

15th ODA Portfolio Review
ODA Loans Disbursement Rate
By Sector/Sub-sector
(CY 2006)

Sector/Sub-sector	Disbursements (US\$ Million)		Disbursement Rate (%)
	Target	Actual	
Agriculture, Natural Resources and Agrarian Reform	267.27	226.17	84.62
Agriculture and Agrarian Reform	176.88	147.19	83.21
Environment and Natural Resources	90.39	78.98	87.38
Infrastructure	1,110.89	734.69	66.14
Energy, Power and Electrification	66.84	56.17	84.03
Communication	-	-	-
Social Infrastructure	43.28	17.48	40.39
Transportation	887.51	588.58	66.32
Water Resources	113.26	72.46	63.98
Industry, Trade and Tourism	173.52	130.99	75.49
Governance and Institutions Development	5.82	3.74	64.26
Economic Governance	-	-	-
Political Governance	5.82	3.74	64.26
Administrative Governance	-	-	-
Social Reform and Community Development	128.45	91.42	71.17
Shelter and Urban Development	1.07	6.28	5.21
Education and Manpower Development	52.05	30.12	57.87
Health, Population and Nutrition	6.77	7.11	105.02
Social Welfare and Community Development	35.71	26.13	73.16
General Social	32.84	21.78	66.31
Project Total	1,686.0	1,187.0	70.4
Program Total	750.0	750.0	100.0
Grand Total	2,436.0	1,937.0	79.5

NEDA-Project Monitoring Staff

Exchange Rate Used:

1US\$ = 118Y