CY 2003 ODA Loans Performance ODA Loans Disbursement Rate By Sector/Sub-sector

(CY 2003)

Sector/Sub-sector	Disbursements (US\$ Million)		Disbursement Rate
	Target	Actual	(%)
Agriculture, Natural Resources and Agrarian Reform	248	232	93.5
Agriculture and Agrarian Reform	176	150	85.4
Environment and Natural Resources	72	81	113.3
Industry and Services	24	55	233.9
Infrastructure	777	630	81.1
Energy, Power and Electrification	106	68	64.1
Communication	4	3	68.1
Social Infrastructure	41	23	56.5
Transportation	468	410	87.7
Water Resources	158	126	79.8
Social Reform and Community Development	193	153	79.3
Education and Manpower Development	83	52	61.9
Health, Population and Nutrition	31	26	83.3
Social Welfare and Community Development	22	24	109.1
General Social	57	52	91.1
Project Total	1,241	1,070	86.2
Program Total	338	338	100.0
Grand Total	1,578	1,407	89.2

NEDA-Project Monitoring Staff Exchange Rate Used: 1US\$ = 118Y