

Allotment Releases, Obligations, and Disbursements as of end 2021
(in million PHP, in percent)

Agency/ project	Allotment releases (a)	Obligations (b)	Disbursements (c)	Obligation rate (d) = [(b)/(a)]*100	Disbursement rate (e) = [(c)/(b)]*100
Bureau of Customs	31.47	0.46	0.46	1.46	100.00
Philippines Customs Modernization Project	31.47	0.46	0.46	1.46	100.00
LP	31.47	0.46	0.46	1.46	100.00
GP	-	-	-	-	-
GPH ¹	-	-	-	-	-
Department of Agrarian Reform	5,525.03	3,303.10	2,648.40	59.78	80.18
Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)	1,283.84	1,245.92	981.39	97.05	78.77
LP	1,030.46	1,001.12	771.24	97.15	77.04
GP	-	-	-	-	-
GPH	253.38	244.80	210.16	96.61	85.85
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	1,663.52	1,379.00	1,103.53	82.90	80.02
LP	1,463.59	1,180.79	935.35	80.68	79.21
GP	81.04	81.04	81.04	100.00	100.00
GPH	118.89	117.17	87.14	98.55	74.37
Support for Parcelization of Land for Individual Titling (SPLIT) Project	2,577.67	678.18	563.48	26.31	83.09
LP	2,000.00	422.10	350.00	21.10	82.92
GP	-	-	-	-	-
GPH	577.67	256.08	213.48	44.33	83.36
Department of Agriculture	35,871.91	32,993.73	30,186.79	91.98	91.49
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	1,656.60	1,529.98	1,319.98	92.36	86.27
LP	1,332.50	1,261.82	1,084.23	94.70	85.93
GP	49.10	20.86	14.97	42.48	71.76
GPH	275.00	247.30	220.78	89.93	89.28
Philippine Rural Development Project (PRDP-OL)	26,152.87	23,460.43	21,423.57	89.70	91.32
LP	21,973.45	19,663.85	17,943.73	89.49	91.25
GP	250.37	217.83	199.39	87.00	91.53
GPH	3,929.05	3,578.75	3,280.45	91.08	91.66
Philippine Rural Development Project (PRDP-AF)	7,498.99	7,439.87	6,919.22	99.21	93.00
LP	6,518.68	6,502.62	6,050.05	99.75	93.04
GP	-	-	-	-	-
GPH	980.31	937.25	869.17	95.61	92.74
Scaling-up of the Second Cordillera Highland Agricultural Resource Management Project (Scaling-up of CHARMP2)	563.45	563.45	524.02	100.00	93.00
LP	473.15	473.15	440.76	100.00	93.15
GP	-	-	-	-	-
GPH	90.30	90.30	83.26	100.00	92.20
Department of Environment and Natural Resources	9,969.37	8,699.58	6,402.90	87.26	73.60
Forestland Management Project	5,649.51	5,303.88	3,552.88	93.88	66.99
LP	4,422.02	4,139.12	2,634.25	93.60	63.64
GP	-	-	-	-	-
GPH	1,227.49	1,164.76	918.63	94.89	78.87
Integrated Natural Resources and Environmental Management Project	4,319.86	3,395.70	2,850.02	78.61	83.93
LP	3,442.80	2,553.32	2,176.16	74.16	85.23
GP	45.86	24.91	69.19	54.32	277.76
GPH	831.20	817.47	604.67	98.35	73.97
Department of Health	71,809.62	67,540.64	50,970.18	94.06	75.47
COVID-19: Health System Enhancement to Address and Limit COVID-19 (HEAL)	7,803.53	5,429.16	3,895.80	69.57	71.76
LP	7,803.53	5,429.16	3,895.80	69.57	71.76
GP	-	-	-	-	-

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GPH	-	-	-	-	-
Second Health System Enhancement to Address and Limit (HEAL 2) COVID-19	35,130.59	34,545.98	34,545.98	98.34	100.00
LP	35,000.00	34,415.39	34,415.39	98.33	100.00
GP	-	-	-	-	-
GPH	130.59	130.59	130.59	100.00	100.00
Philippines COVID-19 Emergency Response Project (PCERP)	5,085.90	4,610.50	3,517.20	90.65	76.29
LP	5,085.90	4,610.50	3,517.20	90.65	76.29
GP	-	-	-	-	-
GPH	-	-	-	-	-
Philippines COVID-19 Emergency Response Project 2 (PCERP 2-AF1) Additional Financing 1	23,789.60	22,955.00	9,011.20	96.49	39.26
LP	23,789.60	22,955.00	9,011.20	96.49	39.26
GP	-	-	-	-	-
GPH	-	-	-	-	-
Department of Transportation	216,182.99	207,017.29	132,289.10	95.76	63.90
Cebu Bus Rapid Transit Project	5,134.39	4,441.16	637.95	86.50	14.36
LP	941.12	941.12	619.91	100.00	65.87
GP	-	-	-	-	-
GPH	4,193.27	3,500.04	18.04	83.47	0.52
Epifanio De Los Santos Avenue Greenways Project	-	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Capacity Enhancement of Mass Transit Systems in Metro Manila - L1 South Extension Project	17,777.97	12,119.30	7,705.93	68.17	63.58
LP	10,795.44	8,639.15	6,397.78	80.03	74.06
GP	-	-	-	-	-
GPH	6,982.53	3,480.15	1,308.15	49.84	37.59
Capacity Enhancement of Mass Transit Systems in Metro Manila - L2 East Extension Project	7,783.53	7,712.94	5,242.42	99.09	67.97
LP	3,573.73	3,573.73	1,823.64	100.00	51.03
GP	-	-	-	-	-
GPH	4,209.80	4,139.21	3,418.78	98.32	82.59

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Maritime Safety Capability Improvement Project for the Philippine Coast Guard	6,558.00	6,558.00	6,558.00	100.00	100.00
LP	5,840.00	5,840.00	5,840.00	100.00	100.00
GP	-	-	-	-	-
GPH	718.00	718.00	718.00	100.00	100.00
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	3,935.00	3,918.00	3,748.00	99.57	95.66
LP	3,693.00	3,693.00	3,587.00	100.00	97.13
GP	-	-	-	-	-
GPH	242.00	225.00	161.00	92.98	71.56
Maritime Safety Enhancement Project	-	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Metro Manila BRT Line 1 Project	9.19	9.19	9.19	100.00	100.00
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	9.19	9.19	9.19	100.00	100.00
Metro Manila Subway Project Phase I	42,167.67	41,892.35	27,732.20	99.35	66.20
LP	29,485.79	29,485.79	21,293.98	100.00	72.22
GP	-	-	-	-	-
GPH	12,681.88	12,406.56	6,438.22	97.83	51.89
Metro Rail Transit Line 3 Rehabilitation Project	15,315.57	15,286.41	10,310.30	99.81	67.45
LP	14,774.42	14,774.42	9,906.41	100.00	67.05
GP	-	-	-	-	-
GPH	541.15	511.99	403.89	94.61	78.89
New Bohol Airport Construction and Sustainable Environment Protection Project II	8,110.10	8,110.10	6,634.26	100.00	81.80
LP	6,235.69	6,235.69	5,267.31	100.00	84.47
GP	-	-	-	-	-
GPH	1,874.41	1,874.41	1,366.95	100.00	72.93
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	10,850.41	9,632.20	7,464.58	88.77	77.50
LP	9,208.80	8,016.75	6,431.30	87.06	80.22
GP	-	-	-	-	-
GPH	1,641.61	1,615.45	1,033.28	98.41	63.96
North-South Commuter Railway System	95,880.94	95,002.40	55,864.32	99.08	58.80
LP	57,223.69	57,223.69	48,532.39	100.00	84.81
GP	-	-	-	-	-
GPH	38,657.25	37,778.71	7,331.93	97.73	19.41
New Cebu International Container Port Project	215.60	214.28	115.66	99.39	53.98
LP	49.62	49.62	49.62	100.00	100.00
GP	-	-	-	-	-
GPH	165.98	164.66	66.04	99.20	40.11
Project Management Consultancy of the Philippine National Railways (PNR) South Long Haul Project	2,444.62	2,120.96	266.29	86.76	12.56
LP	1,590.54	1,590.54	265.88	100.00	16.72
GP	-	-	-	-	-
GPH	854.08	530.42	0.41	62.10	0.08
Department of Public Works and Highways	87,191.35	75,690.89	62,358.56	86.81	82.39
Arterial Road Bypass Project Phase III (ARBP III)	1,792.80	1,724.97	1,602.40	96.22	92.89
LP	1,471.66	1,471.66	1,438.58	100.00	97.75
GP	-	-	-	-	-
GPH	321.14	253.31	163.82	78.88	64.67

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Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)	2,759.38	2,759.33	487.57	100.00	17.67
LP	1,220.99	1,220.94	378.77	100.00	31.02
GP	-	-	-	-	-
GPH	1,538.39	1,538.39	108.80	100.00	7.07
Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project	10.00	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	10.00	-	-	-	-
Central Luzon Link Expressway Project	12,653.68	11,056.89	10,904.32	87.38	98.62
LP	10,468.79	10,051.50	9,991.89	96.01	99.41
GP	-	-	-	-	-
GPH	2,184.89	1,005.39	912.43	46.02	90.75
Davao City Bypass Construction Project	4,702.58	3,024.02	2,207.41	64.31	73.00
LP	3,726.27	2,879.94	2,100.87	77.29	72.95
GP	-	-	-	-	-
GPH	976.31	144.08	106.54	14.76	73.95
Flood Risk Management Project for Cagayan de Oro River	7,630.07	7,630.07	6,972.76	100.00	91.39
LP	4,774.50	4,774.50	4,258.32	100.00	89.19
GP	-	-	-	-	-
GPH	2,855.57	2,855.57	2,714.44	100.00	95.06
Improving Growth Corridors in Mindanao Road Sector Project	5,878.93	5,718.61	4,325.35	97.27	75.64
LP	4,047.21	4,047.21	3,390.09	100.00	83.76
GP	-	-	-	-	-
GPH	1,831.72	1,671.40	935.26	91.25	55.96
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	5,947.44	5,947.44	5,947.44	100.00	100.00
LP	4,031.72	4,031.72	4,031.72	100.00	100.00
GP	-	-	-	-	-
GPH	1,915.72	1,915.72	1,915.72	100.00	100.00
Metro Manila Bridges Project	-	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Metro Manila Flood Management Project	3,501.66	2,888.83	619.65	82.50	21.45
LP	2,210.39	1,950.89	375.48	88.26	19.25
GP	-	-	-	-	-
GPH	1,291.27	937.94	244.17	72.64	26.03
Metro Manila Priority Bridges Seismic Improvement Project	2,289.90	292.77	162.32	12.79	55.44
LP	1,878.06	274.73	148.19	14.63	53.94
GP	-	-	-	-	-
GPH	411.84	18.04	14.13	4.38	78.33
Metro Manila Priority Bridges Seismic Improvement Project II	-	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Metro Manila Interchange Construction Project Phase VI	199.51	162.13	43.60	81.26	26.89
LP	170.87	155.34	41.77	90.91	26.89
GP	-	-	-	-	-
GPH	28.64	6.79	1.83	23.71	26.95
Pangul Bay Bridge Project	3,489.58	3,483.27	2,217.53	99.82	63.66
LP	2,805.54	2,805.54	1,748.77	100.00	62.33
GP	-	-	-	-	-
GPH	684.04	677.73	468.76	99.08	69.17

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Pasig-Marikina River Channel Improvement Project (Phase IV)	4,063.35	3,900.50	1,596.45	95.99	40.93
LP	1,818.38	1,818.37	1,427.68	100.00	78.51
GP	-	-	-	-	-
GPH	2,244.97	2,082.13	168.77	92.75	8.11
Reconstruction and Development Plan for Greater Marawi Stage 2	840.66	750.04	98.99	89.22	13.20
LP	678.46	618.82	80.82	91.21	13.06
GP	-	-	-	-	-
GPH	162.20	131.22	18.17	80.90	13.85
Road Network Development Project in Conflict Affected Areas in Mindanao	588.40	370.11	200.27	62.90	54.11
LP	316.88	316.88	187.75	100.00	59.25
GP	-	-	-	-	-
GPH	271.52	53.23	12.52	19.60	23.52
Road Upgrading and Preservation Project	29,637.90	28,459.03	26,536.42	96.02	93.24
LP	15,924.67	15,795.38	14,976.82	99.19	94.82
GP	-	-	-	-	-
GPH	13,713.23	12,663.65	11,559.60	92.35	91.28
Samar Pacific Coastal Road Project	1,205.51	1,168.28	697.21	96.91	59.68
LP	1,038.54	1,034.41	616.26	99.60	59.58
GP	-	-	-	-	-
GPH	166.97	133.87	80.95	80.18	60.47
Seismic Risk Reduction and Resilience Project	-	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Department of Social Welfare and Development	3,383.00	3,245.02	2,021.53	95.92	62.30
Beneficiary First Social Protection Project_Component 2- Project	75.56	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services- National Community-Driven Development Program Additional Financing (KC-NCDDP AF)	3,383.00	3,245.02	2,021.53	95.92	62.30
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Department of Trade and Industry	532.15	338.17	208.50	63.55	61.66
Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project	532.15	338.17	208.50	63.55	61.66
LP	300.01	227.29	137.83	75.76	60.64
GP	21.12	10.42	1.04	49.34	9.98
GPH	211.02	100.46	69.63	47.61	69.31
National Irrigation Administration	18,556.76	17,536.50	10,104.06	94.50	57.62
Chico River Pump Irrigation Project	3,823.47	3,534.39	2,378.65	92.44	67.30
LP	2,461.78	2,461.78	1,762.06	100.00	71.58
GP	-	-	-	-	-
GPH	1,361.69	1,072.61	616.59	78.77	57.49

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Integrated Natural Resources and Environmental Management Project - Bangon Marawi Comprehensive Rehabilitation and Recovery Program (INREMP-BMCRRP)	386.71	353.20	188.68	91.33	53.42
LP	354.63	327.86	179.23	92.45	54.67
GP	-	-	-	-	-
GPH	32.08	25.34	9.45	78.99	37.29
Jalaur River Multipurpose Irrigation Project, Phase II	11,212.13	10,828.96	5,234.56	96.58	48.34
LP	7,920.98	7,920.98	2,957.35	100.00	37.34
GP	-	-	-	-	-
GPH	3,291.15	2,907.98	2,277.21	88.36	78.31
National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	3,134.45	2,819.95	2,302.17	89.97	81.64
LP	2,545.16	2,294.89	1,881.07	90.17	81.97
GP	-	-	-	-	-
GPH	589.29	525.06	421.10	89.10	80.20

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Philippine Competition Commission	155.00	86.13	42.15	55.57	48.94
Capacity Building to Foster Competition Project	155.00	86.13	42.15	55.57	48.94
LP	113.40	73.35	38.08	64.68	51.92
GP	-	-	-	-	-
GPH	41.60	12.78	4.07	30.72	31.85
Overall	449,208.65	416,451.51	297,232.63	92.71	71.37

¹ No GPH counterpart yet as the procurement for the Project Supervision and Quality Assurance (PSQA) is still ongoing. The PSQA will support the BOC in managing the implementation of the project, as well as in supervising the subsequent procurement activities. Said component is solely financed by the WB loan.