

**Physical Status of Loans-Assisted Programs and Projects**

Annex 2-M

As of December 2009

	Project Title	Implementing Agency	Status	Target Physical Accomplishment	Actual Physical Accomplishment	Slippage (%)	Remarks
1	ARMM Social Fund for Peace and Development	ASFPD-FMO	Ongoing	100%	97.70%	-2%	Behind Schedule
2	Subic-Clark-Tarlac Expressway Project	BCDA	Ongoing	100%	100%	0%	On Schedule
3	National Program Support for Tax Administration	BIR	Ongoing	Not Computed	Not Computed		Behind Schedule
4	General Santos Fishing Port Complex Expansion/Improvement Project	DA	Closed	100%	100%	0%	Closed
5	Infrastructure for Rural Productivity Enhancement Sector	DA	Ongoing	96.70%	84.30%	12%	Ahead of Schedule
6	Mindanao Rural Development Project-Phase 2	DA	Ongoing	52%	20.07%	-32%	Behind Schedule
7	National Program Support for Diversified Farm Income and Market Development Project	DA	Closed	100%	40%	-60%	Behind Schedule
8	Rapid Food Production Enhancement Program	DA	Newly Signed				Newly Signed
9	Second Cordillera Highland Agricultural Resource Management Project	DA	Ongoing	20%	7.00%	-13%	Behind Schedule
10	Agrarian Reform Communities Project II	DAR	Ongoing	2.56%	4%	1%	Ahead of Schedule
11	Agrarian Reform Infrastructure Support Project III	DAR	Ongoing	16.35%	16%	0%	Behind Schedule
12	Mindanao Sustainable Settlement Area Development Project	DAR	Closed	100%	97%	-3%	Behind Schedule
13	Northern Mindanao Community Initiative and Resource Management	DAR	Closed	100%	91%	-9%	Behind Schedule
14	Tulay ng Pangulo Para sa Kaunlarang Pang-agraryo Project	DAR	Ongoing	0	0	0%	Behind Schedule
15	Second Agrarian Reform Communities Development	DAR	Ongoing	100%	97%	-3%	Behind Schedule
16	Credit for Better Health Care Project	DBP	Newly Effective			0%	effective Aug09
17	Credit Facility for the Environmental Management Project	DBP	Newly Effective			0%	effective Nov09
18	Credit Line for Solid Waste Management Project	DBP	Ongoing	Not Computed	Not Computed		On Schedule
19	Development of Poor Urban Communities Sector Project	DBP	Ongoing	Not Computed	Not Computed		Behind Schedule
20	Environmental Development Project	DBP	Ongoing	Not Computed	Not Computed		Ahead of Schedule
21	Logistics Infrastructure Support	DBP	Newly Effective			0%	Newly Effective
22	Rural Power Project	DBP	Ongoing	Not Computed	Not Computed		On Schedule
23	Integrated Coastal Resources Management Project	DENR	Ongoing	58%	21%	-37%	Behind Schedule
24	Land Administration & Management Project Phase II	DENR	Ongoing	86%	63%	-23%	Behind Schedule
25	Community Based Forest and Mangrove Management Project	DENR	Newly Signed				Newly Signed

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26	National Program Support for Environment and Natural Resources Management Project	DENR	Ongoing	38%	16%	-22%	Behind Schedule
27	National Support for Basic Education	DEPED	Ongoing	Not Computed	Not Computed		Behind Schedule
28	Secondary Education Development and Improvement Project	DEPED	Closed	100%	100%	0%	Closed
29	Philippine Energy Efficiency Project	DOE	Ongoing	5%	5%	0%	On Schedule
30	Power Sector Development Program Cluster	DOE	Fully Aailed				Fully Aailed
31	Development Policy Support Program-Subprogram III	DOF	Fully Aailed				Fully Aailed
32	Local Government Financing and Budget Reform Program - Subprogram 2	DOF	Fully Aailed				Fully Aailed
33	The Global Food Crisis Response Program Development Policy Operation	DOF	Fully Aailed				Fully Aailed
34	Development Policy Support Program II	DOF	Fully Aailed				Fully Aailed
35	Local Government Finance and Development Project	DOF	Closed	100%	100%	0%	Closed
36	Development of Sub-specialty Capabilities for Heart-Lung-Kidney Diseases in Selected Regional Hospitals	DOH	Ongoing	Not Computed	Not Computed		On Schedule
37	Health Sector Development Project	DOH	Ongoing	Not Computed	Not Computed		Behind Schedule
38	Health Sector Reform Project	DOH	Ongoing	45%	31%	-14%	Behind Schedule
39	National Sector Support for Health Reform	DOH	Ongoing	Not Computed	Not Computed		Behind Schedule
40	Second Women's Health and Safe Motherhood Project	DOH	Ongoing	Not Computed	Not Computed		Behind Schedule
41	Sustainable Environmental Management Project in Northern Palawan	DOT	Closed	100%	100%	0%	Closed since 2008
42	Laguindingan Airport Development Project	DOTC	Ongoing	55.96%	56.66%	1%	Ahead of Schedule
43	Greater Maritime Access Ports	DOTC	Newly Signed				Newly Signed
44	New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	DOTC	Ongoing	0	0	0%	Still in bidding stage
45	Agno River Flood Control Project Phase II	DPWH	Ongoing	96.56%	96.60%	0%	Ahead of Schedule
46	Arterial Road Bypass Project I (Plaridel and Cabanatuan)	DPWH	Ongoing	11.40%	26.04%	15%	Ahead of Schedule
47	Arterial Road Links Project, Phase VI	DPWH	Closed	100%	100%	0%	Closed
48	Arterial Road Links Project, Phase V	DPWH	Ongoing	96.01%	91.90%	-4%	Behind Schedule
49	Bacolod-Silay Airport Access Road Project	DPWH	Newly Effective			0%	Newly Effective
50	Central Mindanao Road Project	DPWH	Ongoing	30.18%	26.56%	-4%	Behind Schedule

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51	DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas	DPWH	Ongoing	65.08%	65.08%	0%	On Schedule
52	Gapan-San Fernando-Olongapo Road Project Phase II	DPWH	Newly Effective			0%	Newly Effective
53	Iloilo Flood Control Project Phase II	DPWH	Ongoing	0.71%	0.80%	0%	Ahead of Schedule
54	KAMANAVA Area Flood Control and Drainage System Improvement Project	DPWH	Closed	-	96%		Closed
55	Laoag River Basin Flood Control and Sabo Project	DPWH	Closed	100%	100%	0%	Closed
56	Mega Bridges for Urban and Rural Development	DPWH	Ongoing	19%	0%	-19%	Behind Schedule
57	Metro Manila Urban Transport Integration Project	DPWH	Ongoing	100%	100%	0%	On Schedule
58	Mindanao Roads Improvement Project	DPWH	Ongoing	3.02%	1.17%	-2%	Behind Schedule
59	National Road Improvement Management Project Phase II	DPWH	Ongoing	procurement stage	procurement stage		On Schedule
60	Pasig Marikina River Channel Improvement Project (Phase II)	DPWH	Ongoing	0.08%	0.11%	4%	Ahead of Schedule
61	Pinatubo Hazard Urgent Mitigation Project III	DPWH	Ongoing	0.42%	0.45%	0%	Ahead of Schedule
62	Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide Phase I Project	DPWH	Closed	62.21%	65.89%	4%	Ahead of Schedule
63	Rural Road Network Development Project III	DPWH	Ongoing	41.24%	45.71%	4%	Ahead of Schedule
64	Tulay ng Pangulo sa Kaunlaran	DPWH	Ongoing	-	-		Terminated
65	Tulay ng Pangulo Para sa Magsasaka Project	DPWH	Ongoing	-	-		Terminated
66	Urgent Bridges Construction Project for Rural Development	DPWH	Ongoing	70.45%	68.16%	-2%	Behind Schedule
67	Bridge Construction/Replacement Project	DPWH	Newly Signed				Newly Signed
68	Widening of Gapan-San Fernando-Olongapo Road and Emergency Dredging Project	DPWH	Ongoing	47.15%	35.70%	-11%	Behind Schedule
69	KALAHI-CIDSS Project	DSWD	Ongoing	100%	100%	0%	On Schedule
70	Rural Micro-Enterprise Promotion Programme	DTI	Ongoing	Not Computed	Not Computed		On Schedule
71	Metro Iligan Regional Infrastructure Development Project	PGLDN	Ongoing	75.23%	71.87%	-3%	Behind Schedule
72	Manila Third Sewerage Project	LBP	Ongoing	85%	51%	-34%	Behind Schedule
73	Mindanao Basic Urban Services Sector	LBP	Ongoing	100%	100%	0%	On Schedule
74	Local Government Units Investment Programme	LBP	Ongoing	Not Computed	Not Computed		On Schedule
75	Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	LBP	Newly Effective				Newly Effective

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76	Support for Strategic Local Development and Investment Project	LBP	Ongoing	20%	27.09%	7%	Ahead of Schedule
77	Laguna De Bay Institutional Strengthening and Community Development Project	LLDA	Ongoing	100%	86%	-14%	Behind Schedule
78	LRT Line 1 Rehabilitation II, Modernization II	LRTA	Closed	100%	100%	0%	Closed
79	Bago River Irrigation System Rehab. And Improvement Project	NIA	Ongoing	100%	97.60%	-2%	Behind Schedule
80	Banaoang Pump Irrigation Project	NIA	Ongoing	100%	86.42%	-14%	Behind Schedule
81	Bohol Irrigation Project Stage II	NIA	Closed	100%	100%	0%	Closed
82	Central Luzon Irrigation Project	NIA	Closed	100%	100%	0%	Closed
83	Help for Catubig Agricultural Advancement Project Stage I	NIA	Ongoing	84.32%	49.38%	-35%	Behind Schedule
84	Participatory Irrigation Development Project	NIA	Newly Effective	10%	15%	5%	Ahead of Schedule
85	Agno River Integrated Irrigation Project	NIA	Newly Signed				Newly Signed
86	Southern Philippine Irrigation Sector Project	NIA	Ongoing	86.47%	86.32%	0%	Behind Schedule
87	NorthRail Project Phase 1 Section 1	NLRC	Ongoing	22.62%	7.31%	-15%	Behind Schedule
88	Northrail Project Phase I, Section II	NLRC	Newly Signed	-	-		Newly Signed
89	Philippine Rural Electrification Service Project (PRES)	NPC	Ongoing	100%	100%	0%	On Schedule
90	Northrail-Southrail Linkage Project	PNR	Ongoing	100%	90.95%	-9%	Behind Schedule
91	Pasig River Envi. Mngmt & Rehab Sector Dev't Program	PRRC	Fully Availd				Fully Availd
92	Pasig River Dredging Project	PRRC	Ongoing	35%	44%	9%	Ahead of Schedule
93	Micro, Small and Medium Enterprise Program	SBC	Ongoing	Not Computed	Not Computed		Behind Schedule
94	Small and Medium Enterprise Development Support Project	SBC	Closed	100	100	0%	Closed
95	Subic Bay Freeport Environmental Management Project II	SBMA	Closed				Closed
96	Subic Bay Port Development Project	SBMA	Ongoing	100%	100%	0%	On Schedule
97	Governance in Justice Sector Reform Program (Subprogram I)	SC	Fully Availd	Not Computed	Not Computed		Fully Availd
98	Judicial Reform Support Project	SC	Ongoing	Not Computed	Not Computed		Behind Schedule
99	Development of Centers of Excellence in Modern Manufacturing	TESDA	Closed	100%	100%	0%	Closed
100	Electricity Market and Transmission Development Project	TRANSCO	Closed	100%	100%	0%	Closed