PHILIPPINE DEVELOPMENT PLAN RESULTS MATRICES 2017-2022
CHAPTER 5: PEOPLE-CENTERED, CLEAN, AND EFFICIENT GOVERNANCE

Objectives/Results	Indicator	Baseline[a]		Annual Plan Targets						Plan Target[b]	Means of Verification	Responsible Agency[c]	Reporting Entity[d]	Assumptions and Risk
		Year	Value	2017	2018	2019	2020	2021	2022					
Societal Goal														
To lay down the foundation for inclusive growth, a high-trust and resilient society and a globally competitive knowledge economy														
Intermediate Goal														
Enhancing the social fabric by building trust in public institutions														
Chapter Outcome 1														
People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured	Score in national government index improved[e]	2016	None	N/A	N/A	N/A	TBD	TBD	TBD	TBD	Agency Reports	PSA/NEDA	PSA	
Sub-chapter Outcome 1.1														
Anti-corruption intiiatives improved	Percentile rank in the WGI - Control of Corruption Indicator improved[f]	2015	42	43	43	50	50	50	50	50	World Bank's WGI report	All agencies	NEDA	
	Percentile rank in Corruption Perceptions Index (CPI) improved[g]	2015	43	44	44	50	50	50	50	50	Transparency International's CPI Report	All agencies	NEDA	
Sub-chapter Outcome 1.2														
Seamless service delivery achieved	Percentile rank in the WGI – Regulatory Quality improved[h]	2015	53	54	54	60	60	60	60	60	World Bank's WGI report	All agencies	NEDA	
	Percentile rank in the Global Competitiveness Index improved[i]	2016	59	60	60	62	62	62	62	62	World Economic Forum's Global Competitiveness Report	All agencies	NEDA	
	Government agencies with frontline service offices passing the Report Card Survey increased (cumulative, %)[j]	2016	88.5	90	91	92	93	94	95	95	RCS Reports	CSC	CSC	Government agencies fully comply with the Anti-Red Tape Act (RA 9485) and improve and innovate frontline service delivery.
	All provinces, cities and municipalities (PCMs) conferred with the Seal of Good Local Governance (SGLG)[k] (%)	2016	100	100	100	100	100	100	100	100	Official agency reports	DILG	DILG	
	Percentage of government shared services fully integrated to the National Government Portal (NGP) increased (cumulative)	2017	10	10	30	50	70	100	100	100	Official agency reports with the following data: - Increased number of common and shared services integrated to the NGP - Increased number of government eServices completed through the NGP	DICT	DICT	
	Percentage of the top 10 frontline eServices fully integrated to the NGP (cumulative)	2017	0	N/A[l]	10	30	50	75	100	100		DICT	DICT	

[a] Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

[b] May either be the cumulative or incremental target value at the end of the Plan period

[c] Agency accountable for delivering the outputs/achievement of outcomes

[d] Lead agency responsible for reporting progress on indicator targets

[e] NEDA and PSA will develop the index from 2017-2019, and conduct pilot testing of the tool in 2020-2021. The said index is expected to be fully functional by 2022.

[f] Control of corruption captures perceptions of the extent to which public power is exercised for private gain, including both petty and grand forms of corruption, as well as "capture" of the state by elites and private interests.

[g] The index measures the perceived level of public sector corruption in 178 countries and territories based on 13 expert and business surveys. The score ranges from 0-100, where 0 means that a country is perceived as highly corrupt and a 100 means that a country is perceived as very clean.

[h] Regulatory quality captures perceptions of the ability of the government to formulate and implement sound policies and regulations that permit and promote private sector development.

[i] The Global Competitiveness Report analyzes competitiveness along 12 pillars: institutions, infrastructure, macroeconomic environment, health and primary education, higher education and training, goods market efficiency, labor market efficiency, financial market development, technological readiness, market size, business sophistication and innovation.

[j] Targets are conservative as RCS resutls are dependent on the views of the clients (general public); thus, survey in NCR/key cities may yield low results.

[k] The indicator cannot be broken down as the total of PCMs is dependent on the number of PCMs that will meet the criteria for SGLG grant. Further, every year, DILG revisits and scales up indicators for its conferment so it is difficult for the department to project annual targets (includes 50% of ARMM).

[l] NGP will be released and shall be ready for government integration in 2018

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Aggregate Outputs														
	Proportion of children under 5 years of age whose births have been registered with a civil authority increased (%)	2012	90	100	100	100	100	100	100	100	Number of Registered Live Births in the Philippines report	PSA	PSA	
	Number of regulatory agencies covered by the regulatory review increased	2016	47	22	25	25	16	25	25	138	Modernizing Government Regulations (MGR) Program reports	DAP	DAP	
	Number of OFW Helpdesks (OHDs) available increased	2016	666 OHDs (New-139 Existing-527)	33	45	37	39	41	43	238	OWWA Accomplishment Report/ Annual Report	OWWA	OWWA	All OHDs are already established but change in leadership in the LGU level may affect operationalization.
Sub-chapter Outcome 1.3														
Administrative governance enhanced	Percentile rank in the WGI - Government Effectiveness Indicator improved[m]	2015	58	59	59	60	60	60	60	60	World Bank's WGI report	All agencies	NEDA	
Aggregate Outputs														
	Rightsizing the National Government Act of 2017 passed	2016	0	1	N/A	N/A	N/A	N/A	N/A	1	Official agency reports	DBM	Committee on Rightsizing the National Government (OES, DBM, NEDA, CSC, PMS)	
	Proportion of LGUs assessed that are compliant with set Public Financial Management (PFM) standards (cumulative, %)	2016	74	74	80	80	85	85	90	90	PFMAT Results	DBM	DBM	
	Proportion of LGUs adopting PFM improvement measures (cumulative, %)	2016	80	80	85	85	90	90	90	90	PFMIP Validation Reports	DBM	DBM	
Sub-chapter Outcome 1.4														
Citizenry fully engaged and empowered	Percentile rank in the Worldwide Governance Indicators (WGI)-Voice and Accountability Indicator improved[n]	2015	52	53	53	60	60	60	60	60	World Bank's WGI report	All agencies	NEDA	
	Open Budget Index (OBI) score improved[o]	2016	64	64	64	67	67	71	71	71	OBI Report	All agencies	NEDA	

[m] Government effectiveness captures perceptions of the quality of public services, the quality of the civil service and the degree of its independence from political pressures, the quality of policy formulation and implementation, and the credibility of the government's commitment to such policies.

[n] Voice and accountability captures perceptions of the extent to which a country's citizens are able to participate in selecting their government, as well as freedom of expression, freedom of association, and a free media.

[o] The OBI is based from the Open Budget Survey, which is a comprehensive analysis and survey that evaluates whether governments give the public access to budget information and opportunities to participate in the budget process at the national level. Score ranges from 1 to 100.

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Aggregate Outputs														
	Number of voters' education and	2016	147	24	24	160	24	24	160	416	Agency Reports	COMELEC	COMELEC	
	Percentage of PCMs with the required NGO representation in the Local Development Council (including ARMM) increased (cumulative)													
	Provinces	2016	95	96	97	98	99	100	100	100	Official agency reports	DILG	DILG	
	Cities	2016	98.6	99	100	100	100	100	100	100	Official agency reports	DILG	DILG	
	Municipalities	2016	95.6	97	98	98	98	98	98	98	Official agency reports	DILG	DILG	
	All NGAs fully complying with the	2016	97	100	100	100	100	100	100	100	Agency website	DBM	DBM	
	Number of PCMs fully disclosing financial documents to the public (cumulative)													
	Provinces	2016	62	62	62	63	65	65	65	65	Official agency reports	DILG	DILG	
	Cities	2016	116	116	117	119	122	122	122	122	Official agency reports	DILG	DILG	
	Municipalities	2016	1,111	1,112	1,126	1,140	1,167	1,167	1,167	1,167	Official agency reports	DILG	DILG	
Sub-chapter Outcome 1.5														
Civil service accountability and performance management enhanced	Proportions of positions (by sex, age, persons with disabilities and population groups) in public institutions (national and local legislatures, public service, and judiciary) compared to national distributions increased (%)	2012	IGHR statistics culled from 3,594 Agency HRMO Accounts	50	100	TBD	TBD	TBD	TBD	TBD	EMGIS	CSC	CSC	

p The targets are set only for the commission (central office) and does not include field offices that also conduct voter education in their respective areas.