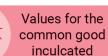
Promoting Philippine Culture and Values towards *Bayanihan*





PHILIPPINE CULTURE AND VALUES TOWARDS BAYANIHAN PROMOTED





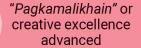
 Implement a whole-of-government and whole-of-society National Values Formation Program



Our diverse cultures valued

- Adopt resilience measures in the design and use of cultural assets across the country, including historic and cultural infrastructures, to address the new normal
- Intensify the development, production, dissemination, and liberalization of access to information on Filipino culture
- Strengthen cultural diplomacy and promotions overseas





- Promote a resilient and inclusive Philippine creative economy
- Create platforms and mechanisms to support Filipino creativity for collaboration and bayanihan





Culture-sensitive governance and development strengthened

- Pursue institutional and policy reforms for cultural development
- Strengthen the protection of the right to access cultural resources by whole-of-society, with special attention to the needs of vulnerable sectors (indigenous peoples, women, youth and children, persons with disability, senior citizens, and Muslim Filipinos)
- Strengthen mechanisms to measure, evaluate, coordinate, and consolidate efforts towards cultural development
- Institutionalize and intensify heritage conservation and management in cultural and tourism development plans and programs

Objectives/Passults	SDG Tier 1	Indicator	Base	eline ^a			Annual P	lan Target	s		End of Plan	Means of	Responsible	Reporting	Assumptions and Disks
Objectives/Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Entity ^d	Assumptions and Risks
Societal Goal															
A healthy and resilient	Philippines														
Intermediate Goal															
Building a high-trust so	ciety														
Chapter Outcome 1															
Philippine culture	N/A	Pride of being Filipino	2013	92.2	N/A	N/A	Increased	N/A	N/A	N/A	Increased	PSA - Functional	All agencies	PSA, NCCA	
and values towards		increased (%) ^e										Literacy,			
Bayanihan promoted		NCR	2013	88.9	N/A	N/A	Increased	N/A	N/A	N/A	Increased	Education and			
		CAR	2013	93.1	N/A	N/A	Increased	N/A	N/A	N/A	Increased	Mass Media			
		Region I	2013	94.1	N/A	N/A	Increased	N/A	N/A	N/A	Increased	Survey			
		Region II	2013	97.7	N/A	N/A	Increased	N/A	N/A	N/A	Increased	(FLEMMS)			
		Region III	2013	92.0	N/A	N/A	Increased	N/A	N/A	N/A	Increased				
		Region IV-A	2013	95.3	N/A	N/A	Increased	N/A	N/A	N/A	Increased				
		Region IV-B	2013	93.6	N/A	N/A	Increased	N/A	N/A	N/A	Increased	1			
		Region V	2013	91.4	N/A	N/A	Increased	N/A	N/A	N/A	Increased	1			
		Region VI	2013	90.6	N/A	N/A	Increased	N/A	N/A	N/A	Increased	1			
		Region VII	2013	89.9	N/A	N/A	Increased	N/A	N/A	N/A	Increased	1			
		Region VIII	2013	n.d.	N/A	N/A	Increased	N/A	N/A	N/A	Increased				
		Region IX	2013	92.7	N/A	N/A	Increased	N/A	N/A	N/A	Increased	1			
		Region X	2013	97.8	N/A	N/A	Increased	N/A	N/A	N/A	Increased				
		Region XI	2013	89.2	N/A	N/A	Increased	N/A	N/A	N/A	Increased				
		Region XII	2013	91.3	N/A	N/A	Increased	N/A	N/A	N/A	Increased	1			
		Caraga	2013	97.8	N/A	N/A	Increased	N/A	N/A	N/A	Increased	1			
		BARMM	2013	87.3	N/A	N/A	Increased	N/A	N/A	N/A	Increased	1			

Note: Per the RM 2017-2022 Formulation Guidelines issued by NEDA, targets are annual when they indicate only the annual increment from the baseline figure. Meanwhile, targets are cumulative if they express a figure that includes the previous years' accomplishment.

EOP targets were adjusted to take into consideration the effects of the COVID-19 pandemic. May either be cumulative or incremental target value at the end of the Plan period. Ideally, the EOP target should reflect the cumulative accomplishment for the Plan period (from baseline to 2022), or the desired state at end of Plan.

Concerned NEDA Board Committees/Cabinet Cluster/Inter-Agency Committees responsible for delivering the outcomes and the concerned implementing agencies for delivering the outputs.

Lead/responsible agency for reporting progress on indicator targets.

This indicator is taken from the PSA's FLEMMS, which is only conducted every 5 years. Results of 2019 FLEMMS will be reported in 2020, to be used as baseline for the next Plan period. Reporting on FLEMMS-generated indicators with no comparable 2013 figures will be deferred to the next Plan period. The next round of FLEMMS is expected to be conducted in 2024.

Objectives/Results	SDG Tier 1	Indicator	Base	eline ^a			Annual F	Plan Target	S		End of Plan	Means of	Responsible	Reporting	Assumptions and Risks
Objectives/Results	Indicators	mulcator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Entity ^d	Assumptions and Risks
	N/A	Legatum Prosperity Index (LPI)-Social Capital pillar score improved ^f	2016	59.4	N/A	N/A	59.5	60.5	61.5	62.5	62.5	LPI report	All agencies	NEDA	
	N/A	LPI-Social Capital pillar percentile rank improved f	2016	83	N/A	N/A	Top 15% (85 and above)	Top 15% (85 and above)	Top 15% (85 and above)	Top 15% (85 and above)	Top 15% (85 and above)	LPI report	All agencies	NEDA	
	N/A	World Intellectual Property Organization (WIPO)- Creative Outputs score improved ⁹	2016	22.1	N/A	N/A	22.4	22.6	Increased	Increased	Increased	WIPO-Global Innovation Index (GII) reports	All agencies	NEDA	
	N/A	WIPO-Creative Outputs percentile rank improved ⁹	2016	25	N/A	N/A	26	27	Increased	Increased	Increased	WIPO-GII reports	All agencies	NEDA	
Aggregate Outputs															
	N/A	Number of Regional Development Plans with culture components increased (cumulative)	2016	0	17	17	17	17	17	17	17	Regional Development Plans	NEDA	NEDA	

¹ New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. The Legatum Prosperity Index is the identified source for the "Social capital index" adopted by the World Economic Forum's Global Competitiveness Index 4.0 indicators. This pillar measures performance in terms of: social cohesion and engagement (bridging social capital), community and family networks (bonding social capital), and political participation and institutional trust (linking social capital).

⁹ New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. This sub-index of the World Intellectual Property Organization's Global Innovation Index represents the contribution of creativity to the overall innovation-based economy. This pillar measures performance in terms of: intangible assets, creative goods and services, and online creativity.

Objectives/Results	SDG Tier 1	Indicator	Base	eline ^a			Annual I	Plan Target	S		End of Plan	Means of	Responsible	Reporting	Assumptions and Risks
Objectives/Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Entity ^d	Assumptions and Risks
	N/A	Percentage of LGUs with	2018	22.5	N/A	N/A	24.8	36.0	47.2	58.3	58.3	NCCA reports	NCCA, LGUs	NCCA	Assumptions:
		Local Culture and Arts		(386)			(426)	(618)	(810)	(1,000)	(1,000)				LGU compliance with DILG
		Councils (LCAC)													Memorandum Circular
		increased (cumulative;													2017-133, and coordination
		Total P/C/M = 1,715) ^h													with NCCA and concerned
		NCR	2018	47.1	N/A	N/A	47.1	52.9	58.8	64.7	64.7				agencies for the conservation
				(8)			(8)	(9)	(10)	(11)	(11)				and management of cultural properties within their
		CAR	2018	49.4	N/A	N/A	61.4	63.9	66.3	68.7	68.7				respective jurisdictions.
				(41)			(51)	(53)	(55)	(57)	(57)				respective jurisdictions.
		Region I	2018	34.9	N/A	N/A	35.7	44.2	52.7	60.5	60.5				
				(45)			(46)	(57)	(68)	(78)	(78)				
		Region II	2018	20.4	N/A	N/A	22.4	35.7	49.0	62.2	62.2				
				(20)			(22)	(35)	(48)	(61)	(61)				
		Region III	2018	20.4	N/A	N/A	21.9	34.3	46.7	59.1	59.1				
		D : 11/A	0040	(28)	NI/A	NI/A	(30)	(47)	(64)	(81)	(81)				
		Region IV-A	2018	31.3	N/A	N/A	35.4	44.2	53.1	61.9	61.9				
		D : 11/10	0040	(46)	N1/A	NI/A	(52)	(65)	(78)	(91)	(91)				
		Region IV-B	2018	60.3 (47)	N/A	N/A	61.5 (48)	65.4 (51)	69.2 (54)	73.1 (57)	73.1 (57)				
		Region V	2018	15.8	N/A	N/A	15.8	30.8	45.8	60.8	60.8				
		Region v	2010	(19)	IN/A	IN/A	(19)	(37)	(55)	(73)	(73)				
		Region VI	2018	11.5	N/A	N/A	18.0	32.4	46.8	61.2	61.2				
		region vi	2010	(16)	IN//A	IN/A	(25)	(45)	(65)	(85)	(85)				
		Region VII	2018	5.9	N/A	N/A	8.8	26.5	44.1	61.8	61.8				
		i togion vii	2010	(8)	14/71	1 1771	(12)	(36)	(60)	(84)	(84)				
		Region VIII	2018	13.4	N/A	N/A	14.8	30.2	45.6	61.1	61.1				
		1.03.0		(20)			(22)	(45)	(68)	(91)	(91)				
		Region IX	2018	5.3	N/A	N/A	5.3	25.3	45.3	65.3	65.3				
		ŭ		(4)			(4)	(19)	(34)	(49)	(49)				
		Region X	2018	12.2	N/A	N/A	12.2	27.6	42.9	58.2	58.2				
				(12)			(12)	(27)	(42)	(57)	(57)				
		Region XI	2018	11.1	N/A	N/A	11.1	29.6	48.1	66.7	66.7				
				(6)			(6)	(16)	(26)	(36)	(36)				
		Region XII	2018	35.2	N/A	N/A	38.9	48.1	57.4	64.8	64.8				
				(19)			(21)	(26)	(31)	(35)	(35)				
		Caraga	2018	59.0	N/A	N/A	60.3	62.8	65.4	67.9	67.9				
				(46)			(47)	(49)	(51)	(53)	(53)				
		BARMM	2018	0.81	N/A	N/A	0.81	0.81	0.81	0.81	0.81				
				(1)			(1)	(1)	(1)	(1)	(1)				

h New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. It replaced "number of arts organizations and arts councils established per region," given that LCACs are mandated to draft the annual cultural development plan to be integrated in the local development plan.

Objectives/Results	SDG Tier 1		Base	eline ^a			Annual	Plan Targe	s		End of Plan	Means of	Responsible	Reporting	Assumptions and Risks
Objectives/Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Entity ^d	Assumptions and Risks
	N/A	Percentage of LGUs with	2018	3.7	N/A	N/A	36.1	55.8	75.5	94.8	94.8	NCCA reports	NCCA, LGUs	NCCA	Assumptions:
		local cultural inventories		(64)			(619)	(957)	(1,295)	(1,625)	(1,625)				LGU compliance with
		submitted increased:													National Cultural Heritage
		Threshold = 1,715													Act and DILG-NCCA
		(cumulative)													Joint Memorandum
		NCR	2018	5.9	N/A	N/A	70.6	82.4	94.1	100.0	100.0				Circular 2018-01 mandating
				(1)			(12)	(14)	(16)	(17)	(17)				submission of local cultural
		CAR	2018	0	N/A	N/A	37.3	65.1	91.6	98.8	98.8				inventories to the NCCA
				(0)			(31)	(54)	(76)	(82)	(82)				for incorporation into the
		Region I	2018	8.5	N/A	N/A	83.7	96.9	97.7	99.2	99.2				Philippine Registry of Cultural Properties
				(11)			(108)	(125)	(126)	(128)	(128)				(PRECUP).
		Region II	2018	0	N/A	N/A	51.0	73.5	95.9	99.0	99.0				(I INLOUI).
				(0)			(50)	(72)	(94)	(97)	(97)				
		Region III	2018	2.2	N/A	N/A	26.3	42.3	59.1	86.1	86.1				
				(3)			(36)	(58)	(81)	(118)	(118)				
		Region IV-A	2018	17.7	N/A	N/A	97.3	98.0	98.6	99.3	99.3				
				(26)			(143)	(144)	(145)	(146)	(146)				
		Region IV-B	2018	2.6	N/A	N/A	23.1	50.0	78.2	97.4	97.4				
			2212	(2)			(18)	(39)	(61)	(76)	(76)				
		Region V	2018	8.3	N/A	N/A	19.2	39.2	75.8	95.0	95.0				
		D : \/	0040	(10)	NI/A	N1/A	(23)	(47)	(91)	(114)	(114)	-			
		Region VI	2018	0.7	N/A	N/A	23.7	38.8	58.3	84.2	84.2				
		Danies VIII	0040	(1)	NI/A	NI/A	(33)	(54)	(81)	(117)	(117)	-			
		Region VII	2018	2.9	N/A	N/A	14.0 (19)	30.9 (42)	47.8	93.4	93.4 (127)				
		Degies VIII	2010	(4)	N/A	N/A	14.8	29.5	(65) 55.0	(127) 94.0	94.0				
		Region VIII	2018	(3)	IN/A	IN/A	(22)	(44)	(82)	(140)	(140)				
		Region IX	2018	0	N/A	N/A	17.3	46.7	76.0	96.0	96.0	1			
		Region IX	2010	(0)	IN/A	IN/A	(13)	(35)	(57)	(72)	(72)				
		Region X	2018	2.0	N/A	N/A	26.5	51.0	74.5	98.0	98.0				
		Region A	2010	(2)	IN/A	IN/A	(26)	(50)	(73)	(96)	(96)				
		Region XI	2018	0	N/A	N/A	33.3	77.8	88.9	96.3	96.3				
		rtegion XI	2010	(0)	11//7	11//	(18)	(42)	(48)	(52)	(52)				
		Region XII	2018	0	N/A	N/A	35.2	77.8	90.7	96.3	98.7				
		rogion XII	2010	(0)	14// 1	14//	(19)	(42)	(49)	(52)	(52)				
		Caraga	2018	1.3	N/A	N/A	15.4	44.9	85.9	98.7	98.7	1			
		Julian	_0.0	(1)			(12)	(35)	(67)	(77)	(77)				
		BARMM	2018	0	N/A	N/A	29.3	48.8	67.5	92.7	92.7	1			
		D, ii (iiiii)	_0.0	(0)			(36)	(60)	(83)	(114)	(114)				

1 New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. It replaced "number of cultural conservation master plans developed across all levels of government," given the lack of data source.

Objectives/Results	SDG Tier 1	Indicator	Base	eline ^a			Annual	Plan Targe	ts		End of Plan	Means of	Responsible	Reporting	Assumptions and Diaks
Objectives/Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Entity ^d	Assumptions and Risks
	N/A	Percentage of LGUs with Indigenous Peoples Mandatory Representation (IPMR) increased: Threshold of P/C/M = 1,406	2015 ^m	21.4 (301)	N/A	N/A	31.7 (446)	44.2 (622)	44.0 (619)	56.5 (794)	56.5 (794)	NCIP reports	NCIP, LGUs	NCIP	Assumptions: Full and proper implementatio by LGUs of the revised IPMR Implementing Guidelines (NCIP Administrative Order No. 3, s. 2018)
Subchapter Outcom	e 1.1					<u> </u>	•					•	•	•	
Diverse cultures valued	N/A	Level of awareness of cultural diversity (%) ^e	None	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PSA-FLEMMS	All agencies	PSA, NCCA	
	N/A	Pride of place increased (%) ^e	None	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PSA-FLEMMS	All agencies	PSA, NCCA	
Aggregate Outputs															
	N/A	Number of declared heritage and historical structures with completed State of Conservation reports (SOCs) increased (annual) ^j	2018	33	N/A	N/A	16	15	15	20	102	Agency reports	NCCA, NM, NHCP	NCCA	
	N/A	Number of documentations conducted on Philippine intangible cultural heritage and indigenous knowledge systems and practices (IKSP) increased (annual) ^k	2018	377	N/A	N/A	29	45	49	50	552	Agency reports ¹	NCCA, CCP, KWF, NCMF, NCIP	NCCA	
	N/A	Number of schools of living traditions (SLT) and institutes of living traditions (ILT) established increased (cumulative) ^m	2016	15	N/A	N/A	33	49	40	50	50	NCCA reports	NCCA	NCCA	Assumptions: LGU support for NCCA technical assistance for longer-term maintenance and operations of the SLTs and ILTs

This indicator is taken from the PSA's FLEMMS, which is only conducted every 5 years. Results of 2019 FLEMMS will be reported in 2020, to be used as baseline for the next Plan period. Reporting on FLEMMS is expected

New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. It replaced "number of cultural conservation master plans developed across all levels of government," given the lack of data source. State of conservation reports (SOC) are essential in the preparation of the more technical conservation management plans. This indicator focuses on immovable tangible heritage declared as World Heritage Sites, national cultural treasures (NCT), important cultural properties (ICP), and national historical shrines, landmarks, and monuments as defined by the National Cultural Heritage Act of 2009.

Indicator revised during the Midterm Update to include data from other culture agencies; target figures for 2017 and 2018 do not apply. This serves as a proxy indicator for efforts by selected government agencies to document and preserve Philippine intangible cultural heritage, including indigenous knowledge systems and practices (IKSP).

Covers only selected agencies whose areas of expertise are explicitly laid out by existing laws (e.g., NCCA and CCP for culture and arts, KWF for language, NCIP for IKSPs, and NCMF for Muslim Filipino culture). Other government agencies, including state universities and colleges (SUC), are also undertaking documentation efforts, but consolidation of data remain fragmented.

New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply.

Objectives/Decults	SDG Tier 1	Indicator	Base	eline ^a			Annual	Plan Target	:S		End of Plan	Means of	Responsible	Reporting	Assumptions and Dieks
Objectives/Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Entity ^d	Assumptions and Risks
Subchapter Outcom	e 1.2														
Values that foster the common good inculcated	N/A	Tolerance and respect for others enhanced ^e	None	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PSA-FLEMMS	All agencies	PSA, NCCA	
Aggregate Outputs							•	•							
	N/A	Curricula integrating corpus of values used at all year levels (K to 12) enhanced (%) ⁿ	2016	100	100	100	100	100	100	100	100	DepEd reports	DepEd	DepEd	
	N/A	Number of agencies with programs that promote Filipino values for the common good at the level of public service increased (cumulative)°	2019	40	N/A	N/A	N/A	46	69	103	103	CSI reports	CSI	CSI	
Subchapter Outcom	e 1.3														
"Pagkamalikhain" or creative excellence advanced	N/A	Level of creativity increased (%) ^e	None	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PSA-FLEMMS	All agencies	PSA, NCCA	

e This indicator is taken from the PSA's FLEMMS, which is only conducted every 5 years. Results of 2019 FLEMMS will be reported in 2020, to be used as baseline for the next Plan period. Reporting on FLEMMS-generated indicators with no comparable 2013 figures will be deferred to the next Plan period. The next round of FLEMMS is expected to be conducted in 2024.

Based on the Edukasyon sa Pagpapakatao curriculum of DepEd.

ondicator revised during the Midterm Update; target figures for 2017 and 2018 do not apply, while 2019 was used as baseline given that the CSC-CSI finalized a new strategy for firming up values formation in government agencies by end of 2018, and will undergo initial work on the revised strategy in 2019.

This indicator refers to different values formation programs by the Civil Service Commission, including the Values Orientation Program and Public Service Values Frogram, and values formation policies of government agencies.

Objectives/Results	SDG Tier 1	Indicator	Base	eline ^a			Annual	Plan Targe	s		End of Plan	Means of	Responsible	Reporting	Assumptions and Risks
Objectives/Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Entity ^d	Assumptions and Risks
Aggregate Outputs															
	N/A	Number of declared UNESCO creative cities in the Philippines increased (annual) ^p	2016	0	1	0	1	1	1	0	3	Agency reports	DTI-DCP	DTI-DCP	
	N/A	Number of Filipino copyrights registered increased (annual) ^q	2018	9,668	N/A	N/A	6,000	7,000	8,000	9,000	39,668	NLP reports	NEDA Board SDC-SCC, cultural agencies	NLP	
	N/A	Number of unique Filipino published works registered (annual) ^r	2018	7,954	N/A	N/A	5,500	6,000	6,000	7,000	31,454	NLP reports	NEDA Board SDC-SCC, cultural agencies	NLP	
	N/A	Number of products with Philippine cultural influences increased (cumulative)	2015	522	574	632	695	840	1,702	2,116	2,116	DTI-DCP reports	DTI-DCP	DTI-DCP	
	N/A	Number of trained designers increased (cumulative)	2016	63	69	76	89	92	349	419	419	DTI-DCP reports	DTI-DCP	DTI-DCP	
	N/A	Number of regional arts academies and schools implementing special programs in the arts increased (cumulative)	2016	191	N/A	N/A	250	302	329	358	358	DepEd reports	DepEd	DepEd	

New indicator added during the Midterm Update. Admission to the UNESCO Creative Cities Network requires commitment by the local government to integrate creativity into its development plans and foster mutual cooperation with other member cities across the world. The Network covers seven creative fields: (1) Crafts and Folk Arts, (2) Media Arts, (3) Film, (4) Design, (5) Gastronomy, (6) Literature, and (7) Music.

New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. Under existing intellectual property laws, copyright is already inherent to the owner upon creation. Registration of copyright provides additional legal protection and proof of ownership of a particular creative work.

New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. Refers to international standard number registration (i.e., ISBN for monographs, ISSN for serials, and ISMN music), which provides a unique identification so that published works can be easily identified and differentiated anywhere in the world. Indicator serves as a proxy for new publications registered in the Philippines, across different media.

Objectives/Decults	SDG Tier 1	Indicator	Base	eline ^a			Annual	Plan Target	ts		End of Plan	Means of	Responsible		Assumptions and Dieks
Objectives/Results	Indicators	indicator	Year	Value	2017	2018	2019	2020	2021	2022	Target ^b	Verification	Agency ^c	Entity ^d	Assumptions and Risks
	N/A	Number of higher education enrollees in specialized culture and arts programs increased (cumulative) ^s	2018	2,476	N/A	N/A	3,714	5,571	8,357	12,536	12,536	CHED reports	CHED	CHED	
	N/A	Number of higher education graduates in culture and arts-related disciplines increased (cumulative) ^t	2016	15,245	N/A	N/A	22,000	21,500	21,000	20,000	20,000	CHED reports	CHED	CHED	
Subchapter Outcom	ne 1.4					<u> </u>		•			•	•			
Culture-sensitive governance and development strengthened															
Aggregate Outputs															
	N/A	Number of cultural hubs established for cultural exchange activities and other activities of the community (annual) ^u	2016	0	N/A	N/A	N/A	1	1	1	2	NCCA reports	NCCA	NCCA	
	N/A	Government support for cultural development and related functions as a share of the national budget increased (%) ^v	2016	0.21	N/A	N/A	>0.21	>0.21	>0.21	>0.21	>0.21	Budget of Expenditures and Sources of Financing (accompanying document to the General Appropriations Act)	NEDA Board SDC-SCC, cultural agencies	DBM	

s New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. Refers to new specialized bachelor's programs in: (1) Literature/Literary and Cultural Studies, (2) Performing Arts, and (3) Culture and Arts Education, in accordance with CHED Memorandum Order Nos. 21, 25, and 82, s. 2017.

the windicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. Refers to higher educations programs classified under "Culture and Arts-related disciplines" according to the Philippine Standard Classification of Education (PSCED), which include: (1) Architecture and Planning, (2) Fine and Applied Arts, (3) Humanities, and (4) Religion and Theology.

u A "cultural hub" refers to a site declared by the NCCA that is developed or converted for multiple cultural functions and may include, among others, facilities such as: museum/gallery, cinematheque, theater/concert hall, library/archives, and workshop/training spaces.

New indicator added during the Midterm Update; target figures for 2017 and 2018 do not apply. Refers to the proportion of the national budget reported under "Recreation, Culture, and Religion" following the Classification of the Functions of Government (COFOG) system.