Se	Fund ource/Loan Number	mplementine Project Title Agency		Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
1	WB/JBIC	ASFPD-FMO	ARMM Social Fund for Peace and Development (ASFPD)		
			A. Completed Projects		
			1. Community-Based Infrastructure (CBI)	23	71
			2. Strategic Regional Infrastructure (SRI)	1	1
			B. On-going Projects		
			1. Community-Based Infrastructure	68	278
			2. Strategic Regional Infrastructure	4	6
2	ADB	DAR	Agrarian Reform Communities Project (ARCP)		
			Rural Infrastructure Component		
			- Access Infrastructure subcomponent		
			kilometers of access infra approved	1047.1	130.769
			kilometers of access infra implemented	796.78	236.8
			kilometers of access infra completed	534.57	184.72
			 Irrigation Systems subcomponent 		
			hectares for irrigation subprojects approved	7153.2	1090
			hectares for irrigation subprojects implemented	2586.05	3634.15
			hectares for irrigation subprojects completed - Potable Water System subcomponent	856.05	1750
			Potable Water System subcomponent	90	10
			Potable Water System subcomponent	52	32
			Potable Water System subcomponent	45	14
			-Land Survey and Titling Component		
			hectares with completed survey submitted to LMS	98877.11	631.74
			hectares with title and distributed to ARBs	51742.5169	10446.0131
			Development Support Component		
			- Agricultural Development Support		
			ARCs with demo farms	154	11
			farmer-cooperators/farmer-leaders trained	12400	125
			LGU extension workers trained	798	25

Fund Source/Loan Number	mplementing Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
		LGU extension services activated	344	56
		- Rural Enterprise Development Support		24
		ARCs with Agri-Economic Profile validated	109	36
		ARCs with Agribusiness Investment Plan	128	15
		ARCs with small rural enterprise introduced/assisted	106	8
		enterprise managers trained	281	226
		- Rural Credit and Financing	201	220
		ARCs with credit unions formed	117	5
		credit unions formed	203	15
3 JBIC	DAR	Agrarian Reform Infrastructure Support Project II (ARISP II) Components 1. Communal Irrigation		
		No. of Hectares 2. Post harvest Facilities	27193.38	3467.95
		No. of Subprojects 3. Farm-to-Market Road	39	22
		No. of Kilometers 4. Rural Water Supply	502.68	131.12
		No. of Subprojects 5. Institutional Development	58	16
		No. of ARCs 6. Project Administration	150	150
		6.1 Engagement of Consultants No. of Consultants 6.2 Project Management 6.2.1 Establishment of PMOs	1	1
		No. of PMOs 6.3.2 Implementing Policies	77	77
		No. of Manual 6.3 Procurement of Equipment	1	1
		No. of Computers	100	179
		No. of Projectors	0	76

Source/Loan Number	mplementin Agency		Physical Accomplishment / O CY 2004	utputs Delivered/Initial Outcomes CY 2005
4 JBIC	DAR	Mindanao Sustainable Settlement Area Development (MINSSAD) CIVIL WORKS 1] Farm to Market Roads (kms) Completed: On-going Pipeline 2] Bridges (Inm) Completed: On-going Pipeline 3] Potable Water System (sys) Completed: On-going Pipeline 4] Irrigation (has) Completed: On-going Pipeline 5] Post Harvest Facilities (units) Completed: On-going Pipeline 6] Barangay Health Stations (units) Completed: On-going Pipeline 7] School Buildings (Scb) Completed: On-going Pipeline 8] Multi-Purpose Building (units) Completed:		$ \begin{array}{c} 165.926\\ 59.007\\ 49.729\\ 57.19\\ 245.6\\ 18.8\\ 98.8\\ 128\\ 15\\ 2\\ 4\\ 9\\ 789\\ -\\ 295\\ 494\\ 16\\ -\\ -\\ 16\\ 70\\ 11\\ 8\\ 51\\ 219\\ 40\\ 47\\ 132\\ 16\\ 8\\ \end{array} $
		On-going	-	8

Source	nd e/Loan nber	mplementing Project Title Agency		Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
5	WB	DAR	Second Agrarian Reform Communities Development Project (ARCDP II)		
			Community Development		
			# of com-based proj. impltd.	440	471
			Organizational Development		
			Amt.inc.in CBU/member	3058.771	3970585
			inc. in membership	2043	1852
			Amt. inc. in saving	1880554	2213534
			Capacity Building		
			# of trngs.	356	519
			# of pax trained	8971	14169
			Advocacy and Networking		
			# service & asst. accessed	243	350
			Rural Infrastructure Component		
			FS/DE Preparatory (Has.)		3105
			Rural Infrastructure		
			Roads constructed/rehab (Km)	23	289
			Bridges (Im)		175
			Irrigation	222	160
			CIP (Has.)	222	168
			SWIP (Has.)		30
			Community Infrastructure		1622
			PWS (HHs served)		1623
			Multi-Purpose Centers (units) Farmers' Exchange Centers (units)		10 9
			Farmers Exchange Centers (units)		9
6 S	Spain	DAR	Solar Power Technology Support Technology Project to Agrarian Reform Communities (SPOTS) Phase II 1. Project Management		
			1. Implementation Guidelines/Manuals		9
			2. Implementing Structure		7
			3. Formation of Committees		1
			II. Solar Electrification		-
			1. Project Sites approval		36

	Fund Jrce/Loan Number	mplementing Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
7	ADB		New Water Source Development Project (NWSDP) 1.1 Feasibility Study for the 50 MLD Wawa River Project Detailed Engineering for the 50 MLD Wawa River Project 1.2 Feasibility Study for the Angat Water Utilization and Aqueduct Improvement Project (AWUAIP) Phase 2	0 0	1 1
8	JBIC	NPC	Tiwi Geothermal Power Plant Complex Rehabilitation Project(TGPPCRP) Unit Capacities Makban Geothermal Power Plant Complex Rehabilitation Project (MGPCRP) Unit Capacities	54.5 MW 55 MW 56 MW 57 MW 58 MW	60 MW 63 MW 64 MW 65 MW 66 MW
9	JBIC	PNOC	Northern Negros Geothermal Project (NNGP) Field Development (No. of wells drilled) FCRS (% of FCRS installed) Consultancy (Man-months rendered) Transmission Line (Kms transmission lines installed) ROW Acquisition (No. of lots acquired) Power Plant (% of Power Plant installed)	17 0.122582662 63.9 14.42 113 0	17 0.195202905 10.1 2.62 6 0.3181
10	JBIC	PNOC	North Luzon Wind Power Project (NLWPP) Phase 1 Transmission ROW Acquisition (No. of lots acquired)	1892	47

Fund Source/Loan Number	mplementing Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
11 ADB/OPEC/ NDF	TESDA	Technical Education and Skills Development Project (TESDP) COMPLETED PROJECTS I. STRENGTHENING TESDA 2. Competency -based Training (CBT) System 2.a Skills Standards Development 2.b Assessment and Certification Establishment of Assessment Centers (ACs) Assessment and Certification System Training for Assessors Enhancement Program for Competency Assessors 3. Quality Assurance (QA) 3.1 Institutional Quality Assurance (IQA) 3.2 Corporate Quality Assurance (CQA) * 4. Policy Research and Development Expanded Graduate Tracer Study (EGTS) TVET Researches funded (NTRA) Monitor completion of funded researches Regional and Provincial Skills Priorities (RSPs) Training on Research Methodology Training on Policy Analysis 5. Organizational Development Institutional analysis with recommendations for project implementation and long-term strategy for OD at all levels (Rationalization Plan) II. DEVOLVING TRAINING FUNCTIONS TO LGUS,	45 ACs established 1 Operational Guidelines 50% completed 1,550 Persons trained - 1 EGTS Report 90% completed 5 Research studies funded and monitored 2 Batches 4 Batches 2 reports (drafts)	- 1 Operational Guidelines 100% completed 469 Persons trained 526 Persons trained 1 EGTS Report 100% completed 5 Researches completed 17 RSPs/ 89 PSPs plans 2 Batches 2 Batches 1 Rationalization Plan
		II. DEVOLUTION HOLINING FORCIFICITIONS FOR LODS, NGOS, AND OTHER PARTNER INSTITUTIONS 1. Devolution Plans and Guidelines Devolution Manual developed and validated 2. Student Loan	1 Manual 60% completed	1 Manual 100% completed

Fund Source/Loan Number	mplementin Agency	e Project Title	Physical Accomplishment / Ou CY 2004	utputs Delivered/Initial Outcomes CY 2005
12 WB	DSWD	Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI -CIDSS) 1. Social Preparation, Capacity Building and Implementation Support		
		1.1 Social Preparation 1.1.1 No.of Regions/Provinces/Municipalities oriented on the Project	155	155
		1.1.2 No.of Barangays oriented on the Project 1.1.3 No. of Barangays with PSA results prepared and validated by BA 1.2 Project Development	2367 1985	2367 4113
		1.2.1 No. of barangays with sub-project concept proposals validated by BA 1.3 Prioritization	1637	3927
		1.3.1 No. of Mun with transparent project selection criteria applied during MIBFs 1.4. Implementation Support	73	101
		1.4.1 Number of Community Facilitators hired 1.4.2 Number of area coordination teams recruited	464 120	473 122
		1.4.3 Trainings of Facilitators and other ACT members	182	357
		1.4.4 Trainings provided for LGU staff 1.4.5 Trainings or technical support to barangay volunteers/Brgy. Development Committees	135 5151	282 27, 365
		2. Community Grants 2.1 No. of barangays with sub-projects community grants approved by the MIBF	777	1625
		2.2 No. of barangays with completed sub-projects implemented at technical standards & within budget	328	876
		2.3 Brgys with completed sub-projects that meet basic financial reporting standards in FM&A manual	328	876

Fund Source/Loan Number	mplementin Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
		2.4 Brgys with timely flow of funds to sub-projects (Based on barangays with completed sub-projects)	328	876
		 3. Monitoring and Evaluation 3.1. Computerized MIS established 3.2 Civil society involved in monitoring 3.3 Participatory beneficiary monitoring functioning in barangays 	Training on KC-PIMS to 12 Regions On-going civil society monitoring Participatory community monitoring pilot test completed	Final testing of KC-PIMS version 1.3. Awaiting submission of the NGO terminal report. Phase 1 CBE done; Phase 2 CBE on-going in all Regions
		3.4. Financial audits conducted in 10% sub-projectbrgys3.5 Grievance redress arrangements established	COA audit reports submitted 136	No COA audit report submitted yet for 2005 914
13 KFW		Provincial Towns Water Supply Program (PTWSP) I and II COMPLETED PROJECTS San Miguel, Bulacan Source Pump Station Pipelines Storage		1 1 well 1 unit 7.571 km 1
14 JBIC	NIA	Lower Agusan Development Project (LADP) Irrigation Component A. Area Generation New Area (Ha) Rehab Area (Ha) Total (Ha) B. Farmer Beneficiaries (No) C. Canal) Main Canal (km) Lateral Canal (km)	5050 5050 9209 36.53 28.08	1147 1147 2091 1.65 11.53
		D. Roads Service Roads (km)	46.67	7.67

Fund Source/Loan Number	mplementin Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
15 ADB	NIA	Southern Philippines Irrigation Sector Project (SPISP) A. Area Generation New Area (Ha) Rehab Area (Ha) Total (Ha) B. Farmer Beneficiaries (No.) C. Dam Reservoir (No.) D. Canal Main Canal (km) Lateral Canal (km) E. Roads	6807 790 7597 2744 0 8.8 8.16	265 91 356 371 1 6.37 2.78
16 JBIC	NIA	Service Roads (km) Help for Catubig Agricultural Advancement Project A. Area Generation New Area (Ha) Rehab Area (Ha) Total (Ha) B. Farmer Beneficiaries (No.) C. Pump Pumping Station (No.) Pump (No.)	16.28 0 0 0 0 0 0	1.5 38 38 26 2 4
17 China	NIA	Banaong Pump Irrigation Project (BPIP) A. Pump Pumping Station (No.) B. Drainage Canal Rehab Existing Waterways (km)	0 0	0.27 6

Fund Source/Loan Number	mplementin Agency		Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
18 WB	NIA	Water Resources Development		
		Project (WRDP)		
		A. Area Generation		
		New Area (Ha)	1650	133
		Rehab Area (Ha)	72147	4004
		Total (Ha)	73797	4137
		B. Farmer Beneficiaries (No.)	43740	8258
		C. Dam		
		D. Canal		
		Main Canal (km)	223.36	2.43
		Lateral Canal (km)	561.38	0.81
		E. Roads		
		Service Roads (km)	357.32	3.03
		Access Roads (km)	51.46	1
19 ADB	NIA	Second Irrigation System (SIS)		
15 ADD	1110	Improvement Project		
		A. Area Generation		
		Rehab Area (Ha)	11710	539
		B. Farmer Beneficiaries	14726	604
		C. Dam	14720	004
		D. Canal		
		Main Canal (km)	60.79	12.27
		Lateral Canal (km)	149.6	35.4
		E. Roads	175.0	55.7
		Service Roads (km)	169	144
		Access Roads (km)	57.82	92.67
			57.02	52.07
20 JBIC	NIA	Bago River Irrigation System (BRIS)		
		Rehabilitation and Improvement		
		Project		
		A. Area Generation		
		Rehab Area (Ha)	0	1900
		B. Farmer Beneficiaries (No.)	0	759
		C. Canal (Rehab)		

Fund Source/Loan Number	mplementin Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
		Lateral Canal (km)	0	18
		D. Roads	0	21.02
21 JBIC	SBMA	Service Roads (km) Subic Bay Port Development Project (SBPDP)	0	21.82
		New Container ,Terminal, Access Road, Repair of Existing Wharves and Procurement of Gantry Crane, Vessels and Navigational Aids	7.49%	42.52%
22 WB	DENR	Land Administration and Management Project (LAMP) II 1. Policy Studies 1.1 Institutional Structure - Advocacy Campaign for the passage of LARA Bills 2. Land Records Management and Information	6	4
		2.1. OSS established and operationalized 2.2 transfer of land record management	1	1
23 ADB	DENR	 Metro Manila Air Quality Improvement Sector Development Project (MMAQISDP) I. Mitigation of Air Pollution from Stationary Sources 3. Establish computerized database inventory of air emission point sources including permitting system. Installation of Computerized Permit Administration System (CPAS) 	15,418	4,945
		 Conduct of industrial emission monitoring Conduct of survey/inspection of industrial/commercial establishments Adjudication of air pollution cases 	1,249	921

Fund Source/Loan Number	mplementin Agency		Physical Accomplishment / Ou CY 2004	ntputs Delivered/Initial Outcomes CY 2005
		 Issuance of Notice of Violation (NOV) 	840	194
		to non-compliance industries		
		- Holding of Technical Conferences (TCs)	514	111
		II. Strengthen Ambient Air Quality		
		Monitoring 1. Upgrading/Rehabilitation and procurement of new ambient air quality equipment	1	1
		Monitoring of stations/operationalization III. Mitigation of air pollution from mobile sources	9	9
		 Review and formulation of new air quality standards for mobile sources Implementation of Anti-Smoke Belching Campaign (ASBC) 	1	
		Conduct of apprehension of Smoke-Belching vehicles	5847	5847
		IV. Capacity Building / Training	11	7
		V. Consultancy Services	7	5
24 JBIC	DENR	Southern Mindanao Integrated Coastal Zone Management Project (SMICZMP) 1) Afforestation		
		hectares of mangrove rehabilitated	177	65
		hectares reforested	2755	745
		hectares of riverbank rehabilitated	784	197
		hectares developed	2861	399
		hectares of rattan plantation established	200	
		hectares adequately stocked	423	77
		hectares enriched	448	52
		 Civil Works I meters of gabion revetment constructed 	530	501
		units of hydraulic drop constructed	4	501
		spur dikes constructed	т	1

Fund Source/Loan Number	mplementin Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
25 WB	DENR	Laguna de Bay Institutional Strengthening and Community Participation Project (LISCOP)		
		1. Conduct of LEAP 2. Increase in number of establishments covered by EUF (baseline 1,000 for year 2003)	4 -	8 700
		 Annual publication of Laguna de Bay Environment Monitor Annual conference/learning forum 	0 0	1
26 WB	LBP	Water Districts Development Project (WRDP) At least four LGUs outside the Metro Manila Area successfully complete project implementation (i.e. provide the planned quality sanitation service to communities).	10	2
		Constructed sewerage and feeder water supply network outsourced to the private sector or water districts.	10	3
		Additional number of households in the project areas using sanitation services according to Barangay Environmental Sanitation Plan	1656	293
		Number of LGUs with new legal and regulatory frameworks approved by the local legislative that make possible the contract out of the operation and maintenance of the systems.	10	3
27 JBIC	LBP	LGU Support Credit Program (LGUSCP)		
		Number of approved LGU loans - completed	37	107

Fund Source/Loan Number	mplementin Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
		Number of approved LGU loans - ongoing	28	39
28 WB		Third Rural Finance Total disbursements Number of loans Cumulative number of subloans Total sub-project investment Cumulative Amount of Investment Incremental jobs created Total Estimated jobs created	US\$112.171 M 121 389 P2,105 M P8,235 M 3,142 13,011	US\$15.366 M 102 491 P1,798 M P10,033 M 2,375 15,386
29 JBIC		Metro Iligan Regional Infrastructure Development Project (MIRIDP) Provincial Road-Fatima-Tagoloan (1a) Mini Hydropower-DE	23	63 100%
30 KFW		 Upgrading of the Philippine Merchant Marine Academy (PMMA) 1] At least 200 PMMA marine officers and engineers will complete training each year; 2] At least 95% PMMA graduates will pass licensure exams; 3] 20% of PMMA trng. courses are offered to external students 1 yr after project completion & 25% in the 2nd year; 4] Comparison of eqmt with IMO reqmt; 5] Torigon and a students af training students 	144 100%	148 100%
		5] Trainors are capable of training students in the use of eqmt;	None yet	20%
31 Korea		New Iloilo Airport Development Project Part 1: General Requirements Part 2: Civil Works Part 3: Utility Works Part 4: Building Works	2.56 0.62 1.94	29.37 0.92 15.23 1.66

Fund Source/Loan Number	mplementin Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
		Part 5: Navigational Works		11.5 29.37
32 JBIC	DOTC	Maritime Safety Improvement Project, (MSIP) Phase III Construction of 120 lighthouses (LS)	86 LS	107 LS
33 JBIC	DPWH	PJFH Mindanao Section Rehabilitation Project, Phase 1 (km)	83.7	95.9
34 JBIC	DPWH	Arterial Road Links Development Project (ARLDP) Phase III (km)	128.3	165.5
35 JBIC	DPWH	ARLDP Phase IV, (km)	61.7	199.8
36 JBIC	DPWH	Cordillera Road Improvement Project (CRIP) (km)	5.0	34.3
37 JBIC	DPWH	PJFH Mindanao Section Rehabilitation Project, Phase II (km)	22.9	71.6
38 JBIC	DPWH	Rehab. & Maint. of Bridges Along Arterial Roads Project IV (lm)	574.9	1,922.7
39 JBIC	DPWH	2nd Magsaysay Bridge & Butuan City Bypass Road Const. Project (Im)	1,809.8	8,520.5
40 JBIC	DPWH	ARLDP Phase V (km)	2.2	16.4
41 JBIC	DPWH	Rural Road Network Development (RRND) Project II (km/lm)	318.88 km/	20.96 km/
			930.91 lm	44.72 lm
42 UK	DPWH	UK-assisted Bridge Replacement Project (Im)	3,475.7	2,200.6

Fund Source/Loan Number	mplementin Agency	Project Title	Physical Accomplishment / Ou CY 2004	tputs Delivered/Initial Outcomes CY 2005
43 Austria	DPWH	Austrian-assisted Bridge Replacement Project (Im)	2,689.5	1,614.3
44 UK	DPWH	Tulay ng Pangulo sa Barangay Bridges Completed	309.0	353.0
45 UK	DPWH	Tulay ng Pangulo sa SZOPAD Bridges Completed	298.0	201.0
46 JBIC	DPWH	Agno River Flood Control Project, Phase II-A & II-B	100	100
47 JBIC	DPWH	Pinatubo Hazard Urgent Mitigation Project (PHUMP) Phase II	100	100
48 JBIC	DPWH	Agno River Flood Control Project (ARFCP) Phase II-A & II-B, JBIC		
		Package I	17.45	54.64
		Package III	95.42	95.54
49 JBIC	DPWH	Lower Agusan Development Project (LADP) Stage I, Phase II,		
		Package I	83.32	94.58
		Package II	10.92	68.9
		Package IV	81.5	90.3
50 JBIC	DPWH	Laoag River Basin Flood Control and Sabo Project Package II		3.1 km

Fund Source/Loan Number	mplementin Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
				4 units
				127 m
51 WB	DPWH	Third Elementary Education Program (TEEP)		
		Civil Works		
		Construction of New Territories Classrooms		
		classrooms constructed	3,818	167
		Repairs and Rehabilitation of existing classrooms		
		classrooms repaired/ rehabilitated	9,136	2,835
		Other Civil Works		
		Construction of Division Offices		_
		division office constructed	6	3
		Goods (Other than Textbooks and		
		Instructional Materials) School and Classroom Kits (kits delivered)	76,560	
		Furniture (units delivered)	348,403	11,905
		Other Goods (units delivered)	16,072	11,905
		Textbooks and Instructional Materials	10,072	
		copies delivered	16,162,454	26,292
		Training	10/102/101	20/252
		teachers and administrators trained	61,193	63,145
		Special Program and Grants		
		programs completed	1,510	81
		SBM	1,268	1,619
52 ADB	DepEd	Secondary Education Development and Improvement Project (SEDIP)		
		Increase students' achievement level		
		School heads trained (Division-Led) on:		
		Learning Management and Instructional	201	<i>C1</i> 0
		Support to teachers	281	649
		Student Assessment	281	30

Fund Source/Loan Number	mplementing Agency		Physical Accomplishment / Outputs Delivered/Initial Outcomes CY 2004 CY 2005	
		Modern teaching methods Classroom Management	3,938	1,158 11,078
		Care and use of learning support materials Student-centered assessment and Remediation	842	8,337
		Test Development	5,690	
		Teacher-participants trained (3 days division-led program) in areas determined by Division TNA Certificate Course: Part 1	999	380 335
		Certificate Course: Part 2	284	754
		Textbooks in Math, Science, English, Filipino and social studies delivered to 850 school Teachers' Manual delivered to 850 schools Supplementary materials delivered to 850	4,579,150 103,308	553,768 78,337
		schools General Science Biology	4,656 158 395	34 200
		Chemistry Physics	358	200 200
		Math Industrial Arts THE	158	200 358 395
		Constructed Classroom Science Laboratory	282 38	213 23
		Home Economics Facilities Industrial Arts	5 4	5 7
		Library Faculty Rooms Guidance Centers	3 13 2	8 5 3
		Toilets Water Supply System	103	53
		Repaired classroom		4

Fund Source/Loan Number	mplementin Agency		Physical Accomplishment / Ou CY 2004	utputs Delivered/Initial Outcomes CY 2005
		completed classroom		8
		School Furniture	205	20
		Classroom Science Laboratory	285 41	89 6
		Home Economics Facilities	6	2
		Industrial Arts	5	3
		Library	4	1
		Faculty Rooms	12	3
		Guidance Centers	2	1
		Pilot HSIF		
		School completed HSIF	30	14
53 JBIC	LRTA	LRT Line 1 Capacity Expansion Project- Phase-II		
		COMPLETED PROJECTS		
		Package B		
		Airconditioning of Original Fleet	100%	100%
		ONGOING PROJECTS		
		Package A Civil Works & Procurement of		
		LRV's & Related System		14.40%
53 Belgium	LRTA	LRT Line 1 Modernization Project Phase II		
		62 LRV's fully Modernized	-	7.27%