

Table 6

**11th ODA PORTFOLIO REVIEW**  
**Physical Accomplishments/Outputs of Closed Projects**  
**As of 31 December 2002**

Fund Source/ Loan Number	Implementing Agency	Project Title	Physical Accomplishment / Outputs Delivered	
			as of 31 December 2001	CY 2002
1 ADB 1858-PHI	DOF	Non-Bank Financial Governance Program	<p>1. Enhanced and strengthened governance of SEC</p> <ul style="list-style-type: none"> <li>- Securities Regulation Code enacted</li> <li>- Reorganization plan leading to rationalized staffing level, developed departments, and modernized processes implemented</li> <li>- Indemnification/legal protection while pursuing violators now guaranteed</li> </ul> <p>2. Modernized governance and regulatory structure of the PSE</p> <ul style="list-style-type: none"> <li>- Monthly reports on capital adequacy of members, trading results of listed companies, investigations, completed audits and newly-listed and de-listed issues being submitted</li> <li>- Regulatory framework for effective enforcement of PSE self-regulation made</li> </ul> <p>3. Strengthened market oversight, compliance and enforcement</p> <ul style="list-style-type: none"> <li>- Thorough review and financial assessment of finance companies and investment houses completed</li> <li>- Internationally-accepted mark-to-market practices for prudential risk management monitored</li> <li>- Central department in SEC now present to facilitate registration and resolution of cases and undertake malpractice investigations</li> <li>- Automatic penalty system for corporations guilty of breaching disclosure requirements developed</li> </ul> <p>4. Facilitated diversification and innovation of corporate financing</p> <ul style="list-style-type: none"> <li>- Policy, regulatory and taxation frameworks for corporate bond market developed</li> <li>- Legislative amendments for liberalization of investment guidelines for insurance companies submitted to Congress</li> </ul>	All works completed in 2001
2 ADB 1662-PHI	DOF	Power Sector Restructuring Program Loan		<ul style="list-style-type: none"> <li>- Approval and promulgations of the Transmission Code, Distribution Code and Implementing Rules and Regulations (IRR) of the Electric Power Industry Reform Act (EIRA) including provision for Open Access</li> <li>- Approval of the privatization plan of TRANSCO and GENCO by the President on 4 October 2002</li> </ul>

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			as of 31 December 2001	CY 2002
				- Issuance of a marketing trading mechanism and pool rules
3 ADB 0986-PHI	MWSS	Angat Water Supply Optimization Project	Completed laying of 39KM Secondary and Tertiary Watermains and construction/ rehabilitation of 18 Deepwells including 13KM transmission lines	- 9 km. pipes installed - 4,655 house service connections installed
4 ADB 1136-PHI(SF)	NIA	Kabulnan Irrigation and Area Development Project	<p>Completed one unit diversion dam, 184 kms. of irrigation canals, 984 units of canal structures, 234 kms. of drainage structures, and 204 kms. of farm ditches, all for NIA component.</p> <p><b>ARMM Implemented Projects:</b>  <b>DPWH</b> = has constructed and improved 44.03 km of roads and a bridge, 135 deep and 317 shallow wells, and formed and trained 50 Barangay Water-works and Sanitation Associations.  <b>DA &amp; Fisheries</b> = completed the following:  - agricultural extension services through establishment of 45 pilot demonstration farms (PDFs);  - provision of 45 farm implements and 65 post-harvest facilities;  - training of 12 batches of extension workers, 7 batches of PDF cooperators, and 810 batches of farmers; and  - soil conservation measures in the watershed area  <b>DOH</b> = construced 21 barangay health stations(BHSs), rehabilitated 7 existing BHS, constructed 1 municipal health center (MHC), expanded 3 MHC,provided health education and facilities for schisto-somiasis control and trreatment.  <b>DECS</b> = completed the construction and furnishing of 81 classrooms, training of teachers and provision of books, tools, and construction of a science laboratory and a resoruce center with 10 computers.  <b>DSWD-DENR</b> = constructed women's training center procured equipment, materials and supplies, and trained women and provided teaching materials.  <b>DAR</b> = has validated 8,750 lots covering 17,004 ha. with 3,732 landowners and 5,324 beneficiaries.</p>	
5 ADB 1150-PHI	MWSS	Manila South Water Distribution Project	- 49 km. pipes laid - 2,300 house service connections installed	- 2 km pipes installed - 188 house service connections installed
6 ADB 1331-PHI(SF)	DOH	Women's Health and Safe Motherhood Project		<p>Completed the upgrading/renovation of obstetric facilities in eight provinces: Surigao del Norte, Maguindanao, Masbate, Negros Oriental, Quezon, Western Samar, Guimaras, and Cagayn.</p> <p>Completed the punch list items in 12 provinces including electrical upgrading work in the provinces of Zamboanga del Sur and Zamboanga del Norte.</p>

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			as of 31 December 2001	CY 2002
				Completed the urn-over and awarding of acceptance of certificates to LGUs.
7	ADB 1379-PHI	MWSS	Umiray Angat Transbasin Project	<p>Completed delivery to different health facilities of: various Vitamin A supplements, methylethylmercurine ampules, safe home delivery kits, reproductive health/obstetrics and emergency supplies.</p> <p>Acquired and installed GIS software for the different Centers for Health Development (CHDs) and trainings on GIS for the central office and CHDs staff were conducted.</p> <p>Institutionalization and mainstreaming of Information, education and communication (IEC) initiatives into the regular work of concerned DOH technical services were being undertaken.</p> <p>Completed the pilot implementation of life course approach (LCA).</p> <p>Prepared a post project Benefit Monitoring and Evaluation (BME) plan.</p> <p>- Completed delivery of various equipments, tools &amp; materials for 66 contracts</p> <p>- Completed 13 km diversion tunnel from Umiray River in Quezon Province to Macua River in Remedios Trinidad in Bulacan. The tunnel is used to divert 780 mld of water to Angat Dam</p> <p>- Completed 16 km of power transmission lines and a mini hydropower plant</p> <p>- Completed 65 contracts. Deliveries of tools, materials and equipment to be used in the program to reduce NRW</p> <p>- Completed delivery of various equipments, tools &amp; materials for another 67 contracts</p> <p>- Completed deliveries for 158 contract packages and partial deliveries for two contract packages</p>
8	JBIC PH-P123	NIA	Pampanga Delta Development Project (Irrigation Component)	<p>A total of 2,141 ha or 21.31% of the overall target of 10,047 ha new area has been generated</p> <p>A total of 3,331 ha or 100% of the overall target of the rehabilitation area has been generated</p> <p>A total of 3,634 farmers families benefited</p> <p>95.08% of the Diversion Dam constructed</p> <p>85.08% Intake Structure constructed</p> <p>5 units pump facilities constructed</p> <p>4,601 ha new area generated</p> <p>3,067 farmer families benefited</p> <p>4.92% constructed to complete the Diversion Dam</p> <p>14.92% constructed to complete Intake Structure</p> <p>1 unit pump facility</p>

Fund Source/ Loan Number	Implementing Agency	Project Title	Physical Accomplishment / Outputs Delivered	
			as of 31 December 2001	CY 2002
			41.582 km. Main Canal constructed  19.401 km. Lateral Canal constructed	1.15 km. Main Canal constructed  46.628 km. Lateral Canal constructed
9	JBIC PH-P152	DAR	Agrarian Reform Infrastructure Support Project I  5.59km. Pump Canal rehabilitated 499 units canal structures constructed 31.781 km. service road constructed 1.85 km. access road constructed 4 units road structures constructed 10.512 km. main drain constructed 45.971 km. secondary drain constructed 72.635 km. collector drain constructed 83 units drainage structures constructed 5.76 km. Creek excavated. 16.52 MFD constructed 3.221 km. farm drain constructed 321 units turnout structures constructed 8 units permanent buildings constructed - 78 irrigation sub-projects completed - 63 post-harvest facilities completed - 368.02 kms of rural roads completed - 78 ARCs covered - 1 consulting firm engaged - 41 PMOs established - 1 manual developed - 29 vehicles procured	2.56km. Pump Supply Canal & 12.85km. Pump Canal constructed 394 units canal structures constructed  2.149 km. Service road constructed     1.622 km. secondary drain constructed 6.058 km. collector drain constructed 5 units drainage structures constructed    7.648 km. farm drain constructed 150 units turnout structures constructed  - 38.89 kms of rural roads completed - 78 ARCs covered - 1 consulting firm engaged
10	JBIC PH-P156	PTA	Boracay Environmental Infrastructure Project	- Water supply system components already operational - Operation and Maintenance Manuals developed and utilized  - 11,238.4 lm water supply pipeline laid out - 3,279.26 lm sanitation/sewerage pipeline laid out
11	JBIC PH-P163	DPWH	Arterial Road Link Development Project II	Maslog-Buenavista Section (South Samar) - 30.2 km, 146.4 l.m bridge Baybay-Bato Section (Leyte) - 50.6 km

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			as of 31 December 2001	CY 2002
12 JBIC PH-P168	LBP	Rrural Farmers and Agrarian Reform Project	- 224 Cooperative Management and Enterprise - Development trainings completed - 6 Institutional Strengthening/Trainings for DAR and - LBP Implementors conducted	
13 JBIC PH-P169	DAR	Rrural Farmers and Agrarian Reform Support Credit Project	- 58 units of moisture meters for cooperatives procured - 52 units of weighing scales for cooperatives procured - 15 cooperatives with access to credit assistance amounting to PhP19,241,098.20 - 11 cooperatives accredited by JBIC - 35 LCDAs deployed to 33 provinces covering 71 cooperatives - 35 provincial offices provided with equipment support	
14 JBIC PH-P170	DBP	Environmental Infrastructure Support Credit Program	Provided 18 subloans amounting to P1,442 million.	
15 JBIC PH-P182	SBMA	Subic Bay Freeport Environment Management Project Phase - I  Consultancy Services For Solid Waste Management (Project Completed: November 30, 2001)  Engineering Services for the Remediation of Existing landfill within the Secured Area and Olongapo City (Project Completed: June 25, 2002)  Site Selection Study and Detailed Design for a New Sanitary Landfill (Project Completed: October 19, 2001)	Preparation, completion and submission of the following deliverables to SBMA: a. TOR's for procurement of consultancy services for 5 projects b. Bid documents for procurement of Landfill and Collection Equipment (1 set)  a. Preparation, completion and submission of the following deliverables to SBMA: 1. Inception Report (6 copies) 2. Preliminary Design Report (6 copies) 3. Draft Bid and Contract Documents (6 copies) 4. Final Detailed Design Report (6 copies) 5. Final Bid and Contract Documents (15 copies) 6. Monthly Progress Report during Consultant Services (6 copies) 7. Monthly Progress Report during civil works phase of the project (6 copies)  b. Completed Construction Supervision services of twelve (12) mos. duration and Environmental Monitoring services of six (6) mos. duration for the SBF Landfill Remediation project.  a. Preparation, completion and submission of the following deliverables to SBMA for the Site Selection Study for a New Sanitary Landfill:	

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			as of 31 December 2001	CY 2002
			1. Inception Report / Workshop (6 copies) 2. First Interim Report / Workshop (6 copies) 3. Second Interim Report / Workshop (6 copies) 4. Draft Final Report / Final Workshop (6 copies) 5. Final Report (6 copies) 6. Monthly Progress Report (6 copies)	
		Protected Areas Management Plan Study (Project Completed: December 14, 2001)	b. Preparation, completion and submission of the following deliverables to SBMA for the Detailed Design Phase for a New Sanitary Landfill: 1. Inception Report (8 copies) 2. Topographic Survey Map (8 copies) 3. Geophysical Survey Reports (8 copies) 4. Conceptual Design and Preliminary Design Report (8 copies) 5. Soil Investigation and Material's Report (8 copies) 6. Hydrology Report (8 copies) 7. EIA and EIS (8 copies) 8. Draft Bid Documents (8 copies) 9. Construction Plan (8 copies) 10. Quantity Calculations (BQ) (8 copies) 11. Unit Price (Rate) Analysis (10 copies) 12. Consultant's Estimates (8 copies) 13. Final Bid and Contract Documents (15 copies) 14. Operation Manual (10 copies) 15. Monthly Progress Report (6 copies) 16. Cost Estimates for Supervision of the Project (8 copies)  c. Preparation, completion and submission of the following deliverables to SBMA as supplemental services: 1. Feasibility Studies for the additional projects proposed for submission to NEDA (8 copies) 2. Filled-out NEDA ICC-PE forms for the additional projects proposed (8 copies)  Preparation, completion and submission of the following deliverables to SBMA: 1. Inception Report 2. Land Resources Information System Implementation Plan (25 copies) 3. Aerial Photography - 3 sets of contact prints - 1 set of diapositive prints - 1 set of original and 2 white prints copies 4. Programmetric Mapping - 1 set of original mylar and 3 sets white print copies - 2 sets of digitized map on diskettes	

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			5. Water circulation pattern model (25 copies) 6. Air circulation pattern model (25 copies) 7. Guidelines on the protection of all flora and fauna species outside the Protected Area (25 copies) 8. Inventory of Potential Protected Areas (3 copies) 9. Survey of Description of the Proposed Boundaries 10. Draft Management Plan (25 copies) 11. Final Management Plan (100 copies)	
		Improvement and Upgrading of SBF Landfill (Project Completed: May 15, 2002)  Supply of Collection and Landfill Equipment (Project Completed: February 24, 1999)  Supply and Delivery of Spareparts (Project Completed: march 8, 2001)	Constructed the following project features: a. Earth barriers to contain projected waste earth volume approximately 76,379 cu.m. b. Perimeter drainage of grouted rip-rap 1,762 cu.m. c. Leachate collection and circulation system comprising of: c. 1 clay liner approximately 32,141 cu.m. 2 pea gravel approximately 10298 cu.m. 3 collection pond of 2 units d. Access roads (PCCP and All Weather road) of approximately 1,750 L.M. e. Weighbridge footing on piles and platform for 1 unit weighbridge f. Central office, guard house and wash bay area g. Water supply system (1 lot)  Supply and delivery to SBMA of brand new Collection and Landfill equipment comprising of the following units: a. 1-unit Crawler Tractor b. 1-unit Wheel Loader c. 8-units Rear Loading Compactor d. 3-units Garbage dumptruck e. 1-unit Multi-purpose tanker f. 2-units Pick-up, double cab g. 2-units Weighbridge  Supplied and delivered various spare parts for the Landfill and Collection Equipment comprising of six ( 6 ) lots identified as follows: a. 1-lot Crawler Tractor engine and chassis parts b. 1-lot Wheel Loader engine, chassis and tyre parts c. 4-lots Rear Loading Compactor engine, chassis, body and tyre parts d. 2-lots Garbage Dumptruck engine, chassis, body and tyre parts e. 1-lot Multi-purpose water tanker engine, chassis, body and tyre parts f. 2-lots Pick-up Double Cab engine, chassis and tyre parts	
16	JBIC PH-P192	DPWH	Iloilo Flood Control Project Phase I	Detailed Engineering study completed.

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17 GERMANY	LBP-PBSP	Promotion of Small Enterprises II	Fund utilization registered at 46%.	PBSP requested for cancellation of the undisbursed balance of Eur4.16M as well as the waiver of commitment fees which have accrued since July 2002. KfW approved PBSP's request thru NEDA, on the partial cancellation on Jan. 21, 2003. Likewise KfW approved the waiver of commitment fees from Aug. 1 - September 25, 2002.
18 FRANCE FP X(a)	OPS-PIA	Philippine Admin. Network Project	Project is 70 percent complete with the following accomplishments: - Completed the technical surveys for each site; - Modified the the specification of equipment; - Completed the manufacturing, factory inspection/ acceptance, foreign training and delivery of equipment form France, as well as delivery of these equipment to project sites; - Majority of very small aperture terminal (VSAT) has been constructed.	Project is 100% complete and operational. All the infrastructure (VSAT, PABX, LAN-WAN Systems) for all the 27 earth stations and Metro Manila hub was complete except for the acceptance and provisional testing of Calbayog and Dagupan stations.
19 WB PH-3938-0	LBP	Second Rural Finance	Total Disbursements - US\$146.70 M - Number of Loans - 1,070 - Total Sub-project investment - US\$293.70 M	- Number of Loans - 69 - Total Sub-project Investment - US\$17.54 M
20 WB PH-3940-0	LBP	Second Rural Finance	- Estimated Incremental Jobs Created - 22,545 - No. of Active Rural Banks and Thrift Banks - 59 - Cumulative Amt. Lent thru RBs & TBs - US\$61 M - Cumulative No. of Loans thru RBs and TBs - 622	- Estimated Incremental Jobs Created - 2,181 - No. of Active Rural Banks and Thrift Banks - 0 - Cumulative Amt. Lent thru RBs and TBs - US\$2 M - Cumulative Nol of Loans thru RBs and TBs - 12