Accelerating Infrastructure Development







INFRASTRUCTURE DEVELOPMENT **ACCELERATED AND OPERATIONS** SUSTAINED



CLEAN AND HEALTHY ENVIRONMENT PROTECTED



Activities and projects re-programmed for the new normal

- Invest in necessary infrastructure under the new normal
- Pursue PPPs in infrastructure development
- Continue to push for reforms and convergence programs



Strategic infrastructure implemented

- Transport
- Water Resources
- Energy
- ICT Infrastructure
- Social Infrastructure



Asset preservation ensured



Infrastructurerelated R&D intensified

- Strengthen technical and financial capabilities for operations and maintenance
- Incorporate climate change adaptation and disaster resilience measures and ensure the security of infrastructure facilities

Improve the collection, management, and utilization of infrastructure data across all subsectors for planning, programming, and policy-making

Objectives/	SDG Tier 1	Indicator	Bas	seline ^a			Annual P	lan Targets			End of Plan	Means of	Responsible	5 5 d	Assumptions and Bisla
Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity ^d	Assumptions and Risks
Societal Goal															
A healthy and resilier															
Intermediate Goal 1															
Transforming toward		esiliency													
Chapter Outcome 1		in altradia a dia dia dia dia dia dia dia dia d													
Access to economic		including the digital economy incre Public infrastructure spending	2016	4.1*	4.4*	5.1*	5.4	4.2	5.4	4.5	4.5	Actual spending	All Canasanad	DBM/ Development	As approved ad referendum
		increased (% share to Gross	2010	4.1	4.4	5.1	5.4	4.2	3.4	4.5	4.5	Actual spending	Implementing		on July 28, 2020 by the
		Domestic Product or GDP)											Agencies (IA)	Committee (DBCC)	DBCC
		Domestic Froduct of GBF)											, igo.io.cc (i)	00	*Actual disbursement
	Power/Energ	av											l.		
	7.3.1	Power requirements ^e met	2016	144	146	141	133	148	147	139	139	2019 Phil. Power	DOE-Electric		Assumptions for the planning
	(Energy	(% available capacity over peak										statistics, List of	Power		period 2017 to 2022: a) peak
	intensity	demand)										existing power	Industry		demand projections (DOE
	measured in											plants as of June	Management		PEP 2018 - 2040) based on
	terms of											30, 2019, list of	Bureau		GDP growth assumptions
	primary energy and											Private sector- initiated power			(2017 and 2018 - Actual, and 2019 to 2022 is 7.5 percent
	GDP)											projects as of			GDP). Reserve margin above
	,											July 31, 2019			peak demand is 25 percent.
												ou., o., 20.0			Capacity for 2020-2022
															includes dependable capacity
															and committed capacity.
		Luzon	2016	140	141	135	125	143	144	137	137				
		Visayas	2016	149	151	145	141	150	146	137	137				
		Mindanao	2016	162	172	173	173	172	161	150	150				
		Energy intensity (primary	2016	6.71	6.37	6.43	6.27	5.82	5.66	5.56	5.56	Annual	DOE	DOE	2016-2019 actual data as of
		energy) reduced (tons of oil										accomplishment			June 23, 2020; the 2020 to 2022 data are from the
		equivalent per million peso)										report			Philippine Energy Plan
		Energy intensity (electricity	2016	11.18	10.74	10.61	10.44	10.23	10.83	10.84	10.84	Annual	DOE	DOE	(PEP) 2018-2040
		consumption) reduced										accomplishment			(FLF) 2010-2040
		(kWh per million peso)										report			
		Electricity consumption	2016	879.46	727.55	932.01	971.61	1,043.52	1,095.91	1,163.54	1,163.54	Annual	DOE	DOE	
		per capita increased										accomplishment report			
	7.4.4	(kWh per capita)	0040	00.70	00.00	00.40	00.00	00.00	00.00	400.00	400.00	Annual	DOE	DOE	
	7.1.1 (Proportion	Proportion of households (HHs) with electricity to total number of	2016	90.70	90.00	96.12	92.96	96.00	98.00	100.00	100.00	accomplishment		DOE	
	1 1 1 1 1	HHs increased (%, cumulative)										report			
	with access	i ii is iiici cascu (70, cui iidialive)										Topoit			
	to electricity)														

^a Actual data as of December 2015, or most recent available data. May not necessarily be year-end values.

^b May either be the cumulative or incremental target value at the end of the Plan period.

^c Agency accountable for delivering the outputs/achievement of outcomes.

d Lead agency responsible for reporting progress on indicator targets.

e Power requirements including 25 percent reserves. The ratio must always be maintained above 100 percent.

Objectives/	SDG Tier 1	Indicator	Bas	seline ^a			Annual P	lan Targets			End of Plan	Means of	Responsible	d	Assumptions and Bisla
Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity ^d	Assumptions and Risks
	Transport In	frastructure													
	Road Trans	port													
	9.1.2 (Passenger	Travel Time (decreased) via land per key corridor													
	and freight	Metro Manila (in mins/km)	2016	2.32	2.11	2.47	2.44	2.44	2.43	2.43					
		Metro Manila (in hours)	2016	2.97	2.70	3.16	3.12	3.12	3.11	3.11	3.11	MMDA	MMDA	MMDA	Roads Assessed:
	mode of	Quezon Avenue	2016	0.23	0.21	0.25	0.25	0.25	0.25	0.25	0.25	operational			Quezon Avenue-6.076 km
	transport)	Commonwealth Avenue	2016	0.26	0.24	0.28	0.28	0.28	0.28	0.28	0.28	reports			Commonwealth Avenue-
		Radial Road 10 (R:10)	2016	0.25	0.23	0.27	0.26	0.26	0.26	0.26	0.26				6.82km
		Marcos Highway	2016	0.19	0.17	0.20	0.20	0.20	0.20	0.20	0.20				R10-6.511km
		Circumferential Road 5 (C:5)	2016	0.82	0.74	0.87	0.86	0.86	0.85	0.85	0.85				Marcos Highway-4.835km C5-21.097km
		Epifanio de los Santos Avenue (EDSA)	2016	0.89	0.81	0.95	0.94	0.94	0.93	0.93	0.93				EDSA-23.08km Roxas Blvd-8.38km
		Roxas Boulevard	2016	0.32	0.29	0.34	0.34	0.34	0.34	0.34	0.34				
		National Route 1 (N1)/ Pan-	2016	61.12	58.58	56.03	53.48	50.94	48.39	45.84	45.84	DPWH	DPWH	DPWH	Average Travel Time of North
		Philippine Highway (Laoag - Zamboanga)										operational reports/			Bound and South Bound traffic measured during 7AM
		Manila - Baguio	2016	7.04	6.74	6.45	6.16	5.86	5.57	5.28	5.28	Performance			and 7PM via WAZE Desktop
		Manila - Pagudpud	2016	13.36	12.80	12.25	11.69	11.13	10.58	10.02	10.02	Governance			(Internet Browser Version).
		Manila - Cagayan	2016	12.11	11.60	11.10	10.59	10.09	9.59	9.08	9.08	System (PGS)			
		Manila - Clark	2016	2.80	2.69	2.57	2.45	2.34	2.22	2.10	2.10				DPWH in their submission
		Clark - Subic	2016	2.09	2.01	1.92	1.83	1.75	1.66	1.57	1.57				(dated August 29, 2017) only
		Manila - Batangas	2016	3.46	3.32	3.17	3.03	2.88	2.74	2.60	2.60				provided targets for 2019 and 2022, respectively. The
		Iloilo - Capiz	2016	2.62	2.51	2.40	2.29	2.18	2.07	1.96	1.96				Secretariat then computed
		Surigao - Davao City	2016	7.10	6.81	6.51	6.22	5.92	5.62	5.33	5.33				the values for the years in
		Butuan - Iligan City	2016	5.80	5.56	5.32	5.08	4.83	4.59	4.35	4.35				between via linear equation.
		Cagayan De Oro - Davao City	2016	5.70	5.46	5.22	4.99	4.75	4.51	4.27	4.27				Section via mode oquation.
		Bacolod - Dumaguete - Bayawan	2016	8.46	8.11	7.76	7.41	7.05	6.70	6.35	6.35				
		Danao - Cebu - Santander	2016	4.61	4.42	4.23	4.04	3.85	3.65	3.46	3.46				

Objectives/	SDG Tier 1	Indicator	Ba	seline ^a			Annual P	lan Targets			End of Plan	Means of	Responsible	Barrier Freid	Assumptions and Risks
Results	Indicators		Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity ^d	Assumptions and Risks
	Air Transpo			ı	ı	ı	1					1			
		Air passenger movement increased (in number of passengers, cumulative)	2016	71,544,224	73,272,079	81,606,586	88,939,394	29,422,435	32,649,577	38,331,790	38,331,790				Real statistics to be counterchecked with Civil Aeronautics Board (CAB) Traffic Flow Statistics
	mode of transport)	International Flights	2016	23,796,871	23,233,443	27,486,831	31,240,555	9,259,991	5,967,690	6,599,394	6,599,394				Complete set of data needed from identified agencies
		Ninoy Aquino International Airport (NAIA)	2016	18,938,368	17,736,741	20,983,003	23,990,882	4,912,244	753,337	775,937	775,937	Accomplishment report of the Manila International Airport Authority (MIAA)	MIAA	MIAA	Data based on operations of NAIA
		Civil Aviation Authority of the Philippines (CAAP)	2016	1,522,766	1,410,000	1,450,088	1,490,176	573,849	1,099,246	1,334,799	1,334,799	Airport yearly aircraft, passenger, and cargo data	CAAP	CAAP	Data based on operations of CAAP-operated airports
		Mactan Cebu	2016	2,436,355	2,631,263	3,380,419	3,853,258	1,656,901	1,764,600	1,879,298	1,879,298	Mactan Cebu International Airport (MCIA)	MCIA	MCIA	Data based on operations of the MCIA
		Clark Airport	2016	899,382	1,455,439	1,673,321	1,897,239	2,115,497	2,348,857	2,607,544	2,607,544	Operational report of Clark International Airport Corporation (CIAC)	CIAC	CIAC	Data based on operations of the Clark Airport
		Cagayan Economic Zone Authority (CEZA)	2016	N/A	N/A	N/A	9,000	1,500	1,650	1,815	1,815	Operational report of CEZA	CEZA	CEZA	
		Subic Airport	2016									Operational report of Subic Bay International Airport (SBIA)	SBIA	SBIA	
		Domestic Flights	2016	47,747,353	50,038,636	54,119,755	57,698,839	20,162,444	26,681,887	31,732,396	31,732,396				Complete set of data needed from identified agencies
		NAIA	2016	20,578,414	19,985,297	21,650,196	22,911,133	4,899,422	682,652	703,132	703,132	Operational report of MIAA	MIAA	MIAA	Data based on operations of NAIA
		СААР	2016	20,723,031	22,636,873	24,338,753	26,040,633	10,403,442	20,611,074	25,027,732	25,027,732	Airport yearly aircraft, passenger, and cargo data	CAAP	CAAP	Data based on operations of CAAP-operated airports
		Mactan Cebu	2016	6,394,283	6,905,826	7,419,581	7,786,742	3,659,769	3,897,654	4,151,001	4,151,001	Operational report of MCIA	MCIA	MCIA	Data based on operations of the MCIA
		Clark Airport	2016	51,625	509,778	710,979	959,531	1,198,961	1,489,573	1,849,502	1,849,502	Operational report of CIAC	CIAC	CIAC	Data based on operations of the Clark Airport
		CEZA	2016	784	862	246	800	850	935	1,029	1,029	Operational report of CEZA	CEZA	CEZA	
		Subic Airport	2016									Operational report of SBIA	SBIA	SBIA	

Objectives/	SDG Tier 1	la di sata a	Ba	seline ^a			Annual P	an Targets			End of Plan	Means of	Responsible	5 " 5 " d	Assumed and send Biolog
Results	Indicators	Indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity ^d	Assumptions and Risks
		(MT, cumulative)	2016	285,859,903	317,778,113	342,073,723	365,880,978	165,540,259	277,918,590	328,931,087	328,931,087				Real statistics to be counterchecked with CAB Traffic Flow Statistics
	volumes, by mode of	International Flights	2016	, ,	19,354,678	, ,	21,348,817	14,502,995	15,661,850	16,794,068	16,794,068				Complete set of data needed from identified agencies
	transport)	NAIA	2016	331,483	387,421	435,227	454,883	236,752	221,039	227,670	227,670	Operational report of MIAA	MIAA	MIAA	Data based on operations of NAIA
		CAAP	2016	306,694	614,640	754,784	894,928	268,669	543,857	711,813	711,813	Airport yearly aircraft, passenger, and cargo data	CAAP	CAAP	Data based on operations of CAAP-operated airports
		Mactan Cebu	2016	16,949,007	18,304,928	19,348,278	19,949,391	13,765,080	14,659,810	15,612,698	15,612,698	Operational report of MCIA	MCIA	MCIA	Data based on operations of the MCIA
		Clark Airport	2016	15,356	47,689	48,642	49,615	232,494	237,144	241,887	241,887	Operational report of CIAC	CIAC	CIAC	Data based on operations of the Clark Airport
		CEZA	2016	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Operational report of CEZA	CEZA	CEZA	
		Subic Airport	2016									Operational report of SBIA	SBIA	SBIA	
		Domestic Flights	2016	268,257,363	298,423,435	321,486,792	344,532,161	151,037,264	262,256,740	312,137,019	312,137,019				Complete set of data needed from identified agencies
		NAIA	2016	298,683	317,426	267,079	236,605	51,879	5,438	5,601	5,601	Operational report of MIAA	MIAA	MIAA	Data based on operations of NAIA
		CAAP	2016	217,981,852	244,131,035	261,647,991	279,164,947	111,255,714	219,939,202	267,069,031	267,069,031	Airport yearly aircraft, passenger, and cargo data	CAAP	CAAP	Data based on operations of CAAP-operated airports
		Mactan Cebu	2016	49,976,828	53,974,974	59,571,722	65,130,609	39,729,671	42,312,100	45,062,387	45,062,387	Operational report of MCIA	MCIA	MCIA	Data based on operations of the MCIA
		Clark Airport	2016	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Operational report of CIAC	CIAC	CIAC	Data based on operations of the Clark Airport
		CEZA	2016	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Operational report of CEZA	CEZA	CEZA	
		Subic Airport	2016									Operational report of SBIA	SBIA	SBIA	

Objectives/	SDG Tier 1	Indicator	Ba	seline ^a			Annual P	an Targets			End of Plan	Means of	Responsible	Reporting Entity ^d	Assumptions and Risks
Results	Indicators	7.111	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity	Assumptions and Risks
	Water Trans			Ť	Ť		1								
	9.1.2 Passenger and freight	Passengers transported by sea increased (in number of passengers, cumulative)	2016	89,155,031	91,652,646	95,682,994	102,325,580	90,110,254	91,663,562	93,273,505	93,273,505				Complete set of data needed from identified agencies
	volumes, by mode of	Philippine Ports Authority (PPA)	2016	68,951,205	71,252,496	73,652,836	79,545,415	66,330,080	66,993,380	67,663,314	67,663,314	Operational report of PPA	PPA	PPA	Data based on PPA Ports Operations
	transport	Cebu Port	2016	20,203,126	20,400,000	22,030,000	22,780,000	23,780,000	24,670,000	25,610,000	25,610,000	Operational report of Cebu Ports Authority (CPA)	CPA	CPA	Data based on CPA Ports Operations
		Subic Port	2015	700	150	158	165	174	182	191	191	Operational report of Subic Bay Metropolitan Authority (SBMA)	SBMA	SBMA	Data based on SBMA Port Operations
		Mindanao Ports	2016									PHIVIDEC Industrial Authority (PHIVIDEC IA)	PHIVIDEC IA	PHIVIDEC IA	Mindanao Ports not handled by PPA
		San Fernando	2016									BCDA	BCDA	BCDA	San Fernando Port Operations
		Bataan Freeport	2016	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Authority of the Freeport Area of Bataan (AFAB)	AFAB	AFAB	Bataan Freeport Operation
		Cargo shipped increased (international and domestic) (MT, cumulative)	2016							332,057,094	332,057,094				Complete set of data needed from identified agencies
		PPA	2016	243,757,529	252,038,054	260,672,984	270,959,838	240,452,939	242,857,468	245,286,043	245,286,043	Operational Report of PPA	PPA	PPA	Data based on PPA Ports Operations
		Cebu Port	2016	48,728,761	51,400,000	56,330,000	58,840,000	62,210,000	66,080,000	69,610,000	69,610,000	Operational Report of CPA	CPA	CPA	Data based on CPA Ports Operations
		Subic Port	2015	10,161,715	9,592,887	11,642,240	12,224,352	12,835,570	13,477,349	14,151,216	14,151,216	Operational Report of SBMA	SBMA	SBMA	Data based on SBMA Port Operations
		CEZA	2016	34,845	N/A	N/A	180,000	60,000	66,000	72,600	72,600	Operational Report of CEZA	CEZA	CEZA	Data based on the Sta Ana Cagayan Port operations
		Mindanao Ports	2016									PHIVIDEC IA	PHIVIDEC IA	PHIVIDEC IA	Mindanao Ports not handled by PPA
		San Fernando	2016									BCDA	BCDA	BCDA	San Fernando Port Operations
		Bataan Freeport	2016	N/A	850,261	1,482,317	2,097,916	2,364,155	2,643,706	2,937,235	2,937,235	AFAB	AFAB	AFAB	Bataan Freeport Operation
		Number of vehicles carried by Roll-on/Roll-off (RORO) vessels increased	2016	5,501,809	-	-	7,345,618	6,702,422	6,769,446	6,837,140	6,837,140	Operational Report of PPA	PPA	PPA	Data based on PPA RORO Operations

Objectives/	Indicator						Annual P	an Targets			End of Plan	Means of	Responsible	5 " 5 " d	Assumptions and Dieks
Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity ^d	Assumptions and Risks
	Rail Transpo	ort													
	and freight	Passenger trips via rail in Metro Manila increased (in % share to total passenger trips, cumulative)	2014	11	13	14	15	16	17	19	19	Metro Manila Urban Transportation Integration Study Update and Capacity Enhancement Project	LRTA/PNR/ DOTr	DOTr	Data may need to be gathered through surveys or consolidation of databases
	Information	and Communications Technolog	y (ICT)												
		Average broadband download speed increased (Mbps)	2016	4.30	10.00	15.00	20.00	25.00	30.00	35.00	35.00	DICT/Ookla Speedtest global index			Fixed broadband download speed, as of August 2020 (data from Speedtest Global Index, Ookla)
	Water Reso	urces													
	Water Supp	ly and Sanitation													
	(Proportion of families		2016	84.00	85.00	82.00	81.00	86.00	88.00	90.00	90.00	HHs	LWUA, WDs	LWUA, WDs	Actual accomplishment as of 2018 is 84 percent (511/645), due to change in the total number of cities/municipalities.
	of population living in HHs	Proportion of cities/municipalities served by sewerage or septage management facilities to total number of cities/municipalities increased (%, cumulative)	To be deter- mined (TBD)	TBD	TBD	TBD	TBD	TBD	TBD	TBD					

Objectives/	SDG Tier 1	Indicator	Bas	seline ^a			Annual P	lan Targets			End of Plan	Means of	Responsible	Donastis Estical	Assumptions and Risks
Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity ^d	Assumptions and Risks
Chapter Outcome															
Human capital dev		ormed towards greater agility													
	Water Resource														
		and Sanitation	2212								1	1		I	
		Proportion of households (HHs) with access to safe water supply	2016	87.60	88.98	90.36	91.73	93.11	94.49	95.87	95.87	PSA Annual		MWSS, LWUA, DILG,	
		to total number of HHs increased										Poverty Indicators		LGUs, WDs	
	access to	(%, cumulative)										Survey reports			
	improved water	(11, 12, 11, 11, 11, 11, 11, 11, 11, 11,										ourvey reports			
	supply)														
		Proportion of HHs with access	2016	91.90	92.58	93.25	93.93	94.60	95.28	95.95	95.95	PSA Annual		MWSS, LWUA, DILG,	
		to improved sanitation to total										Poverty		LGUs, WDs	
	population	number of HHs increased										Indicators			
	living in HHs with access to	(%, cumulative)										Survey reports			
	sanitary facility)														
	Social Infrastr	nioturo					<u> </u>								
	Social Illiasti	Classroom to pupil ratio improved													
		Primary f	1												
		Kindergarten	2014	1:34	1:30	1:25	1:25	1:25	1:25	1:25	1:25	Enhanced Basic	DepEd	DepEd	
		Grades 1-3			1:34	1:32	1:30	1:30	1:30	1:30	1:30	Education Information			
		Grades 4-6			1:40	1:40	1:40	1:40	1:40	1:40	1:40	System (EBEIS)			
		Secondary ^g		•	•	•		•			•				•
		Junior High School	2014	1:48	1:46	1:45	1:44	1:42	1:40	1:40	1:40	EBEIS	DepEd	DepEd	
		Senior High School	2014	1:48	1:46	1:45	1:44	1:42	1:40	1:40	1:40				
		Water and sanitation (WatSan) fac				1		ı	ı		1		1	1	1
		Primary (K to 6) ^h	2014	1:39	1:37	1:35	1:33	1:31	1:30	1:30	1:30	EBEIS	DepEd	DepEd	
		Junior High School	2014	1:49	1:47	1:45	1:43	1:41	1:40	1:40	1:40				
		Senior High School	2014	1:49	1:47	1:45	1:43	1:41	1:40	1:40	1:40				
	4.a.1	Proportion of public schools with o								_	1 .	T		_	<u> </u>
	(Proportion of schools with	Primary (K to 6)	2015	86	87	88	90	92	94	95	95	EBEIS	DepEd	DepEd	
	access to: [a]	Junior High School	2015	95	95	96	97	98	99	100	100				
		Senior High School	2015	95	95	96	97	98	99	100	100	1			
	pedagogical	Proportion of public schools with a	adequate v	vater and sar	itation facilitie	es to total num	ber of public s	chools increas	ed (%, cumula	tive)	1	1	1	1	
	purposes; [c]	Primary (K to 6)	2014	91	92	93	94	96	98	98	98	EBEIS	DepEd	DepEd	
	computers for pedagogical											LDLIG	Dehra	Берси	
	purposes;	Junior High School	2014	94	96	98	100	100	100	100	100				
	[f] single-sex basic sanitation facilities; and	Senior High School	2014	94	96	98	100	100	100	100	100				
	[g] basic														
	handwashing														
	facilities)														

^fTotal number of primary schools as of 2015 is 38,657.

 $^{^{\}rm g}$ Total number of secondary schools as of 2015 is 8,082.

^h Average ratio for primary level (disaggregated baseline values unavailable)

Objectives/	SDG Tier 1	1.00	Bas	seline ^a			Annual F	lan Targets			End of Plan	Means of	Responsible	d	
Results	Indicators	Indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity ^d	Assumptions and Risks
		Barangays with access to Material Recovery Facilities (MRFs) (in % of total no. of barangays, cumulative)	2016	31.28	35	40	45	50	55	60	60	National Solid Waste Management Commission (NSWMC) annual reports	DENR- Environmental Management Bureau (DENR-EMB)/ NSWMC	DENR-EMB/ NSWMC	
		Number of barangays served by MRFs	2016	13,149	14,712	16,814	18,916	21,018	23,119	25,221	25,221	NSWMC annual reports	DENR-EMB/ NSWMC	DENR-EMB/ NSWMC	
		Barangays with access to Sanitary Land Fills (SLFs) (in % of total no. of barangays, cumulative)	2016	15.17	22.96	24.11	25.31	26.58	27.91	29.30	29	NSWMC annual reports	DENR-EMB/ NSWMC	DENR-EMB/ NSWMC	
		Number of LGUs served by SLFs (1,634 LGUs)	2016	248	375	394	414	434	456	479	479	NSWMC Annual Reports	DENR-EMB/ NSWMC	DENR-EMB/ NSWMC	
		Proportion of Barangays with Barangay Health Stations (BHS), Rural Health Units (RHU), or Urban Health Centers (UHC) to the total number of barangays ⁱ (42,036 as of 2016) increased (%, cumulative)	2017	70.64						72.18	72.18	Latest version of the Philippine Health Facilities Development Plan (PHFDP)	DOH	DOH	
		Regions with at least one Biosafety Laboratory 2 (BSL2) with Real Time Polymerase Chain Reaction (RT-PCR) testing capacity	2020	-	-	-	TBD	TBD	TBD	17	17		DOH		Source of new indicators: DOH Administrative Order No. 2020-0016 - Minimum Health System Capacity Standards for COVID-19
		Regions with at least one dedicated referral hospital/facility/ floor/wings to serve as primary referral center for severe or critical Corona Virus Disease 2019 (COVID-19) cases	2020	-	-	-	TBD	TBD	TBD	17	17		DOH		Preparedness and Response Strategies (https://doh.gov.ph/sites/defa ult/files/health-update/ao2020 0016.pdf)
		and Communications Technolog	, ,												
	4.a.1 (Proportion of	Proportion of public schools with in Primary (K to 6)	nternet ac 2015	cess to total r	number of put 40	olic schools inc	reased (%, cr	imulative) 80	90	100	100	EBEIS	DepEd	DepEd	T
	schools with access to: [a]	Junior High School	2015	54	60	70	80	90	95	100	100	LDLIG	DepLu	Берси	
	electricity; [b] the Internet for pedagogical	Senior High School	2015	54	60	70	80	90	95	100	100				
·	purposes; [c] computers for pedagogical purposes; [f] single-sex basic sanitation facilities; and [g] basic handwashing														

Objectives/	SDG Tier 1 Indicators Indicator		Bas	seline ^a			Annual P	an Targets			End of Plan	Means of	Responsible	D C E . C . d	Assumptions and Risks
Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Reporting Entity ^d	Assumptions and Risks
Chapter Outcome 3															
Food resiliency ensu		rabilities of Filipinos reduced													
	Transport In														
	Land Transp		0040	40.70	40.00	40.00	40.00	40.00	40.00	40.00	40.00	I			
		Road traffic accident rate reduced (in number of incidents	2016	10.70	10.32	10.32	10.32	10.00	10.00	10.00	10.00	Philippine Road	DOTr, MMDA,	DOTr, MMDA, DPWH,	
	due to road	per 100,000 population) -										Safety Action Plan, World	DPWH, LGUS	LGUs	
	traffic	incidence of accidents										Health			
	injuries)											Organization			
												(WHO) Global			
												Status Report on			
												Road Safety as			
												basis for 2017			
												data/ (to include PNP,			
												MMDA, DOH,			
												and/or LGUs'			
												report)			
	Water Resou	Ircas													
	Irrigation														
	gu	Cropping intensity increased	2016	143	144	147	162	164	166	166	166	National	NIA, Bureau	NIA, BSWM	
		(%, cumulative)										Irrigation	of Soils and	,	
												Administration	Water		
												(NIA) Annual	Management		
												Reports	(BSWM)		
		Ratio of actual irrigated area to	2016	59	59	60	62	63	65	67	67	NIA annual			
		the total potential irrigable area										reports			
	EL 10 1	increased (%, cumulative)													
	Flood Contr	ol and Management										1			
		Ratio of flood-protected areas to	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		DPWH		
		the total flood-susceptible areas increased (%, cumulative)													
		increased (%, cumulative)													