

Cumulative Commitment Fees Incurred by Projects with Active Loans as of December 2019
in USD M
(As of December 2019)

Project/IA/Fund Source	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Active loans with CFs paid in review year											
Social Protection Support Project/ DSWD/ ADB	-	0.465	0.506	0.365	0.231	0.109	0.265	0.656	0.394	0.225	3.214
Road Upgrading and Preservation Project/ DPWH/ GOJ-JICA	-	0.073	0.496	0.396	0.361	0.300	0.286	0.214	0.152	0.102	2.381
Capacity Enhancement of Mass Transit Systems in Metro Manila/ DOTC/ GOJ-JICA	-	-	-	-	0.479	0.362	0.401	0.381	0.203	0.338	2.164
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project/ DOE/ ADB	-	-	-	-	0.456	0.449	0.538	0.096	0.053	0.025	1.617
Metro Manila Flood Management Project/ DPWH/ WB & AIIB	-	-	-	-	-	-	-	-	0.341	1.014	1.355
Central Luzon Link Expressway Project/ DPWH/ GOJ-JICA	-	-	0.043	0.231	0.217	0.189	0.212	0.183	0.154	0.109	1.337
Philippines Social Welfare Development and Reform Project II/ DSWD/ WB								0.848		0.227	1.075
Senior High School Support Program/ DepEd/ ADB	-	-	-	-	-	0.288	0.299	0.195	0.187	0.076	1.045
Improving Growth Corridors in Mindanao Road Sector Project/ DPWH/ ADB	-	-	-	-	-	-	-	-	0.386	0.567	0.953
Integrated Natural Resources and Environmental Management Project/ DENR/ ADB & IFAD	0.000	-	-	-	0.147	0.145	0.144	0.138	0.131	0.047	0.753
Philippine Rural Development Project - Additional Financing/ DA/ WB	-	-	-	-	-	-	-	-	0.230	0.389	0.619
Forestland Management Project/ DENR/ GOJ-JICA	-	-	0.017	0.092	0.086	0.074	0.082	0.075	0.071	0.061	0.558
Cebu Bus Rapid Transit Project/ DoTr//France & WB	-	-	-	-	-	0.072	0.130	0.127	0.088	0.126	0.542
Road Improvement and Institution Development Project/ DPWH/ ADB & OFID	-	-	0.052	0.092	0.087	0.078	0.066	0.054	0.039	0.017	0.484
New Bohol Airport Construction and Sustainable Environment Protection Project/ DOTC/ GOJ-JICA	-	-	-	0.017	0.103	0.085	0.083	0.077	0.052	0.018	0.435
National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)/ NIA/ GOJ-JICA	-	-	0.012	0.062	0.057	0.048	0.051	0.045	0.038	0.032	0.344
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River/ DPWH/ GOJ-JICA	-	-	0.014	0.077	0.037	0.061	0.066	0.048	0.031	0.010	0.342
Pasig-Marikina River Channel Improvement Project Phase III/ DPWH/ GOJ-JICA	-	-	0.022	0.120	-	0.078	0.057	0.030	0.008	0.001	0.317
Encouraging Investment through Capital Market Reforms Program, Subprogram 2/ DOF/ ADB	-	-	-	-	-	-	-	-	0.252	0.028	0.280
ROP- Improving Fiscal Dev't Policy Loan/DOF/WB										0.260	0.260
Emergency Assistance for Reconstruction and Recovery of Marawi-Component 1/DOF/ADB										0.254	0.254
Infrastructure Preparation and Innovation Facility/ DOF (DOTR and DPWH)/ ADB	-	-	-	-	-	-	-	-	0.115	0.137	0.252
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)/ DAR/ GOJ-JICA	-	-	0.011	0.059	0.047	0.036	0.039	0.030	0.018	0.007	0.247
Arterial Road Bypass Project, Phase II (ARBII)/ DPWH/ GOJ-JICA	-	-	0.009	0.046	0.043	0.034	0.030	0.019	0.011	0.004	0.195
Chico River Pump Irrigation Project/NIA/China										0.168	0.168
Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2/DPWH/ADB										0.113	0.113
Expanding Private Participation in Infrastructure Program Subprogram 2/ DOF/ADB										0.088	0.088
Inclusive Finance Development Program Subprogram 1/DOF/ADB										0.063	0.063
Metro Manila BRT Line 1 Project/DoTr/WB										0.060	0.060
Philippine Ports and Coast Guard Capability Development Project/DoTr/France										0.013	0.013
Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2/DILG/Austria	-	-	-	-	-	-	0.027	0.032	0.003	0.0029	0.064
Sub - Total	-	0.54	1.18	1.56	2.35	2.41	2.77	3.25	2.96	4.58	21.59

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Loans no longer active with CFs paid in review year											
Agrarian Reform Communities Project II/ DAR/ADB & OFID	0.103	0.098	0.048	0.093	0.085	0.075	0.061	0.051	0.037	0.0234	0.673
Community Based Forest and Mangrove Management Project/ DENR/ Germany	-	-	0.006	0.005	0.003	0.000	-		0.0000010	0.0000	0.014
KALAHICIDSS National Community Driven Development Program/ DSWD/ ADB	-	-	-	-	0.303	0.330	0.226	0.131	0.033	0.0332	1.056
DOTC - GMA Ports Project/ Dotr/ADB										0.0228	0.023
Sub - Total	0.103	0.098	0.055	0.097	0.391	0.405	0.287	0.182	0.069	0.079	1.766
Total	0.103	0.637	1.236	1.654	2.742	2.812	3.061	3.430	3.025	4.660	23.358