

**Multi-year Budget Requirement per Project for FY 2021 and Beyond
(in million PHP)**

Agency/ project	No. of projects	2022	2023	2024	2025	2026	2027 onwards
Bureau of Customs	1	1,593.13	1,783.89	2,041.00	-	-	-
Philippines Customs Modernization Project		1,593.13	1,783.89	2,041.00	-	-	-
LP		1,459.37	1,494.53	1,623.75	-	-	-
GP		-	-	-	-	-	-
GPH		133.76	289.36	417.25	-	-	-
Department of Agrarian Reform	2	6,620.23	17,401.60	-	-	-	-
Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)		68.19	6.88	-	-	-	-
LP		57.04	2.12	-	-	-	-
GP		-	-	-	-	-	-
GPH		11.15	4.77	-	-	-	-
Support for Parcelization of Land for Individual Titling (SPLIT) Project		6,552.04	17,394.72	-	-	-	-
LP		4,970.06	13,847.84	-	-	-	-
GP		-	-	-	-	-	-
GPH		1,581.98	3,546.88	-	-	-	-
Department of Agriculture	4	7,941.78	6,317.10	3,642.72	841.16	-	-
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)		21.58	-	-	-	-	-
LP		9.14	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		12.44	-	-	-	-	-
Philippine Rural Development Project (PRDP-OL)		150.07	-	-	-	-	-
LP		145.08	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		4.99	-	-	-	-	-
Philippine Rural Development Project (PRDP-AF)		1,507.81	-	-	-	-	-
LP		1,339.85	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		167.96	-	-	-	-	-
Philippine Rural Development Project (PRDP-AF2)		6,262.32	6,317.10	3,642.72	841.16	-	-
LP		5,319.65	5,123.17	2,896.30	660.88	-	-
GP		-	330.27	256.25	52.51	-	-
GPH		942.67	863.66	490.17	127.77	-	-
Department of Environment and Natural Resources	1	-	32.92	-	-	-	-
Forestland Management Project		-	32.92	-	-	-	-
LP		-	1.06	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	31.86	-	-	-	-
Department of the Interior and Local Government	1	4,490.15	5,403.24	6,316.13	-	-	-
Safe Philippines Project		4,490.15	5,403.24	6,316.13	-	-	-
LP		4,490.15	4,225.23	5,368.71	-	-	-
GP		-	-	-	-	-	-
GPH		-	1,178.01	947.42	-	-	-
Department of Health	6	44,433.70	362.51	-	-	-	-
COVID19: Health System Enhancement to Address and Limit COVID-19 (HEAL)		779.08	171.51	-	-	-	-
LP		779.08	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Second Health System Enhancement to Address and Limit (HEAL 2) COVID-19		584.62	-	-	-	-	-
LP		584.62	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-

**Multi-year Budget Requirement per Project for FY 2021 and Beyond
(in million PHP)**

Agency/ project	No. of projects	2022	2023	2024	2025	2026	2027 onwards
Second Health System Enhancement to Address and Limit Additional Financing (HEAL 2-AF) COVID-19		25,500.00	-	-	-	-	-
LP		25,500.00	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Philippines COVID-19 Emergency Response Project (PCERP)		388.00	-	-	-	-	-
LP		388.00	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Philippines COVID-19 Emergency Response Project 2 (PCERP 2-AF1) Additional Financing 1		1,882.00	191.00	-	-	-	-
LP		1,882.00	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Philippines COVID-19 Emergency Response Project 2 (PCERP 2-AF2) Additional Financing 2		15,300.00	-	-	-	-	-
LP		15,300.00	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Department of Transportation	17	19,750.86	309,554.20	200,284.04	150,961.28	131,183.73	358,556.90
Cebu Bus Rapid Transit Project		-	7,278.72	970.49	-	-	-
LP		-	5,499.42	970.49	-	-	-
GP		-	-	-	-	-	-
GPH		-	1,779.30	-	-	-	-
Epifanio De Los Santos Avenue Greenways Project		1,945.24	2,608.86	2,541.72	945.70	751.93	-
LP		945.24	1,791.45	2,232.95	815.36	642.14	-
GP		-	-	-	-	-	-
GPH		1,000.00	817.41	308.77	130.34	109.79	-
Capacity Enhancement of Mass Transit Systems in Metro Manila - L1 South Extension Project		501.04	2,329.55	757.37	-	-	-
LP		-	1,645.31	146.92	-	-	-
GP		-	-	-	-	-	-
GPH		501.04	684.24	610.45	-	-	-
Capacity Enhancement of Mass Transit Systems in Metro Manila - L2 East Extension Project		-	1,623.45	-	-	-	-
LP		-	9.69	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	1,613.76	-	-	-	-

**Multi-year Budget Requirement per Project for FY 2021 and Beyond
(in million PHP)**

Agency/ project	No. of projects	2022	2023	2024	2025	2026	2027 onwards
Maritime Safety Capability Improvement Project for the Philippine Coast Guard		-	1,142.00	1,142.00	-	-	-
LP		-	1,020.00	1,020.00	-	-	-
GP		-	-	-	-	-	-
GPH		-	122.00	122.00	-	-	-
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II		2,565.24	-	-	-	-	-
LP		2,544.99	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		20.25	-	-	-	-	-
Maritime Safety Enhancement Project		-	1,556.69	389.18	-	-	-
LP		-	1,286.29	321.57	-	-	-
GP		-	-	-	-	-	-
GPH		-	270.40	67.61	-	-	-
Metro Manila BRT Line 1 Project		110.15	-	-	-	-	-
LP		110.15	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Metro Manila Subway Project Phase I		3,804.65	128,316.32	68,374.42	56,635.00	52,407.11	152,913.04
LP		2,777.15	90,516.23	46,690.27	49,317.78	45,623.67	109,815.84
GP		-	-	-	-	-	-
GPH		1,027.50	37,800.09	21,684.15	7,317.22	6,783.44	43,097.20
Metro Rail Transit Line 3 Rehabilitation Project		3,141.38	3,540.97	-	-	-	-
LP		3,008.87	3,021.80	-	-	-	-
GP		-	-	-	-	-	-
GPH		132.51	519.17	-	-	-	-
New Bohol Airport Construction and Sustainable Environment Protection Project II		469.10	-	-	-	-	-
LP		469.10	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't		-	-	-	-	-	-
LP		-	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
North-South Commuter Railway System		3,021.59	155,172.16	121,118.74	90,116.69	77,838.24	200,743.44
LP		1,921.03	120,066.39	106,551.32	79,409.61	68,712.53	114,140.30
GP		-	-	-	-	-	-
GPH		1,100.56	35,105.77	14,567.42	10,707.08	9,125.71	86,603.14
New Cebu International Container Port Project		1,210.48	2,979.22	3,544.05	2,555.13	5.87	-
LP		1,209.16	2,199.69	3,024.94	2,298.42	-	-
GP		-	-	-	-	-	-
GPH		1.33	779.53	519.11	256.71	5.87	-
Project Management Consultancy of the Philippine National Railways (PNR) South Long Haul Project		2,981.99	3,006.26	1,446.07	708.76	180.58	4,900.42
LP		2,424.38	2,435.07	1,171.32	674.45	146.27	4,138.14
GP		-	-	-	-	-	-
GPH		557.61	571.19	274.75	34.31	34.31	762.28
Department of Public Works and Highways	20	10,263.75	58,101.82	82,409.78	37,759.57	41,612.74	35,102.20
Arterial Road Bypass Project Phase III (ARBP III)		834.16	1,197.98	1,435.70	-	-	-
LP		784.16	1,156.05	841.07	-	-	-
GP		-	-	-	-	-	-
GPH		50.00	41.93	594.63	-	-	-

**Multi-year Budget Requirement per Project for FY 2021 and Beyond
(in million PHP)**

Agency/ project	No. of projects	2022	2023	2024	2025	2026	2027 onwards
Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)		200.00	2,198.53	4,062.38	4,062.38	4,062.38	-
LP		100.00	1,398.53	2,668.06	2,668.06	2,668.06	-
GP		-	-	-	-	-	-
GPH		100.00	800.00	1,394.32	1,394.32	1,394.32	-
Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project		50.00	3,554.94	11,350.07	15,100.08	12,895.33	33,452.13
LP		-	386.58	7,335.63	9,863.79	11,269.74	28,740.83
GP		-	-	-	-	-	-
GPH		50.00	3,168.36	4,014.44	5,236.29	1,625.59	4,711.30
Central Luzon Link Expressway Project		150.00	748.71	618.17	-	-	-
LP		100.00	-	163.74	-	-	-
GP		-	-	-	-	-	-
GPH		50.00	748.71	454.43	-	-	-
Davao City Bypass Construction Project		2,089.09	15,440.73	10,128.29	5,053.70	7,173.84	-
LP		1,099.57	11,423.81	4,483.86	3,327.78	2,953.42	-
GP		-	-	-	-	-	-
GPH		989.52	4,016.92	5,644.43	1,725.92	4,220.42	-
Flood Risk Management Project for Cagayan de Oro River		200.00	2,198.53	4,062.38	4,062.38	4,062.38	-
LP		100.00	1,398.53	2,668.06	2,668.06	2,668.06	-
GP		-	-	-	-	-	-
GPH		100.00	800.00	1,394.32	1,394.32	1,394.32	-
Improving Growth Corridors in Mindanao Road Sector Project		200.00	8,864.85	10,313.46	-	-	-
LP		100.00	6,334.55	8,598.04	-	-	-
GP		-	-	-	-	-	-
GPH		100.00	2,530.30	1,715.42	-	-	-
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga		100.02	1,524.48	-	-	-	-
LP		-	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		100.02	1,524.48	-	-	-	-
Metro Manila Bridges Project		-	-	-	-	-	-
LP		-	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Metro Manila Flood Management Project		1,628.29	4,651.53	11,697.75	-	-	-
LP		1,225.37	2,557.20	11,406.15	-	-	-
GP		-	-	-	-	-	-
GPH		402.92	2,094.33	291.60	-	-	-
Metro Manila Priority Bridges Seismic Improvement Project		400.00	2,814.17	2,437.01	398.72	1,149.27	-
LP		200.00	2,513.26	2,039.30	331.61	995.48	-
GP		-	-	-	-	-	-
GPH		200.00	300.91	397.71	67.11	153.79	-
Metro Manila Priority Bridges Seismic Improvement Project II		-	-	-	-	-	-
LP		-	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Metro Manila Interchange Construction Project Phase VI		50.44	178.76	785.54	1,826.81	965.94	-
LP		46.60	163.88	719.05	1,674.73	390.57	-
GP		-	-	-	-	-	-
GPH		3.84	14.88	66.49	152.08	575.37	-

**Multi-year Budget Requirement per Project for FY 2021 and Beyond
(in million PHP)**

Agency/ project	No. of projects	2022	2023	2024	2025	2026	2027 onwards
Panguil Bay Bridge Project		200.00	3,655.30	30.47	-	-	-
LP		100.00	2,296.12	-	-	-	-
GP		-	-	-	-	-	-
GPH		100.00	1,359.18	30.47	-	-	-
Pasig-Marikina River Channel Improvement Project (Phase IV)		3,270.22	9,716.40	14,383.66	6,687.30	9,862.79	-
LP		2,819.13	5,687.74	8,799.55	4,989.74	7,038.18	-
GP		-	-	-	-	-	-
GPH		451.09	4,028.66	5,584.11	1,697.56	2,824.61	-
Reconstruction and Development Plan for Greater Marawi Stage 2		200.00	2,626.03	3,168.74	-	-	-
LP		100.00	2,110.18	2,823.37	-	-	-
GP		-	-	-	-	-	-
GPH		100.00	515.85	345.37	-	-	-
Road Network Development Project in Conflict Affected Areas in Mindanao		800.00	1,528.67	3,493.85	2,395.01	2,406.75	1,650.07
LP		700.00	1,374.18	3,125.48	2,196.94	2,069.00	1,321.24
GP		-	-	-	-	-	-
GPH		100.00	154.49	368.37	198.07	337.75	328.83
Road Upgrading and Preservation Project		110.00	1,036.27	5,258.32	-	-	-
LP		10.00	300.00	1,579.09	-	-	-
GP		-	-	-	-	-	-
GPH		100.00	736.27	3,679.23	-	-	-
Samar Pacific Coastal Road Project		31.97	-	-	-	-	-
LP		-	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		31.97	-	-	-	-	-
Seismic Risk Reduction and Resilience Project		-	-	-	-	-	-
LP		-	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Department of Social Welfare and Development	2	9,025.69	-	-	-	-	-
Beneficiary First Social Protection		485.40	15.15	337.53	30.92	-	-
Project_Component 2- Project		-	-	-	-	-	-
LP		-	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services-National Community-Driven Development Program Additional Financing (KC-NCDDP AF)		8,540.29	11,095.39	-	-	-	-
LP		4,341.98	8,013.00	-	-	-	-
GP		-	-	-	-	-	-
GPH		4,198.31	3,082.39	-	-	-	-
Department of Trade and Industry	1.00	834.04	753.43	921.18	746.75	235.13	-
Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project		834.04	753.43	921.18	746.75	235.13	-
LP		711.54	637.08	819.37	626.83	200.22	-
GP		9.39	16.49	38.82	56.24	18.64	-
GPH		113.11	99.86	62.99	63.68	16.27	-

**Multi-year Budget Requirement per Project for FY 2021 and Beyond
(in million PHP)**

Agency/ project	No. of projects	2022	2023	2024	2025	2026	2027 onwards
Local Water Utilities Administration	1	1,271.64	963.38	211.38	130.50	-	-
Water District Development Sector Project		1,271.64	963.38	211.38	130.50	-	-
LP		1,146.84	842.08	196.40	121.46	-	-
GP		36.58	49.46	1.77	-	-	-
GPH		88.22	71.84	13.21	9.04	-	-
Metropolitan Waterworks and Sewerage System	2	4,511.52	3,363.32	3,841.51	1,439.32	1,493.12	-
Angat Water Transmission Improvement Project - Additional Financing (AWTIP-AQ7)		1,307.43	1,306.39	1,640.99	32.57	-	-
LP		1,137.38	1,166.42	1,464.85	29.08	-	-
GP		-	-	-	-	-	-
GPH		170.05	139.97	176.14	3.49	-	-
New Centennial Water Source-Kaliwa Dam Project		3,204.09	2,056.93	2,200.52	1,406.75	1,493.12	-
LP		2,723.48	1,748.39	1,870.44	1,195.74	1,269.15	-
GP		-	-	-	-	-	-
GPH		480.61	308.54	330.08	211.01	223.97	-
National Irrigation Administration	2	723.60	262.38	-	-	-	-
Chico River Pump Irrigation Project		673.60	-	-	-	-	-
LP		673.60	-	-	-	-	-
GP		-	-	-	-	-	-
GPH		-	-	-	-	-	-
Jalaur River Multipurpose Irrigation Project, Phase II		50.00	262.38	-	-	-	-
LP		-	262.38	-	-	-	-
GP		-	-	-	-	-	-
GPH		50.00	-	-	-	-	-
Philippine Competition Commission	1	320.98	323.34	293.96	324.51	-	-
Capacity Building to Foster Competition Project		320.98	323.34	293.96	324.51	-	-
LP		280.30	273.16	248.84	277.25	-	-
GP		-	-	-	-	-	-
GPH		40.68	50.18	45.12	47.26	-	-
Overall	61	111,781.07	404,623.13	299,961.70	192,203.09	174,524.72	393,659.10