## Building Safe, Resilient, and Sustainable Communities





## SAFE, RESILIENT, AND SUSTAINABLE COMMUNITIES BUILT



## Public health goals in the design of human settlements integrated

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- Enforce strict compliance with building and design standards that consider public health goals
- Mainstream local shelter planning that integrates public health goals in the Comprehensive Land Use Plans (CLUPs) of cities and municipalities
- Operationalize the National Resettlement Policy Framework (NRPF)



Housing production that incorporates hazard and health standards accelerated

- Implement the National Urban Development and Housing Framework (NUDHF) 2017-2022
- Fully mainstream whole-of-government action in voluntary resettlement initiatives
- Strictly monitor the implementation of risk-based public health standards in housing and urban development-related activities
- Include production of safe, livable, and resilient housing in the COVID-19 recovery and resiliency program
- Implement unified seamless digitalized housing development transactions processing for homebuyers and developers
- Upscale high-density housing programs in highly urbanized communities (HUCs)
- Adopt viable land acquisition approaches

## Alternative housing solutions for low-income market adopted

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- Implement innovative housing finance modalities
- Strengthen primary mortgage markets and develop more secondary ones



Stakeholders empowered

| Objectives/Results  | SDG Tier 1   |  | Baseline <sup>a</sup> |                   |        |      |      | Annual Plan Ta | rgets   |         | End of Plan         | Means of                                      | Deserve this Amount 6   |                               | Assumptions and Risks  |
|---|--|--|-----------------------|-------------------|--------|------|------|----------------|---------|---------|---------------------|---|---|-------------------------------|--|
|   | Indicators   | indicator  | Year                  | Value             | 2017   | 2018 | 2019 | 2020           | 2021    | 2022    | Target <sup>b</sup> | Verification                                  | Responsible Agency <sup>c</sup>   | Reporting Entity <sup>d</sup> | Assumptions and Risks  |
| Societal Goal   |  |  |                       |                   |        |      |      |                | •       |         |                     |   |   |                               | •  |
| A healthy and resilient   | t Philippines  |  |                       |                   |        |      |      |                |         |         |                     |   |   |                               |  |
| ntermediate Goal  |  |  |                       |                   |        |      |      |                |         |         |                     |   |   |                               |  |
| Building a high-trust s   | ociety, transfo  | rming towards equity and resiliency  | , and incre           | easing growth pot | ential |      |      |                |         |         |                     |   |   |                               |  |
| Chapter Outcome   |  |  |                       |                   |        |      |      |                |         |         |                     |   |   |                               |  |
| Safe, resilient, and su   | stainable com  | munities built   |                       |                   |        |      |      |                |         |         |                     |   |   |                               |  |
| Subchapter Outcom   | e 1.1  |  |                       |                   |        |      |      |                |         |         |                     |   |   |                               |  |
| Public health goals in<br>he design of human<br>settlements<br>ntegrated  |  | Proportion of LGUs<br>with approved/updated<br>comprehensive land use<br>plan (CLUP) increased | 2019                  | 27                | N/A    | N/A  | N/A  | 28             | 30      | 31      | 31                  |   | LGUs, DILG, DHSUD   | DHSUD                         | Sound macroeconomic<br>policies and food security<br>reform policies instituted.   |
| Aggregate Outputs   | -  |  |                       | -                 | 1      | 1    | 1 1  |                | 1       |         | 1                   |   |   | 1                             |  |
|   |  | Number of License to Sell<br>issued increased  | 2019                  | 304,841           | N/A    | N/A  | N/A  | 350,567        | 403,152 | 463,625 | 463,625             |   | LGUs, DILG, DHSUD   | DHSUD                         |  |
| Subchapter Outcom   | e 1.2  |  |                       |                   |        |      |      |                |         |         |                     |   |   |                               |  |
| Housing production<br>that incorporates<br>hazard and health<br>standards | (Proportion  | Proportion of families with owned<br>or owner-like possession of<br>housing units              | 2016                  | 61.0              | N/A    | N/A  | N/A  | 72.12          | 74.9    | 77.68   | 77.68               | Annual Poverty<br>Indicators<br>Survey (APIS) | NEDA SDC-HDPRC,<br>DHSUD, NHA, SHFC,<br>HDMF, NHMFC,<br>PhilGuarantee, LGUs | PSA                           | Assumptions:<br>-Suitable land for socialized<br>and low-cost housing is mad<br>available;<br>-Basic services/utilities<br>(i.e., water and power supply<br>are provided on time;<br>-Adequate budget for housin<br>is provided;<br>-Issues in land titling, land<br>conversion, and compliance<br>land development/ housing<br>construction documentary<br>requirements resolved. |
|   | 1.4.2p1<br>(Proportion<br>of families<br>with access<br>to secure<br>tenure) | Proportion of families with<br>access to secure tenure   | 2016                  | 97.0              | N/A    | N/A  | N/A  | 97.84          | 98.05   | 98.26   | 98.26               | APIS  | NEDA SDC-HDPRC,<br>DHSUD, NHA, SHFC,<br>HDM, NHMFC,<br>PhilGuarantee, LGUs  | PSA                           |  |

Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

<sup>b</sup> May either be the cumulative or incremental target value at the end of the Plan period.

Concerned NEDA Board Committees/Cabinet Cluster/Inter-Agency Committees responsible for delivering the outcomes and the concerned implementing agencies for delivering the outputs.

<sup>1</sup> Lead agency responsible for reporting progress on indicators/targets.

|                    | SDG Tier 1  | Indicator   | Indicator Baseline |              |      |      |      | Annual Plan Ta | gets |      | End of Plan         | Means of                                     |   | Demention Furth               | Assumptions and Risks   |
|--------------------|---|---|--------------------|--------------|------|------|------|----------------|------|------|---------------------|--|---|-------------------------------|---|
| Objectives/Results | Indicators  | inuicator   | Year               | Value        | 2017 | 2018 | 2019 | 2020           | 2021 | 2022 | Target <sup>b</sup> | Verification                                 | Responsible Agency <sup>c</sup>   | Reporting Entity <sup>d</sup> | Assumptions and Risks   |
|                    | of urban<br>population<br>living in<br>slums,<br>informal | Proportion of urban population<br>living in informal settlements<br>decreased <sup>®</sup>                              | 2015               | 3.20         | 7.15 | 6.79 | 2.74 | 2.60           | 2.47 | 2.35 | 2.35                | Census of<br>Population and<br>Housing (CPH) | NEDA SDC-HDPRC,<br>DHSUD, NHA, SHFC,<br>HDMF, NHMFC,<br>PhilGuarantee, LGUs |                               | Assumptions:<br>-Suitable land for socialized<br>and low-cost housing is made<br>available;<br>-Basic services/utilities<br>(i.e., water & power supply)<br>are provided on time; |
|                    | settlements<br>or<br>inadequate                           |   |                    |              |      |      |      |                |      |      |                     |  |   |                               | -Adequate budget for housing<br>is provided;<br>-Issues in land titling, land   |
|                    | housing)  |   |                    |              |      |      |      |                |      |      |                     |  |   |                               | conversion, and compliance to   |
|                    |   | NCR   | 2015               | 4.20         |      |      |      |                |      |      |                     |  |   |                               | land development/housing  |
|                    |   | CAR   | ۲                  | 1.00         |      |      |      |                |      |      |                     |  |   |                               | construction documentary  |
|                    |   | Region  |                    | 2.00         |      |      |      |                |      |      |                     |  |   |                               | requirements resolved.  |
|                    |   | Region II   |                    | 1.30         |      |      |      |                |      |      |                     |  |   |                               |   |
|                    |   | Region III  |                    | 1.90         |      |      |      |                |      |      |                     |  |   |                               |   |
|                    |   | Region IV-A   | 2.50               |              |      |      |      |                |      |      |                     |  |   |                               |   |
|                    |   | Region IV-B   |                    | 3.10         |      |      |      |                |      |      |                     |  |   |                               |   |
|                    |   | Region V  |                    | 3.60         |      |      |      |                |      |      |                     |  |   |                               |   |
|                    |   | Region VI   |                    | 4.30         |      |      |      |                |      |      |                     |  |   |                               | 4   |
|                    |   | Region VII  |                    | 3.70         |      |      |      |                |      | -    |                     |  |   |                               |   |
|                    |   | Region VIII   |                    | 2.20         | -    | -    |      |                |      |      |                     |  |   |                               |   |
|                    |   | Region IX   |                    | 3.30         | -    | -    |      |                |      |      |                     |  |   |                               |   |
|                    |   | Region X  |                    | 3.30<br>3.30 |      |      |      |                |      |      |                     |  |   |                               |   |
|                    |   | Region XI<br>Region XII   |                    | 3.30         |      |      |      |                | -    | -    |                     | -  |   |                               |   |
|                    |   | Caraga  |                    | 3.70         |      |      |      |                |      |      |                     |  |   |                               |   |
|                    |   | BARMM <sup>9</sup>  |                    | 2.50         |      |      |      |                |      |      |                     |  |   |                               |   |
|                    |   | Percentage of socialized  | 2016               | 54           | N/A  | N/A  | N/A  | 63             | 68   | 73   | 73                  |  | NEDA SDC-HDPRC,   | DHSUD                         |   |
|                    |   | housing <sup>h</sup> units delivered to<br>socialized housing targets<br>improved (%) <sup>i</sup>                      |                    |              |      |      |      |                |      |      |                     |  | DHSUD, NHA, SHFC,<br>HDMF, LGUs   |                               |   |
|                    |   | Percentage of low-cost housing <sup>j</sup><br>units delivered to low-cost<br>housing targets improved (%) <sup>k</sup> | 2016               | 116.51       | N/A  | N/A  | N/A  | 100            | 100  | 100  | 100                 |  | NEDA SDC-HDPRC,<br>HDMF   | DHSUD                         |   |

e 1.65 million Informal Settler Families (ISFs); Baseline and 2019-2022 annual targets were updated based on the SDG National Targets Validation Workshop last November 28-29, 2018 in Tagaytay City.

Regional breakdown shall apply to core indicators as agreed upon during the PDP Harmonization Workshop and approved by the concerned Planning Committees.

<sup>9</sup> Data are based on ARMM old composition.

h Socialized housing are those units costing up to PHP480,000 for 22 sq m with a loft of at least 50 percent of the base structure, or 24 sq m; or up to PHP530,000 for 24 sq m with a loft of at least 50 percent of the base structure, or 32 sq m. or up to PHP530,000 for 24 sq m with a loft of at least 50 percent of the base structure, or 32 sq m. or up to PHP530,000 for 24 sq m with a loft of at least 50 percent of the base structure, or 32 sq m. or up to PHP530,000 for 24 sq m with a loft of at least 50 percent of the base structure, or 32 sq m. For socialized condominium units, its cost is up to PHP700,000 for a 22 sq m or PHP750,000 for a 24 sq m unit located in the National Capital Region, San Jose Del Monte City in Bulacan Province; Cainta, and Antipolo City in Rizal Province; San Pedro City in Laguna; Carmona and the cities of Imus and Baccor in Cavite Province.

For other areas, a socialized condominium unit costs PHP600,000 for a 22 sq m or PHP650,000 for a 24 sq m.

Replaced the old indicator "Proportion of socialized housing targets met to housing needs improved" as recommended by the PDP Editorial Team (ET) during the June 23, 2020 PDP presentation.

Low-cost housing are those units costing PHP480,000 to PHP3 million.

<sup>c</sup> Replaced the old indicator "Proportion of low-cost housing targets met to housing needs improved" as recommended by the PDP ET during the June 23, 2020 PDP presentation.

| Injectives/Results | SDG Tier 1 | Indicator  | Baseline <sup>a</sup> |                     |         |         |         | Annual Plan Ta | rgets   |         | End of Plan         | Means of     |                                   |                               |                       |
|--------------------|------------|--|-----------------------|---------------------|---------|---------|---------|----------------|---------|---------|---------------------|--------------|-----------------------------------|-------------------------------|-----------------------|
|                    | Indicators | indicator  | Year                  | Value               | 2017    | 2018    | 2019    | 2020           | 2021    | 2022    | Target <sup>b</sup> | Verification | Responsible Agency <sup>c</sup>   | Reporting Entity <sup>a</sup> | Assumptions and Risks |
| gregate Outputs    |            |  |                       |                     |         |         |         |                |         |         | -                   |              |                                   |                               |                       |
|                    |            | Number of socialized housing<br>units delivered            | 2016                  | 90,547 <sup>1</sup> | 211,930 | 195,345 | 129,933 | 101,974        | 168,239 | 140,038 | 947,459             |              | NHA, SHFC, HDMF,<br>PHILGUARANTEE | DHSUD                         |                       |
|                    |            | NHA  | 2016                  | 42,362              | 152,215 | 124,874 | 47,510  | 48,480         | 86,757  | 57,366  | 517,202             |              |                                   |                               |                       |
|                    |            | NCR  |                       |                     | N/A     | N/A     | N/A     | 619            | 5,390   | 11,822  |                     |              |                                   |                               |                       |
|                    |            | Region I/CAR I   |                       |                     | N/A     | N/A     | N/A     | 390            | 1,792   | 1,150   |                     |              |                                   |                               |                       |
|                    |            | Region II/CAR II   |                       |                     | N/A     | N/A     | N/A     | 144            | 827     | 851     |                     |              |                                   |                               |                       |
|                    |            | Region III   |                       |                     | N/A     | N/A     | N/A     | 2,286          | 9,421   | 11,914  |                     |              |                                   |                               |                       |
|                    |            | Region IV  |                       |                     | N/A     | N/A     | N/A     | 7,089          | 16,549  | 4,080   |                     |              |                                   |                               |                       |
|                    |            | Region V   |                       |                     | N/A     | N/A     | N/A     | 1,578          | 4,407   | 3,223   |                     |              |                                   |                               |                       |
|                    |            | Region VI  |                       |                     | N/A     | N/A     | N/A     | 14,594         | 9,325   | 4,229   |                     |              |                                   |                               |                       |
|                    |            | Region VII   |                       |                     | N/A     | N/A     | N/A     | 6,116          | 6,833   | 3,185   |                     |              |                                   |                               |                       |
|                    |            | Region VIII  |                       |                     | N/A     | N/A     | N/A     | 10,393         | 15,332  | 2,867   |                     |              |                                   |                               |                       |
|                    |            | Region IX/BARMM  |                       |                     | N/A     | N/A     | N/A     | 1,088          | 3,520   | 2,253   |                     |              |                                   |                               |                       |
|                    |            | Region X   |                       |                     | N/A     | N/A     | N/A     | 2,518          | 1,564   | 1.266   |                     |              |                                   |                               |                       |
|                    |            | Region XI  |                       |                     | N/A     | N/A     | N/A     | 808            | 9,923   | 8,400   |                     |              |                                   |                               |                       |
|                    |            | Region XII   |                       |                     | N/A     | N/A     | N/A     | 741            | 1,011   | 1,215   |                     |              |                                   |                               |                       |
|                    |            | Caraga   |                       |                     | N/A     | N/A     | N/A     | 116            | 863     | 912     |                     |              |                                   |                               |                       |
|                    |            | SHFC   | 2016                  | 23,202              | 39,254  | 49,254  | 59,254  | 35,000         | 60,000  | 60,000  | 302,762             |              |                                   |                               |                       |
|                    |            | HDMF   | 2016                  | 24,983              | 20,461  | 21,217  | 23,169  | 18,195         | 19,854  | 20,849  | 123,745             |              |                                   |                               |                       |
|                    |            | PHILGUARANTEE  | 2019                  | 12,782              | N/A     | N/A     | N/A     | 299            | 1,628   | 1,823   | 3,750               |              | PHILGUARANTEE                     | PHILGUARANTEE                 |                       |
|                    |            | Number of low-cost housing units delivered <sup>m</sup>    | 2016                  | 50,626              | 48,779  | 54,569  | 57,232  | 47,654         | 63,694  | 67,861  | 339,789             |              | HDMF/<br>PHILGUARANTEE            | DHSUD                         |                       |
|                    |            | HDMF   | 2016                  | 50,626              | 48,779  | 54,569  | 57,232  | 45,069         | 49,642  | 52,122  | 307,413             |              | HDMF                              | DHSUD                         |                       |
|                    |            | PHILGUARANTEE  | 2019                  | 24,897              | N/A     | N/A     | N/A     | 2,585          | 14,052  | 15,739  | 32,376              |              | PHILGUARANTEE                     | PHILGUARANTEE                 |                       |
|                    |            | Number of medium-cost housing <sup>n</sup> units delivered | 2019                  | 4,353               | N/A     | N/A     | N/A     | 824            | 4,480   | 5,018   | 10,322              |              | PHILGUARANTEE                     | PHILGUARANTEE                 |                       |
|                    |            | Number of open housing units delivered                     | 2019                  | 2,417               | N/A     | N/A     | N/A     | 412            | 2,240   | 2,509   | 5,161               |              | PHILGUARANTEE                     | PHILGUARANTEE                 |                       |

1 Excluding PHILGUARANTEE accomplishments; updated the aggregate baseline value from 82,612 to 90,547 (2016) to include the updated NHA full-year socialized housing accomplishment in 2016.

<sup>m</sup> Excluding PHILGUARANTEE accomplishments.

<sup>n</sup> Medium-cost housing units are those units costing above PHP3 million to PHP4 million.

| Objectives/Results  | SDG Tier 1 | Indicator  | Baseline <sup>a</sup> |                |      |      |      | Annual Plan Ta | rgets          |                | End of Plan         | Means of   | D                               | Den setter Frett d            | Assumptions and Risks |
|---|------------|--|-----------------------|----------------|------|------|------|----------------|----------------|----------------|---------------------|--|---------------------------------|-------------------------------|-----------------------|
| Objectives/Results  | Indicators | indicator  | Year                  | Value          | 2017 | 2018 | 2019 | 2020           | 2021           | 2022           | Target <sup>b</sup> | Verification   | Responsible Agency <sup>c</sup> | Reporting Entity <sup>d</sup> | Assumptions and Risks |
| Subchapter Outcome  | e 1.3      |  |                       |                |      |      |      |                |                |                |                     |  |                                 |                               |                       |
| Alternative housing<br>solutions for low-<br>income market<br>adopted |            |  |                       |                |      |      |      |                |                |                |                     |  |                                 |                               |                       |
| Aggregate outputs   |            |  |                       |                |      |      |      |                |                | -              |                     |  |                                 |                               |                       |
|   |            | Number of housing loans taken<br>out (NHMFC)   |                       |                |      |      |      |                |                |                |                     |  |                                 |                               |                       |
|   |            | a. socialized housing  | 2019                  | 473            | N/A  | N/A  | N/A  | 1,226          | 1,887          | 1,887          | 5,000               | Housing Take-<br>out report  | NHMFC                           | DHSUD                         |                       |
|   |            | b. low-cost housing  | 2019                  | 4,320          | N/A  | N/A  | N/A  | 750            | 1,000          | 1,250          | 3,000               | Housing Take-<br>out report  | NHMFC                           | DHSUD                         |                       |
|   |            | Number of Building Adequate<br>Livable Affordable and Inclusive<br>Filipino communities (BALAI)<br>Bond Issuance | 2019                  | 1              | N/A  | N/A  | N/A  | 1              | 2              | 3              | 6                   | Copy of Bond<br>Certificate or<br>List certified by<br>a third-party | NHMFC                           | DHSUD                         |                       |
|   |            | Value of housing loans allocated<br>for low income households<br>(in million PHP)                                | 2019                  | 80,963.374     | N/A  | N/A  | N/A  | 57,888.780     | 66,572.190     | 73,229.409     | 197,690.379         |  | HDMF                            | DHSUD                         |                       |
|   |            | a. socialized housing  | 2019                  | 10,635.131     | N/A  | N/A  | N/A  | 7,469.520      | 8,589.960      | 9,448.956      | 25,508.436          |  | HDMF                            | DHSUD                         |                       |
|   |            | b. low-cost housing  | 2019                  | 70,328.243     | N/A  | N/A  | N/A  | 50,419.260     | 57,982.230     | 63,780.453     | 172,181.943         |  | HDMF                            | DHSUD                         |                       |
|   |            | Value of New Guarantee<br>Enrolments (PHP)   | 2019                  | 53,301,987,879 | N/A  | N/A  | N/A  | 10,000,000,000 | 54,357,801,272 | 60,880,737,425 | 125,238,538,697     |  | PHILGUARANTEE                   | PHILGUARANTEE                 |                       |
|   |            | a. Socialized housing  | 2019                  | 1,945,525,032  | N/A  | N/A  | N/A  | 96,410,113     | 524,064,178    | 586,951,879    | 1,207,426,170       |  | PHILGUARANTEE                   | PHILGUARANTEE                 |                       |
|   |            | b. Low-Cost Housing  | 2019                  | 35,183,056,394 | N/A  | N/A  | N/A  | 6,903,589,887  | 37,526,396,713 | 42,029,564,319 | 86,459,550,919      |  | PHILGUARANTEE                   | PHILGUARANTEE                 |                       |
|   |            | c. Medium-Cost Housing   | 2019                  | 9,858,469,327  | N/A  | N/A  | N/A  | 2,000,000,000  | 10,871,560,254 | 12,176,147,485 | 25,047,707,739      |  | PHILGUARANTEE                   | PHILGUARANTEE                 |                       |
|   |            | d. Open Housing  | 2019                  | 6,314,937,126  | N/A  | N/A  | N/A  | 1,000,000,000  | 5,435,780,127  | 6,088,073,742  | 12,523,853,869      |  | PHILGUARANTEE                   | PHILGUARANTEE                 |                       |