2009 ODA PORTFOLIO REVIEW LIST OF ODA PROJECT OUTPUTS BY SECTOR

INFRASTRUCTURE SECTOR

Central Mindanao Road Project, Arterial Road Links Development Project V & VI, National Roads Improvement and Management Program Phase II, Rural Road Network Development Project III, Metro Iligan Regional Infrastructure Development Project, Subic-Clark-Tarlac Expressway Project

Constructed/improved/rehabilitated a total of 509.41 kilometers national roads

Agrarian Reform Communities Development Project II, Mindanao Sustainable Settlement Area Development Project, Urgent Bridge Construction Project for Rural Development, Bridge Construction Acceleration Project for Calamity-Stricken Areas, Tulay ng Pangulo Para sa Magsasaka

Constructed/rehabilitated 10,153.53 lineal meters of bridges/flyovers

Agrarian Reform Communities Development Project II, Agrarian Reform Infrastructure Support Project III, Northern Mindanao Communities Initiative and Resource Management Project, Mindanao Sustainable Settlement Area Development Project, Infrastructure for Rural Productivity Enhancement Sector Project, Mindanao Rural Development Project II, Bohol Irrigation Project Stage 2

• Constructed/improved/rehabilitated a total of 2,665.3 kilometers farm-to-market roads

Quality Management for Highway and Bridge Construction and Maintenance Project

• Finalized Manual for Long Span Bridges Maintenance

Northrail-Southrail Linkage Project Phase I

- Completed assembly and leakage tests of 18 car bodies
- Constructed/Rehabilitated 10 bridges, 13 stations and flagstops

LRT Line 1 Capacity Expansion Project, Phase II

- Installed 21 three-car trains with air conditioners
- Completed metal fabrication, repair of columns and repainting, removal and installation of parapet walls in 6 stations, and workshop roofing repairs

LRT Line 1 Rehabilitation II and Modernization II Project

- Delivered 100 pieces of traction motor armatures and 100% normalization parts and spares
- Fully modernized 31 Light Rail Vehicles (LRVs) with 100% parts delivered

New CNS/ATM Systems Development

- Produced final report on scope, phasing and packaging for the project
- Conducted site survey for the proposed radars in Kalibo, Mactan-Cebu, Mt. Majic, Davao, Laoag, Bacolod and Aparri

Laguindingan Airport Development

• Constructed 109 duplex housing units for resettled families and 4.4 km four-lane access road from the national highway to the new airport

Philippine Rural Electrification Service Project (PRESP)

- Constructed 12,182 mini-grid power systems
- Installed 5,129 SHS PV

Subic Bay Port Development Project

- Completed works: 2 New Container Terminal in Cubi Point; access road (2-lane x1.3 km); rehabilitation works at Marine Terminal, Boton and Nabasan Wharves, 3-storey port administration building, navigation aids (21 light buoy, 2 light beacon and 1 vessel navigation radar system) and demolition/clearance of existing buildings and facilities to accommodate the construction of the New Container Terminal, range light at Boton Wharf, Naval Station Depot (NSD) warehouse; and PABX system
- Procured the following equipment: 4 quay gantry cranes, pollution control vessels (1 marine garbage collector and 1 oil skimmer) and boats (1 search and rescue boat, 1 multi-purpose patrol boat and 1 line handling boat), International Ship and Port Facility Security (ISPS) Code requirements, additional oil skimmers and inflatable booms and accessories

Laoag River Basin Flood Control and Sabo Project

- Completed Sabo Dam and Fan Apex River Improvement Works, in Sarasi, Solsona, Dingras, Marcos and Nueva Era in the province of Ilocos Norte
- Completed the Laoag-Bongo and Alluvial Fan River Improvement Works, in Laoag City, San Nicolas, Dingras, Solsona, Marcos, Banna, and Nueva Era in Ilocos Norte

Restoration/Rehabilitation of Waterways in Selected River Basins Nationwide

 Delivered 6 Watermaster Classic III self-propelled dredgers to the project sites and conducted training for Operation and Maintenance

Agno River Basin Flood Control Project II-B

Completed the Bayambang Stretch and Floodway works

Iloilo Flood Control Project (Phase II)

Completed Social and Environmental aspect

Strengthening of Flood Management Function of DPWH

• Completed the Digmala River Flood Control Pilot Project in Bongabon, Nueva Ecija

Philippine Water Supply Sector Roadmap

- Prepared final Roadmap document
- Established the NEDA INFRACOM-Sub-Committee on Water Resources

AGRICULTURE, NATURAL RESOURCES AND AGRARIAN REFORM SECTOR

Land Administration and Management Project II

- Developed Land Management System
- Revised zonal values in Naga City
- FPA already passed the BiCam, awaiting the signature of the President to become into a law
- Completed systematic adjudication in 12 municipalities of Leyte and 3 in Bohol, 24 National Valuation standards, and 5 small grants and 5 programmatic grants under ISF
- Issued/distributed a total of 32,000 titles

Integrated Coastal Resource Management Project

- Completed participatory coastal resource assessments in 58 municipalities
- Formed National, Regional and Provincial Steering Committees
- Conducted 6 Focused Group Discussions on training needs
- Prepared 28 IEC plans

National Program Support – Environment Resources Management Program

- Approved Revised IRR for NIPAS
- Assessed vulnerability of 28 watersheds
- Prepared a 3-Year forward planning and budgeting strategy
- Established 3 watershed management committees (WMCs) in Regions 4A, 5, and 12

Laguna de Bay Institutional Strengthening and Community Participation Project

- Conducted LEAP in 24 micro-watersheds
- Developed computerized decision support system and Laguna de Bay Information System
- · Established an on-line Information System for permitting, monitoring and enforcement

Casecnan Multi-Purpose Irrigation and Power Project/ Bohol Irrigation Project Stage 2, Southern Philippines Irrigation Sector Project, Help for Catubig Agricultural Advancement Project, Banaoang Pump Irrigation Project, and Bago River Irrigation System Rehabilitation and Improvement Project, Northern Mindanao Community Initiatives and Resource Management Project

- Generated 37,790 has. of newly irrigated areas and rehabilitated 71,487 has. of service areas
- Constructed 127.51 kilometers of new main canals, 332.03 kilometers lateral canals
- Rehabilitated 326.47 kilometers of main canals, 817.39 kilometers lateral canals
- Completed 1,434.71 service roads

Bohol Irrigation Project Stage 2, Southern Philippines Irrigation Sector Project, Help for Catubig Agricultural Advancement Project

Completed 36.72 kilometers of access roads

Southern Philippines Irrigation Sector Project, Casecnan Multi-Purpose Irrigation and Power Project, Help for Catubig Agricultural Advancement Project

• Constructed 201.54 kilometers of main farm ditches and 360.05 supplementary farm ditches

Bohol Irrigation Project Stage 2, Bago River Irrigation System Rehabilitation and Improvement Project

Constructed the 204.45 canal lining

Bohol Irrigation Project Stage 2

- Constructed the Bayongan dam and Capayas canal
- Developed a total of 1,546.83 hectares of land

Southern Philippines Irrigation Sector Project

· Constructed two reservoirs, six diversion and one intake dams

Bago River Irrigation System Rehabilitation and Improvement Project, Southern Philippines Irrigation Sector Project, Help for Catubig Agricultural Advancement Project, Banaoang Pump Irrigation Project

Constructed a total of 867 canal structures

Casecnan Multi-Purpose Irrigation and Power Project

Completed a total of 116 road structures

Help for Catubig Agricultural Advancement Project

Constructed three pumping stations and procured eight pumps,

74 public toilets, 589 communal toilets and 51 footbridges, 2 demo farms in Catubig and Las Navas

Banaoang Pump Irrigation Project

- Constructed pumping station (98% complete), 1.38 kilometers tunnel and 0.614 kilometers closed conduit
- Rehabilitated 16.63 kilometers of existing waterways

Irrigators' Association Strengthening Support Project (TCP2)

- Completed re-arrangement of institutional set-up of Irrigators' Associations (IAs), minor rehabilitation of irrigation facilities, five types of training for NIA staff
- Provided 14 types of training and capacity-development activities to IAs
- Established demo farm in water-saving technology

FS and DE on the Improvement of Malinao Dam, Bohol

- Reviewed the Preliminary Plan for the improvement of Malinao Dam and irrigation facilities including spillway and intake tower
- Conduct of detailed investigation and survey, training of managers and engineers in Korea
- Prepared detailed engineering design and cost estimation, construction drawings and specifications, bidding documents, implementation and financial plan
- Provided equipment

Agrarian Reform Communities Project II

- Constructed/rehabilitated 43 irrigation facilities
- Established 512 alternative demo farms in 165 ARCs
- Trained 712 extension workers and 4,022 farmer leaders, 480 coop leaders and agrarian reform beneficiaries on enterprise planning and management, and 10,015 community leaders in 165 ARCs in cooperative management
- Assisted 296 cooperatives in joint ventures, marketing & production arrangements, and schemes with private sector

Northern Mindanao Community Initiatives and Resource Management Project

- Established/Strengthened 226 Community Institutions, 818 self-help groups
- Constructed 2 post harvest facilities, 25 potable water system out of the 33 target
- Supported 92 functional literacy schools
- Forged 13 coalition building agreements
- Formulated 109 local development plans, and 7 ADSDPPs out of the target of 17
- Formulated/Enhanced 237 CI plans out of 194 target; 215 DBP/BAIP; 67 sustainability plans
- Constructed/ rehabilitated 34 building/ structures out of the 38 target; 2 post harvest facilities (100%)

- Supported 92 functional literacy schools/ classes out of the 138 target
- 77 tribal leaders became members of local dev't councils, 13 coalition building agreements forged
- Integrated 109 local development plans in ADSDPP development programs and policies
- Provided 121 services (TA, enterprise, market information and linkages in support to community enterprises) by the agencies, institutions, and individual consultants

Mindanao Sustainable Settlement Area Development Project

- Completed 25 water supply systems, 13 irrigation systems, 108 post harvest facilities, 93 barangay health stations, 190 school buildings, 19 multi-purpose buildings, and 59 multipurpose pavements
- Completed 213 agricultural and environmental devt subprojects. These include reforestation/permanent forest (24), income-generating forestry (9), home lot fruit tree scheme/tree planting (13), techno demo (99), nursery establishments (10), and livestock/poultry development schemes (59).

Agrarian Reform Communities Project II, Agrarian Reform Communities Development Project II

- Constructed 15 multi-purpose centers, 15 units solar dryer (100%), 5,303 hectares irrigable lands (Communal Irrigation Projects); installed 11 potable water system
- Implemented 1,974 community-based projects; organized 344 infrastructure operations and maintenance groups; generated PhP25.03 M capital build-up; and, conducted 2,694 capacity building trainings with 88,037 participants.
- Established 8,051 enterprises; 66,398 adopters on improved technology; forged 707 contracts/joint ventures and marketing agreements; assisted 348 people's organizations and 24 cooperatives; and, provided 34,714 individual access to credit.
- Subdivided 3,412 hectares Collective Land Ownership Agreement (CLOAs).

Agrarian Reform Infra Support Project III (ARISP III)

Assisted 58 out of 129 cooperatives and 48 out of 111 irrigators

Development and Promotion of Location-Specific Integrated High-Yielding Rice and Rice-Based Technologies (TCP 3)

- Developed five manuals on rice or rice-based farming systems
- Trained 129 agricultural technicians on technology demonstration farm

Rice-Based Farming Systems Training and Support Program for the ARMM (TCP)

- Conducted 17 trainings on Rice-Based Farming Systems with a total of 357 participants, 138
 Farmer's Field Schools with 3,769 participants for rice and 4,190 for vegetables
- Established 22 Palayamanan models in 5 provinces (Maguindanao, Lanao Sur, Basilan, Sulu and Tawi-tawi)

Strengthening Capacities for Climate Risk Management and Disaster Preparedness in Selected Provinces of the Philippines (Bicol Region)

- Conducted 2 inception workshops
- Signed 4 LOA with partner institutions
- Prepared 1 Inception Report

Strengthening of the Agro-Industrial Sector in Bicol and CARAGA (SAIS-BC)

- · Constructed 19 processing facilities
- Delivered 310 machineries and equipment
- Conducted Training Needs Assessment and Organizational Capability Assessment for Sustainability of 7 organizations, 35 Management Trainings, 14 Business Strategy Development trainings
- 21 MOAs drafted/signed with LGUs/cooperatives
- Prepared 14 business plans

Livelihood Enhancement for Agricultural Development (LEAD) Program- II

- Conducted nationwide participatory program review and planning workshops in 5 areas (2 in Luzon, 1 in Visayas and 2 in Mindanao) attended by 238 participants
- Provided support to 728 micro livelihood and capacity-building projects amounting to PhP 189.194 million

Philippine Agriculture and Fisheries Biotechnology Program (BIOTECH Program)

- Conducted/Assisted 2 trade fairs/exhibits
- Trained 279 participants on biotechnology

Milk Feed Plus Project- Expansion of the NDA Milk Feeding Program Utilizing Locallyproduced Milk

- Fully served 23,686 children or 117% of the targeted beneficiaries
- Delivered/Distributed 229 heads of crossbred dairy cattle
- Distributed 229 dairy animals to dairy farms in July 2009

Accelerating the Genetic Resource Improvement Program for Beef Cattle and Small Ruminants

- Distributed 75,437 semen containers and 25 manuals
- Procured 2 meat cutting equipment

Enhancing the Implementation of Integrated Pest Management to Improve Farmer Competitiveness, Minimize Risks and Ensure Food Security and Safety

- Established 3 techno-demo farms
- Produced 8,653 insect tests

MDG-F 1656- Strengthening the Philippines' Institutional Capacity to Adapt to Climate Change

- Conducted assessment of current capacities of government agencies in addressing the impacts of climate change
- Prepared draft Capacity Assessment Report covering 12 NGAs, two civil society organizations and two LGUs

Productivity Enhancement Program

- Completed 72 of the approved 132 projects (worth PhP309 million)
- Conducted, together with the NEDA Regional Offices (NROs): mentoring and coaching sessions, conferences highlighting best practices and productivity-enhancing technologies for possible replication and adoption by farmers and fisherfolks; and trainings on preparing feasibility studies and project proposals

SOCIAL REFORM AND DEVELOPMENT SECTOR

Health Sector Development Project

- Constructed 1 Resource Learning Center and two rural health units (RHUs) in Ilocos Norte.
- Completed the Bangui District Hospital, and site development of the Oriental Mindoro Provincial Hospital, Resource Learning Center Phase II (or Resource Center for Health Systems Development)

Second Women's Health and Safe Motherhood Project

- Delivered equipment in Bicol Blood Center, CARAGA Blood Center, Davao Blood Center
- Upgraded 12 BEmOCs and 5 CEmOCs in Sorsogon and Surigao del Sur
- Organized 1,626 Women's Health Teams (WHTs)
- Organized and trained 67 BEmOC teams
- Organized 33 CEmOC teams
- Established 4 provincial maternal death review teams
- Provided six blood bank equipment to Sorsogon and Surigao del Sur
- Gave 1,000 PBGs in Surigao del Sur and 739 in Sorsogon
- Surigao del Sur adopted the list of poor identified with project financing as the basis for subsidizing their enrolment into PhilHealth
- Completed an infomercial promoting women to do birth planning and facility deliveries

Maternal and Child Health Care Project

- Provided equipment, vehicles and ambulances to RHUs and district hospitals in project sites
- Executed Deed of Donation to transfer ownership of donated goods from DOH to the Provinces of Biliran and Ifugao
- Office of the Provincial Governor issued EO No. 22, on the "Organization of Community Health Teams and Institutionalizing the same all over the Province"

Development of Sub-Specialty Capabilities for Heart, Lung and Kidney Diseases in Selected Regional Hospitals, Medical Centers in Luzon, Visayas and Mindanao Project

- Conducted preventive maintenance for all equipment in five hospitals
- Renovated the Bicol Regional Training and Teaching Hospital

Kapitbisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services Project

- Completed core trainings for volunteers in 4,031 barangays
- Within 2008 alone, 561 sub-projects were subjected to sustainability evaluations and 80% obtained "satisfactory" or higher sustainability ratings

Sustainable Health Improvement through Empowerment and Local Development (SHIELD)

- High level integration of Basilan health system was conducted on 19 August 2009 with DOH-ARMM Secretary, Basilan Provincial Governor, Provincial Health Office
- Conducted a briefing with the Provincial Governor on the advantages of enrolling indigents to PhilHealth, where Gov. Akbar committed to enroll 20,000 indigents to the National Health Insurance Program within the year using funds from PCSO
- On-site coaching and monitoring were conducted by RHU personnel and SHIELD staff on the Expanded Program on Immunization, vitamin A supplementation, breastfeeding and control of diarrheal diseases
- Conducted 135 Tumpukan Na! sessions targeting mothers with unimmunized children: 70 in Lamitan, 35 in Maluso, and 30 in Lantawan
- Assisted the IPHO through enrolling 10,000 indigents and accrediting 16 health facilities in Sulu to improved health services.
- Conducted workshop (in Tawi-tawi) to better equip the local health boards (LHBs) in addressing local health issues
- Assisted the LGUs in reactivating more LHBs (Maguindanao)
- Conducted workshops for LHBs to identify evidence-based local legislation (Maguindanao)

ARMM Social Fund

- Completed 1,489 community—based infrastructure subprojects, Functional Literacy training and Household Sufficiency Activities in 266 mobilized barangays
- Established income generating activities in 262 barangays
- Managed various trainings and capability building activities of 21 selected Madaris in ARMM

Development of Center of Excellence in Modern Manufacturing Technology Project

• Fully equipped the New Lucena Polytechnic College (NLPC), Regional Training Center (RTC) Davao, and RTC Baguio with the required basic, intermediate, and advance training program facilities

Technical Education and Skills Development Project

- Developed 114 Training Regulations (TRs)
- Trained 313 trainers in Competency-based Curriculum (CBC) development
- Conducted capability building on policy formulation and analysis (6 batches) and research methodology (4 batches) for TESDA Staff, regional/provincial TESDC, and CenTex administrators
- Allocated more than 14,000 scholarships for private students

Secondary Education Development and Improvement Project

 Trained 850 school heads on school planning and management, 11,067 classroom teachers in secondary schools in the major areas of modern teaching methods, classroom management, care and use of learning support materials, and student-centered assessment, and 1,377 non-major teachers on Regional Science Teaching Center course, 793 total number of high school innovation fund (HSIF) projects implemented to improve learning outcomes in English (reading), Science and Math

National Program Support for Basic Education

- Conducted School-Based Management (SBM)-focused trainings for school administrators
- Provided school resources through MOOE and school grants
- Operationalized the Quality Assurance and Accountability (QAA) framework in project areas

- and finalized the ICT4E Strategic Plan (integrating all ICT initiatives)
- Trained teaching and non-teaching personnel on instructional materials development and school heads on Learning Management Program and Instructional Leadership and School Improvement Planning and validation

Linking Initiatives and Networking to Control Tuberculosis

- Trained 1,923 health personnel on various courses on DOTS
- Engaged 22 NGOs from seven priority provinces

Mindanao Sustainable Settlement Area Development Project, Safe Schools Project - Phases II and III, Area Development Project, National Program Support for Basic Education and SPHERE

• Constructed 1,533 classrooms and rehabilitated 1,773 others

Philippine-Australia Basic Education Assistance for Mindanao

- Oriented 101 educational managers in the areas of planning, Monitoring & Evaluation,
 Management Information System and Human Resource Management/Development
- Conducted workshop on the Development of consensus on "What constitutes a Quality Education?" by education managers. In-set program on support needs of English, Science and Math teachers (elementary and secondary); and annual training and support program for 12,063 teachers of English, Mathematics and Science

Support to the Philippine Basic Education Reforms

- Formulated National Education Planning Framework and Standards (NEPFS)
- Facilitated the procurement requirements on the construction of classrooms in high–need locations in Southern Philippines

Safe Schools Project Phase II

 Trained 156 participants on school facilities maintenance and capacity building for disaster risk reduction program

Safe Schools Project Phase III

- Constructed 14 toilets
- Rehabilitated 48 toilets

Area Development Project

• Procured 25,110 armchairs

National Program Support for Basic Education and SPHERE

- 19,915 schools formulated their investment plans
- Assessed 1.360 schools to be eligible to receive school-based management grants
- Trained 4,752 school heads on school-based management

Development of Poor Urban Communities Sector Project

 Assisted 10,978 households through enterprise loans and 281 households through housing construction

Emergency Operations Philippines – Immediate Support to Conflict-Affected Mindanao (EMOP-ISCAM)/UN-WFP

- Assisted the following beneficiaries:
 - ✓ Food for Internally-Displaced Persons 500.000:
 - ✓ Food for Work 30,906;
 - ✓ Food for Training 2,574;
 - √ Food for Education (Take Home) 432,414;
 - √ Food for Education (On-Site Feeding) 72,069;
 - ✓ Mother-Child Health Nutrition (Pregnant and Lactating Women) 10,817; and
 - ✓ Mother-Child Health Nutrition (Children) 13,555

PODER CYCLE 4 and 5 /AECID

 Completed implementation of all sub-projects in the 64 prioritized barangays under the 4th Cycle of PODER

CoPIPAGV 13/AECID

- Completed research on VAW study
- Distributed/Produced IEC materials: VAW brochure (1,500 copies), CoPIPAGV t-shirts (960 pieces), streamers (50 pieces), billboards streamers (15 pieces)

Achieving the MDGs and Reducing Human Poverty

- Conducted Statistical Capacity Building for La Union and Misamis Oriental for the Development of Municipal-level Human Development Index (HDI) Phase II
- Prepared the Provincial MDG Progress Reports covering ten (10) provinces.
- Institutionalized in collaboration with DBM the Reporting of Budget and Expenditures for the MDGs by NEDA
- Finalized the cooperative engagement with DBM for an MDG-sensitive budget for 2010
- Conducted an evaluation study on business (private sector) response to the MDG challenge

Japanese Grand Aid for Human Resource Development Scholarship Project

• Provided financial assistance to a total of 159 scholars (1st to 7th batches) to Japanese universities.

Philippine-Australia Human Resource Development Facility (PAHRDF)

- Completed 14 Short Term Trainings and provided Long Term Trainings to 80 awardees
- Finalized 38 Re-Entry Action Plans (REAP) covering 38 awardees who completed studies
- Facilitated a twinning partnership agreement between the University of Newcastle and University of Mindanao to pilot a flexible Post Graduate program delivery mode

Sixth Country Programme for Children (CPC 6)

- Developed the electronic Planning and Monitoring of Projects for Children (ePMPC);
- Formulated the Monitoring Framework of the 90-Day Emergency Plan of UNICEF
- Finalized the 2008 Situation Analysis of Children in the Philippines;
- Conducted 2 Field Monitoring Visits

Governance and Institutions Development Sector

Judicial Reform Support Project

- Delivered furniture and equipment to the Lapu-lapu HOJ
- Completed TOR for the FS and DAED of the Manila HOJ

National Program Support for Tax Administration Reform

- Presented a redesigned version of the eTIN Facility
- Identified 9,935 non-compliant taxpayers who are registered with the SEC but not registered with the BIR

Philippines Australia Local Sustainability (PALS) Program Phase II

- Improved functionality of 206 barangay development councils (BDCs) in Misamis Occidental
- Engaged 394 People's Organization (POs) in livelihood projects
- Established a Barangay revolving fund to sustain livelihoods with 57% repayment performance
- Built specific skills in planning, fiscal and resource management, M&E, community organizing and development in more than 200 LGU staff
- Issued an E.O. highlighting that projects to be funded by the Province should be within the priorities of barangay development plans (BDPs) and municipal development plans (MDPs)

Project to Build-up the Operation of the Automated Fingerprint Identification System

 Conducted seminars on Fingerprint Photography (for 19 Crime Laboratory personnel) and AFIS' significance in the PNP

Development of Poor Urban Communities Sector Project

• Completed two subprojects: Pulungbulo New Site Housing Project (Angeles City) and Balangayan Butuan Land Site Development Project (Butuan City)

Automated Case Management and Information System/USAID

• Conducted meetings with the SC-CMIS Technical Working Group (TWG) to fine tune and finalize the SC-CMIS Phase 1 for judicial cases, and SC-CMIS Judicial Case Process Excellence Training Program which was attended by end-users from various SC offices

Enhancing Access for the Justice Pillars/UNDP

- Conducted capacity development that tackled the Human Rights Based Approach to Access to Justice and other recent developments in the field of justice system reform;
- Completed Expert Validation Write shop of the Grade School and High School Exemplars; Teachers' Training in certain target areas in Luzon, Visayas, and Mindanao

Enhancing Capacity for the Effective Management of ODA

• Facilitated conduct of JICA's first regional briefing on its Country Assistance Program and Rolling Plan for Mindanao

Harmonization and Development Effectiveness

• Produced a draft Managing for Development Results (MfDR) Action Plan for the Rural Development Sector

Reform Agenda (RA) 006-07 - Institution Strengthening of the National Economic and Development Authority (NEDA) and other Oversight Agencies on Value Engineering, Contract Preparation and Performance Monitoring of Infrastructure Projects

- Conducted training on Value Engineering (VE) and Risk Analysis to NEDA and Implementing Agencies
- Amended the ICC Guidelines to include further justification of a project proposal submitted by IAs through VE and Risk Analysis study.

Strengthening Provincial/Local Planning and Expenditure Management (PLPEM) II

- Conducted 2 workshops on Provincial Development and Physical Framework Plans
- 45 draft PDPFPs prepared by recipient LGUs.

INDUSTRY AND SERVICES SECTOR

Micro, Small and Medium Enterprise Program

- Disbursement of program funds to participating financial institutions (PFIs) in 2009 amounted to PhP 99.83 million, a cumulative of Euro 4.64 million actual amount drawn out of the Euro 11.7 million (38.8% drawdown)
- Generated 1,248 new jobs, loan to job ratio is PhP 80,000:1
- · A total of Euro 4.64 million was availed by the PFIs.
- To minimize, if possible avoid transaction loss, a reimbursement mode of disbursing program funds was adopted as approved by the management
- Loan releases duly served without delay, SBC initially advances credit to PFIs, and accumulated liquidation of advances are reference of SBC for succeeding KFW drawings.

Credit Line for Solid Waste Management Project, Rural Power Project

Approved 28 subprojects worth PhP1.34 billion

Mindanao Basic Urban Services Sector Project, LGU Investment Program

Completed 69 subprojects worth PhP3.62 billion

Small and Medium Enterprises Development Support Project, Micro, Small and Medium Enterprise Program, Rural Micro-Enterprise Promotion Programme

• Released PhP2.012 billion worth of subloans to micro, small and medium enterprises nationwide through its wholesale and retail lending facilities

Micro, Small and Medium Enterprise Program

• Trained 10 PFIs in Borrower Risk Rating (BRR)

Rural Micro-Enterprise Promotion Programme

- Assisted 688 micro enterprises with services on financial literacy training, simple financial recordkeeping, and good manufacturing practices
- Released PhP196.55 million to 16,887 micro-enterprise clients
- Provided micro-credit and business development services to 2,947 micro-enterprises

Small and Medium Enterprise "Shindan" for Philippine SME Counselors

- Trained 95 counselors for a more effective and efficient delivery of business development services
- Dispatched three participants from Leyte, Laguna and Misamis Oriental for counterpart training

Trade Related Technical Assistance Program

• Conducted trainings on Trade Policy and Export Development (10), Standards Harmonization (5), Sanitary-Phytosanitary Conformity (6), and Trade Facilitation (19)