

**List of Active Loans with Availment Backlog
(As of December 2021)**

Loan ID	Project title	Implementing/ executing agency	Scheduled availment (in million USD)	Actual availment (in million USD)	Availment backlog (in million USD)
9271-PH	Philippine Rural Development Project Additional Financing 2	DA	60.00	0.00	60.00
2000001258	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	DA	29.31	23.93	5.38
8421-PH	Philippine Rural Development Project	DA	386.21	383.19	3.02
2000001773	Scaling-Up of the Second Cordillera Highland Agricultural Resource Management Project (Scaling-Up of CHARMP2)	DA	10.33	9.41	0.92
9141-PH	Support for Parcelization of Land for Individual Titling (SPLIT) Project	DAR	251.26	16.85	234.41
Italy-1	Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	DAR	29.97	26.88	3.09
2000001259	Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)	DAR	22.75	20.90	1.85
PH-P248	Forestland Management Project	DENR	80.53	54.87	25.66
2957-PHI	Integrated Natural Resources and Environmental Management Project	DENR	57.05	54.17	2.88
CHI-11	Safe Philippines Project Phase 1	DILG	5.52	0.00	5.52
3886-PHI	Infrastructure Preparation and Innovation Facility-Additional Financing	DOF	76.60	11.32	65.28
3589-PHI	Infrastructure Preparation and Innovation Facility	DOF	97.00	43.46	53.54
PHL-20	Philippines-Korea Project Preparation Facility	DOF	8.50	0.00	8.50
3944-PHI	Local Governance Reform Project	DOF	2.21	0.76	1.45
3796-PHI	Malolos-Clark Railway Project	DOTr	1,196.00	294.26	901.74
PH-P262	North-South Commuter Railway Project	DOTr	1,426.75	585.17	841.58
PH-P270	North-South Commuter Railway Extension Project (I)	DOTr	220.70	62.59	158.11
PHL-19	New Cebu International Container Port Project	DOTr	120.85	1.00	119.85
PH-P255	Capacity Enhancement of Mass Transit Systems in Metro Manila	DOTr	209.94	149.27	60.66
PH-P228	New Communications, Navigation and Surveillance/Air Traffic Management Systems	DOTr	194.03	133.83	60.20
CPH 1007 02 R	Cebu Bus Rapid Transit Project	DOTr	50.66	3.43	47.23
PH-P257	Maritime Safety Capability Improvement Project for the Philippine Coast Guard	DOTr	161.54	119.47	42.07
8728-PH	Metro Manila BRT Line 1 Project	DOTr	35.50	0.10	35.40

**List of Active Loans with Availment Backlog
(As of December 2021)**

Loan ID	Project title	Implementing/ executing agency	Scheduled availment (in million USD)	Actual availment (in million USD)	Availment backlog (in million USD)
8444-PH	Cebu Bus Rapid Transit Project	DOTr	51.76	22.07	29.69
PH-P267	Metro Manila Subway Project Phase I (I)	DOTr	459.92	436.38	23.54
TFA2129-PH	Metro Manila BRT Line 1 Project	DOTr	21.50	0.00	21.50
4043-PHI	Epifanio De Los Santos Avenue Greenways Project	DOTr	15.60	0.00	15.60
PH-P263	Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	DOTr	85.43	76.34	9.09
TA17646-PH	Cebu Bus Rapid Transit Project	DOTr	8.33	0.00	8.33
PHL-21	Maritime Safety Enhancement Project	DOTr	7.38	0.00	7.38
CHI-10	Project Management Consultancy of the Philippine National Railways (PNR) South Long Haul Project	DOTr	17.58	12.57	5.01
PH-P268	New Bohol Airport Construction and Sustainable Environment Protection Project II	DOTr	12.71	10.10	2.61
8391-PHI	Epifanio De Los Santos Avenue Greenways Project	DOTr	1.90	0.00	1.90
3631-PHI	Improving Growth Corridors in Mindanao Road Sector Project	DPWH	224.20	69.70	154.50
PH-P261	Davao City Bypass Construction Project (Southern and Center Section)	DPWH	172.50	39.83	132.67
PH-P260	Metro Manila Priority Bridges Seismic Improvement Project	DPWH	70.59	3.04	67.55
PH-P258	Metro Manila Interchange Construction Project Phase VI	DPWH	67.68	0.83	66.85
PD 0023-PHL	Metro Manila Flood Management Project	DPWH	73.50	11.04	62.46
8784-PH	Metro Manila Flood Management Project	DPWH	73.50	11.04	62.46
3769-PHI	Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2	DPWH	57.00	1.59	55.41
PH-P274	Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project	DPWH	52.46	0.00	52.46
PH-P273	Davao City Bypass Construction Project II	DPWH	45.97	0.00	45.97
PH-P265	Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)	DPWH	43.45	6.59	36.86
PH-P247	Road Upgrading and Preservation Project	DPWH	345.07	319.67	25.40
PH-P266	Arterial Road Bypass Project Phase III (ARBP III)	DPWH	41.35	23.57	17.78
PH-F-P1	Road Network Development Project in Conflict Affected Areas in Mindanao	DPWH	24.24	9.88	14.36

**List of Active Loans with Availment Backlog
(As of December 2021)**

Loan ID	Project title	Implementing/ executing agency	Scheduled availment (in million USD)	Actual availment (in million USD)	Availment backlog (in million USD)
PH-P271	Pasig-Marikina River Channel Improvement Project (Phase IV)	DPWH	40.03	27.29	12.73
9251-PH	Seismic Risk Reduction and Resilience Project	DPWH	10.00	0.00	10.00
PHL-18	Panguil Bay Bridge Project	DPWH	44.29	34.91	9.38
PHL-14	Samar Pacific Coastal Road Project	DPWH	19.13	10.84	8.29
PHL-17	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	DPWH	53.28	48.86	4.42
PH-P259	Flood Risk Management Project for Cagayan de Oro River	DPWH	80.47	76.06	4.41
PH-P272	Metro Manila Priority Bridges Seismic Improvement Project II	DPWH	3.88	0.00	3.88
2000002109	Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project	DTI	14.15	9.28	4.88
PH-P264	Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST) Project	LBP	31.22	23.01	8.21
3389-PHI	Water District Development Sector Project	LWUA	57.00	10.22	46.78
3935-PHI	Angat Water Transmission Improvement Project Additional Financing	MWSS	36.40	0.00	36.40
CHI-9	New Centennial Water Source-Kaliwa Dam Project	MWSS	61.25	31.68	29.57
PHL-15	Jalaur River Multipurpose Irrigation Project, Phase II	NIA	109.96	55.25	54.71
CHI-8	Chico River Pump Irrigation Project	NIA	49.05	34.89	14.16
PH-P254	National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	NIA	54.44	42.99	11.45
I-890-PH	Integrated Natural Resources and Environmental Management Programme (INREMP)	NIA	17.94	14.62	3.32
3878-PHI	Capacity Building to Foster Competition Project	PCC	5.50	2.90	2.60