Child Protection - Justice and CPIMS	Multi-Agency	SRCD	0.34	New
295	Child Protection - Social Welfare	Multi-Agency	SRCD	1.64	New
296	Child Protection - Child Protection Humanitarian Response	Multi-Agency	SRCD	0.89	New
297	Social Policy - Social Protection and Budgeting	Multi-Agency	SRCD	0.55	New
298	Social Policy - Governance and Human Rights	Multi-Agency	GID	0.28	New
299	PM&E - Planning, Monitoring and Evaluation	Multi-Agency	SRCD	1.20	New
300	Improved and inclusive peace conditions	Multi-Agency	SRCD	2.87	New
301	DRR - DRR and Emergency Capacity Strengthened	Multi-Agency	SRCD	1.03	New
302	Programme Effectiveness/Cross Sectoral	UNICEF	SRCD	2.29	New
303	Philippine Industrial Energy Project	DOE	IT&T	3.17	Ongoing
304	Demonstration of BAT & BEP in Open Burning Activities in Response to the Stockholm Convention on POPs	DENR	IT&T	7.56	Ongoing

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
305	Improve the Health and Environment of Artisanal Gold Mining Communities in Southeast Asia by Reducing Mercury Emissions (ASGM)	DENR	SRCD	0.06	Closed
306	Enhancing the Resilience of Communities and Government Systems in Regions Affected by Conflict and Disasters	WFP	GID	29.14	Ongoing
307	National Response Capacity-Building Applying Lessons from the Haiyan/Yolanda Emergency	WFP	GID	5.41	Ongoing
308	Philippines Trust Fund 201003 (TF 201003)	WFP	GID	0.97	New
309	2016-17 Biennium Programme Budget	DOH	SRCD	9.49	New
Unites States of America (USAID and MCC-MCA)					
310	Revenue Administration Reform Project (RARP)	BIR	GID	44.02	Closed
311	KALAHI CIDSS (KC)	DSWD	SRCD	132.00	Closed
312	Secondary National Roads Development Project (SNRDP)	DPWH	Infra	222.49	Closed
313	Monitoring and Evaluation (M&E)	MCA-P	GID	8.21	Closed
314	Project Management and Oversight (PMO)	MCA-P	GID	27.19	Closed
315	Development Objective Agreement "Family Health Improved"	DOH	SRCD	169.83	Ongoing
316	Technical Support - National TB Control Program	DOH	SRCD	1.76	Closed
317	Partnership for Enhanced Engagement in Research (PEER)	DP-Implemented	SRCD	0.89	Closed
318	WHO Consolidated Grant	DOH	SRCD	1.76	Ongoing
319	Health Policy Development Program 2 (HPDP-2)	DOH	SRCD	15.00	Ongoing
320	Innovations and Multi-Sectoral Partnerships to Achieve Control of Tuberculosis (IMPACT)	DOH	SRCD	28.23	Ongoing
321	Universal Health Care through Clinical and Organizational Capacity-Strengthening of Midwives for Maternal, Neonatal, Child Health Nutrition (MNCHN SCALE-UP) Project	DOH	SRCD	1.50	Closed
322	Systems for Improved Access to Pharmaceuticals and Services (SIAPS)	DOH	SRCD	5.84	Closed
323	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Luzon)	DOH	SRCD	26.65	Ongoing
324	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Visayas)	DOH	SRCD	15.00	Ongoing
325	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Mindanao)	DOH	SRCD	27.60	Ongoing
326	Communication for Health Advancement through Networking and Governance Enhancement (CHANGE)	DOH	SRCD	20.19	Ongoing
327	US Pharmacopeia - Promoting Quality Medicine	DOH	SRCD	2.73	Ongoing
328	Health Leadership and Governance Program	DOH	SRCD	1.60	Ongoing
329	USAID Contribution to the Mindanao Trust Fund	WB	SRCD	0.75	Ongoing
330	Growth with Equity in Mindanao III (GEM III) REBUILD	MINDA	GID	149.69	Ongoing
331	Enhancing Governance, Accountability and Engagement (ENGAGE)	MINDA	GID	16.50	Ongoing
332	Partnership for Biodiversity Conservation III	DENR	AAR&NR	1.00	Ongoing
333	MSC Program on Management of Marine Protected Areas	LGU	AAR&NR	0.52	Closed
334	Coastal Climate Change Adaptation: Marine Protected Areas	LGU	AAR&NR	1.50	Closed
335	Ecosystems Improved for Sustainable Fisheries Program (ECOFISH)	DA	AAR&NR	16.39	Ongoing

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
336	Water Security Under Climate Risks: A Philippine Climate Change Adaptation Strategy for the Agriculture Sector	LGU, DA-V	AAR&NR	1.50	Ongoing
337	Peace Corps Small Project Assistance	LGU	AAR&NR	0.25	Ongoing
338	Buy-In to the National Oceanic and Atmospheric Administration (NOAA) Mission Support Participating Agency Partnership Agreement	DENR	AAR&NR	2.60	Ongoing
339	Biodiversity and Watersheds Improved for Stronger Economy and Ecosystem Resilience Project (B-WISER)	DENR	AAR&NR	24.89	Ongoing
340	Building Climate Resilience in Water-Stressed Communities	DENR	AAR&NR	1.95	Ongoing
341	Abuan Integrated Watershed Program	DA	AAR&NR	1.34	Ongoing
342	Water Security Resilient Economic Growth and Stability (Be SECURE)	DPWH	AAR&NR	21.60	Ongoing
343	Protect Wildlife Project	DENR	AAR&NR	24.50	New
344	Building Low Emission Alternatives to Develop Economic Resilience and Sustainability (B-LEADERS)	DOE	IT&T	16.44	Ongoing
345	Energy Policy Development Program	DOE	IT&T	5.00	Ongoing
346	Basa Pilipinas	DepEd	SRCD	39.68	Ongoing
347	Padayon (Continue) Mindanao Project	DepEd	SRCD	0.80	Ongoing
348	Mindanao Youth for Development (MYDev)	DepEd	SRCD	10.99	Ongoing
349	Education Governance Effectiveness Program	DepEd	SRCD	8.58	Ongoing
350	Project LAYA Phase 3	DOF	GID	1.50	Ongoing
351	Judicial Strengthening to Improve Court Effectiveness (JUSTICE)	SC	GID	20.00	Ongoing
352	The Arangkada Philippines Project (TAPP)	DOH	IT&T	1.00	Closed
353	US Federal Trade Commission Technical Assistance Project	DOJ	IT&T	0.70	Closed
354	Technical Assistance for the Integrity for Investments Initiatives (I3)	COA, CSC, SEC, DOJ, GOCCs	GID	15.28	Ongoing
355	Advancing Philippine Competitiveness (COMPETE)	DTI	IT&T	22.39	Ongoing
356	Trade-Related Assistance for Development (TRADE)	DTI	IT&T	12.84	Ongoing
357	Science, Technology, Research and Innovation for Development (STRIDE) Program	DOST	IT&T	31.46	Ongoing
358	Facilitating Public Investment (FPI) Project	BIR, DOF, DBM	GID	15.28	Ongoing
359	Building Resilient and Economically Adept Communities and Household (BREACH) to Break the Vicious Cycle of Yolanda Area	LGU	SRCD	1.00	Ongoing
360	E-PESO	BSP	GID	20.90	Ongoing
361	Strengthening Urban Resilience for Growth with Equity (SURGE)	NEDA, DILG, DENR, DTI, NCC, DPWH	IT&T	47.79	Ongoing
362	Logistics Support for Mindanao Activities (LOGISTICS)	LGU	GID	7.99	Ongoing
363	Innovative Development through Entrepreneurship Acceleration (IDEA) Program	DOST	AAR&NR	1.50	Ongoing
364	SUCCESS: Strengthening Urban Communities' Capacity to Endure Severe Shocks	LGU	GID	3.85	Ongoing
365	Typhoon Haiyan Recovery and DRR Program	LGU	SRCD	8.03	Ongoing
366	Increasing Community Disaster Preparedness in Davao Oriental	LGU	GID	0.98	Closed
367	Project Andam (Community-Based DRR Capacity Building) in Campostella Valley	LGU	GID	1.50	Closed
368	Incident Command Systems Training	USAID	GID	0.42	Ongoing
369	Building Resilience through Strengthened Disaster Preparedness and Response & Climate Change Adaption Capacity of the Government of the Philippines	LGU	GID	19.27	Closed

Project Title		Implementing Agency	Sector	Grant Amount (US\$ M)	Financial Status
370	Strengthening Community-Based DRR in Eastern Visayas	LGU	GID	1.00	Closed
371	Enhancing Emergency Preparedness with Logistics Surge Capacity	WFP	GID	0.50	Ongoing
372	U.S. Treasury Technical Assistance (Debt)	BTr	GID	1.80	Ongoing
373	U.S. Treasury Technical Assistance (Infrastructure Finance)	SEC, PPP Center, NEDA	GID	1.30	New
374	U.S. Treasury Technical Assistance (Bank)	BSP	GID	2.36	Ongoing
375	Trade Facilitation/Export Control and Related Border Security	Multi-Agency	IT&T	0.59	Closed
376	Community Maternal, Neonatal, Child Health Nutrition Scale-Up (CMSU2)	DOH	SRCD	1.50	New
377	Technology, Research, Education and Technical Assistance for Tuberculosis (TREAT-TB)	DOH	SRCD	1.45	Ongoing
378	US Federal Trade Commission Technical Assistance Project	DOJ	IT&T	0.60	Closed
World Bank (WB)					
379	Metro Manila Flood Management Project	DPWH	Infra	2.73	Ongoing
380	Studies for Sustainable Flood Management	DPWH	Infra	7.00	Ongoing
381	Philippine Rural Development Project	DA	AAR&NR	7.00	Ongoing
382	Cebu Bus Rapid Transit (BRT) Project (Feasibility Project)	DOTr	Infra	25.00	Ongoing
383	Philippine Wealth Accounting and the Valuation of Ecosystem Services (Phil-WAVES) RETF	DENR	AAR&NR	0.70	Ongoing
384	Open Data Platform for Monitoring Poverty Reduction Programs	DBM	GID	0.15	Ongoing
385	Capacity Building of MMDA to Formulate & Implement the Green Print 2030	MMDA	GID	0.15	Ongoing
386	Enhancing the Income and Asset Declaration System	Ombudsman	GID	0.23	Closed
387	Multi-Donor Facility - PH Mindanao Reconstruction and Development	ILO	SRCD	2.43	Ongoing
388	Community Enterprise Development as Pathway Out of Poverty	DSWD	SRCD	2.93	Ongoing
389	Integrated Persistent Organic Pollutants Management Project (POPs) Management	DENR	AAR&NR	8.64	Ongoing
390	Philippine Climate Change Adaptation Project (PhilCCAP)	DENR	AAR&NR	4.97	Ongoing
391	PH - Chiller Energy Efficiency Project (TF 95991)	DENR	Infra	2.60	Ongoing
392	PH - Chiller Energy Efficiency Project (TF 96093)	DENR	Infra	1.00	Ongoing
393	Carbon Asset Development - Methane Recovery from Waste Management Project	LBP	AAR&NR	0.41	Ongoing
394	Laguna de Bay Community Watershed Rehab	LLDA	AAR&NR	0.12	Closed
395	Philippines: Methane Recovery from Waste Management Project	LBP	AAR&NR	7.65	Ongoing
396	Philippines: Methane Recovery from Waste Management Project	LBP	AAR&NR	8.95	Ongoing
397	Capacity Development Support to the Commission on Audit	COA	GID	0.28	New
398	Philippines: Methane Recovery from Waste Management Project	LBP	Infra	1.56	Ongoing
399	Second Philippines Extractive Industries Transparency Initiative (EITI) Support Project	DENR	Infra	1.50	New
400	Output-Based Solar PV Electrification Project	DOE	Infra	3.00	Ongoing

CY 2016 ODA Portfolio Review
Other DP-Assisted Programs and Projects in the Philippines
(Figures in US\$M)

	Project Title	Development Partner	Implementing Agency	Sector	Grant Amount (USD M)
1	Intramuros Escuela Taller - Phase VIII.	AECID	Escuela Taller Foundation, Inc.	SRCD	0.11
2	Intramuros Escuela Taller - Phase IX.	AECID	Escuela Taller Foundation, Inc.	GID	0.08
3	Strengthening National Systems to Improve Governance and Management of Indigenous Peoples and Local Communities Conserved Areas and Territories (ICCA)	GEF	DENR-BMB and GEF	GID	1.75
4	Development of Minamata Initial Assessment in Three Asian Countries (Cambodia, Pakistan, Philippines)	GEF	DENR	AAR&NR	0.20
5	Program on Forests (PROFOR) Study on "The Role of Forests in Reducing Poverty and Enhancing Climate Resilience"	GEF	DENR	AAR&NR	0.30
6	Intensifying and Mainstreaming Integrated DOTS In the Philippines Project	Global Fund	DOH	SRCD	112.44
7	Advancing Malaria Control Towards Elimination by 2030	Global Fund	DOH	SRCD	13.93
8	Strengthening HIV/AIDS Prevention, Community Linkages and Response in the Philippines (HIV Project-NFM)	Global Fund	DOH	SRCD	13.32
9	Enhancement of the Network of Evacuation Centers in Eastern Samar Inter-Agency Programme	IOM	IOM	SRCD	0.97
10	Training of Trainers of Families and Communities in Evacuation Preparedness	IOM	IOM	AAR&NR	0.12
11	Leyte Resettlement Sites Sustainable Water Supply	IOM	IOM	Infra	0.20
12	Core Shelter Assistance Project for Bohol Earthquake-Affected Families	IOM	IOM	SRCD	7.51
13	The Construction of 320 Core Shelters for the families affected by Typhoon 'Yolanda' in Tacloban City	IOM	IOM	SRCD	0.65
14	Pamati Kita Project: An Accountability to Affected Populations (AAP) and Communicating with Communities Common Services Projects	IOM	Plan International, World Vision	SRCD	0.26
15	Displacement Tracking and Support Building for the Peace Process in the Bangsamoro Areas	IOM	IOM	SRCD	0.37
16	Safe and Quality Education Support to Conflict-Affected Children in Mindanao, Philippines	IOM	ACCORD	SRCD	1.06
17	Victim-Centered Counter-Trafficking Awareness in Typhoon Haiyan-affected areas in the Visayas, the Philippines	IOM	IOM	SRCD	0.35
18	Development and Testing of National Forest Stock Monitoring System with Improved Governance at All Levels of the Forest Administration (FSMS)	ITTO	DENR	AAR&NR	0.50
19	Philippines Cold Chain Project	U.S. Dept of Agriculture	Winrock International	AAR&NR	23.32
20	Mindanao Productivity for Agricultural Commerce and Trade (MinPACT)	U.S. Dept of Agriculture	ACDI/VOCA	AAR&NR	12.79
21	Building a Generation of Safe and Healthy Workers – Safe & Healthy Youth (The Philippines is one of three pilot countries under this project)	U.S. Dept of Labor	International Labor Organization	SRCD	*
22	Country Level Engagement and Assistance to Reduce (CLEAR) Child Labor	U.S. Dept of Labor	ILO-IPEC	SRCD	*
23	Building the Capacity of the Philippines Labour Inspectorate	U.S. Dept of Labor	International Labor Organization	GID	1.00
24	Global Action Program on Child Labour Issues (GAP)	U.S. Dept of Labor	ILO-IPEC	SRCD	*
25	CARING Gold Mining Project: Convening Stakeholders to Develop and Implement Strategies to Reduce Child Labor and Improve Working Conditions in Artisanal and Small-Scale Gold Mining	U.S. Dept of Labor	International Labor Organization and BanToxics	SRCD	*
26	Closing the Child Labor and Forced Labor Evidence Gap: Impact Evaluations - Impact Evaluation of the KASAMA Program	U.S. Dept of Labor	Innovations for Poverty Action	SRCD	1.05
27	Support to Bangsamoro Peace Agreement	UN Women	OPAPP, CSOs	SRCD	-
28	Gender sensitive Transitional Justice	UN Women	TJRC	SRCD	-
29	DSS 2016 K to 12 Basic Education Program	UNDP	UNDP	SRCD	59.64

	Project Title	Development Partner	Implementing Agency	Sector	Grant Amount (USD M)
30	Bottom-up Budgeting Initiative for Sustainability	UNDP	UNDP	SRCD	4.89
31	Public Confidence and participation Bangsamoro PBF	UNDP	UNDP	SRCD	-
32	Engagement Facility (II)	UNDP	UNDP	GID	-
33	Development for RE Applications Mainstreaming & Market Sustainability (Project Preparatory Grant)	UNDP	UNDP	AAR&NR	-
34	Supporting the Transition to Bangsamoro: Strengthening the Regional Human Rights Infrastructure in the Autonomous Region in Muslim Mindanao (ARMM)	UNDP	Regional Human Rights Commission (European Commission and UNDP)	GID	-
35	Wealth from Nature (Project Preparatory Grant)	UNDP	UNDP (GEF)	AAR&NR	-
36	8th Philippine Human Development Report	UNDP	Human Development Network Foundation, Inc. (UNDP)	SRCD	-
37	Capacity Building of CSOs on Gender (PHL7U506) - Increasing capacity of civil society organizations/grassroots organizations supporting women's and girls' rights, to advocate for the implementation of the Magna Carta of Women	UNFPA	NGOs, LGUs	SRCD	1.09
38	Evidence- based Policy Advocacy (PHL7U704) - Strengthening capacity of civil society, including faith-based organizations, youth, media and private sector groups, to advocate the passage of population policies that will establish the legal framework to implement reproductive health programmes	UNFPA	NGOs, LGUs	SRCD	2.94
39	Capacity Building of CSOs on Gender (PHL7U506) - Increasing capacity of civil society organizations/grassroots organizations supporting women's and girls' rights, to advocate for the implementation of the Magna Carta of Women	UNFPA	NGOs, LGUs	SRCD	1.09
40	Evidence- based Policy Advocacy (PHL7U704) - Strengthening capacity of civil society, including faith-based organizations, youth, media and private sector groups, to advocate the passage of population policies that will establish the legal framework to implement reproductive health programmes	UNFPA	NGOs, LGUs	SRCD	2.94
41	Capacity Building of CSOs on Gender (PHL7U506) - Increasing capacity of civil society organizations/grassroots organizations supporting women's and girls' rights, to advocate for the implementation of the Magna Carta of Women	UNFPA	NGOs, LGUs	SRCD	1.09
42	Evidence- based Policy Advocacy (PHL7U704) - Strengthening capacity of civil society, including faith-based organizations, youth, media and private sector groups, to advocate the passage of population policies that will establish the legal framework to implement reproductive health programmes	UNFPA	NGOs, LGUs	SRCD	2.94
43	Achieving Sustainable Urban Development (ASUD) in Philippine Cities	UN-Habitat	UN-Habitat, 4 Cities, PIEP	GID	1.81
44	Post Yolanda Support for Safer Homes and Settlements: A Community driven Approach to Recovery & Rehabilitation After Typhoon Yolanda in the Visayas	UN-Habitat	UN-Habitat, 28 homeowners' associations	SRCD	2.50
45	Strengthening national and subnational capacities to promote climate resilient low carbon development at subnational level in Africa and Southeast Asia: Learning through exchange and networking (V-LED)	UN-Habitat	UN-Habitat	GID	0.15
46	IDP Protection and Quick Impact Projects in Mindanao	UNHCR	UNHCR	SRCD	0.37
47	Registration and Confirmation of Nationality of Persons of Indonesian Descent Residing in Southern Philippines	UNHCR	UNHCR, Pasali Philippines Foundation	SRCD	0.32
48	Urban Refugee Project	UNHCR	UNHCR, Community and Family Services International (CFSI)	SRCD	0.25

Project Title		Development Partner	Implementing Agency	Sector	Grant Amount (USD M)
49	Program Effectiveness/Cross Sectoral	UNICEF	UNICEF	GID	2.29
50	Applying Binding, Bonding and Bridging (A3B) for Peace Program	USAID	MINDA, LGUs	GID	1.14
51	Women, Peace and Security: Increasing Participation of Women in Conflict Areas in Mindanao (WPS)	USAID	Miriam College Foundation, Inc.	GID	0.50
52	Philippine-American Fund (Phil-Am Fund)	USAID	CSOs	GID	24.00
53	Micro-Enterprise Disaster Assistance (MIDAS) Fund for Resilient Program	USAID	Philippine Business for Social Progress	IT&T	4.00
54	Development Credit Authority Loan Portfolio Guarantee 1	USAID	BPI and BPI Family Savings	IT&T	1.24
55	Development Credit Authority Loan Portfolio Guarantee 2	USAID	Security Bank Corporation, Philippine Business Bank, Philippine Savings Bank, and Century-BPI Leasing.	IT&T	1.66
56	Support CHAMP: Credible, Honest, Accurate, Meaningful and Peaceful Election	USAID	Parish Pastoral Council for Responsible Voting	GID	1.00
57	Catalyzing Entrepreneurship Among Iloilo's Ultrapoorest	USAID	International NGO	SRCD	0.23
58	Assistance for Commodities Purchase for Tebow CURE Hospital	USAID	CURE Philippines	SRCD	0.38
59	Philippines Renewable Energy Development	WB	LGU Guarantee Corporation	Infra	44.00
60	Access to Sustainable Energy Project	WB	LGU Guarantee Corporation	Infra	3.00
61	Guarding the Integrity of the Conditional Cash Transfer Program	WB	Concerned Citizens of Abra for Good Govt	GID	0.80
62	Bangsamoro Conflict Monitoring System	WB	International Alert	GID	0.54
63	Multidonor Facility - PH Mindanao Reconstruction and Development	WB	MinLand Foundation, Inc.	SRCD	9.22
64	Multidonor Facility - PH Mindanao Reconstruction and Development	WB	CSFI	SRCD	10.01
65	Philippines: Social Inclusion and Alternative Livelihood for the Informal Waste Sector	WB	Solid Waste Managmnt Asscn - Philippines	Infra	2.86
66	Access to Sustainable Energy Project	WB	LGU Guarantee Corporation	Infra	20.83
67	Enhancing the Resilience of Communities and Government Systems in Regions Affected by Conflict and Disasters (PRRO 200743)	WFP	WFP, LGUs	AAR&NR	25.54
68	National Response Capacity-Building Applying Lessons from the Haiyan/Yolanda Emergency (SO 200706)	WFP	WFP	Infra	5.37

**CY 2016 ODA Portfolio Review
Program and Project Descriptions
As of December 2016**

TITLE	OBJECTIVE/DESCRIPTION
AGRICULTURE, AGRARIAN REFORM, AND NATURAL RESOURCES	
<p>1. Fisheries, Coastal Resources and Livelihood Project (FishCORAL)</p> <p>Implementing Agency: DA Loan Amount: US\$29.48 Implementation Duration: January 27, 2016 – September 26, 2020</p>	<p>Objective(s): The project aims for coastal communities to sustainably manage their fishery and coastal resources generating livelihood benefits for the targeted households.</p> <p>Description: The project has the following components: (a) coastal resource management; (b) livelihood development; and (c) project management and coordination. The first component aims for fishing communities to adopt sustainable management of fishery and coastal resources to increase overall stocks. The second component aims for fishing households in the target coastal communities to be constantly engaged in diversified sources of income.</p>
<p>2. Rapid Food Production Enhancement Programme</p> <p>Implementing Agency: DA Loan Amount: US\$14.58 Implementation Duration: November 9, 2009 – June 30, 2017</p>	<p>Objective(s): To reduce poverty and improve the quality of life of paddy farming households in participating rainfed and irrigated areas in selected provinces under the Rice Self-Sufficiency Plan 2009-2013. To increase rice paddy production of farmer beneficiaries in rainfed and irrigated areas.</p> <p>Description: RafPEP is composed of two sub-projects: (a) The Rapid Seed Supply Financing Project (RaSSFIP) focuses on the procurement and distribution of certified seeds (CS) to priority provinces producing below the national average and the lowland rainfed areas. It has a target of 803,750 hectares covering 13 regions for the 2009-2010 cropping year; (b) The Irrigated Rice Production Enhancement Programme (IRPEP) will be implemented starting 2010 to 2015. The target areas include regions 8 and 10. IRPEP has the following components: 1) Strengthening of IAs; 2) Irrigation and Rural Infrastructure; 3) Provision of production inputs and related support activities; 4) Provision of marketing and processing facilities; and 5) Programme management and policy dialogues and reviews.</p>
<p>3. Second Cordillera Highland Agricultural Resource Management Project</p> <p>Implementing Agency: DA Loan Amount: US\$22.06 Implementation Duration: November 15, 2008 – June 30, 2017</p>	<p>Objective(s): The project aims to reduce poverty and improve livelihoods of poor rural indigenous communities in the upland areas of CAR.</p> <p>Description: The project includes the following components: (a) Social Mobilization, Participatory Investment Planning and Land Titling; (b) Community Watershed Conservation, Forest Management and Agro-forestry; (c) Agriculture, Agribusiness Development and Income Generating Activities; (d) Rural Infrastructure Development; and, (e) Project Management and Coordination.</p>

TITLE	OBJECTIVE/DESCRIPTION
<p>4. Philippine Rural Development Project</p> <p>Implementing Agency: DA Loan Amount: US\$501.25 M Implementation Duration: December 3, 2014 – May 31, 2021</p>	<p>Description and Objective:</p> <p>The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas by supporting smallholders and fisher folk to increase their marketable surpluses, and their access to markets. This will be achieved through: (a) supporting changes in agricultural and fisheries planning, resource programming and implementation practices; and (b) financing priority local investments in rural infrastructure and enterprise development derived from agricultural and fisheries modernization plans, using a value chain approach, and through stakeholder consultations.</p>
<p>5. Agrarian Reform Communities Project II</p> <p>Implementing Agency: DAR Loan Amount: US\$70 (ADB)/ US\$30 M (OFID) Implementation Duration: March 4, 2009 – June 30, 2017</p>	<p>Objective(s):</p> <p>The project aims to substantially expand the rural production base by assisting the rural poor in the target areas to break out of subsistence production: (i) diversify their livelihood activities and increase their marketable surplus; (ii) raise production and distribution efficiency in project areas to improve quality competitiveness; (iii) improve the position of small farmers vis-à-vis the larger markets; (iv) improve employment opportunities for landless households in the target areas; and (v) promote equitable distribution of production and productivity gains among all segments of the rural poor in the target areas.</p> <p>Description:</p> <p>The project has four major components, namely: (i) <i>Community Driven Development</i> which is responsible in mobilizing, organizing and strengthening communities and local institutions throughout the project; (ii) <i>Agriculture and Enterprise Development</i> which is designed to provide strategic support services to participating ARCs and ARC clusters resulting in the improvement of livelihood through better market orientation and value addition by ARBs; (iii) <i>Rural Infrastructure Development</i> which enhances ARC connectivity and promote development of agribusiness lands, the rural infrastructure development output will reduce transportation time therefore generating the saved time for more productive use; (iv) <i>Project Implementation and Management</i> which will be ensured by providing resources to support the management structure that will be fully mainstreamed at the national, regional, provincial and local levels.</p>
<p>6. Agrarian Reform Infrastructure Support Project III</p> <p>Implementing Agency: DAR Loan Amount: ¥11,802 M Implementation Duration: April 15, 2008 – April 15, 2017</p>	<p>Objective(s):</p> <p>The project aims to reduce poverty and unemployment by developing Agri-enterprises, making food plentiful, enhancing the enabling mechanisms to spur economic activities.</p> <p>Description:</p> <p>The project aims increase the average annual household income of farmer-beneficiaries in the covered ARCs through the construction/rehabilitation of communal irrigation projects/systems, post-harvest facilities, farm-to-market roads and bridges, potable water supply systems, Agrarian Information and Marketing Centers (AIM-C), and organizing/strengthening of the people's organizations involved, ultimately leading to the poverty alleviation in rural areas in the Philippines.</p>

TITLE	OBJECTIVE/DESCRIPTION
<p>7. Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)</p> <p>Implementing Agency: DAR Loan Amount: ¥6,063 M/ PhP 3,349.994 M Implementation Duration: July 3, 2012 – July 3, 2019</p>	<p>Objective(s): The project aims to contribute to poverty alleviation, development of agribusiness, employment generation, promotion of peace and order, and improvement of quality of life of beneficiaries.</p> <p>Description: The project aims to increase the productivity and income of agrarian reform beneficiaries (ARBs) and other farmers in twelve (12) settlement areas in Regions X, XI, and XII thru sustainable agriculture, agribusiness, and agroforestry development. It also supports institutional development and rural infrastructure development in agrarian reform communities (ARCs).</p>
<p>8. Convergence on Value Chain Enhancement for Rural Growth and Empowerment</p> <p>Implementing Agency: DAR Loan Amount: EUR22.0 M Implementation Duration: January 27, 2016 – September 26, 2021</p>	<p>Objective(s): The project intends to enable the ARBs and other small farmers in 10 provinces of Regions IX, X and CARAGA to become highly productive and competitive entrepreneurs and contribute to the achievement of broad-based rural economic growth: (i) increasing the quantity and improve the quality of commodity production; (ii) improving the phasing of production in conjunction to meet market demand; (iii) adding value to farm produced by improving post-harvest handling/management; (iv) strengthening/developing farmer's linkage to selected value chains; and (v) diversifying sources of income through development of alternative livelihood/agri-enterprise activities in partnership with the private sector.</p> <p>Description: The project consist of the following components: (i) Participatory Value-Chain Analysis and Planning to Link Smallholder Farmers to Existing Value-Chain Systems; (ii) Integrated Smallholders Agricultural and Rural Enterprise Development; (iii) Subdivision of Collective Certificates of Landownership Award (CLOA) and Facilitation of Land Transfer Program and (iv) Project Management, Monitoring and Evaluation and Knowledge Management.</p>
<p>9. Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)</p> <p>Implementing Agency: DAR Loan Amount: EUR26.190 M/ PhP 1,571.402 M Implementation Duration: August 30, 2013 – April 11, 2019</p>	<p>Objective(s): The project aims to contribute in improving the living condition of rural families in four provinces of Mindanao.</p> <p>Description: The project aims to increase and stabilize the income of agrarian reform beneficiaries (ARBs) and improve their access to key services in four provinces in Region XII and ARMM thru through implementation of the following components: (a) community infrastructure development support (CIDS); (b) agri-enterprise development support (AEDS); (c) local capacity building support (LCBS); and project management (PM).</p>

TITLE	OBJECTIVE/DESCRIPTION
<p>10. Integrated Natural Resources and Environmental Management Project</p> <p>Implementing Agency: DENR Loan Amount: US\$100.00 M (ADB)/ SDR13.25 M (IFAD) Implementation Duration: August 9, 2013 – December 31, 2020</p>	<p>Objective(s): The intended impact of INREMP is to improve livelihoods in Upper River Basins (URBs) through effective provision of ecosystem services. Specifically, INREMP intends to generate increased revenues of LGUs and PO/IPO-based watershed enterprises from watershed management, biodiversity conservation and livelihood investments. INREMP's intended impact and outcomes will be realized through the following:</p> <ul style="list-style-type: none"> a) Development of environmentally sound river basin/watershed management and investment plans; b) Increased smallholder, commercial and institutional investments in conservation and economic productivity enhancement in forestry, agriculture and tourism; c) Increased river basin and watershed management capacities of stakeholders and strengthened governance mechanisms; and d) Delivery of project management and support services <p>Description: The INREMP will adopt the ridge-to-reef approach which aims to operationalize an Integrated Environmental Management (IEM) within the priority watersheds of the four river basins. Lodged on the premise of managing watersheds as sustainable economic enterprises, INREMP will institutionalize the Payment of Ecosystems Services (PES) scheme. PES is designed to find ways to generate revenues to pay providers the costs of conservation, and/or enable downstream users to pay for the benefits of conserving upstream resources. In line with this, INREMP will also establish the legal framework for local communities and LGUs to jointly manage URBs as well as assimilate science-based land management regimes with local indigenous knowledge and practices.</p> <p>INREMP will also mainstream climate change mitigation through investments, supplemented by grants, in reducing emissions from deforestation and forest degradation and conservation/ enhancement of carbon stocks (REDD+), and the adoption of appropriate adaptation measures.</p>
<p>11. Community Based Forest and Mangrove Management Project</p> <p>Implementing Agency: DENR Loan Amount: EUR4.00 M Implementation Duration: January 12, 2010 – January 13, 2016</p>	<p>Objective(s): CBFMMP's overall objectives include the sustainable management of forests and mangroves, and poverty alleviation through additional livelihood opportunities in the rural areas of Panay and Negros.</p> <p>Description: The project seeks to address the complex issue of sustainably managing the forest area covering the provinces of Aklan, Antique, Capiz, Iloilo, Negros Occidental, and Negros Oriental involving 147 Community-Based Forest Management Agreement (CBFMA) holders in 65,000 hectares of land while improving the socio-economic condition of approximately 7,300 households through the combination of policy and field interventions , which include resource rehabilitation, and enhancement, livelihood and enterprise development.</p>

TITLE	OBJECTIVE/DESCRIPTION
<p>12. Forestland Management Project</p> <p>Implementing Agency: DENR Loan Amount: JPY9,244.00 m Implementation Duration: July 3, 2012 – July 3, 2022</p>	<p>Objective(s): Aims to strengthen forestland management through implementing community based forest management in three (3) river basins (Upper Magat and Cagayan, Pampanga and Jalaur) in sustainable manner, thereby improving forest conservation and socio-economic conditions of upland dwellers, and contributing to disaster risk mitigation efforts in vulnerable areas.</p> <p>Description: The project shall characterize the forestlands of twenty five (25) subprojects so that the appropriate forest management strategies could be implemented effectively and equitably. FMP will provide greater emphasis on the capacity building of the People's Organizations (POs) and DENR personnel. The procedures and organizational structure for the implementation of the project likewise been improved as it features preparation of thematic maps at the beginning of project implementation and more direct participation of POs in the planning of watershed and site development. It shall initiate the creation of a Watershed Management Council (WMC) or similar body deemed appropriate to promote participation of local government units (LGUs) and other stakeholders in watershed management and the establishment of Payment for Environmental Services (PES) and other cost sharing mechanism.</p>
<p>13. Agriculture Credit Support Project</p> <p>Implementing Agency: LBP Loan Amount: JPY14,608.00 M Implementation Duration: March 23, 2010 – March 23, 2017</p>	<p>Objective(s): The project intends to make available short, medium and long term funds to address the credit needs of key agribusiness players through sub-loans for direct lending and relending.</p> <p>Description: Eligible sub-borrowers would be cooperatives, private financial institutions (PFIs) and conduits for relending to small farmers and fishers (SFF), SMEs and private firms serving as anchor firms for project of SFFs.</p>
<p>14. National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)</p> <p>Implementing Agency: NIA Loan Amount: JPY6,187.00 M Implementation Duration: July 3, 2012 – July 3, 2019</p>	<p>Objective(s): The Project aims to increase rice productivity and establish sustainable O&M system through rehabilitation of irrigation facilities, strengthening of IAs, and provision of agricultural support, thereby contributing to rice self-sufficiency and increase in income of farm households.</p> <p>Description: The Project involves civil works for the rehabilitation of existing irrigation facilities, and construction of IA support facilities in selected sites. It also consists of (i) institutional development, (ii) helping IAs and NIA to implement the IMT program, and (iii) strengthening IAs by providing a package of IA support facilities as well as farming guidance and water management under integrated crop management (ICM). It covers 11 National Irrigation Systems (NIS) with a firm-up service area of 35,670 ha.</p>

TITLE	OBJECTIVE/DESCRIPTION
<p>15. Jalaur River Multipurpose Irrigation Project, Phase II</p> <p>Implementing Agency: NIA Loan Amount: KRW227,940 M Implementation Duration: November 28, 2012 – May 28, 2018</p>	<p>Objective(s): The Project aims to provide year-round irrigation water supply to 22,340 hectares from the improved 5 existing River Irrigation Systems (RIS) and 9,500 presently rain-fed areas (7,000 ha palay and 2,500 ha sugarcane) or a total of 31,840 ha target irrigation service area.</p> <p>Description: The Project consists of a high dam and reservoir; an afterbay dam, a catch dam, an 81 km high line canal, a penstock between the high dam and the after bay dam that is ready for a future hydroelectric power plant, and connection from the highline canal to a raw water reservoir in Sta. Barbara, Iloilo for potential bulk-water supply connection with the Metro Iloilo Water District (MIWD).</p>
<p>16. Participatory Irrigation Development Project</p> <p>Implementing Agency: NIA Loan Amount: USD70.36 M Implementation Duration: November 3, 2009 – February 28, 2017</p>	<p>Objective(s): The project aims to i) transform NIA into a strategically focused and financially viable irrigation service agency through the implementation of Rationalization Plan; ii) enhance participation of IAs through building their capacity in irrigation development and management, and implementing Irrigation Management Transfer (IMT); and iii) improve irrigation service delivery through rehabilitation, improved O&M and modernization of National Irrigation Systems (NISs).</p> <p>Description: The project constitutes the first phase of a long-term program supporting irrigation reforms in the Philippines whose objective is to improve the irrigation service delivery so as to have it provided on a financially and technically sustainable basis in order to contribute to increased agricultural production and productivity among beneficiary farmers in irrigated areas. There are three components of the project. The first component of the project is irrigation sector restructuring and reform. This component will provide support to the implementation of National Irrigation Administration's (NIA's) Rationalization Plan, incorporating the program of severance payments and the corresponding institutional strengthening activities. In addition, it will help establish more sustainable financial and institutional mechanisms for improved participatory operation and maintenance (O&M) and routine rehabilitation of national irrigation systems. The second component of the project is irrigation infrastructure development. This component will improve the delivery of irrigation services in about 58 National Irrigation Systems (NISs) through rehabilitation and modernization of existing irrigation systems in order to provide more reliable and flexible irrigation services. The third component of the project is project management and coordination. This component will provide the support for an efficient coordination, implementation, and management of the project, including strengthening the financial management and procurement functions and the establishment and operation of the results monitoring and evaluation (M&E) system for the project.</p>

TITLE		OBJECTIVE/DESCRIPTION
SOCIAL REFORM AND COMMUNITY DEVELOPMENT		
17.	Senior High School Support Program Implementing Agency: DepEd Loan Amount: USD300.00 M Implementation Duration: April 22, 2015 – June 30, 2020	Objective(s): SHSSP aims to support the critical components of the K to 12 Program of the DepEd, specifically the introduction of senior high school. Description: SHSSP entails the development of a senior high school program (Grades 11-12) to prepare students either for employment or further education and training, covering the following result areas: (i) SHS program implemented; (ii) minimum service standards for public SHS facilities achieved; (iii) diversified SHS supply and school choice enabled; and (iv) basic education management, fiduciary and safeguard systems strengthened. It makes use of the ADB Results-Based Lending for Programs (RBL) modality, which will involve measuring the previously-cited result areas through the six disbursement-linked indicators (DLIs). Loan disbursement covers a period of six years, subject to the achievement and verification of disbursement-linked results (DLRs) which correspond to specific DLIs agreed between DepEd and ADB. Comes with a JFPR TA grant.
18.	Learning, Equity, and Accountability Program Support (LEAPS) Implementing Agency: DepEd Loan Amount: USD300.00 M Implementation Duration: June 24, 2014 – August 31, 2018	Objective(s): Improve quality of learning of reading and math skills in the early grades (1,2 and 3) in the target regions (provinces), with special focus on those belonging to the Target Disadvantaged Groups (to be identified later on). Description: LEAPS uses the results-based approach (referred to as Investment Project Financing instrument, by the World Bank) which identifies the amount and event of disbursements based on the achievement of pre-identified results (referred to as Disbursement-Linked Indicators or DLIs), on or before the last day of the relevant period and the incurring of spending levels for the eligible expenditures. Activities under selected key DepEd budget line items referred to as Eligible Expenditure Programs (EEPs) will constitute the eligible expenditures. LEAPS will support elements of the Government's Basic Education Sector Reform Agenda (BESRA) within budget financing that will help guarantee the delivery of budget items critical to the reform agenda. The Government of the Philippines will pre-finance all of the expenditures under the EEPs that will be reimbursed by the Bank.

TITLE		OBJECTIVE/DESCRIPTION
19.	Health Sector Reform Project Implementing Agency: DOH Loan Amount: EUR10.00 million Implementation Duration: June 27, 2008, - December 31, 2015	Objective(s): The project aims to (a) contribute to the improvement of the health status of the population, especially the poor, and to the achievement of the health related Millennium Development Goals (MDGs) in the program provinces; and (b) contribute to the implementation of the Health Sector Reform Agenda and improvement of service delivery of public health providers in the project areas. Description: The Project concerns the financing of health infrastructure and related investments in selected local government units (LGUs). In particular, it involves sub-loans to LGUs through the Municipal Development Fund Office for financing health sector investments. It also covers trainings, studies, consulting services or other activities in support of the participating LGUs to the Health Sector Reform Agenda.
20.	KALAHI-CIDSS National Community Driven Development Program Implementing Agency: DSWD Loan Amount: USD372.104 M Implementation Duration: June 10, 2014 – June 30, 2018	Objective(s): The project aims to empower communities in target municipalities to: (a) achieve improved access to basic services; (b) participate in more inclusive local planning, budgeting, implementation, and disaster risk reduction and management. Description: KALAHI-CIDSS NCDDP is the expansion into a national scale of the operations of KALAHI-CIDSS, which was implemented in two phases from 2003 to 2014. KC-NCDDP was launched in June 2014 and shall run until 2019 with funding sourced from the national government, loan assistance from the World Bank and the Asian Development Bank, and contributions from local government units and communities. KC-NCDDP has a total coverage of 19,647 barangays in 847 municipalities located in 58 provinces to benefit approximately 5.3 million households. Aside from targeting poor areas based on specified selection criteria, its program reach also includes municipalities devastated by Typhoon Yolanda.
21.	Social Protection Support Project Implementing Agency: DSWD Loan Amount: USD 400 M Implementation Duration: January 12, 2011 – January 31, 2017	Objective(s): The Program will contribute to reduced income and non-income poverty through increased consumption and utilization of education and health services among poor households and women beneficiaries of the Pantawid Pamilyang Pilipino Program (4Ps) conditional cash transfer (CCT) program and the National Household Targeting System for Poverty Reduction (NHTS-PR). Description: The project will support the Government of the Philippines in implementing and expanding its social protection agenda, especially the conditional cash transfer (CCT) program Pantawid Pamilyang Pilipino Program (4Ps) and the national household targeting system for poverty reduction (NHTS-PR). The associated capacity development TAs will support capacity development and institutional strengthening of the government for efficient implementation of the social protection agenda.

TITLE		OBJECTIVE/DESCRIPTION
22.	Social Protection Support Project – Additional Financing Implementing Agency: DSWD Loan Amount: USD400.00 M Implementation Duration: July 5, 2016 – June 30, 2020	Objective(s): Strengthen the effectiveness of implementation of the <i>Pantawid Pamilyang Pilipino</i> Program and to expand an efficient and functional National Household Targeting System of social protection programs. Description: The SWDRP-AF supports the expansion of the coverage of the <i>Pantawid Pamilya</i> to cover grant payments to household beneficiaries in Set 4 areas. It will finance 75 percent of the health and education grants of the <i>Pantawid Pamilya</i> 's Set 4 household beneficiaries.
23.	Philippines Social Welfare Development and Reform Project II Implementing Agency: DSWD Loan Amount: USD450.00 M Implementation Duration: June 28, 2016 – December 31, 2019	Objective(s): The SWDRP aims to strengthen the effectiveness of the DSWD as a social protection agency to efficiently implement the conditional cash transfer (CCT) program and expand an efficient and functional national household targeting system of social protection programs. Description: The SWDRP will finance the implementation of the National Household Targeting System for Poverty Reduction (NHTS-PR), implementation of the <i>Pantawid Pamilyang Pilipino</i> Program (4Ps), and the building of DSWD's institutional capacity to lead in social protection.
INFRASTRUCTURE DEVELOPMENT		
24.	Environmental Development Program Implementing Agency: DBP Loan Amount: JPY24,846 B Implementation Duration: January 7, 2009 – January 7, 2017	Objective(s): The objective of EDP is to reduce emissions of environmental pollutants by providing LGUs, GOCCs, Cooperatives/Associations, Water Districts, Private Corporations and Private Water Service Providers with mid- and long-term fund through DBP and its conduits (Private Financial Institutions/Microfinance Institutions) thereby contributing to environmental protection and the improvement of living conditions. Description: EDP supports investments in projects which improve the quality of air and water in the country; sustainably manage sources of fresh water supply; expand/improve water supply and sanitation service; fast track implementation of ecological waste management at all levels; venture in new and renewable technologies for power and clean development mechanism; and promote cleaner fuels and technologies.

TITLE	OBJECTIVE/DESCRIPTION
<p>25. Logistics Infrastructure Development Project (LIDP)</p> <p>Implementing Agency: DBP Loan Amount: JPY30,380 M Implementation Duration: December 24, 2009 – December 24, 2016</p>	<p>Objective(s): The project aims to reduce cost for logistics and to increase volume of logistics to achieve sustainable economic development and regional development of the Philippines.</p> <p>Description: The project is an innovative development program of the DBP to address the need for adequate infrastructure facilities, and efficient logistics for the distribution of goods and services in the country. It promotes investment for logistics infrastructure and provides the private and public sectors (LGUs, GOCCs, cooperatives/associations) with medium-and long-term credit for a comprehensive and integrated infrastructure and support system in the country.</p>
<p>26. Market Transformation through Introduction of Energy Efficient Electric Vehicles (E-Trike) Project</p> <p>Implementing Agency: DOE Loan Amount: USD300 M (OCR) Maturity Period, USD100 M (CTF); USD4 M(grant) Implementation Duration: December 13, 2013 – June 30, 2018</p>	<p>Objective(s): The project is expected to reduce fuel consumption by at least 2.8 percent which translates to 560,926 barrels of fuel per year (year 2010 figure). It will also reduce the carbon footprint of the transport sector in Metro Manila and other selected cities/local government units (LGUs) in the Philippines. Further, the project will reduce air/noise pollution from tricycles plying the streets of these selected areas.</p> <p>Description: The project shall: (a) deliver around 100,000 E-trikes units to selected cities and municipalities; (b) initiate the establishment of a new lithium-ion battery supply chain procuring at least 300 MWh of lithium-ion battery for 100,000 e-trikes; (c) install (i) off-grid solar charging stations on pilot basis with each charging stations on pilot basis with each charging station having 200 kiloWatt; (ii) grid-connected charging stations; (d) provide recycling and appropriate disposal program of spent lithium ion battery and old tricycles; and (e) provide training to the relevant stakeholders on benefits, technical parameters, costs and market potential with specific training to the tricycle drivers on the use and maintenance of e-Trikes.</p>
<p>27. Cebu Bus Rapid Transit Project</p> <p>Implementing Agency: DOTr Loan Amount: USD141.00 M (WB)/ USD54.94 M (France) Implementation Duration: December 3, 2014 – December 31, 20221</p>	<p>Objective(s): The project aims to improve the overall performance of the urban passenger transport system in the Project Corridor (23 km long from Bulacao to Talamban) in Cebu City in terms of the quality and level of service, safety, and environmental efficiency.</p> <p>Description: The project involves the establishment and implementation of a Bus Rapid Transit (BRT) system over a 23-kilometer route. The project includes the following: (a) a segregated busway between Bulacao and Ayala Mall; (b) stations and terminals along the segregated busway route; (c) a depot for the garaging of buses; (d) an Area Traffic Control (ATC) System; (e) an open service plan; (f) traffic management measures; (g) parking management measures; (h) interchange improvements; and, (i) urban planning improvements.</p>

TITLE	OBJECTIVE/DESCRIPTION
<p>28. Capacity Enhancement of Mass Transit Systems in Metro Manila</p> <p>Implementing Agency: DOTr Loan Amount: JPY43,252.00 M Implementation Duration: November 22, 2013 – November 22, 2020</p>	<p>Objective(s): The southern extension of LRT Line 1 will have an approximate length of 11.7 km from the existing tail tracks south of Baclaran Station. It will pass through the cities of Parañaque and Las Piñas and will end at the municipality of Bacoor, Cavite. Of the 11.7 km length of the extension, around 10.5 km will be elevated and 1.2 km will be at grade. The total length of the integrated LRT Line 1 will be approximately 32.4 km.</p> <p>Description: The LRT Line 2 East Extension involves the extension of the existing line by 4.19 km. eastward from the existing Santolan Station at Marcos Highway and terminating at the intersection of Marcos Highway and Sumulong Highway. Two stations will be constructed, namely: (a) Emerald Station in front of Robinsons Place Metro East in Cainta, Rizal; and, (b) Masinag Station at the Masinag Junction in Antipolo City.</p>
<p>29. Maritime Safety Capability Improvement Project</p> <p>Implementing Agency: DOTr Loan Amount: JPY35,187.00 B Implementation Duration: April; 9, 2014 – April 9, 2022</p>	<p>Objective(s): The Project aims to improve the capabilities of the PCG to quickly and respond to coastal maritime incidents such as search and rescue and maritime law enforcement to contribute to maritime safety in the country. In particular, for primary rescue vessels when disasters are beyond the capability of floating assets deployed; assist in the control of oil pollution and protection of maritime environment; enforcement of applicable maritime laws within the designated areas of responsibilities relating to illegal fishing and sea patrol; and service as platform for rapid response during relief operations in the sea.</p> <p>Description: Involves the acquisition of a vessel package which includes ten meter multi role responsive vessels to be deployed on the above coast guard districts provinces/cities, , procurement of standard spare parts and tools, training of the crews. Ocean transportation and marine insurance.</p>
<p>30. New Bohol Airport Construction and Sustainable Environment Protection Project</p> <p>Implementing Agency: DOTr Loan Amount: JPY10,782.00 B Implementation Duration: July 24, 2013 – July 24, 2020</p>	<p>Objective(s): The project aims to improve operational safety and efficiency of air transport by constructing new airport in Panglao Island, in compliance with domestic and international standards. It intends to open up the entire Bohol Island to more economic activities and enhance the tourism potential of the province.</p> <p>Description: The Project involves the development of a new airport facility of international standards in Panglao Island, Bohol to replace the existing Tagbilaran Airport due to its limited capacity for expansion and operational safety concerns. The airport facility is designed primarily to meet the initial requirements for domestic flight operations and possibly accommodate international flights during off-peak hours/night time.</p>

TITLE		OBJECTIVE/DESCRIPTION
31.	New Communications, Navigation And Surveillance/Air Traffic Management (CNS/ATM) Systems Development Project Implementing Agency: DOTr Loan Amount: JPY22,049.00 M Implementation Duration: February 21, 2003 – May 21, 2017	Objective(s): To develop a dynamic and integrated CNS/ATM System using satellite technology to enhance safety, reliability and efficiency of air traffic and airspace systems in the Philippines. Description: The project involves the (a) procurement of facilities on (i) Air Traffic Management Automation and (ii) Communications, Navigation, Surveillance and Meteorological System; and (b) construction of ATM Center building.
32.	North-South Commuter Railway Project Implementing Agency: DOTr Loan Amount: JPY241,991 B Implementation Duration: March 23, 2016 – March 23, 2025	Objective(s): To improve efficiency of the land transportation capacity of Metro Manila and provide a more environmentally sustainable mode of transport by constructing a new commuter railway from Malolos, Bulacan to Tutuban, Manila. Description: Entails the: (a) construction of a 36.7-km narrow-gauge elevated commuter railway from Malolos to Tutuban using the PNR ROW; (b) establishment of 10 stations and a depot at Valenzuela (NFA Lot); (c) procurement of rolling stock; and (d) installation of electro-mechanical systems.
33.	Laguindingan Airport Development Project Implementing Agency: DOTr Loan Amount: KRW14,323 M Implementation Duration: February 10, 2012 – January 10, 2016	Objective(s): Aims to meet increasing air transportation demand and accommodate unconstrained operations and unlimited development in the Region. Description: Construction of a new international-standard airport at Laguindingan, Misamis Oriental, to replace the two existing airports in the Cagayan de Oro-Iligan corridor. The Project entails the preparation of a detailed engineering design, based on the completed corridor airport master plan, and the construction of a new airport. This includes but is not limited to the provision of landside facilities such as passenger terminal building, vehicular parking area, access road, and airside facilities such as runway, taxiway, apron, and installation/commissioning of necessary navigational aids.

TITLE		OBJECTIVE/DESCRIPTION
34.	Puerto Princesa Airport Development Project Implementing Agency: DOTr Loan Amount: KRW77,117 M Implementation Duration: December 21, 2012 – June 21, 2017	Objective(s): In general the Project aims to revitalize transport and trade linkages under the Brunei Darussalam, Indonesia, Malaysia and the Philippine-East Asean Growth Area. In particular the project aims to improve aviation safety, security benefits, increase benefits from tourists, decrease passenger travel cost or increase time savings and air freight cost savings. Description: The Project involves the improvement of the existing airport which includes construction of a new passenger terminal complex, including air traffic control, cargo administration, maintenance and other support facilities; construction of a new access road off the national highway; widening of the runway strip, installation of instrument landing system, runway overlay, and widening of runway shoulders; installation of new security fencing and removal of remaining obstacles; and improvement of navigational aids, air traffic control, communications and airfield lighting
35.	Road Improvement and Institutional Development Project (RIIDP) Implementing Agency: DPWH Loan Amount: USD62.00 M (ADB)/ USD30.00 M (OFID) Implementation Duration: July 20, 2012 – June 30, 2018 (ADB) / September 17, 2012 – June 30, 2017	Objective(s): The project aims to enhance the efficiency of the movement of goods and people, and contribute to sustainable economic growth. In addition, the project will address the institutional capacity development needs of DPWH to ensure the efficient and effective operations of the road transport sector and enhance the sustainability of road infrastructure. Description: The project involves the improvement /reconstruction of 11 national roads with a total length of about 340.245 km under the Asset Preservation (AP) component. It also involves the conduct of Detailed Engineering Designs (DED) for AP and Road rehabilitation/improvement (RI) of 14 road sections and Institutional Capacity Development (ICD) in support of DPWH's mandate and development objectives.
36.	Arterial Road Bypass Project (Plaridel Bypass Road) Phase II Implementing Agency: DPWH Loan Amount: JPY4,591 M Implementation Duration: July 3, 2012 to July 3, 2019	Objective(s): The project aims to improve urban environment and amenity [mitigate serious traffic congestion of urban sections and guide sound urbanization] to contribute to the socio-economic development in the influence areas. Description: The Plaridel Bypass is 24.61 km in length (14.65 km under the completed Phase I that used a separate loan, and 9.96 km under Phase II). The ARBP II involves Contract Packages III and IV of the Plaridel Bypass Road (Bustos-San Rafael, Bulacan). It starts at the end of Package II at Sta. 047+400 and ends at Sta. 057+366 at the proposed intersection with the Pan-Philippine Highway. It also includes construction of four (4) new bridges, drainage facilities, slope stabilization works and furnishing of miscellaneous items.

TITLE	OBJECTIVE/DESCRIPTION
<p>37. Central Luzon Link Expressway Phase I</p> <p>Implementing Agency: DPWH Loan Amount: JPY22,796 M Implementation Duration: July 3, 2012 to July 3, 2019</p>	<p>Objective(s): (1) to support sound development of Regional Growth Pole Cities of Tarlac and Cabanatuan City; (2) provide fast, safe, comfortable, and reliable road access in Tarlac City, and the cities of San Jose, Cabanatuan, and Sta. Rosa in Nueva Ecija; and (3) to cut travel time along the Pan-Philippine Highway (or Daang Maharlika) from San Jose City to Balintawak (148 km) from 4.75 hrs (with ave. speed ranging from 40-45 kph) to 2.12 hrs (with ave. speed of 80-85 kph) through the CLLEx- SCTEx-NLEx route (176 km) (travel time savings of 2.63 hrs).</p> <p>Description: The project involves the construction of a four-lane 30.7 km toll expressway connecting the terminus of the Subic-Clark-Tarlac Expressway (SCTEx) in Tarlac City to Cabanatuan City. It also entails the construction of seven bridges with total length of 1,886 meters, five interchanges, and 23 units of toll booths.</p>
<p>38. Davao City Bypass Construction Project (Southern and Center Section)</p> <p>Implementing Agency: DPWH Loan Amount: JPY23,906 M Implementation Duration: December 14, 2015 – December 14, 2023</p>	<p>Objective(s): The overall objective of the project is to Improve the transport logistics and mitigate congestion in Davao City. Specific objectives are to: (a) hasten interregional transport of goods and services passing through Davao City; (b) reduce transport cost of products to customers; (c) mitigate congestion in the urban center of Davao City where average travel speed is less than 20 km/hr; (d) provide a more reliable, more efficient and unimpeded flow of goods and services and support to the growing agro-industrial sector; (e) manage urbanization in Davao City and its periphery; and (f) provide better access to/from major ports in the Davao Gulf including Sasa Port in Davao City and Davao International container Port in Panabo City.</p> <p>Description: Raod construction of a total of 44.58 km (road section - 37.17 km, tunnel section - 2.28 km, bridge section - 5.13 km).</p>
<p>39. Flood Risk Management Project in Cagayan River, Tagoloan River and Imus River</p> <p>Implementing Agency: DPWH Loan Amount: JPY7,546 Implementation Duration: July 3, 2012 to July 3, 2020</p>	<p>Objective(s): The project aims to mitigate flood damages by implementing structural and non-structural measures for flood risk management and to facilitate development of the core areas (economic centers and populated areas) in the three rivers.</p> <p>Description: The project involves the following subprojects: a) Lower Cagayan River sub-project; b) Tagoloan River sub-project; and c) Imus River sub-project. Each sub-project involves the construction of flood control structures, non-structural measures, and components that contribute to climate change adaptation. A technical assistance component shall accompany the project with activities aimed at strengthening and enhancing capacities of related agencies.</p>

TITLE		OBJECTIVE/DESCRIPTION
40.	Flood Risk Management Project for Cagayan de Oro River Implementing Agency: DPWH Loan Amount: JPY11,576 M Implementation Duration: July 1, 2015 – July 1, 2024	Description and Objective: The project aims to strengthen the resilience of the communities along the Cagayan de Oro River stretch from Macalajar Bay to the Pelaez Bridge against climate change and other hydro-meteorological hazards by mitigating flood risk in the area.
41.	Metro Manila Interchange Construction Project Phase VI Implementing Agency: DPWH Loan Amount: JPY7,929 M Implementation Duration: July 1, 2015 – July 1, 2022	Objective(s): The project aims to alleviate serious traffic congestion and enhance transportation capacity and efficiency around Metro Manila, through interchange/flyover construction, thereby contributing to socio-economic development of Metro Manila and the suburbs connected to Metro Manila. Description: MMICP VI involves the construction of grade-separated interchanges (EDSA/North/West Interchange; North/Mindanao interchange; C-5/Green Meadows interchange; and EDSA/Roosevelt/ Congressional interchange) and planned to be implemented under a single contract.
42.	Metro Manila Priority Bridges Seismic Improvement Project Implementing Agency: DPWH Loan Amount: JPY9,783 M Implementation Duration: December 14, 2015 – February 28, 2022	Objective(s): The project aims to strengthen the resilience of said infrastructure facilities from large-scale earthquakes. Description: The project involves the replacement of the 98m Lambingan Bridge in Mandaluyong City and the 114m Guadalupe Bridge in Makati City.

TITLE		OBJECTIVE/DESCRIPTION
43.	Pasig-Marikina River Channel Improvement Project Phase III Implementing Agency: DPWH Loan Amount: JPY11,836 M Implementation Duration: July 3, 2012 to July 3, 2019	Objective(s): i) To mitigate the frequent inundation or massive flooding caused by the overflowing of the Pasig-Marikina River resulting in severe damage to lives, livestock, properties and infrastructure with the aim of alleviating the living and sanitary conditions in Metro Manila; ii) To create a more dynamic economy by providing a flood-free urban center as an important strategy for furthering national development; iii) To rehabilitate and enhance the favorable environment and aesthetic view along the riverline areas by providing with more ecologically stable condition which will arrest the progressive deterioration of environmental conditions, health and sanitation in Metro Manila. Description: The project involves channel improvement works for Lower Marikina River including the remaining portions in Pasig River (Delpan Bridge to the immediate vicinity of Mangahan Floodway).
44.	Road Upgrading and Preservation Project Implementing Agency: DPWH Loan Amount: JPY40,847 M Implementation Duration: July 21, 2011 to July 21, 2023	Objective(s): The project aims to reduce travel time and travel costs along the roads covered by the project, and to prolong the economic life of the road assets. Description: The project is a sector program-type of assistance which is composed of the following components: (a) road upgrading/improvement; (b) road asset preservation consisting of asset preservation contract (APC) and preventive maintenance (PM) outside long-term performance based maintenance-cum enhancement (LTPBME); and (c) institutional capacity development (ICD).
45.	Gapan-San Fernando-Olongapo Road Project, PHASE II (GSOII) Implementing Agency: DPWH Loan Amount: KRW32,274 M Implementation Duration: October 20, 2009 to April 20, 2015	Objective(s): The project aims to reduce transportation constraints on the existing road, induce economic development in the area and achievement of the development objectives being pursued in the Central Luzon region. Also, to provide safer, convenient and faster travel for motorists coming from the south and north of the project area to various tourist and business destinations in Olongapo, Zambales and Bataan. Description: The project involves widening of the existing two (2)-lane, 11.30 km Sta. Cruz to Hermosa Road into four (4) lanes including widening/new construction of eight (8) bridges, shoulder improvement on two-lane, 2.85 km Layac-Dinalupihan road, and improvement of existing 6-lane road of 1.72 km from NLEX Rotonda to Dolores Flyover in San Fernando.

TITLE		OBJECTIVE/DESCRIPTION
46.	<p>Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga</p> <p>Implementing Agency: DPWH Loan Amount: KRW85,802.77 M Implementation Duration: February 14, 2014 – November 14, 2019</p>	<p>Objective(s): The overall objectives of the Project are to: (a) protect life and minimize damage to properties from perennial flooding in the project area; (b) revive the regional economy and improve residents' welfare; (c) reduce flood level and flooding duration in the municipalities of Macabebe, Masantol, Minalin, Sto. Tomas; and (d) improve drainage efficiency of the river channel network in the Third River, including the easter branch River, the Caduang Tete River, and Sapang Maragul River, by increasing the discharge capacity through dredging and embankment works, and to prevent the flood damage of landslides in advance through rapid drainage of inner basin.</p> <p>Description: The project involves conducting flood mitigation measures such as : a) dredging and excavation of river channels in the Third River (mainstream and its eastern branch), the Caduang Tete River and the Sapang Maragul River; and b) improve-ment and replacement of 8 sluice gates located in the right side of the Pampanga River. In addition, it will undertake embankment heightening to 26 schools, rehab and construction of school buildings and provision of potable water supply systems in 11 schools.</p>
47.	<p>Panguil Bay Bridge Project</p> <p>Implementing Agency: DPWH Loan Amount: USD100.13 M Implementation Duration: August 3, 2016 – August 3, 2021</p>	<p>Objective(s): The project aims to (a) achieve accelerated and sustained economic growth in Northern Mindanao and Western Mindanao and (b) establish a more reliable and efficient transport infrastructure</p> <p>Description: The project involves the construction of a bridge across Panguil Bay connecting the City of Tangub in Misamis Occidental and Municipality of Tubod in Lanao del Norte. The bridge shall have the following features: (a) 320 meters of center span (main bridge) and 2,040 meters of approach viaduct; and (b) 828 meters of approach roads (Tubod and Tangub City). The major components of the project include: (a) civil works; (b) land acquisition; (c) mangrove conservation; and (d) administration.</p>

TITLE	OBJECTIVE/DESCRIPTION
<p>48. Samar Pacific Coastal Road Project (SPCRP)</p> <p>Implementing Agency: DPWH Loan Amount: KRW23,077.18 M Implementation Duration: January 17, 2014 – January 17, 2018</p>	<p>Objective(s): The project aims to link the so-called “Pacific Towns” of Samar Island and likewise envisages to enhance the development of potential agricultural lands and fishing grounds of Northern and Eastern Samar. The provision of access to major arterial road links through this project aims to stimulate growth in the provinces thereby reducing the incidence of poverty.</p> <p>Description: The Samar Pacific Coastal Road is one of the strategic roads under the Arterial Road Network serving as the inter-provincial link and the main road line serving the coastal towns located along the coast of the island. The construction/improvement of the project road would complement and eventually complete the circumferential road loop for Samar Island. The project includes the improvement of roads and construction of bridges. The immediate road influence area includes the municipalities of Laoang, Palapag, Mapanas, Gamay, and Lapinig in Northern Samar and Arteche and San Policarpio in Eastern Samar.</p>
<p>49. National Roads Improvement and Management Program, Phase 2</p> <p>Implementing Agency: DPWH Loan Amount: USD232 M Implementation Duration: April 16, 2009 - December 31, 2014</p>	<p>Objective(s): To improve the operation, organizational effectiveness, and fiduciary control in the management and financing of the national road system to enhance road user satisfaction in the project area and to improve efficiency in the use of financial resources in the road sector.</p> <p>Description: NRIMP 2 is the second phase of a three-phased program. It consists of the following parts: (a) National Road Improvement and Asset Preservation, which involves (i) improving about 450 km roads and 1,000 m bridges in the arterial national road network, and (ii) preserving assets in the national road network including comprehensive maintenance of about 1,000 km roads and preventive maintenance of about 1,200 km roads; and (b) Institutional and Capacity Development.</p>
<p>50. Metro Manila Wastewater Management Project (MMWMP)</p> <p>Implementing Agency: LBP Loan Amount: USD275 M Implementation Duration: October 19, 2012 - June 30, 2017</p>	<p>Objective(s): The project aims to improve wastewater services in selected sub-catchment areas in Metro Manila and surrounding areas, support the two concessionaries to increase the coverage and effectiveness of wastewater collection and treatment and septate management.</p> <p>Description: The Project shall provide financing for investments that are necessary to improve wastewater services. Eligible investments will include wastewater collection treatment, septage management, and consulting assignments related to the project concept. Both MWCI and MWSI have identified candidate sub-projects which may be implemented within the five-year implementation period of MMWMP. All subprojects involve the construction of sewage treatment plants and sewer systems to increase collection and treatment of the wastewater discharge in Metro Manila.</p>

TITLE	OBJECTIVE/DESCRIPTION
<p>51. Support for Strategic Local Development & Investment Project (S2LDIP)</p> <p>Implementing Agency: LBP Loan Amount: JPY9,810 M Implementation Duration: February 28, 2007 - April 30, 2016</p>	<p>Objective(s): The Project aims to improve the living conditions and upgrade public health standards of LGUs through better urban infrastructure and services. Specifically, the Project seeks to facilitate LGUs' access to viable financing options for the construction, upgrading and rehabilitation of basic urban infrastructure and facilities and to support revenue enhancement programs.</p> <p>Description: The Project has the following components: Component 1: <u>Strategic Investment Support to Infrastructure, Utilities Improvement and Development of LGU Finance</u> will support LGUs and the Private Sector Groups in new construction, upgrading and rehabilitation of priority subprojects such as: (a) water supply; (b) power production; (c) solid waste management; (d) waste water treatment; (e) housing; (f) new site development for commercial purposes; (g) roads and bridges; (h) drainage and flood control; (i) schools and health clinics; (j) improvement of municipal enterprise and infrastructure facilities such as public markets, slaughterhouses, bus terminals, other related income generating projects; and other infrastructure projects. This component will also assist LGUs in the formulation and implementation of revenue enhancement programs such as real property and business tax mapping, codification, updating of records and automation in tax assessment, billing and collection. Component 2: <u>LGU Strengthening and Capacity Building and Support to Effective Subproject Implementation</u> will provide assistance to participating LGUs sub-project development like: (i) preparation of terms of reference for sub-project preparation work including feasibility studies and detailed engineering design; (ii) procurement; (iii) supervision and management including monitoring of outcomes during construction; and (iv) improve management and operations of municipal enterprises and services.</p>
<p>52. Water District Development Sector Project (WDDSP)</p> <p>Implementing Agency: LWUA Loan Amount: USD60.00 M Implementation Duration: 2017 - October 31, 2022</p>	<p>Objective(s): To improve efficiency and expand coverage of water supply and sanitation in the country sides. To reduce non-revenue water or system losses in pipe networks of water districts. To enhance the efficiency of public water supply providers.</p> <p>Description: The project shall finance two pilot projects (Metro San Fernando Water District in La Union and the City of Koronadal Water District in South Cotabato) and numerous other water supply projects.</p>

TITLE		OBJECTIVE/DESCRIPTION
53.	Provincial Towns Water Supply Programme III Implementing Agency: LWUA Loan Amount: EUR10.20 M Implementation Duration: March 28, 2011 - December 31, 2017	Objective(s): The overall objective is to improve and expand water supply services through source development and increase in service connections. Description: The Project involves the sustainable extension and construction of water supply systems and the improvement of sanitation management of the provincial LGUs.
54.	Angat Water Transmission Improvement Project (AWTIP) Implementing Agency: MWSS Loan Amount: USD123.30 M Implementation Duration: August 25, 2016 to June 30, 2022	Objective(s): The overall objective of AWTIP is to improve the reliability and security of the Angat raw water transmission system through rehabilitation of the existing conveyances and appurtenances from Ipo Dam to La Mesa Treatment Plant. Specifically, the project aims to construct a new tunnel, i.e., Tunnel 4, that will make it possible to alternately close the older tunnels and AQs (i.e., Tunnels 1, 2, 3 and AQs 1, 2, 3, and 4) to conduct necessary inspections and rehabilitation. Description: The project involves the construction of Tunnel No. 4 from Ipo Dam to Bigte Basin, including the tunnel's associated intake and outlet works, to supply raw water passing through AQ-5. The proposed tunnel has a diameter of 4 meters and a total length of 6.4 km, including intake and outlet works. The tunnel design capacity is 19 cms or approximately 1,600 million liters per day (MLD) of raw water.
GOVERNANCE AND INSTITUTIONAL DEVELOPMENT		
55.	Bureau of Fire Protection – Capability Building Program (BFP-CBP) Phase 2 Implementing Agency: DILG Loan Amount: EUR20.49 M Implementation Duration: June 14, 2016 – June 14, 2018	Objective(s): To upgrade the fire protection capability in seventy-six (76) cities of the Republic of the Philippines. Description: Supply and delivery of seventy-six (76) units of Rosenbauer TLF 4000 fire trucks mounted in MAN TGM 18.240/ 4x2 BB chassis inclusive of firefighting equipment, spare parts, technical publication and/ or operations manual and training program for buyer's operators and technicians.

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ANNEX 2-F

TERMS OF ASSISTANCE

LOANS		
MULTILATERAL INSTITUTIONS		
World Bank - International Bank for Reconstruction and Development (IBRD)		
IBRD aims to reduce poverty in middle-income countries and creditworthy poorer countries by promoting sustainable development through loans, guarantees, risk management products, and analytical and advisory services.		
Areas of Assistance In June 2014, the World Bank Board approved a new country strategy for the Philippines, the WBG CPS for the Philippines 2015 – 2018. The CPS focuses on the World Bank Group's twin goals of: i) eliminating extreme poverty by 2030; and ii) shared prosperity or boosting the incomes of the poorest 40% of the population in each country. With the overall objective of achieving inclusive growth, poverty reduction and shared prosperity, the CPS has five (5) engagement areas (EAs): EA 1 – Transparent, Accountable, Participatory Government; EA 2 – Empowerment of the Poor and Vulnerable; EA 3 – Rapid, Inclusive and Sustained Economic Growth; EA 4 – Resilience to Climate Change, Environment, and Disaster Risk Management; and EA 5 – Fostering Institutions and Building Trust for Peace.		
<i>Offered Loans</i>		
IBRD Flexible Loan (IFL)		
This loan facility allow public sector borrowers to customize the repayment terms (i.e., grace period, repayment period and amortization profile) to meet their debt management or project needs, and also include options to manage the currency and/or interest rate risk over the life of the loan.		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
Variable Spread: base lending rate (LIBOR or EURIBOR) plus additional 0.44% to 0.94% (USD), contingent on maturity and currency of commitment Fixed Spread: base lending rate (LIBOR or EURIBOR) plus additional 0.75% to 1.65% (USD), contingent on maturity and currency of commitment.	Maximum final maturity is 30 years. Maximum Average Repayment Maturity is 18 years.	
Loan Currency <u>Currency of Commitment:</u> Loans are offered in most major currencies like EUR, GBP, JPY and USD. Other currencies may be available if the IBRD can fund itself efficiently in the market. Borrowers may contract loans in more than one currency. <u>Currency of Disbursement:</u> Disbursements may take place in any currency, as requested by the client. Currencies are acquired by IBRD and passed on to the client at market terms. The loan obligation, however, remains in the currency of commitment. <u>Currency of Repayment:</u> The loan principal, interest, and any other fees must be repaid in the currency(ies) of commitment. However, currency conversion options may be available as specified below.		
Amortization Terms Borrowers have the flexibility to tailor the repayment schedule during loan preparation and, once the loan is signed, the repayment schedule cannot be changed for the life of the loan. Borrowers may opt the Commitment-linked Repayment Schedule where loan repayment begins at loan commitment and principal repayments are calculated as a share of the total loan amount disbursed and outstanding or the Disbursement-linked Repayment Schedule where the loan repayment schedule is linked to actual disbursement and each semester's group of disbursements is similar to a tranche with its own repayment terms (i.e. grace period, final maturity, and repayment pattern).		
Other Terms and Charges A front-end fee of 0.25% of the loan amount is due within 60 days of effectiveness date of the project and may be financed out of the loan proceeds. Debt service payment dates will be on the 1st or 15th day of a month and semi-annually thereafter, as decided by the borrower during loan negotiation. Interest rate conversion options are available. Transaction fee(s) for currency and/or interest rate conversions may apply. Borrowers may prepay, at any time, all or part of the outstanding loan balance. Prepayment charges apply based on IBRD's redeployment cost of the prepaid loan amount and the cost of unwinding any outstanding interest or currency conversions plus any transaction fees applicable to amounts that were previously converted.		

For inquiries, please call the NEDA-Public Investment Staff at Telephone No. 631-3759 or Telefax 631-3748

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Development Policy Loan with a Deferred Drawdown Option (DPL-DDO) This loan facility is a contingent credit line that allows the borrower to rapidly meet its financing requirements following a shortfall in resources due to adverse economic events such as a downturn in economic growth or unfavourable changes in commodity prices or terms of trade. It also provides a formal basis for continuing a policy-based engagement with the World Bank when no immediate need for funding exists. The IBRD Deferred Drawdown Option – or DDO – is a committed line of credit with similar pricing and the same built-in risk management features and flexibility as the IBRD Flexible Loan. For current pricing information, please visit the WB Treasury website at: http://treasury.worldbank.org/bdm/htm/ibrd.html .		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
The prevailing spread, either fixed or variable, for regular IBRD loans at the time of each drawdown. In addition to the one time front-end fee of 0.25%, DPL DDOs are subject to a stand-by fee of 0.50% per annum on undisbursed balances, accruing from the date of effectiveness.	The calculation of the average maturity of DDOs begins at loan effectiveness for the determination of the applicable maturity premium, but at withdrawal for the remaining components of the spread.	
Loan Currency Same as regular IBRD loans.		
Amortization Terms Repayment terms must be determined upon commitment and may be modified upon drawdown within prevailing maturity policy limits. The repayment schedule will start from drawdown.		
Other Terms and Charges Up to the full loan amount is available for disbursement at any time within three years from loan signing. The drawdown period may be renewed. A front-end fee of 0.25% of the loan amount is due within 60 days of effectiveness date of the project and may be financed out of the loan proceeds. The standby-fee is computed as 0.50% of the undisbursed balance accruing from the date of effectiveness. Currency conversions, interest rate conversions, caps, collars, payment dates, conversion fees, prepayments are the same as regular IBRD loans.		
Development Policy Loan with a Catastrophe Deferred Drawdown Option (CAT DDO) This loan facility is a contingent credit line that provides immediate liquidity to IBRD member countries in the aftermath of a natural disaster. Specifically, it aims to enhance/develop the capacity of borrowers to manage catastrophe risk, provide immediate liquidity to fill the budget gap after a natural disaster and safeguard on-going development programs. The Cat-DDO has a LIBOR-based interest rate that is charged on disbursed and outstanding amounts. The applicable interest rate is the prevailing rate for IBRD loans at drawdown. In addition, there is a front-end fee of 0.50% and a renewal fee of 0.25% on the loan amount. For current pricing information, please visit the WB Treasury website: http://treasury.worldbank.org/bdm/htm/ibrd.html .		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
The prevailing spread, either fixed or variable, for regular IBRD loans at the time of each drawdown. In addition to the one time front-end fee of 0.25%, DPL DDOs are subject to a stand-by fee of 0.50% per annum on undisbursed balances, accruing from the date of effectiveness.	The calculation of the average maturity of DDOs begins at loan effectiveness for the determination of the applicable maturity premium, but at withdrawal for the remaining components of the spread.	
Loan Currency EUR, JPY, and USD.		
Amortization Terms Repayment terms must be determined upon commitment and may be modified upon drawdown within prevailing maturity policy limits.		

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Other Terms and Charges Up to the full loan amount is available for disbursement at any time within three years from loan signing. Amounts repaid by the borrower are available for drawdown, provided that the closing date has not expired. The drawdown period may be renewed up to a maximum of four times. A front-end fee of 0.50% of the loan amount is due within 60 days of effectiveness date of the project and may be financed out of the loan proceeds. The renewal fee is computed as 0.25% of the undisbursed balance. Currency conversions, interest rate conversions, caps, collars, payment dates, conversion fees, prepayments are the same as regular IBRD loans. The country limit is set at maximum size of 0.25% of GDP or the equivalent of USD 500 million, whichever is less. Limits for small states are considered on a case-by-case basis.

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Asian Development Bank (ADB)		
The ADB aims for an Asia and Pacific free from poverty.		
Areas of Assistance		
Based on the Bank's Country Partnership Strategy for the Philippines for 2011-2016, ADB's support will be extended through five priority sectors: transport, energy, education, agriculture and natural resources (with operations limited to the Strategy 2020 core area of environment), and water supply, and other municipal infrastructure and services. Support to public sector management will be cross-cutting themes.		
<i>Offered Loans</i>		
Project Loans		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
<p>Cost Base Rate: Six-month LIBOR</p> <p>Effective Contractual Spread: For loans which formal loan negotiations are completed on or after 1 January 2014, effective contractual spread is 0.50% per annum.</p> <p>Maturity Premium: applicable to loans for which formal loan negotiations are completed on or after 1 April 2012 - 0.10% per annum for loans with an average loan maturity of greater than 13 years and up to 16 years - 0.20% per annum for loans with an average loan maturity of greater than 16 years and up to 19 years. The average loan maturity is subject to 19 years.</p> <p>Rebate / Surcharge: As ADB generally funds LBLs at cost lower than 6-month LIBOR, the actual sub-LIBOR funding cost margin is returned to the borrower through a rebate following the principle of automatic cost pass-through pricing. A surcharge could arise if ADB's funding cost is above 6-month LIBOR. Rebates and surcharges on funding cost margin are applicable only to sovereign and sovereign-guaranteed borrowers, and are calculated twice a year, for the periods 1 January to 30 June and 1 July to 31 December, and shall be applied to the next interest period. The rebate on funding cost margin applicable for the period 01 January to 30 June 2016 is 0.11% for USD and 0.47% for JPY.</p> <p>For nonsovereign: cost base rate of six-month LIBOR and a spread which will depend on the credit and project risks of the loan.</p>	<p>Flexible - usually up to 30 years, including grace period, subject to an average loan maturity limit of 19 years. Based on project's economic life. Country's debt-service capacity is considered.</p> <p>For nonsovereign - Flexible</p>	<p>Flexible - usually up to 5 years Depends on time needed for project to become operational Country's debt-service capacity is considered</p> <p>For nonsovereign - Flexible</p>

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LOANS		
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Loan Currency Euro, Japanese Yen, US dollar or in any currency in which ADB can efficiently intermediate.		
Amortization Terms Repayment methods (fixed in the loan agreement): annuity-style , straight-line, bullet, and custom tailored.		
Other Terms and Charges Commitment charge: 0.15% per annum; levied on undisbursed balance; accrued after loans becomes effective. Special features: - choice of currency and interest rate basis - options to link repayment schedules to actual disbursements for financial intermediary borrowers - option to change the currency and interest rate basis during the life of the loan - option to cap or collar the floating lending rate at anytime during the life of the loan For nonsovereign: front-end fee and commitment charge - negotiated between ADB and the borrower.		
Stand-alone policy-based loans and subprogram loans under the programmatic approach		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
Same as project loans	15 including grace period Country's debt-service capacity is considered.	3 Country's debt-service capacity is considered.
Amortization Terms Repayment methods (fixed in the loan agreement): annuity-style, straight-line, bullet repayment and custom tailored.		
Other Terms and Charges Commitment charge: 0.15% per annum; levied on undisbursed balance; accrued after loans becomes effective.		

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LOANS		
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Special Policy-Based Lending		
Large-scale BOP support (as part of an international rescue effort).		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
Cost Base Rate: Six-month LIBOR Lending Spread (fixed for the life of the loan): minimum of 2.0% per annum Rebate / Surcharge on funding cost margin apply. The rebate on funding cost margin applicable for the period 1 July to 31 December 2014 is 0.15% for USD and 0.34% for JPY.	Flexible - 5 to 8 year maturity including grace period Determined by the crisis situation (including its severity and market conditions) Country-specific considerations (including the borrower's debt repayment capacity) ADB's risk-bearing capacity	Flexible, could be up to 3 years
Amortization Terms		
Equal installments or annuity method (10% discount rate)		
Other Terms and Charges		
Commitment charges: 0.75% per annum; levied on undisbursed balances; accrued after loan becomes effective.		
Countercyclical Support Facility Lending		
Budget support for fiscal stimulus for growth in the form of countercyclical development expenditures.		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
Cost Base Rate: 6-month LIBOR Lending Spread (fixed for the life of the loan): minimum of 2.00% per annum Rebate or surcharge on funding cost margin apply. The surcharge on funding cost margin applicable for the period 1 July to 31 December 2014 for CSF Loans - USD is 0.27%	Flexible - 5-8 year maturity, including grace period Determined by the crisis situation (including its severity and market conditions) Country-specific considerations (including the borrower's debt repayment capacity) ADB's risk-bearing capacity	Flexible, could be up to 3 years
Amortization Terms		
Equal installments or annuity method (10% discount rate)		
Other Terms and Charges		
Commitment charge: 0.75% per annum; levied on undisbursed balances; accrued after loan becomes effective.		

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International Fund for Agricultural Development (IFAD)		
IFAD's thrust is enshrined in its objective to "enable the rural poor to overcome their poverty." Under the Philippines Country Strategic Opportunities Programme (COSOP) for the period of 2010-2014.		
Areas of Assistance		
<i>Offered Loans</i>		
<p>Note: The same loan currency and payment terms apply to all loans offered by IFAD</p> <p>Loan Currency</p> <p><i>Currency Withdrawals</i></p> <p>Withdrawals from the loan and/or grant accounts shall be made in the respective currencies in which expenditures to be financed out of the proceeds of the financing have been paid or are payable, or in such currency or currencies as the Fund may select. The loan and/or grant accounts shall be debited by the Special Drawing Rights (SDR) Equivalent of the amount withdrawn determined as of the value date of withdrawal. If the currency of withdrawal has been purchased by the Fund with another currency, the loan and/or grant accounts shall be debited by the SDR Equivalent of the amount of such other currency.</p> <p><i>Loan Service Payment Currency</i></p> <p>All Loan Service Payments shall be made in the Loan Service Payment Currency specified in the Financing Agreement. The amount of any Loan Service Payment shall be the equivalent in Loan Service Payment Currency, as of the due date, of the SDR amount of such Loan Service Payment, as determined by the Fund in accordance with Article 5, Section 2(b) of the Agreement Establishing IFAD.</p> <p><i>Valuation of Currencies</i></p> <p>Whenever it is necessary to determine the value of one currency in terms of another, the Fund shall determine such value in accordance with Article 5, Section 2(b) of the Agreement Establishing IFAD.</p>		
Amortization Terms		
<p>The Borrower shall repay the aggregate principal amount of the loan withdrawn from the Loan Account in semi-annual instalments, calculated over the maturity period minus the grace period. The Fund shall inform the Borrower of the dates and amounts of the payments as soon as possible after the start of the period of maturity of the loan. The Borrower shall have the right to prepay all or any part of the principal amount of the Loan, provided that the Borrower pays all accrued and unpaid interest and service charges on the amount to be prepaid which are due as of the prepayment date. All prepayments shall be credited first against any outstanding interest and service charge and then against the remaining Loan instalments. Any partial cancellation of the Loan shall be applied pro rata to any remaining payment instalments of the principal amount of the Loan. The Fund shall notify the Borrower of such application, specifying the dates and amounts of the remaining instalments after giving effect thereto. All Loan Service Payments shall be paid to such account or accounts in such bank or other financial institution as the Fund may designate by notice to the Borrower.</p>		
Project loans - Highly Concessional Terms		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
0%	40	10
Amortization Terms		
Loans with highly concessional terms bear a service charge of 0.75% per annum Service charge is payable semiannually in the Loan Service Payment Currency.		

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LOANS		
MULTILATERAL INSTITUTIONS		
Project loans - Hardened Terms		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
0%	20	10
Amortization Terms		
Project loans - Intermediate Terms		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
50% of IFAD reference interest rate (variable)	20	5
Amortization Terms		
The interest rate of intermediate term project loans are payable semi-annually in the Loan Service Payment Currency.		
Project loans - Ordinary Terms		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
IFAD reference interest rate (variable)	15 to 18	3
Amortization Terms		
The interest rate of ordinary term project loans are payable semi-annually in the Loan Service Payment Currency.		
Project loans - Blend Terms		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
1.25%	25	5
Amortization Terms		
Has an interest rate of 1.25% plus a service charge of 0.75% (a total 2% fixed), and have a maturity period of 25 years, including a grace period of five (5) years (the grace period starts from the date of approval by the Executive Board). Terms of payment not yet available.		
OPEC Fund for International Development (OFID)		
Areas of Assistance		
Agriculture and agro-industry, energy, transportation, education.		
<i>Offered Loans</i>		
Untied Loans		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
2 to 2.5%	17 to 20	5
European Investment Bank (EIB)		
Areas of Assistance		
Public and private sector projects in infrastructure, industry, agro-industry, mining and services and improvement and protection of the environment, transportation, telecommunications, energy production, urban development (e.g. social housing and development of swamp and urban regeneration), tourism, health (e.g. private clinic/health centers).		

**OFFICIAL DEVELOPMENT ASSISTANCE
TERMS AND CONDITIONS OF LOAN ASSISTANCE
(as of 31 March 2017)**

TERMS OF ASSISTANCE

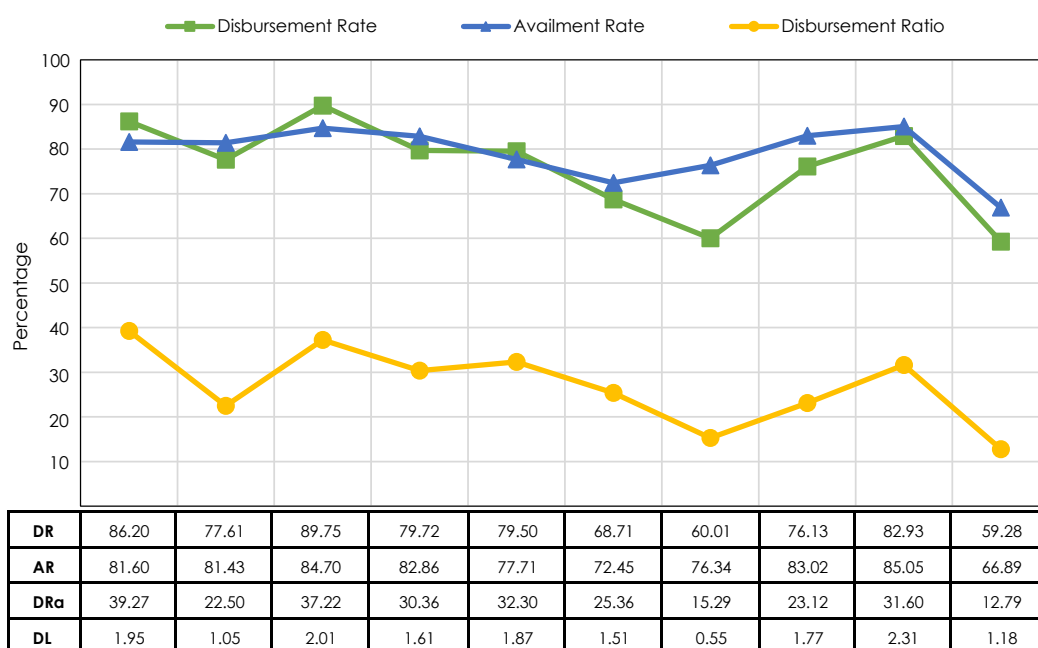
LOANS		
MULTILATERAL INSTITUTIONS		
<i>Offered Loans</i>		
Project Loans		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
Usually gives fixed rates but also has formulae for variable or revisable convertible rates.	12 to 15	1/4 or 1/3 of loan life
Loan Currency Euro		
Other Terms and Charges		
Nordic Investment Bank		
Areas of Assistance The Bank has deals with private telecommunications firms (Smart, Globe and Digital Telecommunications Philippines) as well as with government agencies (DBP and DOF-International Finance Group) NIB also co-finances with ADB, WB, Nordic Development Fund, DANIDA, SIDA, Norwegian Agency for Development Cooperation (NORAD) and Finnish International Development Agency (FINNIDA). NIB intends to finance projects that promote sustainable economic development and are of mutual interest to GOP and the NIB member countries. Loan currencies are in Euros. Other terms and charges to be determined on a case-to-case basis (commitment fee and arrangement fee).		
<i>Offered Loans</i>		
a) Sovereign (government-guarantee) loans		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
Floating or fixed (to be determined on a case-to-case basis) * Tied Loan (e.g. based on 6 months US\$ LIBOR 0.85% margin p.a.)	15-20 years	3-5 years
b) Private Sector Loans		
INTEREST RATE%	MATURITY PERIOD (Yrs.)	GRACE PERIOD (Yrs.)
Floating or fixed (to be determined on a case-to-case basis) * Tied Loan (e.g. based on 6 months US\$ LIBOR 0.85% margin p.a.)	8-10 years	3-5 years

CY 2016 ODA Portfolio Review
ODA Loans Financial Performance
(CY 2015 vs. 2016)

Financial Indicators	Newly Signed							
	Effective		Fully availed but not yet closed		Closed during the Year		Total	
	2015	2016	2015	2016	2015	2016	2015	2016
Disbursement Level	105.800	13.77	-	-	350.00	-	455.80	13.77
Program	105.800	3.63	-	-	350.00	-	455.80	3.63
Project	-	10.15	-	-	-	-	-	10.15
Disbursement Rate	N/A	12.24	-	-	100.00	-	130.23	12.24
Program	N/A	3.22	-	-	100.00	-	130.23	3.22
Project	-	N/A	-	-	-	-	-	N/A
Availment Rate	264.29	20.30	-	-	100.00	-	116.86	20.30
Program	264.29	5.34	-	-	100.00	-	116.86	5.34
Project	-	N/A	-	-	-	-	-	N/A
Disbursement Ratio	13.33	1.15	-	-	100.00	-	39.85	1.15
Program	13.33	0.38	-	-	100.00	-	70.12	0.38
Project	-	0.04	-	-	-	-	-	0.04

Financial Indicators	Continuing						Grand Total of the Portfolio	
	Ongoing		Closed		Total			
	2015	2016	2015	2016	2015	2016	2015	2016
Disbursement Level	960.59	527.60	892.74	640.60	1,853.32	1,168.21	2,309.12	1,181.98
Program	304.14	73.81	881.65	600.00	1,185.79	673.81	1,641.59	677.43
Project	656.45	453.79	11.09	40.60	667.54	494.40	667.54	504.54
Disbursement Rate	63.17	44.55	97.72	91.87	76.13	62.09	82.93	59.28
Program	69.74	59.25	98.03	100.00	88.79	92.99	97.40	80.93
Project	60.53	42.82	77.93	41.73	60.75	42.73	60.75	43.61
Availment Rate	73.01	61.67	99.36	85.78	82.80	67.55	85.05	66.94
Program	101.68	91.01	100.00	100.00	100.52	95.28	102.60	90.69
Project	64.09	55.68	93.26	72.93	66.09	58.61	66.09	58.87
Disbursement Ratio	18.33	7.30	96.64	78.09	30.06	14.52	31.60	12.79
Program	52.40	15.69	98.01	100.00	80.12	62.94	77.07	33.53
Project	14.09	6.72	45.82	18.43	14.25	7.09	12.89	6.99

CY 2016 ODA Portfolio Review
Historical ODA Loans Financial Performance
(CY 2007 - 2016)



DR - Disbursement Rate (%)
 AR - Availment Rate (%)
 DRa - Disbursement Ratio (%)
 DL - Disbursement Level (USD billion)

CY 2016 ODA Portfolio Review
Status of Ongoing NG Program Loans as of December 2016
(in US\$ M)

Loan/Project Name	Lender Type	Lender	Implementing Agency	Loan Amount	Loan Signing Date	Loan Effectivity Date	Loan Closing Date		Total Disbursed	Status
							Original	Revised		
Senior High School Support Program	Multilateral	ADB	DepEd	300.00	02/10/2015	04/22/2015	06/30/2020		175.35	Ongoing
Encouraging Investment Through Capital Market Reforms - Subprogram 1	Multilateral	ADB	DOF	300.00	12/07/2015	01/18/2016	12/31/2016		300.00	Closed
Expanding Private Participation in Infrastructure Program - Subprogram 1	Multilateral	ADB	DOF	300.00	12/07/2015	01/18/2016	12/31/2016		300.00	Closed
Social Protection Support Project	Multilateral	ADB	DSWD	400.00	09/14/2010	01/12/2011	03/31/2016	01/31/2017	398.97	Ongoing
Social Protection Support Project - Additional Financing	Multilateral	ADB	DSWD	400.00	04/29/2016	07/05/2016	06/30/2020		-	Newly Signed
Learning, Equity, and Accountability Program Support (LEAPS)	Multilateral	WB	DepEd	300.00	04/10/2014	06/24/2014	08/31/2018		29.00	Ongoing
Second Disaster Risk Management Development Policy Loan with a CAT-DDO	Multilateral	WB	DOF	500.00	01/20/2016	04/15/2016	09/30/2018		2.50	Newly Effective
Philippines Social Welfare Development and Reform Project II	Multilateral	WB	DSWD	450.00	04/29/2016	06/28/2016	12/31/2019		1.13	Newly Effective

CY 2016 ODA Portfolio Review
 Historical Data on the Commitment Fees Paid
 CY 2004 to CY 2016
 (Figures in US\$M)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Net Commitment (Project Loans Only)	10,365.11	9,508.05	8,130.13	7,538.64	8,101.97	7,899.12	8,216.49	6,857.67	6,888.00	6,710.71	6,946.37	8,350.78	9,255.49
Commitment Fees Paid	7.513	6.36	5.682	4.756	4.321	6.567	10.491	8.962	6.808	4.674	4.60	3.32	3.15
Percentage of CFs Paid to Project Loans Net Commitment (%)	0.07	0.07	0.07	0.06	0.05	0.08	0.13	0.13	0.1	0.07	0.07	0.04	0.03

CY 2016 ODA PORTFOLIO REVIEW
Cumulative CFs Paid per Project
CY 2002 to CY 2016
(Figures in PhP)

Project Title/IA/Fl	2010 & below	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	Total
ADB								
Health Sector Development Project/DOH and DOF/ADB	2,112,185.70	1,152,945.31	712,787.45	167,280.67				4,145,199.13
Integrated Coastal Resource Management Project/DENR/ADB	9,752,889.99	8,896,075.36	4,031,922.96	6,248,942.17	2,475,004.65	410,457.20	242,958.68	32,058,251.01
Agrarian Reform Communities Project II/DAR/ADB	4,577,892.16	4,227,888.81	2,061,229.01	3,924,802.88	3,756,006.39	3,414,072.34	2,922,320.73	24,884,212.32
Philippine Energy Efficiency Project/DOE/ADB	965,820.55	1,719,463.55	839,100.38	708,678.25	394,318.44			4,627,381.17
Social Protection Support/DSWD/ADB			21,485,400.64	15,482,806.40	10,187,389.87	4,890,339.80	462,319.31	52,508,256.02
Road Improvement and Institutional Development Project/DPWH/ADB			2,126,083.47	3,978,822.87	3,867,510.53	3,565,922.04	3,158,052.78	16,696,391.69
Increasing Computer Television Program I/DOF/ADB				5,230,041.25				5,230,041.25
Emergency Assistance for Relief and Recovery from Typhoon Yolanda/DOF/ADB					13,949,386.82	6,685,050.00		20,634,436.82
KALAH-I-CIDSS National Community Driven Development Program/DSWD/ADB					13,514,450.00	15,174,003.78	10,853,006.22	39,541,460.00
Local Government Finance and Fiscal Decentralization Reform Program Subprogram 1/DOF/ADB					7,045,661.71			7,045,661.71

Project Title/IA/FI	2010 & below	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	Total
Integrated Natural Resources and Environmental Management Project/DENR/ADB					6,523,780.23	6,584,447.66	6,803,526.03	19,911,753.92
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project/DOE/ADB					20,248,375.53	20,587,055.65	25,822,099.98	66,657,531.16
Credit for Better Health Care/DBP/ADB					1,347,542.47			1,347,542.47
Increasing Competitiveness for Inclusive Growth Program-Subprogram 2/DOF/ADB						15,683,360.00		15,683,360.00
Expanding Private Participation in Infrastructure Program - Subprogram 1/DOF/ADB							1,386,670.99	1,386,670.99
Encouraging Investment Through Capital Market Reforms - Subprogram 1/DOF/ADB							1,386,670.99	1,386,670.99
Social Protection Support Project - Additional Financing/DSWD/ADB							12,685,485.00	12,685,485.00
Senior High School Support Program/DepEd/ADB						13,560,800.00	14,401,158.75	27,961,958.75
Subtotal	17,408,788.40	15,996,373.03	31,256,523.91	35,741,374.49	83,309,426.64	90,555,508.47	80,124,269.46	354,392,264.40
WB								
Judicial Reform/DOJ/WB	15,860,265.76	930,836.12	343,568.67	50,565.26				17,185,235.81
Land Administration & Management Project Phase II/DENR/WB					16.49			16.49
Second Women's Health and Safe Motherhood Project/DOH/WB	10,137,225.17	1,272,042.84	969,745.52	395,710.80	304,493.33			13,079,217.66

Project Title/IA/FI	2010 & below	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	Total
National Support for Basic Education/DepEd/WB	60,532,284.34	3,335,972.75	1,042,812.43	79,796.67				64,990,866.19
National Program Support for Tax Administration/BIR/WB	4,129,385.20	937,317.99	766,514.24	544,740.80	51,033.12			6,428,991.35
Mindanao Rural Development Project-Phase 2/DA/WB	30,340,256.15	7,279,011.65	5,617,501.39	1,495,371.07	1,937,099.75	407,331.79		47,076,571.80
National Program Support for Environment and Natural Resources Management Project/DENR/ WB	14,919,291.44	3,292,224.51	2,380,237.31	405,807.00				20,997,560.26
Cebu Bus Rapid Transit Project/DOTC/WB							2,155,545.00	2,155,545.00
Cebu Bus Rapid Transit Project/DOTC/WB						1,905,031.00		1,905,031.00
Subtotal	135,918,708.06	17,047,405.86	11,120,379.56	2,971,991.60	2,292,626.20	2,312,362.79	2,155,545.00	173,819,035.56
JICA								
Post Ondoy and Pepeng Short-term Infrastructure Rehabilitation Project/DPWH/JICA		1,537,085.20	1,833,867.74	529,952.85				3,900,905.79
Road Upgrading and Preservation Project/DPWH/JICA		3,289,937.46	20,834,833.81	16,672,234.59	16,148,027.12	13,557,274.83	13,473,397.91	83,975,705.72
Forest Land Management Project/DENR/JICA			717,116.38	3,859,376.64	3,832,975.89	3,342,973.45	3,852,084.22	15,604,526.58
Central Luzon Link Expressway/DPWH/JICA			1,772,693.97	9,730,173.19	9,703,955.54	8,550,503.37	9,991,956.44	39,749,282.51
Arterial Road Bypass Project Phase 2/DPWH/JICA			357,011.72	1,949,637.51	1,926,706.77	1,533,414.41	1,396,037.01	7,162,807.42
Mindanao Sustainable Agrarian and Agriculture Development Project/DAR, DPWH, and NIA/JICA			471,479.25	2,464,061.85	2,080,710.50	1,638,806.91	1,845,269.80	8,500,328.31

Project Title/IA/Fl	2010 & below	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	Total
Pasig-Marikina River Channel Improvement Project Phase II/DPWH/JICA			920,407.52	5,052,040.95	6,490,425.94	3,535,062.11		15,997,936.52
Pasig-Marikina River Channel Improvement Project Phase III/DPWH/JICA							2,700,141.72	2,700,141.72
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River/DPWH/JICA			586,802.27	3,220,910.69	1,625,911.32	2,745,388.89	3,094,267.13	11,273,280.30
National Irrigation Sector Rehabilitation and Improvement Project/NIA and PHILRICE/JICA			481,121.64	2,611,424.97	2,563,701.18	2,153,604.97	2,393,631.66	10,203,484.42
New Bohol Airport Construction and Sustainable Environment Protection Project/DOTC/JICA				741,424.36	4,608,067.32	3,846,941.06	3,893,769.06	13,090,201.80
Capacity Enhancement of Mass Transit Systems in Metro Manila/DOTC/JICA					21,420,090.68	16,357,757.58	18,922,784.02	56,700,632.28
Environmental Development Project/DBP/JICA					5,568,752.56			5,568,752.56
Logistics Infrastructure Development Project/DBP/JICA					5,598,572.05			5,598,572.05
Agriculture Credit Support Project/LBP/JICA					2,166,653.44			2,166,653.44
Subtotal		4,827,022.66	27,975,334.30	46,831,237.60	83,734,550.31	57,261,727.58	61,563,338.97	282,193,211.42
Others								
Agno River Integrated Irrigation Project/DA and NIA/China	5,964,077.81	11,638,014.04	6,102,064.31	2,810,479.51	1,240,740.99			27,755,376.66
Tulay ng Pangulo Para sa Kaunlarang Pang-agraryo Project/DAR/France	127,971,980.30	113,561,606.38	95,087,778.93	56,876,387.55	24,643,415.05			418,141,168.21
Mindanao Basic Improvement/DILG/Austria			1,762,328.84	758,898.64	30,735.72			2,551,963.20

Project Title/IA/Fl	2010 & below	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016	Total
Greater Maritime Access (GMA) Ports/DOTC/France	89,356,301.43	98,824,143.75	80,296,119.54	29,825,971.12				298,302,535.84
Mega Bridges for Urban and Rural Development/DPWH/France	112,363,604.50	40,777,543.28	28,956,533.59	20,263,899.80	9,270,902.45			211,632,483.62
Bridge Construction/Replacement Project/DPWH/Spain	241,998.85	559,283.10	99,023.46	6,522.19	3,657.57			910,485.17
Expansion of Dual Education and Training Project/TESDA/KFW	4,375,695.19	1,353,866.01	981,036.88	711,888.44				7,422,486.52
Expansion of Dual Education and Training Project/TESDA/KFW	948,961.34	418,334.88		199,305.86				1,566,602.08
Disaster Risk Reduction and Management Facility/DND, DOST, HLURB, CCC, DILG/France							993,088.52	993,088.52
Health Sector Reform Agenda/DOH/Germany					338,129.17	188,389.98	93,476.64	619,995.79
Community Based Forest and Mangrove Management Project/DENR/Germany					139,518.55	10,142.35		149,660.90
Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2/DILG/Austria							1,298,029.70	1,298,029.70
Cebu Bus Rapid Transit Project/DOTC/France						1,422,007.96	4,004,821.93	5,426,829.89
Subtotal	341,222,619.42	267,132,791.44	213,284,885.55	111,453,353.10	35,667,115.99	1,620,540.29	6,389,416.79	976,770,706.10
Grand Total	494,550,115.88	305,003,592.99	283,637,123.32	196,997,956.79	205,003,719.14	151,750,139.13	150,232,570.22	1,787,175,217.48

CY 2016 ODA Portfolio Review
Commitment Fees Paid by Implementing Agency
(CY 2012 to CY 2016)
(Figures in US\$M)

Implementing Agency	CY 2012		CY 2013		CY 2014		CY 2015		CY 2016	
	Amount	(%) Share	Amount	(%) Share	Amount	(%) Share	Amount	(%) Share	Amount	(%) Share
ASFPD-FMO	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BIR	0.018	0.270	0.013	0.270	0.001	0.025	0.000	0.000	0.000	0.000
DA	0.206	3.020	0.034	0.730	0.044	0.953	0.009	0.272	0.000	0.000
DAR	2.298	33.750	1.498	32.060	0.685	14.872	0.111	3.344	0.100	3.169
DBP	0.000	0.000	0.000	0.000	0.279	6.067	0.000	0.000	0.000	0.000
DENR	0.176	2.580	0.254	5.430	0.293	6.360	0.228	6.887	0.231	7.344
DepEd	0.025	0.360	0.002	0.040	0.000	0.000	0.288	8.670	0.299	9.496
DILG	0.000	0.000	0.018	0.390	0.001	0.015	0.000	0.000	0.027	0.843
DOE	0.020	0.290	0.016	0.340	0.465	10.098	0.449	13.536	0.538	17.103
DOF	0.000	0.000	0.127	2.710	0.475	10.309	0.483	14.551	0.058	1.854
DOH	0.090	1.320	0.014	0.300	0.015	0.316	0.004	0.123	0.002	0.063
DOTr	1.944	28.560	0.735	15.730	0.583	12.655	0.519	15.644	0.614	19.502
DPWH	1.364	20.030	1.451	31.060	1.097	23.839	0.740	22.310	0.716	22.754
DSWD	0.506	7.430	0.365	7.820	0.534	11.597	0.439	13.228	0.491	15.604
LBP	0.000	0.000	0.000	0.000	0.048	1.050	0.000	0.000	0.000	0.000
LLDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NIA	0.155	2.270	0.129	2.760	0.085	1.844	0.048	1.437	0.051	1.613
NorthRail	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
PRRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SC	0.008	0.120	0.001	0.030	0.000	0.000	0.000	0.000	0.000	0.000
TESDA	0.000	0.000	0.016	0.340	0.000	0.000	0.000	0.000	0.000	0.000
Multi-agency (DND, DOST, HLURB, CCC, DILG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.021	0.654
TOTAL	6.808	100.000	4.673	100.000	4.603	100.000	3.316	100.000	3.147	100.000

CY 2016 ODA Portfolio Review
Cumulative Commitment Fees Incurred by Projects with Active Loans as of Year-end 2016
(Figures in US\$M)

	Project/ IA/ DP	2010	2011	2012	2013	2014	2015	2016	Total
1	Social Protection Support Project/ DSWD/ ADB	-	0.465	0.506	0.365	0.231	0.109	0.265	1.940
2	Road Upgrading and Preservation Project/ DPWH/ GOJ-JICA	-	0.073	0.496	0.396	0.361	0.300	0.286	1.912
3	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project/ DOE/ ADB	-	-	-	-	0.456	0.449	0.538	1.443
4	Capacity Enhancement of Mass Transit Systems in Metro Manila/ DOTC/ GOJ-JICA	-	-	-	-	0.479	0.362	0.401	1.242
5	Central Luzon Link Expressway Project/ DPWH/ GOJ-JICA	-	-	0.043	0.231	0.217	0.189	0.212	0.892
6	KALAHI-CIDSS National Community Driven Development Program/ DSWD/ ADB & WB	-	-	-	-	0.303	0.330	0.226	0.860
7	Senior High School Support Program/ DepEd/ ADB	-	-	-	-	-	0.288	0.299	0.586
8	Environmental Development Project/ DBP/ GOJ-JICA	0.445	-	-	-	0.124	-	-	0.569
9	Agrarian Reform Communities Project II/ DAR/ADB & OFID	0.103	0.098	0.048	0.093	0.085	0.075	0.061	0.562
10	Logistics Infrastructure Development Project/ DBP/ GOJ-JICA	0.159	0.227	-	-	0.125	-	-	0.511
11	Integrated Natural Resources and Environmental Management Project/ DENR/ ADB & IFAD	-	-	-	-	0.147	0.145	0.144	0.437
12	Support for Strategic Local Development and Investment Project/ LBP/ WB	0.230	0.174	-	-	-	-	-	0.404
13	Road Improvement and Institution Development Project/ DPWH/ ADB & OFID	-	-	0.052	0.092	0.087	0.078	0.066	0.375
14	Forestland Management Project/ DENR/ GOJ-JICA	-	-	0.017	0.092	0.086	0.074	0.082	0.350
15	New Bohol Airport Construction and Sustainable Environment Protection Project/ DOTC/ GOJ-JICA	-	-	-	0.017	0.103	0.085	0.083	0.288
16	Pasig-Marikina River Channel Improvement Project Phase III/ DPWH/ GOJ-JICA	-	-	0.022	0.120	-	0.078	0.057	0.278
17	Agriculture Credit Support Project/ LBP/ GOJ-JICA	0.092	0.125	-	-	0.048	-	-	0.265
18	Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River/ DPWH/ GOJ-JICA	-	-	0.014	0.077	0.037	0.061	0.066	0.253
19	National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)/ NIA/ GOJ-JICA	-	-	0.012	0.062	0.057	0.048	0.051	0.229
20	Cebu Bus Rapid Transit Project/ DOTC/ WB & France	-	-	-	-	-	0.072	0.130	0.202
21	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)/ DAR/ GOJ-JICA	-	-	0.011	0.059	0.047	0.036	0.039	0.192
22	Arterial Road Bypass Project, Phase II (ARBP II)/ DPWH/ GOJ-JICA	-	-	0.009	0.046	0.043	0.034	0.030	0.162
24	Encouraging Investment Through Capital Market Reforms - Subprogram 1/DOF/ADB	-	-	-	-	-	-	0.029	0.029
24	Expanding Private Participation in Infrastructure Program - Subprogram 1/DOF/ADB	-	-	-	-	-	-	0.029	0.029
25	Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2/DILG/Austria	-	-	-	-	-	-	0.027	0.027
26	Disaster Risk Reduction and Management Facility/DND, DOST, HLURB, CCC, DILG/France	-	-	-	-	-	-	0.021	0.021
27	Community Based Forest and Mangrove Management Project/ DENR/ Germany	-	-	0.006	0.005	0.003	0.000	-	0.014
28	Health Sector Reform Project/ DOH/ Germany	-	-	-	-	0.008	0.004	0.002	0.014

*Projects that did not incur any commitment fees were excluded

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Commitment Fees Incurred by Projects in CY 2016 due to Implementation Delays
(Figures in US\$M)

	Project/ IA/ DP	Due to Delay	Due to Cost of Financing	Total
1	Cebu Bus Rapid Transit Project/ DOTr/ WB	-	0.045	0.045
2	Integrated Coastal Resources Management Project/ DENR/ ADB	-	0.005	0.005
3	Agrarian Reform Communities Project II/ DAR/ ADB	0.034	0.027	0.061
4	Social Protection Support Project/ DSWD/ ADB	-	0.010	0.010
5	Road Improvement and Institution Development Project/ DPWH/ ADB	0.019	0.047	0.066
6	Integrated Natural Resources and Environmental Management Project/ DENR/ ADB	0.057	0.087	0.144
7	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project/ DOE/ ADB	0.336	0.113	0.448
8	KALAHI-CIDSS National Community Driven Development Program/ DSWD/ ADB	0.193	0.033	0.226
9	Senior High School Support Program/ DepEd/ ADB	-	0.299	0.299
10	Expanding Private Participation in Infrastructure Program - Subprogram 1/ DOF/ ADB	-	0.029	0.029
11	Encouraging Investment Through Capital Market Reforms - Subprogram 1/ DOF/ ADB	-	0.029	0.029
12	Social Protection Support Project - Additional Financing/ DSWD/ ADB	0.171	0.084	0.255
13	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project/ DOE/ ADB	0.028	0.063	0.090
14	Health Sector Reform Project/ DOH/ Germany	0.002	-	0.002
15	Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2/ DILG/ Austria	-	0.027	0.027
16	Cebu Bus Rapid Transit Project/ DOTr/ France	-	0.085	0.085
17	Road Upgrading and Preservation Project/ DPWH/ GOJ-JICA	0.205	0.081	0.286
18	Forestland Management Project/ DENR/ GOJ-JICA	0.033	0.049	0.082
19	Central Luzon Link Expressway Project/ DPWH/ GOJ-JICA	0.153	0.059	0.212
20	Arterial Road Bypass Project, Phase II (ARBP II)/ DPWH/ GOJ-JICA	0.018	0.012	0.030
21	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)/ DAR/ GOJ-JICA	0.024	0.016	0.039
22	Pasig-Marikina River Channel Improvement Project Phase III/ DPWH/ GOJ-JICA	0.054	0.003	0.057
23	Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River/ DPWH/ GOJ-JICA	0.038	0.028	0.066
24	National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)/ NIA/ GOJ-JICA	0.035	0.016	0.051
25	Capacity Enhancement of Mass Transit Systems in Metro Manila/ DOTr/ GOJ-JICA	0.136	0.266	0.401
26	New Bohol Airport Construction and Sustainable Environment Protection Project/ DOTr/ GOJ-JICA	0.022	0.060	0.083
27	Disaster Risk Reduction and Management Facility/ DND, DOSt, HLURB, CCC, DILG/ France	-	0.021	0.021
	TOTAL	1.556	1.590	3.147

*Projects that did not incur any commitment fees were excluded

CY 2016 ODA Portfolio Review
Physical Status of Projects as of December 2016

Project	IA	DP	Sector	Physical Status as of December 2016	Change in Physical Status*	Target	Actual	Slippage
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	DA	IFAD	AAR&NR	Behind Schedule	Newly effective in 2016	36.00	8.00	(28.00)
Philippine Rural Development Project	DA	WB	AAR&NR	On Schedule	Same	47.00	45.00	(2.00)
Rapid Food Production Enhancement Programme	DA	IFAD	AAR&NR	On Schedule	Same	100.00	100.00	-
Second Cordillera Highland Agricultural Resource Management Project	DA	IFAD	AAR&NR	On Schedule	Same	100.00	98.00	(2.00)
Agrarian Reform Communities Project II	DAR	ADB, OFID	AAR&NR	Behind Schedule	Same	54.00	34.00	(20.00)
Agrarian Reform Infrastructure Support Project III	DAR	GOJ-JICA	AAR&NR	On Schedule	Same	100.00	95.43	(4.57)
Convergence on Value Chain Enhancement for Rural Growth and Empowerment	DAR	IFAD	AAR&NR	Behind Schedule	Newly effective in 2016	Project at start-up phase		
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	DAR	Italy	AAR&NR	Behind Schedule	Same	27.25	6.20	(21.05)
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	DAR	GOJ-JICA	AAR&NR	Behind Schedule	Same	79.77	35.57	(44.20)
Environmental Development Project	DBP	GOJ-JICA	Infra	Closed	Closed	N/A	100.00	N/A
Logistics Infrastructure Development Project	DBP	GOJ-JICA	Infra	Closed	Closed	N/A	67.82	N/A
Community Based Forest and Mangrove Management Project	DENR	Germany	AAR&NR	Completed	Completed	100.00	100.00	-
Forestland Management Project	DENR	GOJ-JICA	AAR&NR	Behind Schedule	Declined	59.00	31.00	(28.00)
Integrated Natural Resources and	DENR	ADB, IFAD	AAR&NR	Behind Schedule	Same	24.00	7.00	(17.00)
Learning, Equity, and Accountability Program Support (LEAPS)	DepEd	WB	SR&CD	On Schedule	Same	58.00	58.00	-
Senior High School Support Program	DepEd	ADB	SR&CD	On Schedule	Same	Not available		
Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2	DILG	Austria	GID	Behind Schedule	Newly effective in 2016	Not available		
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	DOE	ADB	Infra	Behind Schedule	Same	Not available		
Health Sector Reform Project	DOH	Germany	SR&CD	Completed	Completed	Not available		

Project	IA	DP	Sector	Physical Status as of December 2016	Change in Physical Status*	Target	Actual	Slippage
Capacity Enhancement of Mass Transit Systems in Metro Manila	DOTr	GOJ-JICA	Infra	Behind Schedule	Same	54.54	41.92	(12.62)
Cebu Bus Rapid Transit Project	DOTr	WB, France	Infra	Behind Schedule	Same	Not available		
Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	DOTr	Korea	Infra	Completed	Completed	100.00	100.00	-
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	DOTr	GOJ-JICA	Infra	On Schedule	Same	23.20	23.20	-
New Bohol Airport Construction and Sustainable Environment Protection Project	DOTr	GOJ-JICA	Infra	Behind Schedule	Declined	51.17	14.27	(36.90)
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	DOTr	GOJ-JICA	Infra	On schedule	Same	99.70	92.50	(7.20)
North-South Commuter Railway Project (Malolos-Tutuban)	DOTr	GOJ-JICA	Infra	On schedule	Newly effective in 2016	Not available		
Puerto Princesa Airport Development Project	DOTr	Korea	Infra	On Schedule	Same	84.24	83.23	(1.01)
Arterial Road Bypass Project, Phase II (ARBP II)	DPWH	GOJ-JICA	Infra	On Schedule	Same	73.48	70.43	(3.05)
Central Luzon Link Expressway Project	DPWH	GOJ-JICA	Infra	Behind Schedule	Same	5.11	1.55	(3.56)
Davao City Bypass Construction Project (Southern and Center Section)	DPWH	GOJ-JICA	Infra	On Schedule	Same	Under DED stage		
Flood Risk Management Project for Cagayan de Oro River	DPWH	GOJ-JICA	Infra	On Schedule	Same	Under DED stage		
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	DPWH	GOJ-JICA	Infra	Behind schedule	Same	14.19	10.78	(3.41)
Gapan-San Fernando-Olongapo Road Project, Phase II	DPWH	Korea	Infra	Completed	Completed	100.00	100.00	-
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	DPWH	Korea	Infra	On Schedule	Same	Under DED stage		
Metro Manila Interchange	DPWH	GOJ-JICA	Infra	On Schedule	Same	Under DED stage		
Metro Manila Priority Bridges Seismic Improvement Project	DPWH	GOJ-JICA	Infra	On Schedule	Same	Ongoing procurement for the consulting services for DED, tender assistance, and capacity development		

Project	IA	DP	Sector	Physical Status as of December 2016	Change in Physical Status*	Target	Actual	Slippage
National Road Improvement Management Project Phase II	DPWH	WB	Infra	Completed	Completed	89.93	90.97	1.04
Pangul Bay Bridge Project	DPWH	Korea	Infra	On Schedule	Newly effective in 2016	Ongoing procurement for the consulting service for the conduct of conceptual design and construction supervision		
Pasig-Marikina River Channel Improvement Project Phase III	DPWH	GOJ-JICA	Infra	Ahead of schedule	Improved	87.21	89.63	2.42
Road Improvement and Institutional Development Project	DPWH	ADB, OFID	Infra	On Schedule	Improved	62.61	61.31	(1.30)
Road Upgrading and Preservation Project	DPWH	GOJ-JICA	Infra	Behind Schedule	Declined	44.48	34.41	(10.07)
Samar Pacific Coastal Road Project	DPWH	Korea	Infra	On Schedule	Improved	DED was completed. Construction supervision and civil works are scheduled to start in June 2017.		
KALAH-I-CIDSS National Community Driven Development Program	DSWD	ADB, WB	SR&CD	On Schedule	Same	50.00	47.00	(3.00)
Philippines Social Welfare Development and Reform Project II	DSWD	WB	SR&CD	On Schedule	Newly effective in 2016	Not available		
Social Protection Support Project	DSWD	ADB	SR&CD	On Schedule	Same	Not available		
Agriculture Credit	LBP	GOJ-JICA	AAR&NR	Behind Schedule	Declined	Not available		
Metro Manila Wastewater Management Project	LBP	WB	Infra	Behind Schedule	Same	70.91	39.12	(31.79)
Support for Strategic Local Development and Investment Project	LBP	WB	Infra	Closed	Closed	96.07	100.00	3.93
Provincial Towns Water Supply Programme III	LWUA	Germany	Infra	Closed loan with incomplete outputs	Same	100.00	76.00	(24.00)
Angat Water Transmission Improvement Project	MWSS	ADB	Infra	Behind Schedule	Newly effective in 2016	4.14	2.84	(1.30)
Jalaur River Multipurpose Irrigation Project, Phase II	NIA	Korea	AAR&NR	Behind Schedule	Same	62.15	13.62	(48.53)
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	NIA	GOJ-JICA	AAR&NR	Behind Schedule	Same	78.56	20.06	(58.50)
Participatory Irrigation Development Project	NIA	WB	AAR&NR	Behind Schedule	Same	100.00	85.59	(14.41)

*Comparison of CY 2015 versus CY 2016 physical status

CY 2016 ODA Portfolio Review
Physical Status of Grants as of December 2016

	Project Title	IA	DP	Sector	Physical Status
1	KALAH CIDD-NCDDP - Additional Financing	DSWD	ADB	SRCD	On-schedule
2	Water District Development Sector	LWUA	ADB	Infra	On-schedule
3	Integrated Natural Resources and Environmental Management	DENR	ADB	AAR&NR	Behind Schedule
4	Integrated Natural Resources and Environmental Management	DENR	ADB	AAR&NR	Behind Schedule
5	Market Transformation through Energy Efficient Electric Vehicles Project	DOE	ADB	Infra	Behind Schedule
6	Promoting Partnerships and Innovation in Poor and Underserved Communities	NHA	ADB	SRCD	Completed
7	Typhoon Haiyan (Yolanda)	DOF	ADB	SRCD	Completed
8	Emergency Assistance and Early Recovery for Poor Municipalities Affected by Typhoon Yolanda	DSWD	ADB	AAR&NR	Behind Schedule
9	Strengthening Public-Private Partnerships in the Philippines	PPP Center	ADB	GID	Behind Schedule
10	Results-Oriented Strategic Planning and Development Management For Inclusive Growth	NEDA	ADB	GID	Completed
11	Support to Local Government Revenue Generation and Land Administration Reform	DOF	ADB	GID	Completed
12	Climate Resilience and Green Growth in Critical Watersheds	CCC	ADB	AAR&NR	Behind Schedule
13	Enhancing Rural Enterprise and Rural Employment Project	BOI	ADB	SRCD	Behind Schedule
14	Support for Social Protection Reform	DSWD	ADB	SRCD	Completed
15	Enhancing Social Protection through Community-Driven Development Approach	DSWD	ADB	SRCD	Behind Schedule
16	Strengthening Knowledge-Based Economic and Social Development	DOF	ADB	SRCD	Completed
17	Enhancing Capacities for the KALAH-CIDSS National Community-Driven Development Project	DSWD	ADB	SRCD	Behind Schedule
18	Support for Post Typhoon Yolanda Disaster Needs Assessment and Response	DP-Implemented	ADB	AAR&NR	Completed
19	Capacity Building for Microinsurance	DOF	ADB	IT&T	Behind Schedule
20	Improving Competitiveness in Tourism	DOT	ADB	IT&T	Behind Schedule
21	Employment Facilitation for Inclusive Growth	DOLE	ADB	SRCD	Behind Schedule
22	Local Government Finance and Fiscal Decentralization Reform Program	DILG	ADB	GID	Behind Schedule
23	Capacity Development to Support Regulation & Oversight at Insurance Commission	IC	ADB	IT&T	Completed
24	Strengthening Evaluation and Fiscal Cost Management of Public Private Partnerships	PPP Center, DOF, NEDA	ADB	GID	Behind Schedule
25	Strengthening Treasury Operations and Capital Market Reform	BTr	ADB	IT&T	On-schedule
26	Improving National Roads for Inclusive Growth in Mindanao Project	DPWH	ADB	Infra	Completed
27	Metro Manila Water and Sanitation Development Project	MWSS	ADB	Infra	Behind Schedule
28	Research and Development Technical Assistance on Unlocking Innovation for Development	DSWD	ADB	SRCD	On-schedule
29	FORTALEZA: Institutional Strengthening of the Commission on Human Rights in the Philippines	CHR	AECID	GID	Completed
30	Mainstreaming Peace and Development in Local Governance in the Philippines	OPAPP	AECID	GID	Behind schedule
31	Institutional Strengthening of Local and National Governance and Economic Empowerment and Human Rights with a Gender Perspective: Implementation of the Magna Carta for Women	PCW	AECID	GID	Completed
32	Achieving Sustainable Urban Development (ASUD) in the Philippines	UN HABITAT	AECID	SRCD	Completed
33	Strengthening the Capacities of Philippine Local Governments in Disaster Risk Reduction	DILG	AECID	GID	On-schedule
34	PROWATER: Joint Programme on Promoting Water and Sanitation Access, Integrity, Empowerment, Rights and Resiliency.	DILG	AECID	Infra	Behind schedule
35	"Strengthening Capacities for 1000" in Community Development and DRR.	DSWD	AECID	SRCD	On-schedule
36	Inclusive Development for All: Consolidating the Benefits of Peace in Communities Affected by Armed Conflicts.	OPAPP	AECID	SRCD	Behind schedule
37	Enhancement of Academic Course Offering Supporting the Department of Education in the Reintroduction of Spanish Language in Secondary Education	DepEd	AECID	SRCD	On-schedule
38	Project Go-Just Human Rights-CHR.	CHR	AECID	GID	On-schedule
39	Project Go-Just Human Rights-HCHR.	ARMM	AECID	GID	On-schedule
40	Global Initiative Safe Cities Metro Manila	UN WOMEN with Gov. of Quezon City	AECID	SRCD	On-schedule
41	Safe Cities	UN WOMEN	AECID	SRCD	Completed
42	Increased Educational Opportunities for Filipinos by Supporting the Department of Education to Reintroduce Spanish at the Secondary Schools, Phase 2	DepEd	AECID	SRCD	On-schedule
43	Disaster Risk Management and Institutional Strengthening - EU funded through Asia Investment Facility	DILG	AFD	GID	On-Schedule
44	Feasibility Study: Development of Rural Electrification in the Philippines – Development of a Pilot-Project in Masbate	DOE, NEA, NPC	AFD	Infra	Completed
45	Project Grant: Improving Living Conditions of Populations Affected by the Increasing Number and Density of Typhoons in the Philippines	LGU	AFD	Infra	On-Schedule
46	Integrating Ecological Footprint & Bio-capacity Frameworks into Climate resilient land use and local development planning (Global Footprint Network)	CCC	AFD	AAR&NR	Completed
47	Key Procurement Activities related to the launch of DRM-IS	DILG	AFD	AAR&NR	Completed

Project Title		IA	DP	Sector	Physical Status
48	Building coastal resilience for disaster risk reduction and climate change adaptation in small islands integrating green-grey infrastructure (NGO support)	LGUs, DILG, DENR	AFD	AAR&NR	On-Schedule
49	NGO Support - Child abuse prevention, advocacy actions for Children's rights, protection and reinsertion of mistreated and sexually abused girls in the western Visayas region in the Philippines	DSWD	AFD	SRCD	On-schedule
50	Multi-country project: Promoting sustainable social microfinance for vulnerable populations (project implemented in five countries in South East Asia and Western Africa, including the Philippines)	SEED Center Philippines	AFD	SRCD	On-schedule
51	Analytical review of the AFD Decentralisation portfolio in the Philippines	DP-Implemented	AFD	GID	On-Schedule
52	AADCP II (Asean-Australia Development Cooperation Program)	DP-Implemented	Australia-DFAT	IT&T	On-Schedule
53	AAPTIP Australia Asia Program to Combat Trafficking in Persons (TIP)	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
54	Agricultural Extension in Western Mindanao	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
55	ALA Scholarships 2011 Intake	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
56	All Children Reading	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
57	Aid for Trade Training, Consultancies and Evaluation	DP-Implemented	Australia-DFAT	IT&T	On-Schedule
58	APEC Secretariat Support	DP-Implemented	Australia-DFAT	GID	On-Schedule
59	ASEAN Food Security Policy Partnership	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
60	ATO Philippines AEOI Pilot	DP-Implemented	Australia-DFAT	GID	On-Schedule
61	AusAID Development Research Awards Scheme 2012	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
62	AusAID The Asia Foundation Partnership Philippines	DP-Implemented	Australia-DFAT	GID	On-Schedule
63	AusAID's Australia Awards - 2013 Intake	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
64	AusAID's Australia Awards - 2014 Intake	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
65	Australia Award: Endeavour Scholarships and Fellowships	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
66	Australia Awards Scholarships - Intake 2015	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
67	Australia Awards Scholarships - Intake 2016	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
68	Australian Development Awards -2012 Intake	DP-Implemented	Australia-DFAT	GID	On-Schedule
69	Australian Scholarships Management	DP-Implemented	Australia-DFAT	GID	On-Schedule
70	Australia-WB Philippines Development Fund	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
71	AVID - Austraining Scope Global	DP-Implemented	Australia-DFAT	SRCD	Completed
72	AVID - Australian Red Cross	DP-Implemented	Australia-DFAT	SRCD	Completed
73	Basic Education Assistance for ARMM	DepEd	Australia-DFAT	SRCD	On-Schedule
74	Basic Education Sector Transformation (BEST) Program	DepEd	Australia-DFAT	SRCD	On-Schedule
75	Building Disaster Resilience of Manila Communities	DP-Implemented	Australia-DFAT	AAR&NR	Completed
76	Community-Based Climate Change Action Grants	DP-Implemented	Australia-DFAT	AAR&NR	Completed
77	Capacity Building Work stream	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
78	Coral Triangle Initiative - Scientific Research	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
79	Developing Vegetable and Fruit Value Chains	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
80	Direct Aid Program (DAP) 2015-16	DP-Implemented	Australia-DFAT	GID	Completed
81	Disease Management Strategies for Papaya Fruit	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
82	EAS Disaster Management: Support to EMA	DP-Implemented	Australia-DFAT	SRCD	Completed
83	Enhancing Education - Scholarships 2011 Intake	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
84	DFAT-CBM Australia Partnership	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
85	Education Pathways for Peace in Mindanao (PATHWAYS)	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
86	Extractives Global Programmatic Support	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
87	Fraud Risk Management (FRB) Administer Exps	DP-Implemented	Australia-DFAT	GID	Completed
88	Giant Grouper Aquaculture in Vietnam and the Philippines	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
89	Governance and Economic Research	DP-Implemented	Australia-DFAT	GID	Completed
90	Government Partnerships for Development.v2015.2	DP-Implemented	Australia-DFAT	GID	On-Schedule
91	Grow Asia (World Economic Forum)	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
92	Human Resource Organizational Development Facility	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
93	Improving the Production and Competitiveness of Australian and Philippines Pig Production through Better Health and Disease Control	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
94	Improving Watershed Rehabilitation Outcomes	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
95	Integrated Management of Fusarium Wilt in Banana Crops	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
96	International Participation in Graduate Training	DP-Implemented	Australia-DFAT	SRCD	Completed
97	Humanitarian Capability and Training 2015-2016	DP-Implemented	Australia-DFAT	GID	Completed
98	Impact Investing South East Asia	DP-Implemented	Australia-DFAT	IT&T	On-Schedule
99	Improved postharvest management of fruit and vegetables in the southern Philippines	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
100	KALAH-CIDSS (Improving Access to Early Learning through Community-Led Approach Project)	DSWD	Australia-DFAT	SRCD	Closed with Incomplete Outputs
101	Manila Program Support Unit	DP-Implemented	Australia-DFAT	GID	On-Schedule
102	Peace Building in Conflict-Affected Mindanao	OPAPP	Australia-DFAT	GID	On-Schedule
103	Philippine Economic Growth	DENR	Australia-DFAT	GID	Completed
104	Philippine Research Initiative	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
105	Philippine Social Protection	DP-Implemented	Australia-DFAT	SRCD	On-Schedule
106	Philippines - Disaster Response Strengthening	DP-Implemented	Australia-DFAT	SRCD	Completed
107	Philippines: Disaster and Climate Risks Management	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
108	Polio and Routine Immunization	DP-Implemented	Australia-DFAT	SRCD	Completed
109	Provincial Road Management Facility (PRMF)	DILG	Australia-DFAT	Infra	Completed
110	Provision of Support For the DSWD Technical Assistance Facility For Social Protection	DSWD	Australia-DFAT	SRCD	Completed
111	Public Financial Management Program Phase 2	NEDA	Australia-DFAT	GID	Completed
112	Research and Development of Integrated Crop Management for Mango Production	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
113	Scholarships Programs	DP-Implemented	Australia-DFAT	GID	On-Schedule
114	Sea Cucumber Production and Management Systems	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
115	Stop Transboundary Animal Disease and Zoonoses	LGU	Australia-DFAT	AAR&NR	On-Schedule
116	Supporting Philippines Infrastructure Connectivity (CONNECTED)	DP-Implemented	Australia-DFAT	Infra	On-Schedule

	Project Title	IA	DP	Sector	Physical Status
117	Sustainable Vegetable Production - Philippines	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
118	Technical Assistance Facility (TAF) in Support of the Government of the Philippines Peace, Security and Development Agenda	OPAPP	Australia-DFAT	GID	Completed
119	Tropical Tree Fruit Research and Development in the Philippines	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
120	UN Maternal and Neonatal Mortality Reduction	DP-Implemented	Australia-DFAT	SRCD	Completed
121	Trade and Inclusive Economic Growth Facility	DTI	Australia-DFAT	IT&T	On-Schedule
122	Vegetables Integrated Management Philippines	DP-Implemented	Australia-DFAT	AAR&NR	On-Schedule
123	Water and Sanitation Initiative Global Programming	DP-Implemented	Australia-DFAT	Infra	On-Schedule
124	Weedy Rice in the Philippines and Vietnam	DP-Implemented	Australia-DFAT	AAR&NR	Completed
125	Fostering Inclusive Growth	PPP TA: NEDA; PPP Center : DOF; Tourism TA: DOT, Employment TA: DOLE	Canada-DFAT	GID	behind schedule
126	Restoring, Empowering and Protecting (REAP) Livelihoods Post Haiyan	UP Visayas, BFAR, Northern Iloilo Polytechnic State College, Central Philippines University and Western Visayas University	Canada-DFAT	SRCD	On-schedule
127	Typhoon Haiyan Reconstruction Assistance	DA, DTI, DSWD	Canada-DFAT	SRCD	On-schedule
128	Bagong Araw Philippines: Rebuilding through Microinsurance and Women's Microenterprises (PREMIUM)	IC	Canada-DFAT	SRCD	On-schedule
129	Sustainable Economic Growth for the Women and Men Affected by Typhoon Haiyan in Leyte and Samar	DTI, DA, PCA, DENR, DOST, DOLE, Visayas State University EcoFARMI, UP Los Baños	Canada-DFAT	SRCD	On-schedule
130	Philippines Program Support Facility 001	DOF	Canada-DFAT	GID	On-schedule
131	Knowledge-Based Initiative Phase II	DOF	Canada-DFAT	GID	On-schedule
132	Agribusiness Development	DA	Canada-DFAT	AAR&NR	behind schedule
133	Supporting Women's Economic Empowerment	PCW	Canada-DFAT	IT&T	On-schedule
134	Local Governance Support Program for Economic Development	DILG	Canada-DFAT	GID	Completed
135	CESO-VCP 2015-2020	DTI	Canada-DFAT	IT&T	On-schedule
136	Philippine-Sino Center for Agricultural Technology (PhilSCAT) Technical Cooperation Phase II	DA	China	AAR&NR	On-Schedule
137	Addressing Maternal, Neonatal and Child Health and Nutrition Needs of Indigenous Peoples and Other Disadvantaged Communities in Mindanao	NCIP	EU	SRCD	Completed
138	Mindanao Trust Fund	BDA	EU	GID	On-Schedule
139	EU-Philippines Justice Support Programme II: "Justice for All"	DILG	EU	GID	Completed
140	Support to the LGUs for More Effective and Accountable Public Finance Management	DILG	EU	GID	Completed
141	Health Policy Support Program - Phase 2	DOH	EU	SRCD	On-Schedule
142	Health Sector Reform Contract	DOH	EU	SRCD	On-Schedule
143	Trade Related Technical Assistance Project 3	DTI	EU	IT&T	On-Schedule
144	SWITCH Policy Support Component- National Programme for the	DENR	EU	AAR&NR	On-Schedule
145	Justice Sector Reform Programme: Governance in Justice (GOJUST)	SC	EU	GID	On-Schedule
146	Access to Sustainable Energy in the Philippines	DOE	EU	Infra	On-Schedule
147	Recovery and Resilience in Selected Typhoon Yolanda-Affected Communities in the Visayas	UNDP	EU	AAR&NR	On-Schedule
148	Disaster Risk Management and Institutional Strengthening of Local Government Units (DRM-IS)	DILG	EU	GID	On-Schedule
149	Building Capacities for a Climate Resilient Tilapia Farming in the Philippines	DA	FAO	AAR&NR	On-Schedule
150	Emergency Response to Restore the Livelihoods of Conflict-Affected Communities in the Autonomous Region in Muslim Mindanao (ARMM) and in Region XII	DA	FAO	AAR&NR	Completed
151	Strengthening Resilience of Vulnerable Small-Scale Coastal Fisheries in Region IV-B	DA	FAO	AAR&NR	Completed
152	Restoring Agricultural Livelihoods in Conflict-Affected Areas in North Cotabato Province, Central Mindanao	DA	FAO	AAR&NR	On-Schedule
153	Adopting the Early Warning System for Food and Nutrition Security (EWS-FNS) as Basis for Local Program Planning for Timely Response to an Impending Food Crisis and Reducing Malnutrition in 10 Municipalities in the Region VI (Western Visayas)	DOH	FAO	SRCD	Completed
154	Increasing Public Confidence and Participation in Support of Implementation of the Bangsamoro Peace Agreement	Zamboanga City	FAO	AAR&NR	Completed
155	Reducing and Managing the Risks of Acute Hepatopancreatic Necrosis Disease (AHPND) of Cultured Shrimp	DA	FAO	AAR&NR	On-Schedule
156	Strategies for Trawl Fisheries Bycatch Management (FSP) **REBYC-II CTI	DA	FAO	AAR&NR	On-Schedule
157	Support to Capacity Building and Implementation of International Food Safety Standards in ASEAN Countries	DA	FAO	AAR&NR	Completed
158	Indian Ocean Tuna Commission	DA	FAO	AAR&NR	On-Schedule
159	Integrated Food Security Phase Classification (IPC)	DOH	FAO	AAR&NR	On-schedule
160	Mainstreaming Voluntary Guidelines on Governance of Tenure (Philippines)	DENR, DOF	FAO	AAR&NR	On-Schedule
161	TCPF: Assessment and consolidation of FFS interventions in Save and Grow-SIRP	DA	FAO	AAR&NR	On-Schedule
162	Emergency assistance for drought-affected farmers in ARMM and Region XII Philippines	DA	FAO	AAR&NR	On-Schedule

	Project Title	IA	DP	Sector	Physical Status
163	Promoting Forest Landscape Restoration (FLR) in Selected Southeast Asian Countries**	DENR	FAO	AAR&NR	On-Schedule
164	Strengthening the e-Agriculture environment and developing ICT-mediated agricultural solutions for countries in Asia-Pacific**	DA	FAO	AAR&NR	On-Schedule
165	Emergency response in restoring agricultural livelihoods in Typhoon Koppu affected communities	DA	FAO	AAR&NR	Completed
166	Emergency assistance in restoring food security and agricultural production in Typhoon Koppu affected	DA	FAO	AAR&NR	Completed
167	Dynamic Conservation and Sustainable Use of Agricultural Biodiversity to ensure Food Security and Ecosystems Services and Resiliency (FSP)	DA	FAO	AAR&NR	On-Schedule
168	Supporting Developing Countries to Integrate the Agricultural Sectors into National Adaptation Plans (NAPs)	DA	FAO	AAR&NR	On-schedule
169	Decision Support for Mainstreaming and Scaling up of Sustainable Land Management - DS-SLM (FSP)	DA	FAO	AAR&NR	On-Schedule
170	Support for Capacity Building for International Food Safety Standard Development and Implementation in ASEAN Countries	DA	FAO	AAR&NR	On-Schedule
171	Support to National REDD+ Action	DENR	FAO	AAR&NR	On-schedule
172	Restoration of Degraded Lands	DENR	FAO	AAR&NR	On-schedule
173	Support to the Implementation of the Tri-National Sulu-Sulawesi Marine Ecoregion Comprehensive Action Plan (SSME)	DENR	GIZ	AAR&NR	On-schedule
174	Better Rice Initiative Asia-Fostering Agriculture And Rice Marketing By Improved Education And Rural Advisory Services (BRIA FARMERS)	DA	GIZ	AAR&NR	On-schedule
175	Conflict Sensitive Resource and Asset Management II (COSERAM Module	DILG	GIZ	GID	On-schedule
176	Indigenous Practices for the Conservation of Biodiversity in Northeast Mindanao (COSERAM Module 2)	DILG	GIZ	GID	On-schedule
177	Promotion of Green Economic Development (ProGED)	DTI	GIZ	IT&T	Completed
178	Study and Expert Fund (SEF)	NEDA	GIZ	GID	On-schedule
179	National REDD+ System Philippines (REDD+)	DENR	GIZ	AAR&NR	On-schedule
180	Forest and Climate Protection in Panay II (ForClimPanay II)	DENR	GIZ	AAR&NR	On-schedule
181	Protected Area Management Enhancement in the Philippines (PAME)	DENR	GIZ	AAR&NR	On-schedule
182	Support to the Climate Change Commission (Support CCC)	CCC	GIZ	GID	On-schedule
183	Cordillera Highland Agricultural Resource Management Project 2	DA	IFAD	AAR&NR	On-Schedule
184	Rapid Food Production Enhancement Programme (RaFPEP)	DA	IFAD	AAR&NR	On-Schedule
185	Child Labour in Small-scale gold mining	DOLE	ILO	SRCD	On-Schedule
186	Building a Generation of Safe and Healthy Workers	DOLE	ILO	GID	On-Schedule
187	Integrated Programme on Fair Recruitment (FAIR)	DOLE	ILO	GID	On-Schedule
188	Just transition to Green Economy	DOLE	ILO	GID	On-Schedule
189	Evidence-based Policy Support and Advocacy Towards a Just Transition to an Environmentally Sound and Sustainable Economy	DOLE	ILO	GID	On-Schedule
190	Support to constituents on employment policy and DWCP in the	DOLE	ILO	GID	On-Schedule
191	Building the Capacity of Philippine Labor Inspectorate	DOLE	ILO	GID	On-Schedule
192	Programme for Local Economic Development through Enhanced Governance and Grassroots Empowerment (PLEDGE)	BDA	ILO	SRCD	Completed
193	Increasing Public Confidence and Participation in Support of Implementation of the Bangsamoro Peace Agreement	TESDA	ILO	SRCD	Completed
194	Strengthen national capacities to design and implement effective strategies for formalizing in domestic work and micro and small enterprises	DOLE	ILO	SRCD	Completed
195	Return, Reintegration, and Family Reunification Program for foreign national victims of human trafficking identified in the United States of America	DP-Implemented	IOM	SRCD	Completed
196	IOM X : regional campaign to stop exploitation and human trafficking	DP-Implemented	IOM	SRCD	On-Schedule
197	IOM Philippines support to Assisted Voluntary Return & Reintegration of Migrants in Crisis	DP-Implemented	IOM	SRCD	On-schedule
198	Capacity-building on Crisis Management and Assistance to Migrant Nationals: The Philippines (CMAN)	DOLE, DFA & DSWD	IOM	SRCD	Completed
199	Strengthening Labour Migration Governance through Regional Cooperation in Colombo Process Countries	DOLE	IOM	SRCD	Completed
200	Italian Assistance to the Agrarian Reform Community Development Support Program	DAR	Italy	AAR&NR	Behind Schedule
201	Debt Swap	DOF	Italy	AAR&NR	Behind Schedule
202	PH-Japan Project for Introduction of Clean Energy Using Solar Electricity Generation System	DOE	JICA	Infra	Completed
203	Technical Cooperation as a Whole	Multi-Agency	JICA	GID	On-schedule
204	The Project for the Improvement of Water Supply System in Metropolitan Cebu Water District	MCDW	JICA	Infra	On-Schedule
205	Japanese Grant Aid for Human Resource Development Scholarship	NEDA	JICA	GID	On-Schedule
206	Japanese Grant Aid for Human Resource Development Scholarship	NEDA	JICA	GID	On-Schedule
207	The Project for Enhancement of Coastal Communications Systems	DOTr	JICA	Infra	On-Schedule
208	The Project on Rehabilitation and Recovery from Typhoon Yolanda	Multi-Agency	JICA	Infra	On-Schedule
209	The Project for Reconstruction of Municipal Halls in Lawaan and Marabut Municipalities	DPWH	JICA	Infra	On-schedule
210	Mini-Hydropower Development Project in the Province of Ifugao	DOE	JICA	Infra	Completed
211	Community-Based Forest and Mangrove Management Project	DENR	KfW	AAR&NR	On-Schedule
212	Essential Drug Supply through Social Franchising "Health Plus" (Undisbursed Funds of EUR 2.8 Million from Health Plus were Reallocated to Emergency Procurement of Drugs and Small Medical Equipment for Typhoon Haiyan/Yolanda)	DOH	KfW	SRCD	On-schedule

	Project Title	IA	DP	Sector	Physical Status
213	Typhoon Yolanda Reconstruction Program (Financing Agreement Signed in August 2014 and Actual Implementation Started September 2014)	LBP	KfW	Infra	On-schedule
214	Integrated Sustainable Wood Pellet Manufacturing and Industrial Tree Plantation Development in the Philippines	DENR	KOICA	AAR&NR	Completed
215	Adapting to Climate Change Impacts through the Construction of Water Impounding Facilities in the Philippines	NIA	KOICA	AAR&NR	Behind Schedule
216	Quirino Integrated Agricultural Development Project	Provincial Government of Quirino	KOICA	AAR&NR	On-schedule
217	Iloilo GIDA Health System Strengthening	Provincial Government of Iloilo, DOH	KOICA	SRCD	On-schedule
218	Establishment of a Radio Frequency Management System in the Philippines	DICT	KOICA	Infra	Completed
219	Enhancing the Capacity of Production and Distribution of High-Quality Rice Seeds	DA	KOICA	AAR&NR	Behind Schedule
220	Establishment of Communications, Ocean & Meteorological Satellite Data Analysis System in the Philippines	DOST	KOICA	AAR&NR	Completed
221	Interoperable Health Information System for Region 4A-CALABARZON	DOH	KOICA	SRCD	Behind Schedule
222	Updating of the Master Plan on the Development of Aids to Navigation in Luzon and Visayas	DOTr	KOICA	Infra	Behind Schedule
223	Support to Typhoon Recovery and Resilience in the Visayas: Waste Management, Vocational Training and Cash-for-Livelihoods	DP-Implemented	KOICA	SRCD	On-schedule
224	Integrated, Equity Focused Service Delivery for Accelerated Improvement of Maternal and Newborn Health in Davao Region	DOH	KOICA	SRCD	On-schedule
225	Panay Island Upland Sustainable Rural Development Project	DA	KOICA	AAR&NR	On-schedule
226	The Appropriate Technology Project of Ylang-Ylang Oil Extraction in the Philippines using Patent Information	DA	KOICA	AAR&NR	Completed
227	Reconstruction and Strengthening of the Visayas State University Tolosa Campus	CHED	KOICA	SRCD	Behind Schedule
228	Automation of Flood Early Warning System for Disaster Mitigation in Greater Metro Manila	DOST	KOICA	Infra	Behind Schedule
229	Revenue Administration Reform Project (RARP)	BIR	MCC-MCA	GID	Completed
230	KALAH! CIDSS (KC)	DSWD	MCC-MCA	SRCD	Closed with Incomplete Outputs
231	Secondary National Roads Development Project (SNRDP)	DPWH	MCC-MCA	Infra	Completed
232	Monitoring and Evaluation (M&E)	MCA-P	MCC-MCA	GID	Completed
233	Project Management and Oversight (PMO)	MCA-P	MCC-MCA	GID	Completed
234	Improvement of the Flood Forecasting and Warning System for Magat Dam and Downstream Communities	DOST	NoRAD	Infra	Completed
235	Philippines NZ Dairy Project	DA	NZAid	AAR&NR	On-Schedule
236	Restoring Agricultural Livelihoods in Conflict-Affected Areas	ARMM	NZAid	AAR&NR	On-Schedule
237	Project ReBUILD	CCC	NZAid	AAR&NR	Completed
238	TIKAbuhayan Program	National and Regional State Departments, LGUs, MCCs	TIKA	SRCD	On-schedule
239	TIKAlusugan Program	DOH	TIKA	SRCD	On-schedule
240	TIKAlusugan Program (Donation of Medical Equipment to APMC)	DOH	TIKA	SRCD	On-schedule
241	Promoting and Protecting Women Migrant Workers' Rights	UN Women	UN Women	SRCD	On-schedule
242	Metro Manila Safe Cities Programme	Quezon City LGU, CSO	UN Women	SRCD	Completed
243	Improving Women's Human Rights	UN Women	UN Women	SRCD	Completed
244	2016-17 Biennium Programme Budget	DOH	UNAIDS	SRCD	On-Schedule
245	Accelerating Progress on the Millennium Development Goals	NEDA	UNDP	SRCD	Completed
246	8th Philippine Human Development Report	DP-Implemented	UNDP	SRCD	Behind Schedule
247	Philippine Poverty and Environment Initiative Phase 2	DILG	UNDP	SRCD	On-schedule
248	Joint Migration and Development Initiative: Strengthening the Contribution of Migration to Development by Reinforcing its Local Dimension (JMIDI II)	UNDP	UNDP	SRCD	On-schedule
249	Migration Development Initiatives in Western Visayas (MDI-VI)	CFO	UNDP	SRCD	On-schedule
250	Empowering Citizens to Deepen Democracy	CHR	UNDP	GID	On-schedule
251	Nurturing a Culture of Human Rights	CHR	UNDP	GID	On-schedule
252	Protecting Indigenous Peoples Rights	NCIP	UNDP	GID	On-schedule
253	Making Justice Work for the Marginalized	SC	UNDP	GID	On-schedule
254	Scaling up response on HIV and AIDS	DILG	UNDP	SRCD	Completed
255	Developing a Corruption-Intolerant Society	CSC	UNDP	GID	Completed
256	Developing a Corruption-Intolerant Society	Ombudsman	UNDP	GID	On-schedule
257	Local Water Governance: Promoting Rights, Instituting Integrity and Enhancing Access to Water through People's Participation	DILG	UNDP	GID	On-schedule
258	Promoting Water and Sanitation Access	DILG	UNDP	GID	On-schedule
259	Securing a Climate Resilient Philippines	CCC	UNDP	AAR&NR	Completed
260	EU-UNDP Low Emission Climate Change Capacity building Development	CCC	UNDP	AAR&NR	On-schedule
261	Enabling CDO & Iligan Cities of CDO and Iligan to cope with climate change (Twin Phoenix)	CCC	UNDP	AAR&NR	Completed
262	Resilience and Preparedness Towards Inclusive Development (RAPID) Programme	CCC	UNDP	AAR&NR	Behind Schedule
263	Supporting PEMSEA Resource Facility	UNDP	UNDP	AAR&NR	On-schedule
264	Expanding & Diversifying National System of Protected Areas in the Philippines	DENR	UNDP	AAR&NR	Completed

	Project Title	IA	DP	Sector	Physical Status
265	5th Operational Phase of the GEF Small Grants Programme	DENR	UNDP	AAR&NR	On-schedule
266	National Biodiversity Planning to Support the Implementation of the CBD 2011-2010 Strategic Plan	DENR	UNDP	AAR&NR	Completed
267	Biodiversity Finance Initiative: Building Transformative Policy and Financing Frameworks to Increase Investment in Biodiversity Management	DENR	UNDP	AAR&NR	On-schedule
268	Enhancing Greater Metro Manila's Institutional Capacities for Effective Disaster/Climate Risk Management	DND	UNDP	AAR&NR	Completed
269	Capacity Development for Managing Disaster Risks from Natural Hazards and Climate Change in the Philippines Project	DND	UNDP	AAR&NR	Completed
270	Scaling-up the Implementation of the Sustainable Strategy of the Seas of East Asia	DP-Implemented	UNDP	AAR&NR	On-schedule
271	Implementation of Sustainable Land Management (SLM) Practices to Address Land Degradation and Mitigate Effects of Drought	DA	UNDP	AAR&NR	Behind Schedule
272	ScalingUp Risk Transfer Mechanisms for Climate Vulnerable Agriculture-based Communities in Mindanao	DA	UNDP	AAR&NR	On-schedule
273	Strengthening the Marine Protected Area System to Conserve Marine Key Biodiversity Areas	DENR	UNDP	AAR&NR	On-schedule
274	Sustainable Management of Highly Migratory Fish Stock in Western and Central Pacific (Regional)	DP-Implemented	UNDP	AAR&NR	On-schedule
275	Strengthening the National Peace Infrastructure Programme	OPAPP	UNDP	SRCD	Completed
276	Support to the Framework Agreement on the Bangsamoro (FASTRAC)	UNDP	UNDP	SRCD	Completed
277	Support for the Implementation of the Comprehensive Agreement on the Bangsamoro (CAB): Increasing Public Confidence and Participation	UNDP	UNDP	GID	Completed
278	Support Peace- Bangsamoro	UNDP	UNDP	GID	On-schedule
279	Sustaining Peace in the Bangsamoro	UNDP	UNDP	GID	On-schedule
280	Recovery and Resilience in Visayas	UNDP	UNDP	SRCD	On-schedule
281	EU Project for Typhoon Haiyan	UNDP	UNDP	SRCD	On-schedule
282	Sustaining the Effective and Efficient Official Development Assistance (ODA) Management & Monitoring	NEDA	UNDP	GID	On-schedule
283	Partnership for Biodiversity Conservation: Mainstreaming in Local Agricultural Landscapes (BPP)	DENR	UNDP	AAR&NR	On-schedule
284	Reducing Environmental and Health Risks to Vulnerable Communities from Lead Contamination from Lead Paint and Recycling of Used Lead Acid Batteries (ULAB)	DENR	UNDP	SRCD	On-schedule
285	Development for Renewable Energy Applications Mainstreaming and Market Sustainability (DREAMS) Project	DOE	UNDP	Infra	Behind Schedule
286	ODS-Institutional Strengthening Project (ODS - ISP) Phase IX	DENR	UNEP	AAR&NR	Completed
287	Strengthening the Capacities of Latin America and Asia to Develop and Improve Labour Training Systems and to Protect Workers Against Unemployment	NEDA	UN-ESCAP	SRCD	Completed
288	RH Demand (PHL7U202) - Strengthening Demand and Access of Women, Young People and Men to High-Quality Reproductive Health Services in Programme Areas.	DOH	UNFPA	SRCD	On-Schedule
289	RH Supply (PHL7U201) - Strengthening Capacity of National and Local Health Systems to Deliver Core Reproductive Health Information and Services to Women and Their Newborn Infants, Young People and Men, Particularly in Selected Geographical Areas that are Isolated and Disadvantaged, and in Humanitarian Situations.	DOH	UNFPA	SRCD	On-Schedule
290	Capacity Building of NGAs/LGUs on Gender (PHL7U505) - Increasing Capacity of NGAs and LGUs to Undertake Gender-Responsive Programming to Enforce MCW (Magna Carta of Women) Provisions Especially on Reproductive Rights and Gender-Based Violence	DOH	UNFPA	SRCD	On-Schedule
291	Data and Planning (PHL7U103) - Strengthening Capacity of Government Agencies to Generate, Analyze, Disseminate and Utilize Data on Population, Sexual and Reproductive Health, HIV/AIDS, Gender and Youth in National and Local Policymaking and Development Planning in Programme Areas	DOH	UNFPA	SRCD	On-Schedule
292	Health - Inclusive MNCH System Strengthening	DOH	UNICEF	SRCD	On-schedule
293	WASH - Models for Decentralized WASH Delivery	Multi-Agency	UNICEF	SRCD	On-schedule
294	Nutrition - Improved Nutrition in First 1,000 Days	Multi-Agency	UNICEF	SRCD	On-schedule
295	HIV and AIDS - HIV Prevention and Services	Multi-Agency	UNICEF	SRCD	On-schedule
296	WASH - NAT. WASH POLICY, COORDINATION, CAPACITY	DILG, DepEd	UNICEF	GID	On-schedule
297	Education - Increased Access to Early Learning	Multi-Agency	UNICEF	SRCD	On-schedule
298	EDUCATION - Increased Access to Elementary Education	Multi-Agency	UNICEF	SRCD	On-schedule
299	Child Protection - Justice and CPIMS	Multi-Agency	UNICEF	SRCD	On-schedule
300	Child Protection - Social Welfare	Multi-Agency	UNICEF	SRCD	On-schedule
301	Child Protection - Child Protection Humanitarian Response	Multi-Agency	UNICEF	SRCD	On-schedule
302	Social Policy - Social Protection and Budgeting	Multi-Agency	UNICEF	SRCD	On-schedule
303	Social Policy - Governance and Human Rights	Multi-Agency	UNICEF	GID	On-schedule
304	PM&E - Planning, Monitoring and Evaluation	Multi-Agency	UNICEF	SRCD	On-Schedule
305	Improved and inclusive peace conditions	Multi-Agency	UNICEF	SRCD	On-schedule
306	DRR - DRR and Emergency Capacity Strengthened	Multi-Agency	UNICEF	SRCD	On-schedule
307	Programme Effectiveness/Cross Sectoral	UNICEF	UNICEF	SRCD	On-Schedule
308	Philippine Industrial Energy Project	DOE	UNIDO	IT&T	On-Schedule
309	Demonstration of BAT & BEP in Open Burning Activities in Response to the Stockholm Convention on POPs	DENR	UNIDO	IT&T	On-Schedule
310	Improve the Health and Environment of Artisanal Gold Mining Communities in Southeast Asia by Reducing Mercury Emissions (ASGM)	DENR	UNIDO	SRCD	Completed

	Project Title	IA	DP	Sector	Physical Status
311	Development Objective Agreement "Family Health Improved"	DOH	USAID	SRCD	On-schedule
312	Technical Support - National TB Control Program	DOH	USAID	SRCD	Completed
313	Partnership for Enhanced Engagement in Research (PEER)	DP-Implemented	USAID	SRCD	Completed
314	WHO Consolidated Grant	DOH	USAID	SRCD	On-schedule
315	Health Policy Development Program 2 (HPDP-2)	DOH	USAID	SRCD	On-schedule
316	Innovations and Multi-Sectoral Partnerships to Achieve Control of Tuberculosis (IMPACT)	DOH	USAID	SRCD	On-schedule
317	Universal Health Care through Clinical and Organizational Capacity-Strengthening of Midwives for Maternal, Neonatal, Child Health Nutrition (MNCHN SCALE-UP) Project	DOH	USAID	SRCD	Completed
318	Systems for Improved Access to Pharmaceuticals and Services (SIAPS)	DOH	USAID	SRCD	Completed
319	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Luzon)	DOH	USAID	SRCD	On-schedule
320	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Visayas)	DOH	USAID	SRCD	On-schedule
321	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Mindanao)	DOH	USAID	SRCD	On-schedule
322	Communication for Health Advancement through Networking and Governance Enhancement (CHANGE)	DOH	USAID	SRCD	On-schedule
323	US Pharmacopeia - Promoting Quality Medicine	DOH	USAID	SRCD	On-schedule
324	Health Leadership and Governance Program	DOH	USAID	SRCD	On-schedule
325	USAID Contribution to the Mindanao Trust Fund	WB	USAID	SRCD	On-schedule
326	Growth with Equity in Mindanao III (GEM III) REBUILD	MINDA	USAID	GID	On-schedule
327	Enhancing Governance, Accountability and Engagement (ENGAGE)	MINDA	USAID	GID	On-schedule
328	Partnership for Biodiversity Conservation III	DENR	USAID	AAR&NR	On-schedule
329	MSC Program on Management of Marine Protected Areas	LGU	USAID	AAR&NR	Completed
330	Coastal Climate Change Adaptation: Marine Protected Areas	LGU	USAID	AAR&NR	Completed
331	Ecosystems Improved for Sustainable Fisheries Program (ECOFISH)	DA	USAID	AAR&NR	On-schedule
332	Water Security Under Climate Risks: A Philippine Climate Change Adaptation Strategy for the Agriculture Sector	LGU, DA-V	USAID	AAR&NR	On-schedule
333	Peace Corps Small Project Assistance	LGU	USAID	AAR&NR	On-schedule
334	Buy-In to the National Oceanic and Atmospheric Administration (NOAA) Mission Support Participating Agency Partnership Agreement	DENR	USAID	AAR&NR	On-schedule
335	Biodiversity and Watersheds Improved for Stronger Economy and Ecosystem Resilience Project (B-WISER)	DENR	USAID	AAR&NR	On-schedule
336	Building Climate Resilience in Water-Stressed Communities	DENR	USAID	AAR&NR	On-schedule
337	Abuan Integrated Watershed Program	DA	USAID	AAR&NR	On-schedule
338	Water Security Resilient Economic Growth and Stability (Be SECURE)	DPWH	USAID	AAR&NR	On-schedule
339	Protect Wildlife Project	DENR	USAID	AAR&NR	On-schedule
340	Building Low Emission Alternatives to Develop Economic Resilience and Sustainability (B-LEADERS)	DOE	USAID	IT&T	On-schedule
341	Energy Policy Development Program	DOE	USAID	IT&T	On-schedule
342	Basa Pilipinas	DepEd	USAID	SRCD	On-schedule
343	Padayon (Continue) Mindanao Project	DepEd	USAID	SRCD	On-schedule
344	Mindanao Youth for Development (MYDev)	DepEd	USAID	SRCD	On-schedule
345	Education Governance Effectiveness Program	DepEd	USAID	SRCD	On-schedule
346	Project LAYA Phase 3	DOF	USAID	GID	On-schedule
347	Judicial Strengthening to Improve Court Effectiveness (JUSTICE)	SC	USAID	GID	On-schedule
348	The Arangkada Philippines Project (TAPP)	DOH	USAID	IT&T	Completed
349	US Federal Trade Commission Technical Assistance Project	DOJ	USAID	IT&T	Completed
350	Technical Assistance for the Integrity for Investments Initiatives (I3)	COA, CSC, SEC, DOJ, GOCCs	USAID	GID	On-schedule
351	Advancing Philippine Competitiveness (COMPETE)	DTI	USAID	IT&T	On-schedule
352	Trade-Related Assistance for Development (TRADE)	DTI	USAID	IT&T	On-schedule
353	Science, Technology, Research and Innovation for Development (STRIDE) Program	DOST	USAID	IT&T	On-schedule
354	Facilitating Public Investment (FPI) Project	BIR, DOF, DBM	USAID	GID	On-schedule
355	Building Resilient and Economically Adept Communities and Household (BREACH) to Break the Vicious Cycle of Yolanda Area	LGU	USAID	SRCD	On-schedule
356	E-PESO	BSP	USAID	GID	On-schedule
357	Strengthening Urban Resilience for Growth with Equity (SURGE)	NEDA, DILG, DENR, DTL, NCC, DPWH	USAID	IT&T	On-schedule
358	Logistics Support for Mindanao Activities (LOGISTICS)	LGU	USAID	GID	On-schedule
359	Innovative Development through Entrepreneurship Acceleration (IDEA) Program	DOST	USAID	AAR&NR	On-schedule
360	SUCCESS: Strengthening Urban Communities' Capacity to Endure Severe Shocks	LGU	USAID	GID	On-schedule
361	Typhoon Haiyan Recovery and DRR Program	LGU	USAID	SRCD	On-schedule
362	Increasing Community Disaster Preparedness in Davao Oriental	LGU	USAID	GID	Completed
363	Project Andam (Community-Based DRR Capacity Building) in Campostella Valley	LGU	USAID	GID	Completed
364	Incident Command Systems Training	USAID	USAID	GID	On-Schedule
365	Building Resilience through Strengthened Disaster Preparedness and Response & Climate Change Adaption Capacity of the Government of the Philippines	LGU	USAID	GID	Completed
366	Strengthening Community-Based DRR in Eastern Visayas	LGU	USAID	GID	Completed
367	Enhancing Emergency Preparedness with Logistics Surge Capacity	WFP	USAID	GID	Ahead of Schedule
368	U.S. Treasury Technical Assistance (Debt)	BTr	USAID	GID	On-schedule
369	U.S. Treasury Technical Assistance (Infrastructure Finance)	SEC, PPP Center, NEDA	USAID	GID	On-schedule

	Project Title	IA	DP	Sector	Physical Status
370	U.S. Treasury Technical Assistance (Bank)	BSP	USAID	GID	On-schedule
371	Trade Facilitation/Export Control and Related Border Security	Multi-Agency	USAID	IT&T	Completed
372	Community Maternal, Neonatal, Child Health Nutrition Scale-Up (CMSU2)	DOH	USAID	SRCD	On-schedule
373	Technology, Research, Education and Technical Assistance for Tuberculosis (TREAT-TB)	DOH	USAID	SRCD	On-schedule
374	US Federal Trade Commission Technical Assistance Project	DOJ	USAID	IT&T	On-schedule
375	Metro Manila Flood Management Project	DPWH	WB	Infra	On-schedule
376	Studies for Sustainable Flood Management	DPWH	WB	Infra	On-Schedule
377	Philippine Rural Development Project	DA	WB	AAR&NR	On-Schedule
378	Cebu Bus Rapid Transit (BRT) Project (Feasibility Project)	DOTr	WB	Infra	On-schedule
379	Philippine Wealth Accounting and the Valuation of Ecosystem Services (Phil-WAVES) RETF	DENR	WB	AAR&NR	On-Schedule
380	Open Data Platform for Monitoring Poverty Reduction Programs	DBM	WB	GID	On-Schedule
381	Capacity Building of MMDA to Formulate & Implement the Green Print	MMDA	WB	GID	On-Schedule
382	Enhancing the Income and Asset Declaration System	Ombudsman	WB	GID	Completed
383	Multi-Donor Facility - PH Mindanao Reconstruction and Development	ILO	WB	SRCD	On-Schedule
384	Community Enterprise Development as Pathway Out of Poverty	DSWD	WB	SRCD	On-Schedule
385	Integrated Persistent Organic Pollutants Management Project (POPs) Management	DENR	WB	AAR&NR	On-Schedule
386	Philippine Climate Change Adaptation Project (PhilCCAP)	DENR	WB	AAR&NR	On-Schedule
387	PH - Chiller Energy Efficiency Project (TF 95991)	DENR	WB	Infra	On-Schedule
388	PH - Chiller Energy Efficiency Project (TF 96093)	DENR	WB	Infra	On-Schedule
389	Carbon Asset Development - Methane Recovery from Waste Management Project	LBP	WB	AAR&NR	On-Schedule
390	Laguna de Bay Community Watershed Rehab	LLDA	WB	AAR&NR	Completed
391	Philippines: Methane Recovery from Waste Management Project	LBP	WB	AAR&NR	On-Schedule
392	Philippines: Methane Recovery from Waste Management Project	LBP	WB	AAR&NR	On-Schedule
393	Capacity Development Support to the Commission on Audit	COA	WB	GID	On-Schedule
394	Philippines: Methane Recovery from Waste Management Project	LBP	WB	Infra	On-Schedule
395	Second Philippines Extractive Industries Transparency Initiative (EITI) Support Project	DENR	WB	Infra	On-Schedule
396	Output-Based Solar PV Electrification Project	DOE	WB	Infra	On-Schedule
397	Enhancing the Resilience of Communities and Government Systems in Regions Affected by Conflict and Disasters	WFP	WFP	GID	On-schedule
398	National Response Capacity-Building Applying Lessons from the Haiyan/Yolanda Emergency	WFP	WFP	GID	On-schedule
399	Philippines Trust Fund 201003 (TF 201003)	WFP	WFP	GID	On-schedule
400	2016-17 Biennium Programme Budget	DOH	WHO	SRCD	On-Schedule

CY 2016 ODA Portfolio Review
Actual Problem Projects in CY 2016
(Figures in US\$M)

Project Title	DP	IA	Net Commitment (US\$M)	Time elapsed (%)	Utilization Rate (%)	Difference (TE-UR)	Backlog Amount (US\$M)	Indicator Threshold(s) Breached							
Alert Level II (Critical Stage)								1a	1b	2a	2b	3a	3b	4a	4b
Agrarian Reform Communities Project II	ADB	DAR	64.00	94.05	48.41	45.64	22.30	x	x	x				x	
	OFID	DAR	21.61	94.05	26.68	67.37	14.98	x	x	x				x	
Metro Manila Wastewater Management Project	WB	LBP	275.00	89.45	39.12	50.32	87.41	x	x	x				x	
Jalaur River Multipurpose Irrigation Project, Phase II	Korea	NIA	207.88	74.44	2.61	71.83	147.66		x	x					
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	GOJ-JICA	NIA	56.71	64.24	17.04	47.20	31.17		x	x					
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	Italy	DAR	28.27	59.46	25.18	34.29	0.00	x	x	x					
Integrated Natural Resources and Environmental Management Project	ADB	DENR	100.00	45.91	8.18	37.73	33.82		x	x					
	IFAD	DENR	18.09	45.91	10.15	35.76	5.77		x	x					
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	GOJ-JICA	DAR	55.58	64.24	36.46	27.78	19.75	x		x					
Subtotal Level II			827.15				362.85								

Project Title	DP	IA	Net Commitment (US\$M)	Time elapsed (%)	Utilization Rate (%)	Difference (TE-UR)	Backlog Amount (US\$M)	Indicator Threshold(s) Breached						
Alert Level I (Early Warning Stage)														
Capacity Enhancement of Mass Transit Systems in Metro Manila	GOJ-JICA	DAR	396.48	44.39	2.37	42.02	121.44		x	x				
Cebu Bus Rapid Transit Project	GOJ-JICA	DAR	116.00	31.61	10.58	21.04	1.73				x	x		
	GOJ-JICA	DAR	25.00	31.61	0.00	31.61	0.00		x		x	x		
	GOJ-JICA	DAR	54.94	22.23	5.89	16.34	0.00				x	x		
New Bohol Airport Construction and Sustainable Environment Protection Project	GOJ-JICA	DAR	98.84	49.12	24.71	24.41	14.13	x		x				
Subtotal Level I			691.25				137.30							
TOTAL			1,518.40				500.15							

**CY 2016 ODA Portfolio Review
Lessons Learned**

PROJECT/PROGRAM TITLE	CATEGORY	PROJECT/PROGRAM MANAGEMENT AREA/CATEGORY	SITUATION	LESSONS
I. Agriculture, Agrarian Reform, and Natural Resources				
Department of Agrarian Reform (DAR)				
Italian Agrarian Reform Community Development Support Program (IARCDSP)	Others	Programming	From implementing an ODA project for the first time with the Government of Italy, DAR has experienced start-up delays due to (a) the need to secure DFA Note Verbale for loan effectivity and (b) procurement requirements.	Executing (EAs) and Implementing agencies (IAs) must exercise due diligence when implementing projects with new funding institutions particularly during loan negotiations. Likewise, oversight agencies (DOF and DFA) should guide and provide support to EAs/IAs in securing requirements for loan negotiations and loan effectivity.
	Cost	Project design/preparation	Value Added Tax (VAT) for the two (2) components was inadvertently not considered in the original cost estimates of the project.	Implementing agencies and NEDA evaluating staffs must ensure that budget for VAT is properly allocated for proposed projects at the time of project appraisal.
Department of Environment and Natural Resources (DENR)				
Integrated Natural Resources and Environmental Management Project	DP Requirements	Project Design	Award of contracts for NRM subprojects have been delayed due to stringent requirements of ADB for social and environmental safeguards in the revised/enhanced template specially for first-of-its-kind subproject proposals and delayed release of No Objection Letters (NOLs) from the ADB.	Since the environmental, social and other safeguard requirements are stipulated in the Project Administration Manual (PAM), the Project should anticipate these requirements beforehand, ensure that these are incorporated and considered in the proposals and in the project implementation schedule submitted to the Bank.
II. Infrastructure Development				
Department of Public Works and Highways (DPWH)				
Cebu Bus Rapid Transit Project	Others (Land Acquisition)	Implementation	Land owner's non-issuance of permit to enter and conduct topographic and technical surveys caused delay to the conduct of DED.	There is a need for strict implementation of the Right of Way Act and preparation of a contingency plan on land acquisition.

PROJECT/PROGRAM TITLE	CATEGORY	PROJECT/PROGRAM MANAGEMENT AREA/CATEGORY	SITUATION	LESSONS
New Bohol Airport Construction and Sustainable Environment Protection Project	Inputs	Implementation	Concreting works were stopped since December 5, 2016 due to the unavailability of the aggregates .	To ensure smooth project implementation of infrastructure projects, it is important for contractors to have alternative sources of aggregates in the event that primarily identified sources would no longer be available.
Department of Transportation (DOTr)				
Puerto Princesa Airport Development Project	Procurement	Implementation	There was disagreement between DOTr and the design-build contractor on the execution of work, with DOTr providing its own design and performance parameters on one hand, and the design-build contractor offering its proposal on the other.	To reduce possible disagreements between the design & civil works contractor and the implementing agency, there is a need to review early on which type of contracting scheme is best suited for a specific project, specifically taking into consideration pros and cons of the Employer's Design Scheme type of contract (wherein specifications and DED are provided by the employer thru consultations before the construction contract is executed) vis-a-vis the design-build contract).
Land Bank of the Philippines (LBP)				
Support for Strategic Local Development and Investment Project (S2LDIP)	Institutional Capacity	Implementation	Similar to past LGU program loans, LGUs lack the capacity to prepare and implement projects with funding conditions i.e., procurement, social safeguards, etc. Through the capacity building component of the project, technical assistance to LGUs was provided.	Direct and consistent handholding by the Bank thru the project management unit, lending centers, and project management consultant was key in successful implementation.
III. Social Reform and Community Development				
Department of Health (DOH)				
Health Sector Reform Agenda Support Programme (HSRA SP)	Financing	Project Design	There was an Increase in funding made available for the health services sector since 2010. At LGU the level, this resulted in competition or loss of incentive for LGUs to apply for HSRA SP financing.	The framework introducing the provision of grants to LGUs thru the loan-grant-equity mix is a successful model in encouraging LGUs to participate in investing in healthcare development projects in their locality.

PROJECT/PROGRAM TITLE	CATEGORY	PROJECT/PROGRAM MANAGEMENT AREA/CATEGORY	SITUATION	LESSONS
Department of Social Work and Development (DSWD)				
Kalahi CIDSS - NCDDP	Social Preparation	Implementation	A number of sub-projects in Yolanda-affected areas that were funded in 2014-2016 and implemented under an accelerated mode (newly-introduced in NCDDP based on Disaster-Response Operations Procedures) were still under construction. Under this, the period for the conduct of social preparation activities was shortened so that the development needs in the communities can be addressed immediately. As such, resultant issues could have been averted had field implementers provided more attention to social preparation.	It is important to invest heavily on, and not underestimate the importance of social preparation. Thoroughness in social investigation and engagement of community members are key factors for successful project implementation. Social investigation and community engagement will allow risks to surface right away for timely and strategic management, and ultimately serve as the foundation for the succeeding cycles.

CY 2016 ODA Portfolio Review
Recommendations for CY 2017 and Beyond for Implementing Agencies

Project/Category	Recommendations	Timelines	Responsible Entity
Department of Agrarian Reform (DAR)			
IARCDSP and MinSAAD	On the limited manpower in the field, DAR should strengthen and continue assisting LGUs having issues on fund releases and liquidation, and continue capacitating personnel in the field. Likewise, DAR should ensure that they have enough number of technical personnel at the field offices and at the central office who can assist in project implementation.	2017	DAR
Department of Education (DepEd)			
LEAPS	DepEd to issue a Department Order regarding the Comprehensive Plan for the Development of an Information Strategy for programs targeting the disadvantaged groups for the achievement of DLI 9.1	2017	DepEd
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	Fast-track the procurement of the consulting services for the detailed engineering design of damaged school buildings to facilitate disbursement from the loan allocation of the DepEd.	2017	DepEd
Department of Energy (DOE)			
E-TRIKE	Submit best option/s on the deployment of the 3,000 procured units, for review of the ICC Secretariat and decision/action of the ICC. The submission should also include proposed revisions to implementation arrangements, costs and project timelines, which will entail amendments to the Loan Agreement and PAM.	2017	DOE
E-TRIKE	Hold discussions with E-Trike supplier to address any concerns with the vehicle production, the additional costs being incurred while awaiting deployment, and other matters of concern to either party.	2017	DOE
Mini-hydropower development project for Ifugao	DOE to coordinate with BIR to follow-up on its opinion on the VAT issue, and inform JICA and contractor of BIR's ruling.	2017	DOE
Department of Health (DOH)			
HSRA SP	DOH to immediately coordinate with LGUs on the completed but unutilized three health facilities in Catanduanes to address the issues and make the facilities fully operational. Coordinate with LGUs in documenting and reporting annual outcomes of the completed/operational facilities.	2017	DOH
Department of Trade and Industry (DTI)			
GREAT Women 2	There is a need for DTI to disaggregate the data being collected by sex and other classifications in its ongoing PAPs. Not only will this improve DTI's databases but will also enhance the agency's competency in designing development interventions catered to certain segments of the society (i.e., women, elderly).	2017	DTI
Department of Transport (DOTr)			
Capacity Enhancement of Mass Transit Systems in Metro Manila (Line 1 and Line 2)	LRTA and DOTr should continue discussions of the following possible options to comply with the 30% Japanese content requirement: (a) additional equipment; (b) request JICA to lower the Japanese content (which may entail amendment to the loan agreement); and (c) possible request for ICC review/ approval of project restructuring.	2017	DOTr
Cebu Bus Rapid Transit Project	DOTr to expedite procurement of the necessary consulting services (Technical Support Consultant, Social Management Consultant, Financial Management Consultant and Procurement Specialist). DOTr should also regularly provide NEDA with updates on the status of procurement, as well as the status of the creation of a Special BAC for related procurement under the project.	2017	DOTr
Local Water Utilities Administration (LWUA)			
PTWSP III	Request KfW for cancellation of the remaining loan balance amounting to EUR4.98 million.	2017	LWUA
National Irrigation Administration (NIA)			
Agency-wide	On the approval of free ISF, NIA should mitigate the risks attendant to the provision of free irrigation services, such as: (i) disintegration of irrigators associations; (ii) under maintenance of irrigation facilities due to no O&M funds allocation; (iii) cropping calendar not adhered to; (iv) farmers tending to plant and irrigate as they wish; and, (v) deterioration of facilities.	2017	NIA
Agency-wide	On coordination with LGUs/Irrigators Associations, NIA should also consider having a Memorandum of Understanding between the LGUs/Irrigator Associations to strengthen their monitoring capabilities on the field, to prevent issues that may hamper the implementation of irrigation projects; to ensure that sustainability plans shall be prepared by the Irrigators Associations, and to ensure that irrigation facilities shall be maintained.	2017	NIA