## Commitment Fees Incurred by Projects in CY 2020 due to Implementation Delays in million USD (As of December 2020)

Project/IA/Fund Source	Due to Delay	Due to Cost of Financing	Total
Ongoing Projects with Paid CFs in Reporting Period			
1 Malolos-Clark Railway Project/DOTr/ADB	1.933	0.137	2.069
2 Improving Growth Corridors in Mindanao Road Sector Project/ DPWH/ ADB	0.324	0.228	0.552
3 Capacity Enhancement of Mass Transit Systems in Metro Manila/ DOTr/ GOJ-JICA	0.300	-	0.300
4 Metro Manila Flood Management Project/DPWH/AIIB	0.255	0.249	0.505
5 Infrastructure Preparation and Innovation Facility - Additional Financing/DPWH,DOTr/ADB	0.212	0.030	0.242
6 Infrastructure Preparation and Innovation Facility/ DPWH/ ADB	0.112	0.004	0.116
7 Metro Manila BRT Line 1 Project/DoTr/WB	0.107	(0.005)	0.102
8 Cebu Bus Rapid Transit Project/ DoTr//France	0.089	(0.006)	0.083
9 Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2/DPWH/ADB	0.081	0.069	0.150
10 Metro Manila BRT Line 1 Project/DoTr/WB (A2129-PH)	0.050	(0.007)	0.043
11 Forestland Management Project/ DENR/ GOJ-JICA	0.049	0.004	0.053
12 Cebu Bus Rapid Transit Project/ DoTr//WB	0.045	-	0.045
13 Chico River Pump Irrigation Project/NIA/China	0.042	0.093	0.135
14 Senior High School Support Program/ DepEd/ ADB	0.040	0.020	0.061
15 Road Upgrading and Preservation Project/ DPWH/ GOJ- JICA	0.037	0.039	0.076
16 National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)/ NIA/ GOJ-JICA	0.018	0.008	0.026
17 Road Improvement and Institution Development Project/ DPWH/ ADB	0.008	(0.002)	0.006
18 Metro Manila Flood Management Project/DPWH/WB	0.003	0.249	0.252
19 Philippine Rural Development Project - Additional Financing/ DA/ WB	-	0.265	0.265
20 Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)/ DAR/ GOJ-JICA	-	0.002	0.002
21 Integrated Natural Resources and Environmental Management Project/ DENR/ ADB & IFAD	-	0.031	0.031
22 Secondary Education Support Program/DOF/ADB	-	0.551	0.551
23 Expanding Private Participation in Infrastructure Program, Subprogram 2/DOF/France	-	0.015	0.015
24 Inclusive Finance Development Program, Subprogram 1/DOF/France	-	0.010	0.010
25 Emergency Assistance for Reconstruction and Recovery of Marawi-Component 1/DOF/ADB	-	0.156	0.156

## Commitment Fees Incurred by Projects in CY 2020 due to Implementation Delays in million USD (As of December 2020)

Project/IA/Fund Source	Due to Delay	Due to Cost of Financing	Total
26 ROP- Improving Fiscal Dev't Policy Loan/DOF/WB	-	0.253	0.253
27 Philippine Ports and Coast Guard Capability Development Project/DOTr/France	-	0.003	0.003
28 New Bohol Airport Construction and Sustainable Environment Protection Project/ DOTC/ GOJ-JICA	-	0.002	0.002
29 Central Luzon Link Expressway Project/ DPWH/ GOJ-JICA	-	0.065	0.065
30 Capacity Building to Foster Competition Project/PCC/ADB	-	0.026	0.026
31 Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River/ DPWH/ GOJ-JICA	-	0.001	0.001
32 Social Protection Support Project - Additional Financing/DSWD/ADB	-	0.015	0.015
33 2nd Social Welfare Development and Reform Project/DSWD/WB	-	0.155	0.155
34 Expanded Social Asistance Project/DSWD/ADB	-	0.160	0.160
35 Support to Parcelization of Lands for Individual Tilting (SPLIT) Project/DAR/WB	-	0.238	0.238
36 Social Protection Support Project - 2nd Additional Financing/DSWD/ADB	-	0.011	0.011
Sub-Total	3.705	3.071	6.776
Completed Projects with Paid CFs in Reporting Period			
37 Community Based Forest and Mangrove Management Project/ DENR/ Germany	-	0.0000098	0.00000098
Sub-Total	-	0.0000010	0.000
Total	3.705	3.071	6.776