

**Detailed Timetable on the
Updating of the 2017-2022 Public Investment Program (PIP) and
Formulation of the Fiscal Year (FY) 2020-2022 Three-Year Rolling Infrastructure Program (TRIP)
as Input to the FY 2020 Budget Preparation
(as of September 10, 2018)**

Schedule	Responsible Unit	Activity
September 10	NEDA	Issuance of notice/ call for submission of inputs for the Updating of the 2017-2022 PIP and Formulation of the FY 2020-2022 TRIP as input to the FY 2020 budget preparation
September 14-21	NEDA/Agencies	Submission of Authorization Form and Confirmation for the PIP/TRIP Briefing
September 19-28 ¹	NEDA/Agencies	Briefings on the PIP Updating and TRIP Formulation and Hands-on Sessions on the PIPOL System
September 19- October 26	Agencies	Updating of Agency PIP and formulation of TRIP inputs (preparation/coordination of agency inputs) Submission of inputs for PIP Updating and TRIP Formulation using the PIPOL System
October 29- December 7	NEDA	Review and processing of Agency PIP/TRIP submission in the PIPOL System
December 10- 21	NEDA	Submission or presentation of the Draft Updated PIP to appropriate inter-agency body as indicated in Chapter 21-Plan Implementation and Monitoring of the 2017-2022 PDP and NEDA Memorandum Circular No. 1, s. 2018 ² Presentation of the FY 2020-2022 TRIP to the NEDA Board Committee on Infrastructure
January 2019	NEDA	Submission of the Working Draft of the Updated PIP and FY 2020-2022 TRIP to DBM for the FY 2020 budget preparation
February to March 2019	NEDA	Publication of the Updated PIP as input to the FY 2020 budget preparation Submission to Senate/HOR of the Updated PIP

¹ Please see attached schedule of briefings.

² Integrating the Reorganized Cabinet Cluster System in the PDP Coordination Mechanism and Directing All Concerned National Government Agencies to Align their Performance and Projects Roadmap with the PDP Implementation Workplan.