



REPUBLIC OF THE PHILIPPINES

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

MEMORANDUM

FOR : Heads of All National Government Agencies (NGAs),
Government-Owned and Controlled Corporations (GOCCs),
Government Financial Institutions (GFIs),
Other National Government Offices and Instrumentalities,
and State Universities and Colleges (SUCs)

SUBJECT : **Updating of the 2017-2022 Public Investment Program (PIP) and
Formulation of the Fiscal Year (FY) 2020-2022 Three-Year Rolling
Infrastructure Program (TRIP) as Input to the FY2020 Budget
Preparation**

DATE : September 10, 2018

1. In view of the efforts to synchronize the investment programming processes with the budget process, including the annual updating of the 2017-2022 PIP and formulation of the TRIP, this is a call for the agencies to submit its priority programs and projects (PAPs) for inclusion in the Updated PIP and FY2020-2022 TRIP, as input to the FY2020 budget preparation.
2. The **Updated PIP** is expected to:
 - a) Contain the pipeline of big ticket PAPs for the Investment Coordination Committee (ICC) and/or NEDA Board action in 2018 and 2019 that would require FY2020 budget, as well as the ICC/NEDA Board pipeline for the succeeding years under the current Administration;
 - b) Identify new and/or expanded or Tier 2 priority PAPs responding to the Philippine Development Plan (PDP)/ Results Matrix (RM) outcomes and outputs (as applicable) that are proposed by the agencies to be considered in the FY2020 budget, and succeeding FYs under the current Administration, including those PAPs that require assistance for the conduct of Feasibility Study;
 - c) Monitor the status of:
 - i) Tier 1 priority PAPs responding to PDP/RM outcomes and outputs (as applicable), especially those that have been approved by the NEDA Board and/or ICC and included in the 2018 General Appropriations Act with assigned Unified Accounts Code Structure code; and
 - ii) Tier 2 priority PAPs that have been included in the National Expenditure Program (NEP) for FY2019.
 - d) Identify PAPs that that have been completed as of 3rd Quarter of 2018, and those that are expected to be completed by 2022.
3. As a subset of the PIP, **the TRIP** is expected to contain priority infrastructure PAPs requiring funding from the national government for FY2020-2022. The TRIP serves as the basis for the determination of the infrastructure PAPs to be included in the National Budget of the Government. Failure to submit the same shall mean exclusion from the NEP for FY2020.

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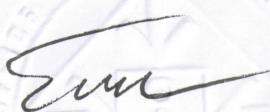
4. Attached, for your reference and guidance, are the following Guidelines to facilitate the submission of agency inputs for the subject:
 - a) September 10, 2018 Guidelines for the Updating of the 2017-2022 PIP as Input to the FY2020 Budget Preparation (**Attachment 1**); and
 - b) January 29, 2016 Department of Budget and Management - NEDA Joint Circular No. 2016-01 on Policy Guidelines and Procedures for the Formulation of the TRIP (**Attachment 2**).
 5. For this synchronized updating of the 2017-2022 PIP and formulation of FY2020-2022 TRIP as input to FY 2020 budget preparation, the PIP Online (PIPOL) System Version 2.0 will be used, which can be accessed at URL address: <http://pipol.neda.gov.ph/>. Only authorized users of the agencies/offices for this Joint PIP and TRIP Call will be given access to the PIPOL System starting **September 19, 2018 to October 26, 2018**. The designation of Agency PIP/TRIP Focals and provision of PIPOL System username and password will be processed through the PIPOL System Sign-up Page. The authorized Agency PIP/TRIP Focals are required to attend the briefings that will be conducted.
- Please see **Attachment 3** for the Terms of Reference of authorized Agency PIP/TRIP Focals; **Attachment 4** for the Authorization Form for Agency PIP/TRIP Focals; **Attachment 5** for the Confirmation Slip for the Briefing; and **Attachment 6** for the detailed timetable, including tentative schedule of agency briefings.
6. Only priority PAPs endorsed/approved by the Head of the Agency and the Mother Agency, where applicable, should be encoded in the PIPOL System by the authorized Agency PIP/TRIP Focal(s)¹ on or before the deadline of October 26, 2018. The Head of the Agency/Mother Agency authorization of the Agency PIP/TRIP Focals shall mean automatic endorsement of the priority PAPS encoded by the Agency PIP/TRIP Focals in the PIPOL System, in lieu of a separate endorsement letter from the Head of the Agency.
 7. For technical support, please contact our PIP and TRIP Secretariats through the following contact details:

PIP Secretariat. Email address: &pip@neda.gov.ph or telephone numbers:

Sector	Telephone Number
Infrastructure, Science, Technology and Innovation	DL (02) 631-2165
Culture, Agriculture, Agrarian Reform and Natural Resources	DL (02) 631-3759
Social	DL (02) 631-2198
Governance, Economic and Other Sectors	TL (02) 631-0945 local no. 404

TRIP Secretariat. Email address: INFRACOM@neda.gov.ph or telephone numbers: (02) 631-3724/ (02) 631-0945 to 60 local no. 312

Thank you.


ERNESTO M. PERNIA
 Secretary of Socioeconomic Planning



¹ Based on the Authorization Form to be accomplished by the Head of the Agency/Office, it is understood that all information on the PAPs encoded by the authorized Agency PIP/TRIP Focal(s) are **correct, complete** and **duly endorsed/approved** by both the Agency and its Mother Agency, where applicable.