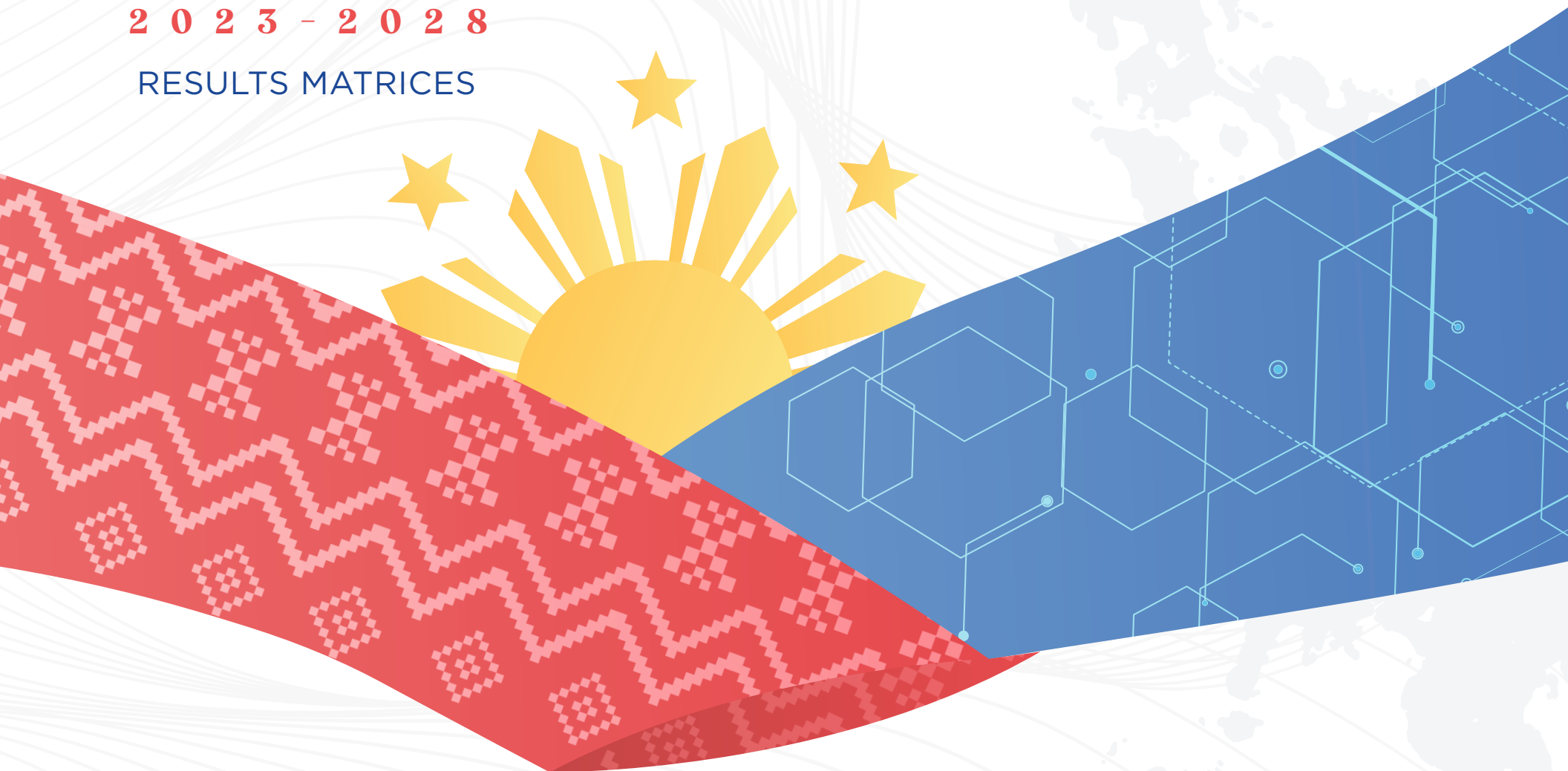




PHILIPPINE DEVELOPMENT PLAN

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RESULTS MATRICES





Philippine Development Plan 2023-2028

RESULTS MATRICES

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02



Promote Human and Social Development

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--|--|--|--|-------------------|-------|---------------------|------------|------------|------------|------------|------------|---|--|--|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | |
| Develop and protect capabilities of individuals and families | | | | | | | | | | | | | | | | |
| Chapter Outcome 1 | | | | | | | | | | | | | | | | |
| Human and social development promoted | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | |
| Health boosted | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Average life expectancy increased (years) ^b | | | | | | | | | Population Projections and Civil Registration and Vital Statistics (CRVS) | Department of Health (DOH) | Philippine Statistics Authority (PSA) | | |
| | | | Male | 2020 | 69.63 | | | | | | 71.14 | | | | | 71.14 |
| | | | Female | 2020 | 75.91 | | | | | | 77.42 | | | | | 77.42 |
| | | | Maternal mortality ratio decreased (per 100,000 live births) | 2020 | 144 | 137 | 135 | 133 | 131 | 128 | 126 | 126 | PSA Estimates | DOH | PSA | |
| | | 3.2.2 Neonatal mortality rate (per 1,000 live births) | Neonatal mortality rate decreased (per 1,000 live births) | 2022 | 15 | 10.54 | 9.96 | 9.38 | 8.81 | 8.23 | 7.65 | 7.65 | National Demographic and Health Survey (NDHS) | DOH | PSA | |
| | | 3.2s1 Infant Mortality Rate (per 1,000 live births) | Infant mortality rate decreased (per 1,000 live births) | 2022 | 22 | 15.83 | 14.97 | 14.11 | 13.25 | 12.38 | 11.52 | 11.52 | NDHS | DOH | PSA | |
| | | 3.2.1 Under-five mortality rate (per 1,000 live births) | Under-5 mortality rate decreased (per 1,000 live births) | 2022 | 26 | 24.09 | 23.61 | 23.12 | 22.64 | 22.15 | 21.67 | 21.67 | NDHS | DOH | PSA | |
| | | 3.4.1 Mortality rate attributed to cardiovascular disease, cancer, diabetes, or chronic respiratory disease | Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases decreased (number of deaths per 1,000 population aged 30-70 years old) | 2020 | 4.6 | 3.22 | 2.76 | 2.30 | 1.84 | 1.38 | 0.92 | 0.92 | CRVS | DOH | PSA | |
| | | 3.6.1 Death rate due to road traffic injuries per 100,000 population | Death rate due to road traffic accidents decreased (per 100,000 population) | 2020 | 8 | 5.63 | 4.84 | 4.05 | 3.26 | 2.47 | 1.68 | 1.68 | CRVS | DOH, Department of Transport (DOTr), Metropolitan Manila Development Authority (MMDA), Department of Works and Highways (DPWH) | PSA | |
| | | 3.3.2 Tuberculosis incidence per 100,000 population | Tuberculosis incidence decreased (per 100,000 population) | 2021 | 650 | Decreasing | Decreasing | Decreasing | Decreasing | Decreasing | Decreasing | Decreasing | World Health Organization (WHO) Global TB Report | DOH | DOH | |

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^a | Reporting Agency ^a | Assumption and Risks |
|--|--|-----------------------|---|-------------------|-------|---------------------|------------|-------------|------------|-------------|------------|---------------------------------|---|--|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Sub-chapter Outcome 1.1.1 | | | | | | | | | | | | | | | | |
| Social determinants of health improved | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Safe water supply coverage increased (% families) ^f | 2020 | 91.60 | 93.28 | 94.12 | 94.96 | 95.8 | 96.64 | 97.48 | 97.48 | Annual Poverty Indicator Survey (APIS) | MWSS/Water Districts (WD) /Rural Water System (WS)/ Water Service Providers (WSP) | PSA | |
| | | | Access to basic sanitation increased (% families) ^g | 2020 | 93.90 | 95.12 | 95.73 | 96.34 | 96.95 | 97.56 | 98.17 | 98.17 | APIS | MWSS/WDs/ Rural WS/WSP | PSA | |
| | | | Percentage of targeted communities, schools, and workplaces recognized as healthy settings increased | 2022 | 0 | 10 | 20 | 30 | 40 | 50 | 60 | 60 | DOH Admin Data | DOH | DOH | |
| Subchapter Outcome 1.1.1 | | | | | | | | | | | | | | | | |
| Social determinants of health improved (continued) | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Percentage of women (aged 18-49 years old) completing Grade 12 or higher increased | 2022 | 48.50 | increasing | increasing | increasing | increasing | increasing | increasing | increasing | NDHS | Department of Education (DepEd), Commission on Higher Education (CHED), Technical Education and Skills Development Authority (TESDA) | PSA | |
| | | | Prevalence of stunting among children under 5 years of age decreased (%) ^h | 2021 | 26.70 | 25.20 | 23.80 | 22.30 | 20.80 | 19.40 | 17.90 | 17.90 | Expanded National Nutrition Survey (ENNS) | National Nutrition Council (NNC) | DOST-FNRI | |
| | | | Poverty incidence decreased (%) ⁱ | 2021 | 18.10 | 16.0 - 16.4 | | 12.9 - 13.2 | | 10.0 - 10.3 | 8.8 - 9.0 | 8.8 - 9.0 | Family Income and Expenditure Survey (FIES) | | PSA | |
| Subchapter Outcome 1.1.2 | | | | | | | | | | | | | | | | |
| Healthy choices and behavior enabled | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Percentage of Filipinos with functional health literacy increased | 2021 | 25.02 | 32 | 39 | 46 | 53 | 59 | 66 | 66 | Health Literacy Survey | DOH | DOH | |
| | | | Proportion of women aged 15-49 years who make their own informed decisions regarding sexual relations, contraceptive use and reproductive health care increased (%) | 2022 | 82.3 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | NDHS | DOH, Commission on Population and Development (CPD) | PSA | |
| | | | Adolescent aged 15-19 years birth rate decreased (per 1,000 women in that age group) ^j | 2022 | 25 | 24 | 23 | 22 | 21 | 20 | 19 | 19 | NDHS | DOH, CPD | PSA | |
| | | | Proportion of women of reproductive age (aged 15-49 years old) who are using modern contraceptive methods increased (%) | 2022 | | | | | | | TBD | TBD | NDHS | DOH, CPD | PSA | |
| | | | Prevalence of binge drinking among adults, 20 years old and above decreased (%) | 2018-2019 | 53.5 | | | | | | TBD | TBD | ENNS | DOH | DOST-FNRI | |
| | 3.a.1 Age-standardized prevalence of current tobacco | | Age-standardized prevalence of current tobacco use among persons aged 15 years and older decreased | 2021 | 19.5 | 19.26 | 18.69 | 18.12 | 17.55 | 16.98 | 16.42 | 16.42 | Global Adult Tobacco Survey | DOH | PSA | |

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|---|---|--|-------------------|--|--|---|--|-----------------------------|-----------------------------|-----------------------------|---------------------------------|--|---|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | use among persons aged 15 years and older | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1.3 | | | | | | | | | | | | | | | | |
| Access, quality, and efficiency of health care improved | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Percent of provinces with adequate bed-to-population ratios increased | 2021 | 33.3 | 35 | 40 | 45 | 50 | 55 | 60 | 60 | DOH Admin Data | DOH | DOH | |
| | | | Percent of provinces with adequate primary care facilities increased | 2021 | 20.9 | 25 | 30 | 35 | 40 | 45 | 50 | 50 | DOH Admin Data | DOH | DOH | |
| | | | Percentage of identified cities and provinces with adequate HRHF to population ratio based on WHO reference ratios to achieve SDG increased | 2022 | Medical Doctor (MD): 3 Registered Nurse (RN): 2 Registered Midwife (RM):82 | MD – 3 RN – 2 RM – 82 | MD – 4 RN – 3 RM – 83 | MD – 5 RN – 4 RM – 84 | MD – 6 RN – 5 RM – 85 | MD – 7 RN – 6 RM – 86 | MD – 8 RN – 7 RM – 87 | MD – 8 RN – 7 RM – 87 | DOH Admin Data | DOH | DOH | |
| Subchapter Outcome 1.1.3 | | | | | | | | | | | | | | | | |
| Access, quality, and efficiency of health care improved | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Number of UHC Integration Sites (IS) that achieved the target number of key results areas (KRA) for a particular level in the Local Health Systems (LHS) Maturity Levels (ML) increased ^d | 2022 | 0 | At least 58 UHC- IS reached at least 70% of the Level 2 LHS Maturity Level MLKRA | At least 58 UHC- IS reached 100% of the Level 2 LHS ML KRA; At least 58 UHC- IS reached at least 70% of the Level 3 LHS ML KRA | At least 58 UHC- IS reached 100% of the Level 3 LHS ML KRA | TBD | TBD | TBD | TBD | DOH Admin Data | DOH | DOH | |
| | | | Household out-of-pocket health spending as percentage of current health expenditure decreased (%) | 2021 | 41.5 | 37.7 | 35.8 | 33.8 | 31.9 | 30.0 | 28.1 | 28.1 | Philippine National Health Accounts (PNHA) | DOH, Philippine Health Insurance Corporation (PhilHealth) | PSA | |
| | | | Median consumer price ratio of selected essential medicines in national government hospitals decreased | 2021 | 1.52 | <3 | <3 | <3 | <2.5 | <2.5 | <2 | <2 | DOH Admin Data | DOH | DOH | |
| | | | Median consumer price ratio of selected essential medicines in drug retail outlets decreased | 2021 | 3.78 | <5 | <5 | <5 | <4.5 | <4.5 | <4 | <4 | DOH Admin Data | DOH | DOH | |
| | | 3.1.2 Proportion of births attended by skilled health personnel | Proportion of births attended by skilled health personnel increased (%) | 2022 | 89.6 | | | | | | 97.6 | 97.6 | NDHS | DOH | PSA | |
| | | | National Capital Region | 2022 | 95.9 | | | | | | | | | | | |
| | | | Cordillera Administrative Region | 2022 | 98.5 | | | | | | | | | | | |
| | | | Region I (Ilocos Region) | 2022 | 97.9 | | | | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2022 | 95.7 | | | | | | | | | | | |
| | | | Region III (Central Luzon) | 2022 | 97.8 | | | | | | | | | | | |
| | Region IV-A (CALABARZON) | 2022 | 95.8 | | | | | | | | | | | | | |
| | MIMAROPA Region | 2022 | 79.7 | | | | | | | | | | | | | |
| | Region V (Bicol Region) | 2022 | 92.9 | | | | | | | | | | | | | |

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^a | Reporting Agency ^a | Assumption and Risks |
|--------------------|------------------------------|--|---|-------------------|-------|---------------------|------|------|------|------|-------|---------------------------------|-----------------------|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Region VI (Western Visayas) | 2022 | 93.6 | | | | | | | | | | | |
| | | | Region VII (Central Visayas) | 2022 | 93.0 | | | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2022 | 92.0 | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2022 | 75.6 | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2022 | 93.9 | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2022 | 90.6 | | | | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2022 | 83.2 | | | | | | | | | | | |
| | | | Region XIII (Caraga) | 2022 | 92.0 | | | | | | | | | | | |
| | | | ARMM/BARMM | 2022 | 42.4 | | | | | | | | | | | |
| | | 3.1s1 Proportion of births delivered in a health facility | Proportion of births delivered in a health facility increased (%) | 2022 | 88.5 | | | | | | 96.57 | 96.57 | NDHS | DOH | PSA | |
| | | | National Capital Region | 2022 | 93.4 | | | | | | | | | | | |
| | | | Cordillera Administrative Region | 2022 | 92.9 | | | | | | | | | | | |
| | | | Region I (Ilocos Region) | 2022 | 97.9 | | | | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2022 | 94.3 | | | | | | | | | | | |
| | | | Region III (Central Luzon) | 2022 | 97.0 | | | | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2022 | 93.8 | | | | | | | | | | | |
| | | | MIMAROPA Region | 2022 | 77.0 | | | | | | | | | | | |
| | | | Region VI (Western Visayas) | 2022 | 93.3 | | | | | | | | NDHS | DOH | PSA | |
| | | | Region VII (Central Visayas) | 2022 | 95.4 | | | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2022 | 89.9 | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2022 | 76.0 | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2022 | 93.3 | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2022 | 90.6 | | | | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2022 | 81.7 | | | | | | | | | | | |
| | | | Caraga | 2022 | 90.6 | | | | | | | | | | | |
| | | | BARMM | 2022 | 39.1 | | | | | | | | | | | |
| | | 3.b.1p1 Proportion of fully immunized children | Proportion of fully immunized children increased (%) | 2022 | 71.8 | | | | | | TBD | TBD | NDHS | DOH | PSA | |
| | | | National Capital Region | 2022 | 65.7 | | | | | | | | | | | |
| | | | Cordillera Administrative Region | 2022 | 83.9 | | | | | | | | | | | |
| | | | Region I (Ilocos Region) | 2022 | 75.5 | | | | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2022 | 90.2 | | | | | | | | | | | |
| | | | Region III (Central Luzon) | 2022 | 78.4 | | | | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2022 | 87.4 | | | | | | | | | | | |
| | | | MIMAROPA Region | 2022 | 74.3 | | | | | | | | | | | |
| | | | Region V (Bicol Region) | 2022 | 80.6 | | | | | | | | | | | |
| | | | Region VI (Western Visayas) | 2022 | 77.7 | | | | | | | | | | | |
| | | | Region VII (Central Visayas) | 2022 | 77.6 | | | | | | | | | | | |

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | | | | | |
|--|--|-----------------------|---|-------------------|--------------------------------------|---------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|---|---------------------------------|---|----------------------|------------|--|--|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2022 | 89.8 | | | | | | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2022 | 65.8 | | | | | | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2022 | 76.8 | | | | | | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2022 | 59.6 | | | | | | | | | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2022 | 60.8 | | | | | | | | | | | | | | | | |
| | | | Region XIII (Caraga) | 2022 | 64.4 | | | | | | | | | | | | | | | | |
| | | | ARMM/BARMM | 2022 | 18.1 | | | | | | | | | | | | | | | | |
| | | | National Health Insurance Program availment rate increased (%) | 2017 | 80.5 | | | | | | 90 | 90 | PhilHealth Survey | PhilHealth | PhilHealth | | | | | | |
| Subchapter Outcome 1.1.4 | | | | | | | | | | | | | | | | | | | | | |
| Health systems strengthened | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Percent of health facilities with paperless electronic medical record (EMR) and regularly submit data increased | 2019 | 80% of public health facilities only | 85% of public health facilities | 100% of public health facilities | 40% of private health facilities | 60% of private health facilities | 80% of private health facilities | 100% of private health facilities | 100% of private health facilities | DOH Admin Data | DOH, PhilHealth | DOH | | | | | | |
| | | | Percentage of functional regional and local epidemiology and surveillance units increased | 2019-2020 | 41 | 51 | 59 | 67 | 75 | 83 | 100 | 100 | DOH Admin Data | DOH | DOH | | | | | | |
| | | | Percent of annual targeted private sector and health partners engagement agenda outcomes attained | 2022 | 0 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | DOH Program Data | DOH | DOH | | | | | | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | | | | | | |
| Transformative lifelong learning opportunities for all ensured | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Learning Poverty Rate decreased (%) | 2019 | 91 | Decreasing | Decreasing | Decreasing | Decreasing | Decreasing | Decreasing | Decreasing | International Large-Scale Assessment results, World Bank report | DepEd | DepEd | | | | | | |
| Subchapter Outcome 1.2.1 | | | | | | | | | | | | | | | | | | | | | |
| Quality, inclusive, adaptive, resilient, and future-ready basic education for all achieved | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Proportion of learners achieving at least "Proficient" in the National Achievement Test (NAT) - Reading increased (%) | | | | | | | | | | NAT Results Learner Information System (LIS) | DepEd | DepEd | | | | | | |
| | | | Grade 3 | 2018 | 56.0 | 63.4 | 66.2 | 68.9 | 71.7 | 74.4 | 77.2 | 77.2 | | | | | | | | | |
| | | | Grade 6 | 2018 | 17.7 | 32.9 | 40.2 | 47.6 | 54.9 | 62.2 | 69.5 | 69.5 | | | | | | | | | |
| | | | Grade 10 | 2018 | 36.4 | 43.2 | 49.2 | 55.2 | 61.2 | 67.2 | 73.2 | 73.2 | | | | | | | | | |
| | | | Grade 12 | 2018 | 24.0 | 34.0 | 39.0 | 44.0 | 49.0 | 54.0 | 59.0 | 59.0 | | | | | | | | | |
| | | | Proportion of learners achieving at least "Proficient" in the NAT - Mathematics increased (%) | | | | | | | | | | NAT Results LIS | DepEd | DepEd | | | | | | |
| | | | Grade 3 | 2018 | 27.1 | 36.0 | 42.0 | 48.0 | 54.0 | 60.0 | 66.0 | 66.0 | | | | | | | | | |
| | | | Grade 6 | 2018 | 17.6 | 31.4 | 38.4 | 45.4 | 52.4 | 59.4 | 66.4 | 66.4 | | | | | | | | | |
| | | | Grade 10 | 2018 | 13.1 | 30.4 | 38.4 | 46.3 | 54.1 | 61.8 | 69.6 | 69.6 | | | | | | | | | |
| | | | Grade 12 | 2018 | 2.8 | 18.0 | 23.0 | 28.0 | 33.0 | 38.0 | 43.0 | 43.0 | | | | | | | | | |
| | | | Ranking in International Large-Scale Assessments (ILSAs) improved | | | | | | | | | | PISA | DepEd | PISA, Organisation for Economic Co-operation and Development (OECD) | | | | | | |
| | | | Programme for International Student Assessment (PISA) | | | | | | | | | | | | | | | | | | |
| | | | Reading | 2018 | 76th (out of 76) | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | | | | | Increasing | | | | |
| | | | Mathematics | 2018 | 74th (out of 75) | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | | | | | Increasing | | | | |
| | | | Science | 2018 | 76th (out of 77) | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | | | | | Increasing | | | | |
| | | | Trends in International Mathematics and Science Study (TIMSS) | | | | | | | | | | TIMSS | DepEd | TIMSS | | | | | | |
| | | | Mathematics | 2019 | 58th (out of 58) | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | | | | | Increasing | | | | |
| | | | Science | 2019 | 58th (out of 58) | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | | | | | Increasing | | | | |

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^e | Means of Verification | Responsible Agency ^e | Reporting Agency ^e | Assumption and Risks | | | | | | |
|--------------------|--|-----------------------|--|-------------------|-------|---------------------|-------|-------|-------|-------|-------|---------------------------------|--|---|-------------------------------|---|--------------|-------|--|--|--|--|
| | | | | Year ⁱ | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | | | | |
| | | | Participation rate of 0-4.11 Years Old in Early Learning Programs increased (%) | 2018 | 16 | 23 | 28 | 33 | 43 | 53 | 63 | 63 | ECCD Information System, National Child Development Center Enrollment Tracking and Information System, National ECCD Monitoring Evaluation and Accountability System (will be fully utilized during the 2nd term of the PDP) | Early Childhood Care and Development (ECCD) Council | ECCD Council | | | | | | | |
| | | | Net enrollment rate increased (%) | | | | | | | | | | | Enhanced Basic Education Information System (EBEIS) | DepEd | DepEd | | | | | | |
| | | | Elementary | 2020 | 93.35 | 96.50 | 97.25 | 98.00 | 98.50 | 98.75 | 98.88 | 98.88 | | | | | | | | | | |
| | | | Junior High School | 2020 | 84.38 | 89.04 | 89.04 | 89.04 | 90.63 | 92.22 | 93.82 | 93.82 | | | | | | | | | | |
| | | | Senior High School | 2020 | 48.37 | 68.86 | 73.02 | 76.59 | 79.27 | 81.95 | 84.64 | 84.64 | | | | | | | | | | |
| | | | Completion rate increased (%) | | | | | | | | | | | EBEIS | DepEd | DepEd | | | | | | |
| | | | Elementary | 2020 | 82.50 | 87.45 | 89.10 | 90.75 | 92.40 | 94.05 | 95.70 | 95.70 | | | | | | | | | | |
| | | | Junior High School | 2020 | 82.10 | 86.87 | 88.46 | 90.05 | 91.64 | 93.23 | 94.82 | 94.82 | | | | | | | | | | |
| | | | Senior High School | 2020 | 69.30 | 77.01 | 79.58 | 82.15 | 84.72 | 87.29 | 89.86 | 89.86 | | | | | | | | | | |
| | | | Cohort survival rate increased (%) | | | | | | | | | | | EBEIS | DepEd | DepEd | | | | | | |
| | | | Elementary | 2020 | 83.00 | 88.10 | 89.80 | 91.50 | 93.20 | 94.90 | 96.60 | 96.60 | | | | | | | | | | |
| | | | Junior High School | 2020 | 82.80 | 87.66 | 89.28 | 90.90 | 92.52 | 94.14 | 95.76 | 95.76 | | | | | | | | | | |
| | | | Senior High School | 2020 | 71.30 | 78.71 | 81.18 | 83.65 | 86.12 | 88.59 | 91.06 | 91.06 | | | | | | | | | | |
| | | | Dropout rate or school leavers rate decreased (%) | | | | | | | | | | | EBEIS | DepEd | DepEd | | | | | | |
| | | | Elementary | 2020 | 3.80 | 2.66 | 2.28 | 1.90 | 1.52 | 1.14 | 0.76 | 0.76 | | | | | | | | | | |
| | | | Junior High School | 2020 | 6.25 | 4.34 | 3.72 | 3.10 | 2.48 | 1.86 | 1.24 | 1.24 | | | | | | | | | | |
| | | | Senior High School | 2020 | 6.65 | 4.62 | 3.96 | 3.30 | 2.64 | 1.98 | 1.32 | 1.32 | | | | | | | | | | |
| | | | Participation rate in organized learning (one year before the official primary entry age) increased (%) | 2020 | 66.15 | 94.00 | 96.50 | 99.00 | 99.13 | 99.25 | 99.38 | 99.38 | 99.38 | | | EBEIS | DepEd | DepEd | | | | |
| | | | Parity indices | | | | | | | | | | | | | | | | | | | |
| | | | Ratio of girls to boys in primary education | 2020 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | | | | |
| | | | Ratio of girls to boys in secondary education (Junior High) | 2020 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | | | | |
| | | | Ratio of girls to boys in secondary education (Senior High) | 2020 | 1.1 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | | | | |
| | | | Percentage of recognized/ accredited public child development center using the ECCD Standards and Guidelines increased | 2018 | 51 | 56 | 61 | 66 | 69 | 72 | 75 | 75 | 75 | | Recognition/ Accreditation | Early Childhood Care and Development (ECCD) Council | ECCD Council | | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | | | | | | | |
| | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Classroom to pupil ratio improved/maintained | | | | | | | | | | | EBEIS | DepEd | DepEd | | | | | | |
| | | | Primary | 2021 | 1:32 | 1:32 | 1:32 | 1:32 | 1:32 | 1:32 | 1:32 | 1:32 | | | | | | | | | | |
| | | | Junior High | 2021 | 1:44 | 1:43 | 1:42 | 1:41 | 1:40 | 1:40 | 1:40 | 1:40 | | | | | | | | | | |
| | | | Senior High | 2021 | 1:41 | 1:41 | 1:40 | 1:40 | 1:40 | 1:40 | 1:40 | 1:40 | | | | | | | | | | |
| | | | Water and sanitation (WatSan) facility to pupil ratio improved | | | | | | | | | | | EBEIS | DepEd | DepEd | | | | | | |
| | | | Primary | 2021 | 1:26 | 1:26 | 1:26 | 1:26 | 1:25 | 1:25 | 1:25 | 1:25 | | | | | | | | | | |

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|--|-----------------------|--|-------------------|--------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------------------|---|---------------------------------|-------------------------------|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Junior High | 2021 | 1:39 | 1:39 | 1:38 | 1:36 | 1:30 | 1:30 | 1:28 | 1:28 | EBEIS | DepEd | DepEd | Original data was lumped across all levels (Baseline 2021 - 98) |
| | | | Senior High | 2021 | 1:35 | 1:35 | 1:34 | 1:30 | 1:30 | 1:28 | 1:26 | 1:26 | | | | |
| | | | Proportion of public schools with connection to electricity to total number of public schools increased [% cumulative] | | | | | | | | | | | | | |
| | | | Elementary schools | 2020 | 97.60 | 97.90 | 98.20 | 98.50 | 98.80 | 99.10 | 99.40 | 99.40 | | | | |
| | | | Junior High School | 2020 | 98.70 | 98.86 | 99.03 | 99.19 | 99.35 | 99.51 | 99.68 | 99.68 | | | | |
| | | | Senior High School | 2020 | 98.30 | 98.51 | 98.73 | 98.94 | 99.15 | 99.36 | 99.58 | 99.58 | | | | |
| | | | Proportion of public schools with functional computers increased [% cumulative] | | | | | | | | | | EBEIS | DepEd | DepEd | |
| | | | Primary | 2021 | 75.68 | 74.69 | 77.84 | 80.99 | 84.14 | 87.29 | 90.43 | 90.43 | | | | |
| | | | Junior High | 2021 | 82.26 | 81.61 | 83.62 | 85.63 | 87.64 | 89.65 | 91.66 | 91.66 | | | | |
| | | | Senior High | 2021 | 80.83 | 81.41 | 83.37 | 85.33 | 87.29 | 89.25 | 91.21 | 91.21 | | | | |
| | | | Proportion of public schools with internet access increased [% cumulative] | | | | | | | | | | EBEIS | DepEd | DepEd | |
| | | | Primary | 2021 | 64.2 | 70.0 | 75.0 | 80.0 | 85.0 | 90.0 | 95.0 | 95.0 | | | | |
| | | | Junior High | 2021 | 72.2 | 75.0 | 80.0 | 82.0 | 88.0 | 92.0 | 95.0 | 95.0 | | | | |
| | | | Senior High | 2021 | 67.3 | 75.2 | 80.0 | 84.0 | 88.0 | 92.0 | 95.0 | 95.0 | | | | |
| Subchapter Outcome 1.2.2 | | | | | | | | | | | | | | | | |
| Globally competitive TVET and higher education, and improved research output attained for a broader knowledge economy | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Number of higher education institutions (HEI) in reputable international rankings increased | 2021 | 21 | 22 | 24 | 25 | 27 | 28 | 30 | 30 | Quacquarelli Symonds (QS) Asia rankings, Times Higher Education, World University Rankings, Impact Ranking, or other ranking systems identified by CHED | CHED | CHED, QS | |
| | | | TESDA certification rate increased [%] | 2021 | 92.0 | 92.0 | 92.5 | 93.0 | 93.5 | 94.0 | 94.5 | 94.5 | TESDA Management Information System (TESDA MIS) | TESDA | TESDA | |
| | | | Licensure examination for teachers (LET) passing rate increased [%] | | | | | | | | | | LET results | CHED | PRC | |
| | | | Elementary | 2019 | 52.36 | 54 | 56 | 58 | 60 | 62 | 64 | 64 | | | | |
| | | | Secondary | 2019 | 51.13 | 53 | 55 | 57 | 59 | 61 | 63 | 63 | | | | |
| | | | Licensure examination passing rate across all disciplines increased [%] | | | | | | | | | | Licensure examination results | CHED | PRC | |
| | | | Overall takers | 2019 | 38.8 | 40 | 42 | 44 | 46 | 48 | 50 | 50 | | | | |
| | | | First-time takers | 2019 | 57 | 59 | 61 | 63 | 65 | 67 | 69 | 69 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Number of ASEAN recognized professionals (e.g. ASEAN Engineer, Nurse, Architect) in accordance to Mutual Recognition Arrangement (MRA) increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | ASEAN MRA | CHED, PRC, DFA | PRC | |
| | | | Faculty qualifications (HEd) | | | | | | | | | | | CHED | CHED | |
| | | | with MS/MA degree/s | 2020 | 39.9 | 40 | 41 | 42 | 43 | 44 | 45 | 45 | | | | |
| | | | with PhD | 2020 | 15 | 16 | 16 | 17 | 18 | 19 | 20 | 20 | | | | |
| | | | Number of TVET trainers certified increased | | | | | | | | | | | TESDA | TESDA | |
| | | | Ratio of boys and girls in tertiary education improved | 2020 | 1: 1.3 | 1:1.35 | 1:1.4 | 1:1.45 | 1:1.5 | 1:1.55 | 1:1.6 | 1:1.6 | | CHED | CHED | |
| | | | Career, employment, and vocational counseling | | | Demand Driven | Demand Driven | Demand Driven | Demand Driven | Demand Driven | Demand Driven | | Department of Labor and Employment (DOLE) Strategic Performance Reporting System (SPRS) | DOLE-Bureau of Local Employment | DOLE-BLE | |
| | | | Number of students covered | 2022 ^m | 29,696 | | | | | | | | | | | |

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^e | Means of Verification | Responsible Agency ^e | Reporting Agency ^e | Assumption and Risks |
|---------------------------------|------------------------------|--|--|-------------------|---------|---------------------|------------|------------|------------|------------|------------|---------------------------------|--------------------------------------|--|-------------------------------|----------------------|
| | | | | Year ^d | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Number of parents covered | 2022 ^a | 694 | | | | | | | | | | | |
| | | | Universities/colleges covered | 2022 ^a | 851 | | | | | | | | | | | |
| | | | Job applicants counseled | 2022 ^a | 231,196 | | | | | | | | | | | |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Livable communities established | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.3.1 | | | | | | | | | | | | | | | | |
| Social environment promoted | 6 Create green jobs | | Number of civil society organizations (CSOs) accredited by the provincial/municipal/city Sanggunian increased | 2020 | 22,203 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | | Department of Interior and Local Government (DILG) | | |
| | | | Number of accredited Barangay-Based non-government organizations (NGOs) increased | 2020 | 14,155 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | | DILG | | |
| | | | Percentage of local government units (LGU) (P/C/M) ^b with Local Culture and Arts Councils (LCACs) increased (cumulative) | 2022 | 90.00 | 92.54 | 95.92 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | NCCA reports | NCCA, LGUs | NCCA | |
| | | | Number of LGUs with community-driven sporting and recreational activities aligned to the Philippine Sports Commission's grassroots and sports for all programs increased | 2022 | 0 | 50 | 55 | 60 | 65 | 70 | 75 | 75 | PSC reports | PSC | PSC | |
| Subchapter Outcome 1.3.2 | | | | | | | | | | | | | | | | |
| Environmental quality improved | 6 Create green jobs | | Proportion of barangays served by materials recovery facilities (MRFs) increased (%) | 2021 | 41 | 43 | 45 | 47 | 49 | 51 | 53 | 53 | Annual Solid Waste Management Report | Department of Environment and Natural Resources (DENR), DILG, LGUs | DENR | |
| | | | Proportion of cities/municipalities served by sanitary landfill facilities (SLFs) increased (%) | 2021 | 32 | 35 | 38 | 41 | 44 | 47 | 50 | 50 | Annual Solid Waste Management Report | DENR | DENR, DILG, LGU | |
| | | | Percentage of plastic product footprint recovered increased | 2022 | 0 | 20 | 40 | 50 | 60 | 70 | 80 | 80 | Accomplishment Report | DENR | DENR | |
| | | 11.6.2.p1 Proportion of highly urbanized and other major urban centers within ambient air quality guidelines | Percentage of highly urbanized and other major urban centers within ambient air quality guideline values for PM 10 and PM 2.5 increased | 2021 | 59 | 60 | 62 | 64 | 66 | 68 | 70 | 70 | Annual Air Quality Report | DENR, LGU | DENR | |
| | | 6.3.2.p1 Proportion of monitored bodies of water with good water quality based on the water quality guidelines of the Clean Water Act | Percentage of water bodies conforming with water quality guideline values for the following intended use improved | | | | | | | | | | | | | |
| | | | Water supply | 2021 | 0 | 17 | 17 | 33 | 33 | 50 | 50 | 50 | Annual Water Quality Report | DENR | | |
| | | | Food production | 2021 | 0 | 13 | 25 | 25 | 38 | 38 | 50 | 50 | Annual Water Quality Report | DENR | | |
| | | | Primary contact recreation use | 2021 | 46 | 54 | 54 | 62 | 62 | 69 | 69 | 69 | Annual Water Quality Report | DENR | | |

Chapter 2: Promote Human and Social Development

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^h | Means of Verification | Responsible Agency ^g | Reporting Agency ⁱ | Assumption and Risks | |
|---|------------------------------|-----------------------|--|-------------------|-------|---------------------|------------|------------|------------|------------|------------|---------------------------------|--|------------------------------------|-------------------------------|--|-------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | | | Percentage of hazardous waste managed maintained ^a | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | Hazardous Waste Annual Report | DENR | DENR | Continued operation of the Online Hazardous Waste Management System; Based on Chapter 7.3 of DENR Administrative Order No. 2013-22, TSD facility shall treat and issue certificate of treatment within 45 days from receipt of the wastes. | |
| | | | Area of green spaces increased (in hectares) | 2022 | 6,835 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | 7,176 | Comprehensive Land Use Plan (CLUP), Progress Report; Ordinances; Resolutions | DENR, DHSUD, DILG, LGU | | | |
| | | | Proportion of cities that have adopted the City Biodiversity Index increased (%) | 2023 | 0.00 | 3.4 | 11.6 | 19.9 | 29.5 | 39.7 | 50.0 | 50.0 | Progress Report; Ordinances, Resolutions | DENR, DHSUD, DILG, LGU | | | |
| Subchapter Outcome 1.3.3 | | | | | | | | | | | | | | | | | |
| Built environment upgraded | 6 Create green jobs | | Housing units started/financed increased (in million) | 2022 | 6.5 | 1 | 1 | 1 | 1 | 1 | 1 | 6 | | DHSUD, Key shelter agencies (KSAs) | DHSUD | | |
| Subchapter Outcome 1.3.4 | | | | | | | | | | | | | | | | | |
| Responsive governance advanced | 6 Create green jobs | | Percentage of LGUs preparing risk-informed plans increased | | | | | | | | | | Progress Report | DHSUD, LGUs | DHSUD | | |
| | | | CLUP | 2022 | 43 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | | |
| | | | Local shelter plans | 2022 | 16 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Progress Report | DHSUD | | DHSUD |
| | | | Percentage of LGUs with local housing boards created increased | 2016 | 7.52 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | | | | |
| Notes: ^a Actual data as of December 2021, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. ^d Lead/responsible agency for reporting progress on indicator targets. ^e For indicators with sex-disaggregated data. ^f See Chapter 12; Safe water supply sources include piped water, boreholes or tubewells, protected dug wells, protected springs, rainwater, and packaged or delivered water. ^g See Chapter 12; This indicator covers the use of improved sanitation facilities such as flush/pour flush to piped sewer systems, septic tanks, or pit latrines; ventilated improved pit latrines, composting toilets or pit latrines with slabs, shared or not shared with other households. ^h See Chapter 3.1. ⁱ PDP Headline Indicator. ^j Annual targets and end-of-project target provided by CPD is for confirmation with DOH. ^k MD: Medical Doctor; RN: Registered Nurse; RM: Registered Midwife. ^l Targets for years 2026-2028 will be based on the Executive Order on Integration, which will be issued by the President following the evaluation study on the overall benefits of the local health system integration by Joint Congressional Oversight Committee on UHC. ^m As of October 17, 2022. ⁿ Provinces (81), Cities (146), and Municipalities (1,488). ^o Collected from industries, transported to the treatment, storage and disposal (TSD) facilities, and treated/stored/discharged accordingly. | | | | | | | | | | | | | | | | | |

03

**Reduce Vulnerabilities and
Protect Purchasing Power**

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^a | Means of Verification | Responsible Agency ^a | Reporting Agency ^a | Assumption and Risks |
|---|---|---|---|-------------------|-------|---------------------|------------|------------|------------|------------|------------|--|---|---|---------------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | |
| Develop and protect capabilities of individuals and families, and transform production sectors to generate more quality jobs and competitive products | | | | | | | | | | | | | | | | |
| Chapter Outcome 1 | | | | | | | | | | | | | | | | |
| Vulnerabilities reduced and purchasing power protected | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1 | | | | | | | | | | | | | | | | |
| Food security and proper nutrition ensured | 1 Protect purchasing power and mitigate socioeconomic scarring | | Philippine food security index score increased | 2022 | 59.3 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Global Food Security Index Report, Economist Impact | National Economic and Development Authority (NEDA) Board, National Nutrition Council (NNC) Governing Board, and other rural development agencies (e.g., DAR and DENR) | The Economist Intelligence Unit (EIU) | Food security policies and reforms instituted. |
| Subchapter Outcome 1.1 ^a | | | | | | | | | | | | | | | | |
| Sufficient and stable supply of food commodities attained | 1 Protect purchasing power and mitigate socioeconomic scarring | | Food inflation rate kept stable* (%) | Jan-Nov 2022 | 5.7 | 2.5-4.5 | 2-4 | 2-4 | 2-4 | 2-4 | 2-4 | 2-4 | Inflation Report | NEDA Board | Philippine Statistics Authority (PSA) | No major calamities, pest outbreak, diseases, and other economic shocks encountered. |
| | | | Optimal level of rice buffer stocks maintained (average monthly volume in '000 metric tons) | 2022 | 148 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | Rice Stock Inventory | National Food Authority Council | PSA | |
| Subchapter Outcome 1.2 ^a | | | | | | | | | | | | | | | | |
| Access of consumers to affordable, safe, and nutritious food expanded | 1 Protect purchasing power and mitigate socioeconomic scarring | | Subsistence incidence among population reduced** (%) | 2021 | 5.9 | 4.5-5.5 | N/A | 3.5-4.5 | N/A | 3.0-4.0 | 2.5-3.5 | 2.5-3.5 | Poverty Statistics Report | NEDA Board | PSA | Food security policies and reforms instituted. |
| | | 2.1.2.p1 Prevalence of moderate or severe food insecurity among households | Prevalence of food insecurity in the population decreased (%) | | | | | | | | | | | | | |
| | | | Severe food insecurity | 2021 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Expanded National Nutrition Survey (ENNS) | NNC Governing Board | Department of Science and Technology – Food and Nutrition Research Institute (DOST-FNRI) |
| Moderate to severe food insecurity | 2021 | 33.4 | 31.7 | 30.1 | 28.5 | 27.1 | 25.7 | 24.4 | 24.4 | | | | | | | |
| Aggregate Output | | | | | | | | | | | | | | | | |
| | 1 Protect purchasing power and mitigate | | Number of food safety standards developed increased | 2022 | 23 | 10 | 10 | 10 | 11 | 12 | 13 | 66 | Agriculture and Fisheries Philippine National | DA-Bureau of Agriculture and | DA | Enough resources (e.g., manpower, infrastructure, and financial) to meet the annual |

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^a | Means of Verification | Responsible Agency ^a | Reporting Agency ^a | Assumption and Risks | | |
|---|---|--|---|--|-------|---------------------|----------|----------|----------|----------|----------|--|---|------------------------------------|----------------------------------|---|-----------|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | |
| | socioeconomic scarring | | | | | | | | | | | | Standards on Food Safety | Fisheries Standards | | target of PNS development are available. | | |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | | | |
| Nutrition across all ages improved | 1 Protect purchasing power and mitigate socioeconomic scarring | 2.1.1.p1 Proportion of households meeting 100% recommended energy intake | Proportion of households meeting 100% recommended energy intake increased (%) | 2018- 2019 | 21.8 | 26.6 | 27.8 | 29 | 30.2 | 31.4 | 32.6 | 32.6 | ENNS | NNC Governing Board | DOST-FNRI | Reforms in nutrition governance, especially at the local level, implemented. | | |
| | | 2.2.1 Prevalence of stunting among children under 5 years of age | Prevalence of stunting among children under 5 years of age decreased (%) | 2021 | 26.7 | 25.2 | 23.8 | 22.3 | 20.8 | 19.4 | 17.9 | 17.9 | ENNS | | | | | |
| | | 2.2.2.1 Prevalence of malnutrition for children under five years of age (wasting) | Prevalence of malnutrition (%) for children under five years of age (wasting) decreased | 2021 | 5.5 | 5.3 | 5.1 | 4.9 | 4.7 | 4.5 | 4.3 | 4.3 | ENNS | NNC Governing Board | DOST-FNRI | Reforms in nutrition governance, especially at the local level, implemented. | | |
| | | | Prevalence of malnutrition (%) for children 5 -10 years old (wasting) decreased | 2021 | 6.9 | 6.2 | 5.6 | 4.9 | 4.2 | 3.6 | 2.9 | 2.9 | ENNS | | | | | |
| | | | Prevalence of low birth weight (LBW) infants decreased (%) | 2017 | 14.5 | 11.3 | 10.7 | 10.2 | 9.7 | 9.1 | 8.6 | 8.6 | National Demographic and Health Survey | | | | | |
| | | | Prevalence of nutritionally at-risk (NAR) pregnant women decreased (%) | 2021 | 16.4 | 15.8 | 15.3 | 14.7 | 14.2 | 13.7 | 13.2 | 13.2 | ENNS | | | | | |
| | | | | Prevalence of chronic energy-deficient older adults, 60 years old and over decreased (%) | 2021 | 11.8 | 11.2 | 10.6 | 10.1 | 9.6 | 9.1 | 8.7 | 8.7 | ENNS | ENNS | NNC Governing Board | DOST-FNRI | Reforms in nutrition governance, especially at the local level, implemented. |
| | | 2.2.s1 Prevalence of micronutrient deficiencies (Vit. A, Iron) | Prevalence of micronutrient deficiencies (Vit. A, Iron) decreased (%) | | | | | | | | | | | | | | | |
| | | | Vitamin A deficiency | | | | | | | | | | | | | | | |
| | | | 6 months to 5 years old | 2018- 2019 | 15.5 | 13.0 | 12.4 | 11.8 | 11.1 | 10.5 | 9.9 | 9.9 | | | | | | |
| | | | Anemia | | | | | | | | | | | | | | | |
| | | | Women of reproductive age | 2018- 2019 | 10.7 | 7.7 | 7.0 | 6.2 | 5.5 | 4.8 | 4.0 | 4.0 | | | | | | |
| | | | Pregnant women | 2018- 2019 | 23.0 | 20.2 | 19.5 | 18.9 | 18.3 | 17.7 | 17.2 | 17.2 | ENNS | NNC Governing Board | | | | |
| | | 2.2.2.2 Prevalence of malnutrition for children under five years <+2 SD from the median of the WHO CGS (overweight) | Prevalence of overweight/obesity decreased (%) | | | | | | | | | | | | | | | |
| | | | Children under five years old | 2021 | 3.9 | 3.8 | 3.8 | 3.7 | 3.6 | 3.5 | 3.5 | 3.5 | | | | | | |
| | | | Children 5 to 10 years old | 2021 | 14.0 | 11.8 | 9.5 | 7.3 | 5.1 | 2.8 | 0.6 | 0.6 | | | | | | |
| | | | Adolescents | 2021 | 13.0 | 10.9 | 8.7 | 6.6 | 4.5 | 2.3 | 0.2 | 0.2 | | | | | | |
| | | | | Adults (20 years old and above) | 2021 | 38.6 | 35.2 | 31.7 | 28.3 | 24.9 | 21.4 | 18.0 | | | 18.0 | | | |
| | | | Median Urinary Iodine Concentration (UIC in µg/l) increased | | | | | | | | | | | | | | | |
| | | | Children 6 to 12 years old | 2018- 2019 | 174 | 174-199 | 174-199 | 174-199 | 174-199 | 174-199 | 174-199 | 174-199 | | | | | | |
| | | | Pregnant women | 2018- 2019 | 122 | 150-249 | 150-249 | 150-249 | 150-249 | 150-249 | 150-249 | 150-249 | | | | | | |
| | | | Lactating women | 2018- 2019 | 99 | 100- 199 | 100- 199 | 100- 199 | 100- 199 | 100- 199 | 100- 199 | 100- 199 | | | | | | |
| | | | | | | | | | | | | | | | | | | |

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^a | Means of Verification | Responsible Agency ^a | Reporting Agency ^a | Assumption and Risks |
|--|--|--|--|-------------------|-------|---------------------|-------|-------|-------|-------|-------|--|--|--|----------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Proportion of children 6-12 years old (%) with urinary iodine levels below 50 µg/l reduced | 2018- 2019 | 12.4 | 9.1 | 8.2 | 7.4 | 6.6 | 5.7 | 4.9 | 4.9 | | | | |
| | | | Percentage of households using adequately iodized salt increased | 2021 | 33.2 | 42.8 | 52.5 | 62.1 | 71.7 | 81.4 | 91.0 | 91.0 | | | | |
| | | 2.2.s2 Prevalence of exclusive breastfeeding (less than 6 months) | Percentage of exclusively breastfed infants less than 6 months increased | 2021 | 60.1 | 63.6 | 67.3 | 71.2 | 75.3 | 79.7 | 84.3 | 84.3 | | | | |
| | | | Prevalence of infants and young children (%) with Minimum Acceptable Diet (MAD) increased | 2021 | 13.3 | 15.3 | 17.2 | 19.2 | 21.1 | 23.1 | 25.0 | 25.0 | | | | |
| | | | Prevalence children 6 to 23 months (%) with Minimum Diet Diversity (MDD) increased | 2021 | 13.8 | 26.5 | 39.2 | 51.9 | 64.6 | 77.3 | 90.0 | 90.0 | | | | |
| Aggregate Output Indicators | | | | | | | | | | | | | | | | |
| | 1 Protect purchasing power and mitigate socioeconomic scarring | | Proportion of LGUs with Nutrition Office increased | 2021 | 21.9 | 39.9 | 48.9 | 57.9 | 66.9 | 75.9 | 85.0 | 85.0 | NNC Regional Survey | NNC Governing Board | NNC | Reforms in nutrition governance, especially at the local level, implemented. |
| | | | Proportion of LGUs with Dietary Supplementation Program (DSP) for pregnant women increased | 2022 | 20.6 | 31.3 | 42.1 | 52.8 | 63.5 | 74.0 | 85.0 | 85.0 | | | | |
| | | | Proportion of LGUs with DSP for 6 to23 months children increased | 2022 | 28.9 | 38.3 | 47.6 | 57.0 | 66.3 | 75.6 | 85.0 | 85.0 | | | | |
| Subchapter Outcome 2 | | | | | | | | | | | | | | | | |
| Social protection strengthened | | | | | | | | | | | | | | | | |
| Subchapter Outcome 2.1 | | | | | | | | | | | | | | | | |
| Individual and lifecycle risks mitigated | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Insurance coverage promoted | | | | | | | | | | | | | |
| | | | Percentage of families covered by social insurance ^a | 2020 | 83.8 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | Annual Poverty Indicators Survey (APIS) | Government Service Insurance System (GSIS), Social Security System (SSS), PhilHealth, Philippine Crop Insurance Corporation (PCIC) | PSA | |
| | | | Percentage of economically active population contributing to SSS | 2021 | 37 | 39-40 | 40-41 | 40-41 | 41-42 | 41-42 | 42-43 | 42-43 | SSS Admin data, Labor Force Survey (LFS) | SSS | SSS | |
| | | | Percent share of active to total members of Overseas Workers Welfare Administration (OWWA) | 2021 | 12.87 | 19 | 20 | 21 | 22 | 23 | 24 | 24 | OWWA Report | OWWA | OWWA | |

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^a | Means of Verification | Responsible Agency ^a | Reporting Agency ^a | Assumption and Risks |
|------------------------|------------------------------------|---|---|-------------------|-----------|---------------------|-----------|-----------|-----------|-----------|-----------|--|--|---|----------------------------------|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | 3.8.2 Number of people covered by health insurance or public health system per 1,000 population | Percentage of families with registered members and beneficiaries of PhilHealth | 2021 | 89 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | APIS | PhilHealth | PSA | |
| | | | National Health Insurance Program availment rate | 2017 | 80.52 | TBD | TBD | TBD | TBD | TBD | 90 | 90 | Admin Data (PhilHealth's Third Party Survey) | SDC, HOPRC, PhilHealth | PhilHealth | |
| | | | PhilHealth's support value (%) | 2017 | 65.89 | TBD | TBD | TBD | TBD | TBD | 80 | 80 | Admin Data (PhilHealth's Third Party Survey) | DOH, PhilHealth | PhilHealth | |
| | | | Household out-of- pocket health spending as percentage of current health expenditure (cross- refer to Chapter 2.1) | 2021 | 41.5 | 37.7 | 35.8 | 33.8 | 31.9 | 30 | 28.1 | 28.1 | Philippine National Health Accounts (PNHA) | DOH, PhilHealth | PSA | |
| | | | Access to Pension Promoted | | | | | | | | | | | | | |
| | | | Percentage of senior citizens who receive pension | 2021 | 60.27 | 62.98 | 63.74 | 64.25 | 65.41 | 65.84 | 66.53 | 66.53 | | SSS, DSWD, GSIS, Philippine National Police (PNP), Armed Forces of the Philippines (AFP) | NEDA | |
| | | | Number of SSS old age pensioners | 2021 | 1,946,517 | 2,182,271 | 2,300,622 | 2,453,756 | 2,616,530 | 2,774,186 | 2,929,886 | 2,929,886 | SSS Admin data | SSS | SSS | |
| | | | Number of GSIS old age pensioners | 2021 | 371,814 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | GSIS Admin data | GSIS | GSIS | |
| | | | Number PNP Pensioner Online Accounting System (PPOAS) retired pensioners | 2021 | 57,633 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | PPOAS | PNP | PNP | |
| | | | Number of AFP pensioners | 2021 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | AFP Admin data | AFP | AFP | |
| | | | Number of eligible senior citizens who received social pension | 2021 | 3,728,925 | 4,137,128 | 4,343,673 | 4,492,828 | 4,722,616 | 4,887,216 | 5,100,067 | 5,100,067 | DSWD Admin data/National Commission of Senior Citizens (NCSC) | DSWD, DILG/LGUs, NCSC | DSWD-PMB | Assumptions: -Information regarding social pension reaches its target beneficiaries (i.e., eligible senior citizens, and that the database of eligible senior citizens is complete without duplication). -LGUs, through the Office of Senior Citizens Affairs, have updated databases on the total number of senior citizens in |
| | | | National Capital Region (NCR) | 2021 | 186,036 | 209,027 | 227,649 | 241,220 | 255,339 | 269,466 | 284,490 | 284,490 | | | | |
| | | | Cordillera Administrative Region (CAR) | 2021 | 96,539 | 105,114 | 109,209 | 112,531 | 116,681 | 120,054 | 124,166 | 124,166 | | | | |
| | | | Region I (Ilocos Region) | 2021 | 191,374 | 222,443 | 228,801 | 242,233 | 254,473 | 266,070 | 277,379 | 277,379 | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 229,083 | 243,655 | 252,673 | 260,901 | 268,547 | 276,096 | 284,401 | 284,401 | | | | |
| | | | Region III (Central Luzon) | 2021 | 116,459 | 132,399 | 146,062 | 155,321 | 166,753 | 174,656 | 185,993 | 185,993 | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 314,399 | 364,541 | 385,376 | 401,651 | 433,636 | 460,130 | 482,658 | 482,658 | | | | |
| | | | MIMAROPA Region | 2021 | 155,474 | 196,723 | 229,720 | 226,204 | 263,443 | 256,036 | 293,628 | 293,628 | | | | |
| | | | Region V (Bicol Region) | 2021 | 268,479 | 301,039 | 307,316 | 324,652 | 334,629 | 350,831 | 359,886 | 359,886 | | | | |
| | | | Region VI (Western Visayas) | 2021 | 365,908 | 379,657 | 388,264 | 389,572 | 399,566 | 399,479 | 409,630 | 409,630 | | | | |
| | | | Region VII (Central Visayas) | 2021 | 285,037 | 303,462 | 312,428 | 319,737 | 329,499 | 336,755 | 346,160 | 346,160 | | | | |

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | | | | |
|------------------------|------------------------------------|--------------------------|---|-------------------------------|-----------|---------------------|-----------|-----------|-----------|-----------|-----------|--|--|------------------------------------|----------------------------------|--|--|--|---|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 248,149 | 252,886 | 270,486 | 274,126 | 284,962 | 297,863 | 307,109 | 307,109 | | | | each LGUs. Risks: -Some senior citizens would declare to be eligible for social pension even if they are already receiving pension through other channels in an attempt to "beat the system." -Unreconciled database of the total number of senior citizens based on LGU and the DSWD data. | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 198,570 | 213,723 | 219,836 | 226,722 | 233,648 | 239,302 | 246,595 | 246,595 | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 214,437 | 234,932 | 247,149 | 258,237 | 269,086 | 280,301 | 291,571 | 291,571 | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 270,000 | 289,392 | 297,555 | 304,557 | 312,979 | 319,784 | 328,181 | 328,181 | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 262,753 | 272,361 | 279,138 | 285,207 | 290,702 | 296,325 | 302,433 | 302,433 | | | | | | | | |
| | | | Caraga | 2021 | 169,670 | 190,183 | 200,772 | 208,213 | 220,610 | 230,521 | 241,463 | 241,463 | | | | | | | | |
| | | | BARMM | 2021 | 156,558 | 225,593 | 241,240 | 261,744 | 288,064 | 313,546 | 334,323 | 334,323 | | | | | | | | |
| | | | Pantawid Pamilya Pilipino Program (4Ps) coverage of qualified households ensured | | | | | | | | | | | | | | | | | |
| | | | Percentage of poor households with members 18 years old and below who are 4Ps beneficiaries | 2019 <i>(Listahanan 2)</i> | 64.52 | 67.5 | 71 | 74.5 | 78 | 81.5 | 85 | 85 | <i>Listahanan/ Latest Standar dized Targeting System</i> | DSWD | | | | | DSWD | |
| | | | Percentage of 4Ps households with improved well-being | 2019 | 20 | 22 | 24 | 26 | 28 | 30 | 32 | 32 | DSWD | DSWD | | | | | DSWD | |
| | | | Number of Conditional Cash Transfer (CCT) beneficiaries covered | 2021 | 4,372,124 | 4,400,000 | 4,400,000 | 4,400,000 | 4,400,000 | 4,400,000 | 4,400,000 | 4,400,000 | <i>Pantawid Pamilya Information System</i> | DSWD | | | | | DSWD <i>Pantawid Pamilya National Program Management Office</i> | |
| | | | NCR | 2021 | 222,180 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | CAR | 2021 | 59,482 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region I (Ilocos Region) | 2021 | 209,012 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 108,240 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region III (Central Luzon) | 2021 | 307,444 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 330,720 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | MIMAROPA Region | 2021 | 200,714 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region V (Bicol Region) | 2021 | 384,519 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 336,515 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 290,535 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 286,372 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 295,929 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 280,708 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 267,565 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 229,365 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | Region XIII (Caraga) | 2021 | 195,550 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |
| | | | BARMM | 2021 | 367,274 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | | | |

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks | | | | |
|------------------------|------------------------------------|--|--|--|-----------------------|---------------------------|------|------|------|------|------|--|--------------------------|------------------------------------|--|-------------------------|--|--------------------------|--------------------|---------------------------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | | |
| | | | Protection of women and children Ensured | | | | | | | | | | | | | | | | | |
| | | | Number of child laborers [000] | 2020 | 596.92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Labor Force Survey (LFS) | Social Development Committee, National Council Against Child Labor (NCACL), DOLE, DSWD | PSA | | | | |
| | | | National Capital Region | 2020 | 11.17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Cordillera Administrative Region | 2020 | 9.71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region I (Ilocos Region) | 2020 | 24.55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region II (Cagayan Valley) | 2020 | 16.60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region III (Central Luzon) | 2020 | 32.38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2020 | 45.13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | MIMAROPA Region | 2020 | 31.06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region V (Bicol Region) | 2020 | 55.14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region VI (Western Visayas) | 2020 | 37.12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region VII (Central Visayas) | 2020 | 48.91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2020 | 36.21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2020 | 27.99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region X (Northern Mindanao) | 2020 | 78.37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region XI (Davao Region) | 2020 | 13.10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2020 | 40.96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | Caraga | 2020 | 34.35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | BARMM | 2020 | 54.16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | 5.2.s3.1 Violence against women | Proportion of Women in Especially Difficult Circumstances (WEDC) reported in DSWD served | 2021 | 100 (1,343,720 served) | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | DSWD Administrative Data | DSWD Field Offices | DSWD- Program Management Bureau (PMB) |
| | | Proportion of violence against women cases reported in DSWD served | | 2021 | 100 (659) | 100 | 100 | 100 | 100 | 100 | 100 | 100 | DSWD Admin data | | | | | DSWD Field Offices | DSWD-PMB | |
| | | Proportion of child abuse cases reported in DSWD served | | 2021 | 100 (2,243 served) | 100 | 100 | 100 | 100 | 100 | 100 | 100 | DSWD Admin data | DSWD Field Offices | DSWD-PMB | | | | | |
| | | National Capital Region | | 2021 | 497 | | | | | | | | | | | | | | | |
| | | Cordillera Administrative Region | 2021 | 463 | | | | | | | | | | | | | | | | |
| | | Region I (Ilocos Region) | 2021 | 95 | | | | | | | | | | | | | | | | |
| | | 5.2.s3.2 Violence against children | Region II (Cagayan Valley) | 2021 | 47 | | | | | | | | DSWD Admin data | DSWD Field Offices | DSWD-PMB | | | | | |
| | | | Region III (Central Luzon) | 2021 | 312 | | | | | | | | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 75 | | | | | | | | | | | | | | | |
| | | | MIMAROPA Region | 2021 | 0 | | | | | | | | | | | | | | | |
| | | | Region V (Bicol Region) | 2021 | 58 | | | | | | | | | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 29 | | | | | | | | | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 151 | | | | | | | | | | | | | | | |

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^e | Means of Verification | Responsible Agency ^e | Reporting Agency ^d | Assumption and Risks |
|--|--|--|---|-------------------|-----------|---------------------|------------|------------|------------|------------|------------|--|---|-------------------------------------|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 84 | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 125 | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 143 | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 87 | | | | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 51 | | | | | | | | | | | |
| | | | Caraga | 2021 | 26 | | | | | | | | | | | |
| | | | BARMM | 2021 | - | | | | | | | | | | | |
| | | | Protection of OFs ensured | | | | | | | | | | | | | |
| | | | Percent of documented OFs to total OFs ^b | 2021 | 88.9 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | DFA Report to Congress | Department Migrant Workers (DMW), OWWA, Commission of Filipinos Overseas (CFO) | DFA |
| Subchapter Outcome 2.2 | | | | | | | | | | | | | | | | |
| Economic risks managed | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | | Access to emergency employment and livelihood assistance provided | | | | | | | | | | | | | |
| | | Number of beneficiaries provided with livelihood assistance (DOLE) ^f | 2021 | 79,664 | 79,274 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOLE Report | DOLE | DOLE | DOLE cannot yet identify the targets for 2024- 2028 since it is dependent on the funds that will be allocated |
| | | | Number of beneficiaries served by emergency employment/cash-for- work program ^f | 2021 | 3,902,566 | 1,135,343 | TBD | TBD | TBD | TBD | TBD | TBD | DOLE Report | DOLE | DOLE | |
| Subchapter Outcome 2.3 | | | | | | | | | | | | | | | | |
| Natural, health, climate, and other human- induced hazards mitigated | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic; and 8 Uphold public order and safety, peace and security | 13.1.1 Number of deaths, missing persons and directly affected persons attributed to disasters per 100,000 population | Impact of disasters mitigated | | | | | | | | | | | | | |
| | | | Number of deaths attributed to disasters per 100,000 population (cross-refer to Chapter 15) | 2021 | 0.4460 | 0.4014 | 0.3791 | 0.3568 | 0.3345 | 0.3122 | 0.2899 | 0.2899 | Progress Report (Monitoring of SFDRR Targets A and B; SDGs 11.5.1 and 13.1.1) | Office of Civil Defense (OCD) | OCD | Risks: The number of male and female casualties does not tally with the total number of dead and missing as some are still tagged as "unidentified;" Validation of casualties are either still |
| | | Female | 2021 | 0.0540 | 0.0486 | 0.0459 | 0.0432 | 0.0405 | 0.0378 | 0.0351 | 0.0351 | | | | | |
| | | Male | 2021 | 0.1600 | 0.1440 | 0.1360 | 0.1280 | 0.1200 | 0.1120 | 0.1040 | 0.1040 | | | | | |
| | | Number of missing persons attributed to disasters per 100,000 population (cross-refer to Chapter 15) | 2021 | 0.0240 | 0.0216 | 0.0204 | 0.0192 | 0.0180 | 0.0168 | 0.0156 | 0.0156 | | | | | |
| | | Female | 2021 | 0.0020 | 0.0018 | 0.0017 | 0.0016 | 0.0015 | 0.0014 | 0.0013 | 0.0013 | | | | | |

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| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|--|--|--|-------------------|-----------------------------|---|---|---|---|---|---|---|---|------------------------------------|--|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | for Disaster Risk Reduction (SFDRR) 2015-2030 | Male | 2021 | 0.0060 | 0.0054 | 0.0051 | 0.0048 | 0.0045 | 0.0042 | 0.0039 | 0.0039 | | | | ongoing, final report has yet to be submitted, or no information with regard to their sex were submitted. There is difficulty in setting annual plan targets for this indicator due to the increasing frequency and severity of hazards events due to climate change. |
| | | | Number of directly affected persons attributed to disasters per 100,000 population (cross-refer to Chapter 15) | 2021 | 4,558.95 | 4,103.055 10% decrease from 2021 | 3,875.1075 15% decrease from 2021 | 3,647.16 20% decrease from 2021 | 3,419.2125 25% decrease from 2021 | 3,191.265 30% decrease from 2021 | 2,963.3175 35% decrease from 2021 | 2,963.3175 35% decrease from 2021 | Progress Report (Monitoring of SFDRR Targets A and B; SDGs 11.5.1 and 13.1.1) | OCD | OCD | Risks: No data on sex-disaggregated affected population. The OCD would like to manifest the omission of the sex-age disaggregated data for this indicator. |
| Subchapter Outcome 2.3 | | | | | | | | | | | | | | | | |
| Natural, health, climate, and other human-induced hazards mitigated (continued) | 2 Reduce vulnerability and mitigate scarring from the COVID-19 pandemic | 1.5.1 Number of deaths, missing persons and directly affected persons attributed to disasters | Assistance to disaster-affected areas provided | 2021 | 100 (658,074 families) | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | Annual DSWD-DRMB Report | DSWD | DSWD- Disaster Response Management Bureau (DRMB) | |
| | | | Percentage of disaster-affected families provided with early recovery service | 2021 | 100 (119,296 households) | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | 100% of requests received and validated | Annual DSWD-DRMB Report | DSWD | DSWD-DRMB | |
| | | | Percentage of households with damaged houses provided with emergency shelter assistance | 2021 | 100 (119,296 households) | 100 | 100 | 100 | 100 | 100 | 100 | 100 | Annual DSWD-DRMB Report | DSWD | DSWD-DRMB | |
| | | | NCR | 2021 | - | | | | | | | | | | | |
| | | | CAR | 2021 | 451 | | | | | | | | | | | |
| | | | Region I (Ilocos Region) | 2021 | 7,046 | | | | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 1,807 | | | | | | | | | | | |
| | | | Region III (Central Luzon) | 2021 | 14,069 | | | | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 1,822 | | | | | | | | | | | |
| | | | MIMAROPA Region | 2021 | 4,234 | | | | | | | | | | | |
| | | | Region V (Bicol Region) | 2021 | 51,882 | | | | | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | - | | | | | | | | | | | |

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

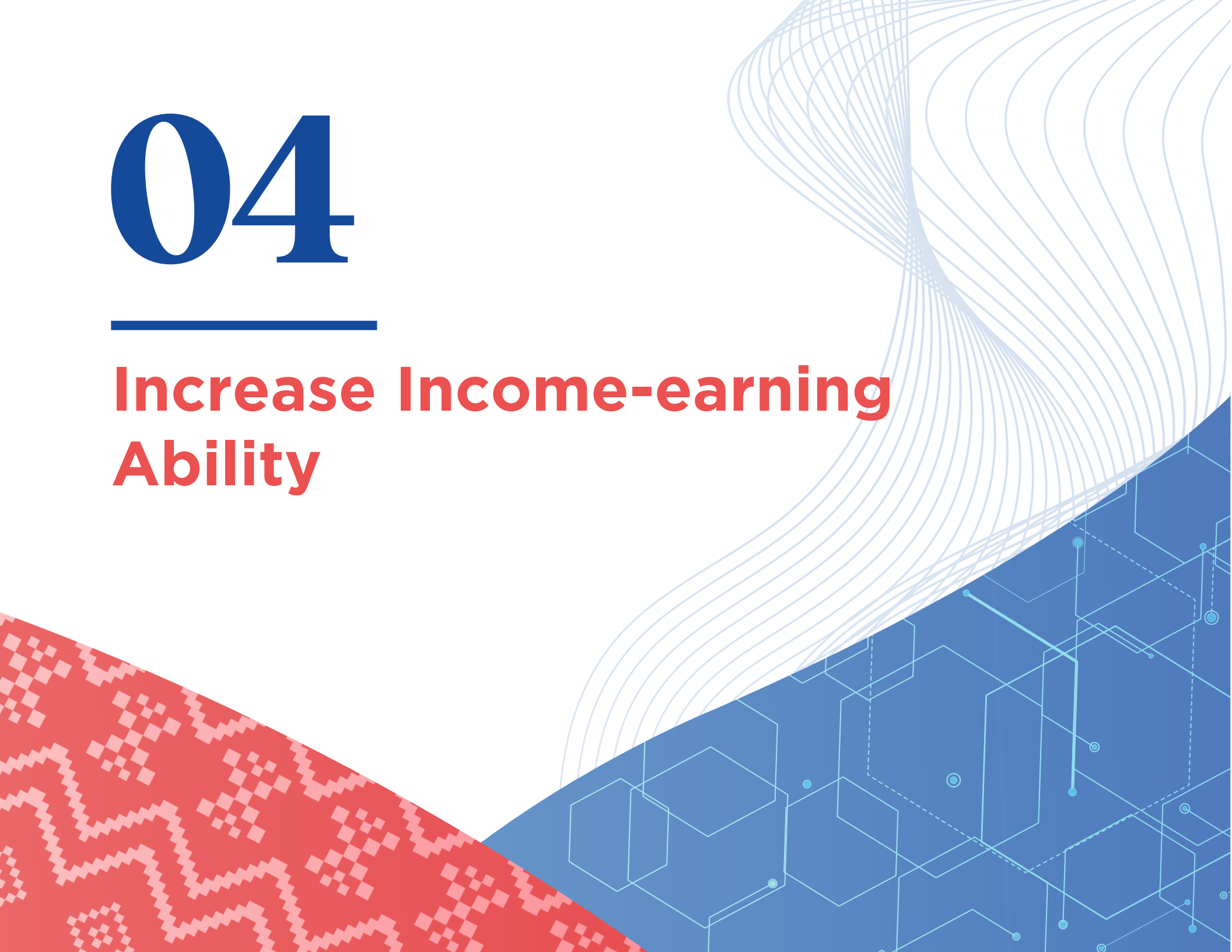
| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^e | Means of Verification | Responsible Agency ^e | Reporting Agency ^d | Assumption and Risks | | | |
|--|---|--------------------------|---|----------------------------|------------------------------------|---|------|------|------|------|------|--|--------------------------|------------------------------------|----------------------------------|--|--|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 83 | | | | | | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | - | | | | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | - | | | | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | - | | | | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 34,652 | | | | | | | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 371 | | | | | | | | | | | | | | |
| | | | Caraga | 2021 | 2,879 | | | | | | | | | | | | | | |
| | | | BARMM | 2021 | - | | | | | | | | | | | | | | |
| | | | Proportion of emergency loan applications by calamity-affected Government Service Insurance System (GSIS) members and pensioners granted (%) | 2022 (as of 30 June) | | Data for January to June 2022 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | GSIS database | GSIS | GSIS | | | |
| | | | | | | 100 (136,773 members; 3,843 pensioners updated) | | | | | | | | | | | | | |
| | | | | | NCR | 2,075 | | | | | | | | | | | | | |
| | | | | | CAR | 27 | | | | | | | | | | | | | |
| | | | | | Region I (Ilocos Region) | 9,236 | | | | | | | | | | | | | |
| | | | | | Region II (Cagayan Valley) | 140 | | | | | | | | | | | | | |
| | | | | | Region III (Central Luzon) | 1,174 | | | | | | | | | | | | | |
| | | | | | Region IV-A (CALABARZON) | 35 | | | | | | | | | | | | | |
| | | | | | MIMAROPA Region | 6,089 | | | | | | | | | | | | | |
| | | | | | Region V (Bicol Region) | 7 | | | | | | | | | | | | | |
| | | | | | Region VI (Western Visayas) | 37,193 | | | | | | | | | | | | | |
| | | | | | Region VII (Central Visayas) | 25,415 | | | | | | | | | | | | | |
| | | | | | Region VIII (Eastern Visayas) | 20,932 | | | | | | | | | | | | | |
| | | | | | Region IX (Zamboanga Peninsula) | 2,275 | | | | | | | | | | | | | |
| | | | | | Region X (Northern Mindanao) | 20,612 | | | | | | | | | | | | | |
| | | | | | Region XI (Davao Region) | 4,331 | | | | | | | | | | | | | |
| | | | | | Region XII (SOCCSKSARGEN) | 31 | | | | | | | | | | | | | |
| | | | | | Caraga | 11,035 | | | | | | | | | | | | | |
| BARMM | 0 | | | | | | | | | | | | | | | | | | |
| Subchapter Outcome 2.4 | | | | | | | | | | | | | | | | | | | |
| A universal, modern, and integrated SP | 2 Reduce vulnerability and mitigate scarring | | Social Protection Index | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | The Social Protection Index has yet to be developed | | | |

Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--|------------------------------------|--------------------------|--|-------------------|-------|---------------------|------|------|------|------|------|--|--|--|----------------------------------|-------------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| system achieved | from the COVID-19 pandemic | | Total government expenditures in SP Programs as a percentage to gross domestic product (GDP) | 2021 | 2.7 | 3.13 | 3.55 | 3.98 | 4.49 | 4.83 | 5.25 | 5.25 | Classification of the Functions of Government (COFOG) Table in the Budget of Expenditure and Source of Funding (BESF) | NEDA Social Development Committee (SDC) | DBM | |
| | | | Share of total government expenditures in SP to the national budget | 2021 | 11.5 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | COFOG Table in the BESF | NEDA SDC | DBM | |
| <p>Notes:</p> <p>^a Actual data as of December 2021, or most recent available data.</p> <p>^b May either be the cumulative or incremental target value at the end of the plan period.</p> <p>^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs.</p> <p>^d Lead/responsible agency for reporting progress on indicator targets.</p> <p>^e Other outcome and output indicators, particularly agriculture-specific indicators (e.g., crop yield, volume of poultry, livestock, and fisheries production) are outlined in PDP Chapter 5: Modernize Agriculture and Agribusiness. These will also contribute to the attainment of Subchapter 3.1 outcomes.</p> <p>^f The annual target on food safety standards is the number of new standards to be developed each year and not cumulative from the baseline. However, the end-of-plan target is the sum of the annual targets from 2023 to 2028.</p> <p>^g This refers to the total number of families with at least one member covered by any (one or more) social insurance programs [i.e., SSS, GSIS, PhilHealth, private insurance, others] divided by the number of families covered and not covered by any social insurance.</p> <p>The annual targets from 2020-2022 has yet to be identified by the responsible agencies.</p> <p>^h Total OFs refer to the sum of documented, undocumented, and permanent; Documented refer to overseas Filipinos with proper documentation as required by the host country; Undocumented –those with no document or with incomplete document, e.g., those with expired or inappropriate visas; Permanent – overseas Filipinos with permanent residence status, including their descendants; also includes those with dual citizenship.</p> <p>ⁱ DOLE Integrated Livelihood Program or Kabuhayan Program.</p> <p>^j Emergency Employment Program (Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers).</p> <p>^k Based on Chapter 1 Targets.</p> <p>^{**} N/A is indicated for the years not covered by the Family Income and Expenditure Survey.</p> | | | | | | | | | | | | | | | | |

04

Increase Income-earning Ability



Chapter 4: Increase Income-earning Ability

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^e | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|--|---|-------------------------------|-------------------|---------------------|-----------|-----------|-----------|-----------|-----------|---------------------------------|---|---|---------------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic and social transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | |
| Develop and protect capabilities of individuals and families | | | | | | | | | | | | | | | | |
| Chapter Outcome 1 | | | | | | | | | | | | | | | | |
| Income-earning ability increased | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | |
| Employability increased | 5 Create Quality Jobs | | Proportion of employed college graduates in elementary occupations decreased | 2020 | 2.7 | 1.50-1.73 | 1.50-1.73 | 1.50-1.73 | 1.50-1.73 | 1.50-1.73 | 1.50-1.73 | 1.50-1.73 | Labor Force Survey (LFS) | Social Development Committee (SDC) | Philippine Statistics Authority (PSA) | |
| | | 8.6.1 Proportion of youth (aged 15-24 years) not in education, employment or training | Percentage of youth not in education, employment, or training decreased (%) | Ave. Jan, Apr, Jul, Oct, 2022 | 12.6 | 12.8- 14.8 | 12.5-14.5 | 12.2-14.2 | 11.9-13.9 | 11.6-13.6 | 11.3-13.3 | 11.3-13.3 | LFS | SDC | PSA | |
| | | | Technical Education and Skills Development Authority (TESDA) certification rate in priority sectors increased (%) | Ave. Jan, Apr, Jul, Oct, 2021 | 92 | 92 | 92.5 | 93 | 93.5 | 94 | 94.5 | 94.5 | TESDA admin data | SDC | TESDA | |
| | | | Employment rate of Technical and Vocational Education and Training (TVET) graduates increased (%) | Ave. Jan, Apr, Jul, Oct, 2022 | 93.4 ^e | 94-96 | 94-96 | 95-96 | 95-96 | 95-96 | 95-96 | 95-96 | LFS | SDC | PSA | |
| | | | Proportion of employment in middle- and high-skilled occupations increased ^d (%) | Ave. Jan, Apr, Jul, Oct, 2022 | 71.4 | 72.3 | 73 | 73.8 | 74.53 | 75.3 | 76.1 | 76.1 | LFS | SDC | PSA | |
| | | | Number of training regulations, curricula and courses with green competencies increased ^b (%) | 2021 | 81 | 89 | 98 | 108 | 119 | 131 | 144 | 144 | TESDA admin data | TESDA | TESDA | |
| | | | Duration of school-to-work transition of college graduates reduced (years) | 2008 | 2 | 0.75-1.5 | 0.75-1.5 | 0.75-1.5 | 0.75-1.5 | 0.75-1.5 | 0.75-1.5 | 0.75-1.5 | LFS, PSA | SDC | PSA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 5 Create Quality Jobs | | Number of Special Program for Employment of Students (SPES) beneficiaries increased | 2021 | 139,244 | 70,809 | 74,349 | 78,066 | 81,970 | 86,068 | 90,372 | 481,634 | Department of Labor and Employment (DOLE) admin data | DOLE | DOLE | |
| | | | Number of Government Internship Program (GIP) beneficiaries increased | 2021 | 63,349 | 12,080 | 12,613 | 13,314 | 14,014 | 14,715 | 14,715 | 81,451 | DOLE admin data | DOLE | DOLE | |
| | | | Number of Jobstart beneficiaries increased | 2021 | 3,908 | 1,300 | 5,200 | 5,200 | 5,200 | 5,200 | 5,200 | 27,300 | DOLE admin data | DOLE | DOLE | |
| | | | Number of graduates in in-demand and hard-to-fill occupations increased | 2020/21 | 126,592 | 127,857 | 129,136 | 130,427 | 131,732 | 133,049 | 134,379 | 786,583 | Commission on Higher Education (CHED) report, Labor Market Information (LMI) and JobsFit report | CHED, DOLE-Bureau of Local Employment (BLE) | CHED, DOLE-BLE | |

Chapter 4: Increase Income-earning Ability

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|---|--|-------------------------------|-----------|---------------------|-----------|-----------|-----------|-----------|-----------|---------------------------------|-----------------------|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Number of graduates from Enterprise-based Training (EBT) programs increased | 2021 | 86,004 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TESDA admin data | TESDA | TESDA | |
| | | | Number of enrollees in apprenticeship program increased | 2021 | 10,721 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TESDA admin data | TESDA | TESDA | |
| | | | Number of establishments with apprenticeship program increased | 2021 | 49 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TESDA admin data | TESDA | TESDA | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Access to employment opportunities expanded | 5 Create Quality Jobs | 5.5.2 Proportion of women in managerial positions | Female labor force participation rate increased ^h (%) | Ave. Jan, Apr, Jul, Oct, 2022 | 51.7 | 51.0-53.0 | 51.5-53.5 | 52.0-54.0 | 52.0-54.0 | 52.0-54.0 | 52.0-54.0 | 52.0-54.0 | LFS | SDC | PSA | |
| | | | Placemate rate of Public Employment Service Offices (PESOs) increased | Sept 2022 | 91 | 91 | 91 | 91.2 | 91.3 | 91.4 | 91.5 | 91.5 | DOLE admin data | DOLE | DOLE | |
| | | | Percentage of educated ⁱ unemployed to total unemployment reduced (%) | Ave. Jan, Apr, Jul, Oct, 2022 | 38 | 35-37 | 35-37 | 35-37 | 30-35 | 30-35 | 30-35 | 30-35 | LFS | SDC | PSA | |
| | | | Share of vulnerable employment to total employment reduced (%) | Ave. Jan, Apr, Jul, Oct, 2022 | 34.1 | 33.4 | 32.8 | 32.3 | 31.8 | 31.2 | 30.7 | 30.7 | LFS, PSA | SDC | PSA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 5 Create Quality Jobs | | Number of Jobseekers registered in PESO increased | 2021 | 2,369,158 | 1,843,327 | 1,990,800 | 2,150,100 | 2,322,100 | 2,507,800 | 2,708,500 | 13,522,627 | DOLE admin data | DOLE | DOLE | |
| | | | Number of Jobseekers registered in PhilJobnet increased | 2021 | 1,418 | 7,031 | 8,085 | 9,298 | 10,692 | 12,296 | 14,141 | 61,543 | DOLE admin data | DOLE | DOLE | |
| | | | Individuals reached through the LMI increased | 2021 | 4,040,947 | 4,387,970 | 4,500,000 | 4,600,000 | 4,786,351 | 4,972,702 | 5,159,053 | 28,406,076 | DOLE admin data | DOLE | DOLE | |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Shared labor market governance achieved | 5 Create Quality Jobs | | Percentage of total number of establishments provided with technical assistance which installed or enhanced productivity performance-based incentive schemes (%) | 2021 | 12 | 10-12 | 10-12 | 12-15 | 12-15 | 15-17 | 15-17 | 15-17 | DOLE admin data | DOLE | DOLE | |
| | | | Percentage of trained Micro, Small and Medium Enterprises (MSMEs) that implemented productivity improvement program (%) | 2022 | 69 | 69-70 | 69-70 | 70-75 | 70-75 | 70-75 | 70-75 | 70-75 | DOLE admin data | DOLE | DOLE | |
| Notes: ^a Actual data as of December 2021, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. ^d Lead/responsible agency for reporting progress on indicator targets. ^e Baseline figure is computed using the identified post-secondary graduates from the LFS. ^f Indicator refers to total employment excluding elementary and armed forces occupations based on the definition of International Labour Organization (ILO). ^g Indicator refers to number of training regulations and competency standards with green competencies, including newly developed and reviewed. ^h Annual targets were computed based on earlier estimates for labor force and work age population and expected reforms during the Plan period. ⁱ Includes those with college education (undergraduates and graduates). | | | | | | | | | | | | | | | | |

05

Modernize Agriculture and Agribusiness



Chapter 5: Modernize Agriculture and Agribusiness

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | | | |
|--|--|-----------------------|--|-------------------|-------------------|---------------------|---------|-----------|---------|-----------|---------|---------------------------------|--------------------------------------|---|-------------------------------|--|--|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | | | | |
| Transform production sectors to generate more quality jobs and competitive products production sectors to generate more quality jobs and competitive products. | | | | | | | | | | | | | | | | | | | |
| Chapter Outcome | | | | | | | | | | | | | | | | | | | |
| Agriculture and agribusiness modernized | 1 Protect purchasing power and mitigate socioeconomic scarring 4 Create more jobs | | Growth in average family income of skilled agricultural workers or farm laborers and fisherfolk (%) ^b | 2015-2018 | 27.1 ^f | TBD | TBD | 20.0-30.0 | TBD | 20.0-30.0 | TBD | 20.0-30.0 | Family Income and Expenditure Survey | Department of Agriculture (DA), Department Agrarian Reform (DAR), Local Government Units (LGUs) | PSA | No major calamities, pests and diseases, or economic shocks encountered. | | | |
| | | | Growth in Agriculture, Forestry and Fisheries (AFF) Gross Value Added (GVA) increased [% in constant prices] | 2022 | 0.5 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | PSA Macroeconomic Accounts | DA, LGUs | PSA | No major calamities, pests and diseases, or economic shocks encountered. | | | |
| | | | Crops | 2022 | (1.1) | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | 1.8-3.3 | | | | | | | |
| | | | Livestock | 2022 | 2.3 | 1.8-3.8 | 1.8-3.8 | 1.8-3.8 | 1.8-3.8 | 1.8-3.8 | 1.8-3.8 | 1.8-3.8 | | | | | | | |
| | | | Poultry | 2022 | 6.7 | 2.0-3.9 | 2.0-3.9 | 2.0-3.9 | 2.0-3.9 | 2.0-3.9 | 2.0-3.9 | 2.0-3.9 | | | | | | | |
| | | | Fisheries | 2022 | (3.5) | 1.6-2.4 | 1.6-2.4 | 1.6-2.4 | 1.6-2.4 | 1.6-2.4 | 1.6-2.4 | 1.6-2.4 | | | | | | | |
| | | | Forestry | 2022 | (1.4) | 2.0-3.0 | 2.0-3.0 | 2.0-3.0 | 2.0-3.0 | 2.0-3.0 | 2.0-3.0 | 2.0-3.0 | | Department of Environment and Natural Resources (DENR), LGUs | | | | | |
| | | | Ratio of High Value Crops (HVC) GVA to total AFF GVA increased [%] | 2021 | 21.0 | 21.3 | 21.7 | 22.0 | 22.4 | 22.8 | 23.1 | 23.1 | PSA Openstat | DA | PSA | No major calamities, pests and diseases, or economic shocks encountered. | | | |
| | | | Level of mechanization improved (hp/ha) ^b | | | | | | | | | | | | | | | | |
| | | | Rice | 2022 | 2.68 ^b | TBD | TBD | TBD | TBD | TBD | TBD | 2.89 ^b | 2.89 | DA-Philippine Center for Postharvest Development and Mechanization (PhilMech) Study | DA | DA | Ownership and adoption of primary producer on modern mechanization technologies. | | |
| | | | Corn ^d | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | |
| | | | Other High Value Crops ^d | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | |
| | | | Postharvest losses reduced [%] | | | | | | | | | | | | | | | | |
| | | | Rice | 2017 | 14.51 | TBD | TBD | TBD | TBD | TBD | TBD | 13.01 | 13.01 | DA-PhilMech Study | DA | DA | | | |
| | | | Yellow corn | 2020 | 6.43 | TBD | TBD | TBD | TBD | TBD | TBD | 5.98 | 5.98 | | | | | | |
| | | | Onion | 2022 | 31.61 | TBD | TBD | TBD | TBD | TBD | TBD | 27.61-29.61 | 27.61-29.61 | | | | | | |
| | | | White corn ^d | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | | |
| | | | Mango ^d | 2022 | 26.47 | TBD | TBD | TBD | TBD | TBD | TBD | 22.47-24.47 | 22.47-24.47 | | | | | | |
| | | | Banana (Cavendish/Latundan/Lacatan varieties) ^d | 2022 | 14.33 | TBD | TBD | TBD | TBD | TBD | TBD | 10.33-12.33 | 10.33-12.33 | | | | | | |

Chapter 5: Modernize Agriculture and Agribusiness

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^b | Reporting Agency ^c | Assumption and Risks |
|---|---|-----------------------|--|-------------------|----------|---------------------|----------|----------|----------|----------|-------------|---------------------------------------|--|---------------------------------|-------------------------------|--|
| | | | | Year ^d | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Calamans ^e | 2022 | 17.07 | TBD | TBD | TBD | TBD | TBD | 13.57-15.57 | 13.57-15.58 | DA-National Fisheries Research and Development Institute (NFRDI) Study | DA | DA | |
| | | | Fisheries ^e | 2021 | 16.00 | TBD | TBD | 10.00 | TBD | TBD | 5.00 | 5.00 | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | |
| Efficiency of agriculture, forestry and fisheries (AFF) production enhanced | 1 Protect purchasing power and mitigate socioeconomic scarring | | Growth in AFF labor productivity increased (%) | 2021 | -8.7 | 2.3-5.5 | 2.3-5.5 | 2.3-5.5 | 2.3-5.5 | 2.3-5.5 | 2.3-5.5 | 2.3-5.5 | PSA Labor Statistics | DA, DAR, LGUs | PSA | No major calamities, pests and diseases, or economic shocks encountered |
| | 4 Create more jobs | | Yield of major commodities increased (MT/ha, cumulative) | | | | | | | | | | PSA Openstat | DA | PSA | Increased adoption of primary producers on modern and sustainable technologies and innovations |
| | | | Palay | 2022 | 4.11 | 4.34 | 4.50 | 4.62 | 4.76 | 4.90 | 5.03 | 5.03 | PSA Openstat | DA | PSA | No major calamities, pests and diseases, or economic shocks encountered |
| | | | White Corn | 2022 | 1.99 | 2.11 | 2.16 | 2.22 | 2.26 | 2.31 | 2.35 | 2.35 | | | | |
| | | | Yellow Corn | 2022 | 4.24 | 4.93 | 5.08 | 5.17 | 5.28 | 5.38 | 5.49 | 5.49 | | | | |
| | | | Banana | 2021 | 27.87 | 28.12 | 28.26 | 28.41 | 28.56 | 28.71 | 28.86 | 28.86 | | | | |
| | | | Coconut | 2021 | 3.90 | 3.80 | 3.90 | 4.20 | 4.30 | 4.70 | 4.90 | 4.90 | | | | |
| | | | Pineapple | 2021 | 42.61 | 43.46 | 44.33 | 45.22 | 46.12 | 47.04 | 47.99 | 47.99 | | | | |
| | | | Mango | 2021 | 3.99 | 4.4 | 4.62 | 4.85 | 5.09 | 5.35 | 5.61 | 5.61 | | | | |
| | | | Sugarcane | 2022 | 53.81 | 54.50 | 56.00 | 58.00 | 58.00 | 60.00 | 61.00 | 61.00 | | | | |
| | | | Cassava | 2021 | 11.84 | 12.23 | 12.38 | 12.52 | 12.61 | 12.7 | 12.79 | 12.79 | | | | |
| | | | Coffee | 2021 | 0.3 | 0.63 | 0.82 | 0.86 | 0.91 | 0.95 | 1.00 | 1.00 | | | | |
| | | | Cacao | 2021 | 0.32 | 0.35 | 0.39 | 0.43 | 0.47 | 0.52 | 0.57 | 0.57 | | | | |
| | | | Rubber | 2021 | 1.8 | 1.84 | 1.87 | 1.91 | 1.95 | 1.99 | 2.03 | 2.03 | | | | |
| | | | Abaca | 2021 | 0.47 | 0.48 | 0.49 | 0.49 | 0.50 | 0.51 | 0.51 | 0.51 | | | | |
| | | | Volume of production increased ('000 MT, cumulative) | | | | | | | | | | PSA Openstat | DA | PSA | No major calamities, pests and diseases, or economic shocks encountered |
| | | | Hog | 2022 | 1,737 | 1,768.27 | 1,800.09 | 1,832.50 | 1,865.48 | 1,899.06 | 1,933.24 | 1,933.24 | PSA Openstat | DA | PSA | |
| | | | Goat | 2022 | 70 | 71.26 | 72.54 | 73.85 | 75.18 | 76.53 | 77.91 | 77.91 | | | | |
| | | | Dairy | 2022 | 30.28 | 30.83 | 31.38 | 31.94 | 32.52 | 33.11 | 33.7 | 33.7 | | | | |
| | | | Chicken | 2022 | 1,867 | 1,904.34 | 1,942.43 | 1,981.28 | 2,020.90 | 2,061.32 | 2,102.55 | 2,102.55 | | | | |
| | | | Chicken Egg | 2022 | 708.5 | 722.67 | 737.12 | 751.87 | 766.90 | 782.24 | 797.89 | 797.89 | | | | |
| | | | Lowland Vegetables | 2021 | 860.86 | 1,332.87 | 1,539 | 1,778 | 2,054 | 2,372 | 2,740 | 2,740 | | | | |
| | | | Highland Vegetables | 2021 | 360.86 | 478.99 | 537.65 | 576.11 | 617.31 | 654.66 | 694.27 | 694.27 | | | | |
| | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | |
| Efficiency of agriculture, forestry and fisheries (AFF) production enhanced (cont.) | 1 Protect purchasing power and mitigate socioeconomic scarring | | Tilapia | 2022 | 303.95 | 313.07 | 322.46 | 332.14 | 342.1 | 352.36 | 362.94 | 362.94 | PSA Openstat | DA | PSA | |
| | Bangus | | 2022 | 390.1 | 413.5 | 438.31 | 464.61 | 492.49 | 522.04 | 553.36 | 553.36 | | | | | |
| | Seaweeds | | 2022 | 1,544.96 | 1,575.86 | 1,607.38 | 1,639.52 | 1,672.31 | 1,705.76 | 1,739.88 | 1,739.88 | | | | | |
| | Shrimp | | 2022 | 56.22 | 57.34 | 58.49 | 59.66 | 60.85 | 62.07 | 63.31 | 63.31 | | | | | |
| | Tiger Prawns | | 2022 | 33.96 | 34.96 | 35.96 | 36.96 | 38.96 | 40.96 | 42.96 | 42.96 | DENR's Philippine Forestry Statistics | DENR-FMB | DENR-FMB | | |
| | Logs ('000 m3) | | 2021 | 827.02 | 843.56 | 860.43 | 877.64 | 895.19 | 913.1 | 931.36 | 5,321.29 | | | | | |
| | Almaciga resin ('000 kg) | | 2021 | 413.89 | 422.17 | 430.61 | 439.22 | 448.01 | 456.97 | 466.11 | 2,663.09 | | | | | |
| | Bamboo Poles ('000 pcs) | | 2021 | 3,404.49 | 959.28 | 978.47 | 998.04 | 1,018.00 | 1,038.36 | 1,059.12 | 6,051.26 | | | | | |

Chapter 5: Modernize Agriculture and Agribusiness

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--------------------|--|-----------------------|--|-------------------|-----------|---------------------|---------|---------|---------|---------|------------------|---------------------------------|---|--|-------------------------------|---|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Share of AFF research and development (R&D) government budget to total AFF GVA increased (% cumulative) | 2022 | 0.587 | 0.6 | 0.7 | 0.8 | 0.9 | 1.0 | 1.1 | 1.1 | Department of Budget and Management (DBM) General Appropriations Act Report | DOST- Department of Science and Technology - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD) | DOST-PCAARRD and DA | |
| | | | Share of actual agrarian reform beneficiaries (ARB) with emancipation patent (EP) or certificate of land ownership award (CLOA) to total potential ARBs increased (% cumulative) | 2022 | 93.73 | 94.52 | 95.65 | 96.84 | 97.83 | 98.90 | 100.00 | 100.00 | Department of Agrarian Reform (DAR) Administrative Data | DAR | DAR | |
| | | | Share of individual ARBs with registered e-titles to total ARB population of collective CLOAs for subdivision increased (% cumulative) | 2022 | 1.55 | 11.80 | 49.90 | 83.60 | 94.08 | 100.00 | N/A ^m | 100.00 | DAR Administrative Data | DAR | DAR | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 1 Protect purchasing power and mitigate socioeconomic scarring 4 Create more jobs | | Area covered by registered EPs/CLOAs increased (has., annual) | 2022 | 4,968,093 | 27,940 | 40,032 | 41,948 | 35,310 | 38,972 | 39,456 | 5,191,752 | DAR Administrative Data | DAR | DAR | Landholdings may be added to the scope balance after the conduct of the CF review and validation of EO 75 land inventory; projection based on absorptive capacity |
| | | | Number of ARBs benefitted increased (annual) | 2022 | 2,924,574 | 24,550 | 35,255 | 36,927 | 30,921 | 33,631 | 34,189 | 3,120,047 | DAR Administrative Data | DAR | DAR | ARB projection based on average award area of 1.2 has per ARB |
| | | | Area of collective CLOAs issued with individual e-titles (annual) | 2022 | 24,986 | 140,000 | 520,000 | 460,000 | 143,140 | 80,757 | N/A ^m | 1,368,883 | DAR Administrative Data | DAR | DAR | Existing terms of implementation of SPLIT Project shall be extended/restructured |
| | | | Number of ARBs benefitted (count, annual) | 2022 | 17,605 | 116,667 | 433,334 | 383,334 | 119,284 | 67,298 | N/A ^m | 1,137,522 | DAR Administrative Data | DAR | DAR | ARB projection based on average award area of 1 ha. per ARB |
| | | 5.a.1p.1 | Number agricultural and residential land free patents issued to women and men increased | 2021 | 43,095 | 25,900 | 80,000 | 100,000 | 150,000 | 200,000 | 250,000 | 812,000 | LMB, DENR Administrative Data | LMB, DENR | LMB, DENR | |
| | | 5.a.1p1.1 | Number agricultural and residential land free patents issued to women ⁿ | 2021 | 22,180 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | |
| | | 5.a.1p1.2 | Number agricultural and residential land free patents issued to men ⁿ | 2021 | 20,915 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | |
| | | 5.a.1p.2 | Number of holders of emancipation patents and certificates of land ownership increased | | | | | | | | | | | DAR | DAR | |

Chapter 5: Modernize Agriculture and Agribusiness

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|--|--|-----------------------|--|--------------------------|------------------|---------------------|------|------|------|------|------|---------------------------------|--|--|-------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | 5.a.1p2.1 | Number of holders of emancipation patents (total) ^b | 2021 | 516,843 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DAR Administrative Data | | | |
| | | | Number of female holders of emancipation patents ^a | 2021 | 420,826 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | |
| | | | Number of male holders of emancipation patents ^a | 2021 | 96,017 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | |
| | | | Mandated credit allocation (25% of total loanable amount) for agriculture, fisheries, and rural development (AFRD) financing complied (%) | 2022 (June) ^b | 41.3 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | Bangko Sentral ng Pilipinas (BSP) Report | DA, Landbank of the Philippines (LandBank), Development Bank of the Philippines (DBP), Banks | DA | |
| | | | Share of small farmers and fishers borrowing from formal credit sources to total number of small farmers and fishers availing credit increased [% cumulative] ^b | 2021 | 63.0 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | ACPC Small Farmers and Fisherfolk Indebtedness Survey (SFFIS) | DA, LandBank, DBP, Banks | DA | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Access to markets and AFF-based enterprises expanded | 1 Protect purchasing power and mitigate socioeconomic scarring | | Growth in the total value of approved investments in agribusiness increased [% in real terms] | 2021 | [24.0] | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | PSA Openstat | Investment Promotion Agencies | PSA | Conducive investment environment is attained |
| | 4 Create more jobs | | Growth in the value of A&F exports increased [% FOB value] | 2022 | 12.6 | 6.4 | 6.4 | 6.4 | 6.4 | 6.4 | 6.4 | 6.4 | PSA Trade Statistics | DA, DTI | PSA | The productivity and competitiveness of the AFF sector is enhanced to attract investments No major calamities, pests and diseases, or economic shocks affecting trade of AFF products encountered |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 1 Protect purchasing power and mitigate socioeconomic scarring | | Percentage of total certified ATI learning sites for agriculture (LSAs) turned into agripreneurs | 2022 | 8.0 | TBD | TBD | 15.0 | TBD | TBD | 20.0 | 20.0 | DA-Agricultural Training Institute (ATI) RBME, annual report, evaluation studies | DA | DA | Necessary market linkage provided. Adequate support services provided to the certified LSAs |
| | 4 Create more jobs | | Percent increase in the number of beneficiaries linked to markets through KADIWA Retail selling activities and market linkage (from the baseline) | 2022 | 283 ^a | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | DA-Agribusiness and Marketing Assistance Service (AMAS) Report | DA | DA | No major calamities, pests and diseases, or economic shocks affecting trade of AFF products encountered. |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Resilience of AFF value chains improved | 1 Protect purchasing power and mitigate socioeconomic scarring 4 Create more jobs | | Proportion of primary producers covered by agricultural insurance to total number of primary producers registered in the RSBSA increased (%) | 2021 | 33.4 | 37.6 | 38.9 | 45.7 | 48.1 | 50.8 | 53.3 | 53.3 | Philippine Crop Insurance Corporation (PCIC) Annual Report | PCIC | PCIC | No major calamities or pests and diseases encountered |

Chapter 5: Modernize Agriculture and Agribusiness

| | |
|--------------|---|
| Notes: | |
| ^a | Actual data as of December 2021, or most recent available data. |
| ^b | May either be the cumulative or incremental target value at the end of the plan period. |
| ^c | NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. |
| ^d | Lead/responsible agency for reporting progress on indicator targets. |
| ^e | Income of families whose household head is engaged as skilled agricultural workers or farm Laborers and fishermen, as defined in the Philippine Standard Industrial Classification. |
| ^f | Baseline and targets will be updated upon the release of the official 2021 data from the Family Income and Expenditure Survey in the 1st quarter of 2023. |
| ^g | Data will be sourced from studies to be conducted by PhilMech. Accomplishments will be provided by 2028 or by end-of-Plan. |
| ^h | The values provided in the narrative of the PDP Chapter 5 are based on the study of UPLB and DA-BAR, while the revised values are based on the PhilMech Study. |
| ⁱ | Study to be conducted in 2023-2024. Data will be available in 2025. |
| ^j | The study on white corn, mango, and calamansi post-harvest losses is for finalization in 2024-2025. Study on banana is scheduled this 2023. Targets for these commodities may be included in the Plan's midterm updating. There are no annual targets as the studies on the level of mechanization and postharvest losses cannot be done yearly. Targets can only be set at the end of plan implementation. |
| ^k | An update shall be reported by 2026 from 5-year data analysis (2022-2025). Reduction of postharvest losses as projected from government-led interventions (cold-chain investments and adoption of modern technologies). Implementation timelines could be prolonged by procurement and construction activities. |
| ^l | Accomplishment on these subchapter outcome indicators will also contribute to the attainment of PDP Chapter 3.1 Outcome 1.1 (Sufficient and stable supply of food commodities attained) and outcome 1.2 (Access of consumers to affordable, safe, and nutritious food expanded). |
| ^m | Outcome targets will already be completed by 2027. |
| ⁿ | Included the indicators classified as SDG Tier 1 indicators. DENR and DAR will still generate sex-disaggregated data to devise targets. |
| ^o | Baseline data provided is as of June 2022. This will be updated upon release of full-year 2022 data. |
| ^p | Actual number of beneficiaries in 2022. |

06

Revitalize Industry



Chapter 6: Revitalize Industry

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | |
|---|------------------------------|-----------------------|---|-------------------|-------|--|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|--------------------------------|--------------------------------------|---|----------------------|----------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | | |
| Transform production sectors to generate more quality jobs and competitive products | | | | | | | | | | | | | | | | | |
| Chapter Outcome 1 | | | | | | | | | | | | | | | | | |
| Industry revitalized: science, technology and innovation-driven industrialization | | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | | |
| Domestic market production and supplier base expanded | 4 Create more jobs | | Gross value-added (GVA) growth of modern basic needs (MBN) sectors increased (%) ^b | 2022 | 5.9 | 7.0-8.0 | 8.0-9.0 | 9.0-10.0 | 10.0-11.0 | 11.0-12.0 | 11.0-12.0 | 11.0-12.0 | National Income Accounts (NIA) | Economic Development Committee (EDC) | Department of Trade and Industry (DTI), Philippine Statistics Authority (PSA) | | |
| | | | Regional growth of industry GVA increased (%) ^f | | | | | | | | | | | Gross Regional Domestic Product | EDC | | DTI, PSA |
| | | | National Capital Region (NCR) | 2021 | 2.6 | Refer to the Regional Development Plans (RDPs) | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | | | | | |
| | | | Cordillera Administrative Region (CAR) | 2021 | 16.3 | | | | | | | | | | | | |
| | | | Region I (Ilocos Region) | 2021 | 9.9 | | | | | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 9.5 | | | | | | | | | | | | |
| | | | Region III (Central Luzon) | 2021 | 13.8 | | | | | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 11.2 | | | | | | | | | | | | |
| | | | MIMAROPA Region | 2021 | 2.2 | | | | | | | | | | | | |
| | | | Region V (Bicol Region) | 2021 | 8.8 | | | | | | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 7.3 | | | | | | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 3.8 | | | | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 8.0 | | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 7.4 | | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 8.7 | | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 9.9 | | | | | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 7.4 | | | | | | | | | | | | |
| | | | Caraga | 2021 | 10.7 | | | | | | | | | | | | |
| | | | BARMM | 2021 | 7.9 | | | | | | | | | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | | |
| | | | GVA growth of construction increased (%) | 2022 | 12.7 | 16.0-17.0 | 16.0-17.0 | 16.0-17.0 | 16.0-17.0 | 17.0-18.0 | 17.0-18.0 | 17.0-18.0 | NIA | EDC | DTI, PSA | | |

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|------------------------------------|---|---|--|-------------------|------------|---------------------|-----------|-----------|-----------|-----------|-------------|---------------------------------|--|---------------------------------|--|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Moving up the value chain achieved | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.2.1 | | | | | | | | | | | | | | | | |
| Competitiveness improved | 1 Protect purchasing power and mitigate socioeconomic scarring | | Ranking in Institute for Management Development (IMD) World Competitiveness survey improved (Business efficiency pillar) | 2022 | 39th of 63 | 37 | 36 | 34 | 33 | 31 | 30 | 30 | IMD | EDC | DTI | |
| | 5 Create quality jobs | | Firms offering formal training relative to the total number of firms increased (%) ^a | 2022 | 59.8 | 62 | 64 | 67 | 70 | 72 | 75 | 75 | Global Innovation Index (GII) | EDC | DTI, Department of Science and Technology (DOST), Technical Education and Skills Development Authority (TESDA) | |
| | | | Share of medium enterprises to total number of MSMEs increased (%) | 2021 | 0.41 | 0.42 | 0.44 | 0.45 | 0.47 | 0.48 | 0.50 | 0.50 | Updated List of Establishments | EDC | DTI, PSA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Revenue generated by micro, small, and medium-sized enterprises (MSMEs) increased (2018=100; PHP million) | 2019 | 15,474 | 3,134 | 3,384 | 3,655 | 3,948 | 4,263 | 4,605 | 4,605 | Annual Survey of Philippine Business and Industry | EDC | DTI, PSA | |
| Subchapter Outcome 1.2.2 | | | | | | | | | | | | | | | | |
| Dynamic industry ecosystem created | 4 Create more jobs | | Number of scientists, engineers, and technicians employed in businesses increased (head count) ^b | 2018 | 24,887 | 30,728 | 32,051 | 33,432 | 34,872 | 36,374 | 37,940 | 37,940 | Research and development (R&D) Statistics | EDC | DOST, PSA | |
| | 5 Create quality jobs | | Labor productivity in industry increased (2018=100; PHP million/employed) | 2022 | 0.695 | 0.72-0.73 | 0.73-0.75 | 0.75-0.77 | 0.76-0.79 | 0.78-0.81 | 0.80-0.83 | 0.80-0.83 | National Income Accounts (NIA), Labor Force Survey (LFS) | EDC | DTI, PSA | |
| | | | Labor productivity in manufacturing increased (2018=100; PHP million/employed) ^f | 2022 | 0.994 | 1.048 | 1.072 | 1.096 | 1.120 | 1.144 | 1.169 | 1.169 | NIA, LFS | EDC | DTI, PSA | |
| | | 9.2.2 Manufacturing employment as a proportion of total employment | Employment generated in industry increased (in thousands) | 2022 | 555 | 500-600 | 530-630 | 560-660 | 590-690 | 620-720 | 650-750 | 3,450-4,050 | LFS | EDC | DTI, PSA | |
| | Employment generated in manufacturing increased | | 2022 | 262 | 300-360 | 318-378 | 336-396 | 354-414 | 372-432 | 390-450 | 2,070-2,430 | LFS | EDC | DTI, PSA | | |
| | Employment generated in construction increased | | 2022 | 253 | 185-198 | 194-208 | 204-218 | 213-228 | 222-238 | 231-248 | 1,249-1,338 | LFS | EDC | DTI, PSA | | |

Chapter 6: Revitalize Industry

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--------------------|------------------------------|--|--|-------------------------------|-------------------------------|---------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|--|---------------------------------|---|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | GVA growth rate of high knowledge-and-technology intensive industries (KTI) increased (%) ^a | 2022 | 2.50 | 2.9-3.2 | 3.4-3.8 | 4.1-4.6 | 5.0-5.5 | 6.0-6.7 | 7.2-8.0 | 7.2-8.0 | NIA | EDC | DTI, PSA | |
| | | | GVA growth rate of medium KTI increased (%) ^a | 2022 | 10.30 | 10.6-11.8 | 10.8-12.0 | 11.0-12.2 | 11.2-12.5 | 11.5-12.7 | 11.7-13.0 | 11.7-13.0 | NIA | EDC | DTI, PSA | |
| | | | Digital transformation in companies improved (Score 0-10) ^a | 2022 | 5.73 | 5.82 | 5.91 | 6.01 | 6.10 | 6.20 | 6.30 | 6.30 | IMD World Competitiveness Survey | EDC | DTI, Department of Information and Communications Technology (DICT), DOST | |
| | | | GVA growth rate of industry sector sustained (%) ^a | 2022 | 6.70 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | NIA | EDC | DTI, PSA | |
| | | 9.2.1.1 Manufacturing value added as a proportion of GDP | GVA growth rate of manufacturing sector increased (%) ^a | 2022 | 5.00 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | 8.0-9.5 | NIA | EDC | DTI, PSA | |
| | | | Percent of firms with product innovation increased ^b | 2015 | 30.70 | N/A | N/A | 35.0 | N/A | N/A | 50.00 | 50.00 | Survey of Innovation Activities (SIA) | EDC | DTI, DOST, PIDS | |
| | | | Percent of firms that are innovation active increased ^b | 2015 | 42.90 | N/A | N/A | 48.0 | N/A | N/A | 51.00 | 51.00 | SIA | EDC | DTI, Philippine Institute for Development Studies (PIDS), DOST | |
| | | | Share of high-tech exports to total exports increased (%) | 2020 | 63.00 | 65.56 | 68.22 | 70.99 | 73.88 | 76.88 | 80.00 | 80.00 | World Trade Organization | EDC | DTI | |
| | | | Firms adoption of e-commerce via the internet increased (%) ^b | 2019 | None core: 22.0 Core: 23.0 | N/A | 24.0 | N/A | 26.0 | N/A | 28.00 | 28.00 | Survey on Information and Communication Technology | EDC | DTI, DICT, DOST, PSA | |
| | | | Regional inclusive innovation centers (RIIC) established | 2022 | 11 | N/A | N/A | N/A | N/A | N/A | ≥1/Region | ≥17 | DTI | EDC | DTI | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Employment generated in food manufacturing increased (in thousands) | TBD (for special runs of PSA) | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | LFS | EDC | DTI, PSA | |
| | | | Employment generated in garments increased (in thousands) | TBD (for special runs of PSA) | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | LFS | EDC | DTI, PSA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Average wage of manufacturing increased (in PHP) | 2022 | 484.84 | - | - | - | - | - | Increasing | Increasing | LFS | EDC | DTI, PSA | |
| | | | Average wage of construction increased (in PHP) | 2022 | 489.53 | - | - | - | - | - | - | Increasing | Increasing | LFS | EDC | |

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ⁱ | Means of Verification | Responsible Agency ^j | Reporting Agency ^k | Assumption and Risks |
|--|------------------------------|-----------------------|--|-------------------|-------|---------------------|-------|-------|-------|-------|------------|---------------------------------|--|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Inter-sectoral linkages enhanced | 4 Create more jobs | | Share of agriculture in manufacturing exports increased (%) ^b | 2018 | 8.57 | - | - | - | - | - | Increasing | Increasing | Trade in Value Added (TIVA) [OECD] | EDC | DTI | |
| | 5 Create quality jobs | | Share of services in manufacturing exports increased (%) ^b | 2018 | 19.1 | - | - | - | - | - | Increasing | Increasing | TIVA [Organisation for Economic Co-operation and Development [OECD]] | EDC | DTI, PSA | |
| | | | Number of knowledge, innovation, science and technology (KIST) parks established | 2022 | 5 | ≥1 | ≥1 | ≥1 | ≥1 | ≥1 | ≥1 | ≥1 | Philippine Economic Zone Authority (PEZA) Annual Report | EDC | PEZA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Number of six-digit exported products increased ^d | 2021 | 2,990 | 3,073 | 3,239 | 3,415 | 3,600 | 3,795 | 4,000 | 4,000 | PSA, Foreign Trade Statistics | EDC | DTI, PSA | |
| Notes: ^a Actual data as of December 2021, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. ^d Lead/responsible agency for reporting progress on indicator targets. ^e This includes manufacture of food products, manufacture of beverages, manufacture of textiles, manufacture of wearing apparel, manufacture of leather and related products, including footwear, manufacture of wood, bamboo, cane, rattan articles and related products, manufacture of chemical and chemical products, manufacture of furniture. ^f Regional breakdown shall apply to core indicators, as applicable. ^g Obtained from the GGI. The term includes scientists and engineers. ^h Obtained from DOST Compendium of R&D Statistics. Per PSA, the term "Scientist" is generally synonymous with the definition of the term "Researcher" as defined in the Frascati Manual. ⁱ Targets obtained by straight line forecast using 2010-2019 data. ^j Employment generated refers to the additional employment from the preceding year. Data obtained from the Labor Force Survey. The DTI targets an employment generation between 3.45-4.05 million for the industry sector by the end of plan period. Similarly, the employment generation for manufacturing by the end-of-plan period is between 2.07 and 2.43 million. ^k Includes the GVA for manufacture of basic pharmaceutical products and pharmaceutical preparations, manufacture of computer, electronic and optical products, and manufacture of transport equipment. ^l Includes the GVA for manufacture of chemical and chemical products, manufacture of electrical equipment, manufacture of machinery and equipment except electrical. ^m Based on the IMD World Competitiveness Executive Opinion Survey; Targets are based on the scores of the best performer in the ASEAN. ⁿ Industry and manufacturing growth rates based on DBCC projections. ^o Based on the PIDS Survey of Innovation Activities, 2015. ^p Based on the Survey of Information and Communication Technology, 2017 ^q On December 18, 2022, PSA committed to release the data to be used for targeting. Once the data has been released by the PSA, the annual targets will be identified. ^r Share of the value-added originating from source industry (i.e. agriculture sector) in the Philippines to the estimated gross exports of goods and services by exporting industry (manufacturing sector) in the Philippines. Data obtained from OECD, trade in value added database. ^s Share of the value-added originating from source industry (i.e. services sector) in the Philippines to the estimated gross exports of goods and services by exporting industry (manufacturing sector) in the Philippines. Data obtained from OECD, trade in value added database. ^t Sourced from the ITC Trademap | | | | | | | | | | | | | | | | |

07

Reinvigorate Services



| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|-----------------------|--|-------------------|--------|--|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------------|---|--|---------------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive and resilient society | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | |
| Transform production sectors to generate more quality jobs and competitive products | | | | | | | | | | | | | | | | |
| Chapter Outcome | | | | | | | | | | | | | | | | |
| Services reinvigorated | 4 Create More Jobs | | Gross value-added growth rate in services sector improved (%) ^a | 2022 | 9.2 | 6.4-7.9 ^f | 6.4-7.9 ^f | 6.4-7.9 ^f | 6.4-7.9 ^f | 6.4-7.9 ^f | 6.4-7.9 ^f | 6.4-7.9 ^f | National Income Accounts (NIA) | Department of Trade and Industry (DTI) | Philippine Statistics Authority (PSA) | |
| | | | National Capital Region (NCR) | 2021 | 4.8 | Refer to the Regional Development Plans (RDPs) | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Regional Accounts of the Philippines | Regional Development Councils, DTI Regional Offices | PSA | | |
| | | | Cordillera Administrative Region (CAR) | 2021 | 5.9 | | | | | | | | | | | |
| | | | Region I (Ilocos Region) | 2021 | 5.2 | | | | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 5.1 | | | | | | | | | | | |
| | | | Region III (Central Luzon) | 2021 | 5.8 | | | | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 5.9 | | | | | | | | | | | |
| | | | MIMAROPA Region | 2021 | 3.5 | | | | | | | | | | | |
| | | | Region V (Bicol Region) | 2021 | 3.9 | | | | | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 6.0 | | | | | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 5.9 | | | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 6.2 | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 6.0 | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 6.2 | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 5.6 | | | | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 6.7 | | | | | | | | | | | |
| | | | Caraga | 2021 | 8.1 | | | | | | | | | | | |
| | 5 Create Quality Jobs | | Labor productivity in services improved (%) ^a | 2022 | (0.1) | 5.0-8.5 | 5.0-8.5 | 5.0-8.5 | 5.0-8.5 | 5.0-8.5 | 5.0-8.5 | 5.0-8.5 | NIA, Labor Force Survey (LFS) | DOLE | PSA | |
| | | | NCR | 2021 | 0.2 | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | NIA, LFS | Regional Development Councils | PSA | |
| | | | CAR | 2021 | (10.8) | | | | | | | | | | | |
| | | | Region I (Ilocos Region) | 2021 | (7.4) | | | | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 0.4 | | | | | | | | | | | |
| | | | Region III (Central Luzon) | 2021 | (4.8) | | | | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | (0.3) | | | | | | | | | | | |
| | | | MIMAROPA Region | 2021 | (5.7) | | | | | | | | | | | |
| | | | Region V (Bicol Region) | 2021 | (3.9) | | | | | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | (1.6) | | | | | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | (3.4) | | | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | (5.7) | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | (11.8) | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | (3.2) | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | (5.3) | | | | | | | | | | | |

Chapter 7: Reinvalidate Services

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | |
|---------------------------|------------------------------|-----------------------|--|-------------------|--------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|---|---|-------------------------------|----------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | 4 Create More Jobs | | Region XII (SOCCSKSARGEN) | 2021 | (7.7) | | | | | | | | | | | | |
| | | | Caraga | 2021 | (13.3) | | | | | | | | | | | | |
| | | | Employment generated from the services sector increased ('000s) ^b | 2022 | 2,424 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | LFS | Department of Labor and Employment (DOLE) | PSA | | |
| | | | By Sex | | | | | | | | | | | | | | |
| | | | Male | 2022 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | LFS | DOLE | PSA | | |
| | | | Female | 2022 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | By Region | | | | | | | | | | | | | | |
| | | | NCR | 2022 | 427 | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | LFS | Regional Development Councils, DOLE Regional Offices | PSA | | |
| | | | CAR | 2022 | 32 | | | | | | | | | | | | |
| | | | Region I (Ilocos Region) | 2022 | 80 | | | | | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2022 | 91 | | | | | | | | | | | | |
| | | | Region III (Central Luzon) | 2022 | 354 | | | | | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2022 | 427 | | | | | | | | | | | | |
| | | | MIMAROPA Region | 2022 | 14 | | | | | | | | | | | | |
| | | | Region V (Bicol Region) | 2022 | 40 | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | Refer to the RDPs | LFS | Regional Development Councils, DOLE Regional Offices | PSA | | |
| | | | Region VI (Western Visayas) | 2022 | 177 | | | | | | | | | | | | |
| | | | Region VII (Central Visayas) | 2022 | 204 | | | | | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2022 | 125 | | | | | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2022 | 56 | | | | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2022 | 49 | | | | | | | | | | | | |
| | | | Region XI (Davao Region) | 2022 | 100 | | | | | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2022 | 167 | | | | | | | | | | | | |
| | | | Caraga | 2022 | 571 | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | | |
| Market Expansion Achieved | 4 Create More Jobs | | Contribution of digital economy to the gross domestic product (GDP) increased (%) ^b | 2021 | 9.6 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Philippine Digital Economy Satellite Accounts (PDESA) | All agencies | PSA | | |
| | | | Contribution of e-commerce to the GDP increased (%) ^{b,h} | 2021 | 1.7 | TBD ⁱ | TBD ⁱ | TBD ⁱ | TBD ⁱ | TBD ⁱ | TBD ⁱ | TBD ⁱ | PDESA | DTI | PSA | | |
| | | | Contribution of creative industries to GDP increased (%) ^{j,i} | 2018 | 7.9 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Philippine Creative Economy Satellite Accounts | All Agencies | PSA | | |
| | | | Market revenue of nformation Technology and Business Process Management (IT-BPM) services increased (in USD billion) | 2022 | 32.5 | 34.2-35.9 | 36.6-39.6 | 39.1 - 43.7 | 41.9 - 48.3 | 44.8 - 53.3 | 48.4 - 59.0 | 48.4 - 59.0 | IT-BPM Industry Roadmap | Department of Information and Communications Technology (DICT), DTI | PSA | | |
| | | | Market headcount/full time employment of IT-BPM services increased (in millions) | 2022 | 1.6 | 1.6-1.7 | 1.7-1.84 | 1.81 - 1.99 | 1.91 - 2.16 | 2.01 - 2.35 | 2.14 - 2.55 | 2.14 - 2.55 | IT-BPM Industry Roadmap | DICT, DTI | PSA | | |

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^e | Means of Verification | Responsible Agency ^f | Reporting Agency ^d | Assumption and Risks | |
|--|------------------------------|---|---|-------------------|-----------|---------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|--|--|-------------------------------|----------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | | 8.9.1p1 Tourism direct GVA as a proportion of total GDP and in growth rate | Contribution of tourism to the GDP improved (%) ^{b, h} | 2021 | 5.2 | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | Philippine Tourism Satellite Accounts (PTSA) | Department of Tourism (DOT) | PSA | |
| | | | Total approved investments (Foreign and Filipino nationals) in the services sector (in million pesos) | 2022 | 448,120.1 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Approved Investment Report | DTI | PSA | |
| | | | Tourism investment as proportion of total investment increase ^{ah} | 2021 | 7.8 | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | TBD ^a | PTSA | DOT | PSA | |
| | | 8.9.2p1 Proportion of employed in tourism out of total employed | Tourism employment as a proportion to total employment (%) | 2021 | 11.1 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | PTSA | DOT | PSA | |
| | | | Number of inbound visitors increased (millions) | 2022 | 2.7 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | e-Travel | DOT | DOT | |
| | | | Tourism inbound expenditure increased (PHP billion) | 2021 | 27.6 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | PTSA | DOT | PSA | |
| | | | Number of domestic visitors increased (millions) | 2021 | 37.3 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | PTSA | DOT | DOT | |
| | | | Tourism domestic tourism expenditures increased (PHP, billion) | 2021 | 782.5 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | PTSA | DOT | PSA | |
| | | Aggregate Outputs | | | | | | | | | | | | | | | |
| | 4 Create More Jobs | | Number of tourism accredited enterprises increased | 2021 | 10,731 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOT Regional Offices | DOT | DOT | | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | | |
| Creativity and Innovation in Services Value Proposition Strengthened | 4 Create More Jobs | | Creative output score in the Global Innovation Index increased | 2022 | 20.5 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Global Innovation Index Report | All Agencies | NEDA | |
| | | | Total approved investments of foreign and Filipino Nationals in arts, entertainment, and recreation industries increased (in million pesos) | 2022 | 404.5 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Approved Investments Report | TBD | PSA | |
| | | | Share of the arts, entertainment, and recreation industries in total employment increased (%) | 2019 | 1.0 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | LFS | TBD | PSA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | | |
| | 4 Create More Jobs | | Number of products with Philippine cultural influences increased | 2022 | 4,400 | 4972 | 5618 | 6348 | 7173 | 8106 | 9160 | 9160 | DTI-Design Center of the Philippines (DCP) reports | DTI-DCP | DTI-DCP | | |

Chapter 7: Reinvalidate Services

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--|------------------------------|-----------------------|---|-------------------|----------|---------------------|-------|-------|-------|-------|-------|---------------------------------|--|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Number of trained designers increased | 2022 | 786 | 888 | 1003 | 1133 | 1280 | 1447 | 1635 | 1635 | DTI-DCP reports | DTI-DCP | DTI-DCP | |
| | | | Percentage of Filipinos 10 to 64 years old who participate in the creation or improvement of a product, process or strategy related to arts and performance increased (%) | 2019 | 49.97 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Functional Literacy, Education and Mass Media Survey (FLEMMS) | TBD | PSA | |
| | | | Number of higher education graduates in culture and arts-related disciplines increased (cumulative) | 2020 | 14,207.0 | 14349 | 14493 | 14637 | 14784 | 14932 | 15081 | 15081 | Commission on Higher Education (CHED) Reports | CHED | CHED | |
| | | | Number of regional arts academies and schools implementing special programs in the arts increased | 2019 | 433.0 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Department of Education (DepEd) reports | DepEd | DepEd | |
| | | | Number of culture and arts-related training programs increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TESDA reports | TESDA | TESDA | |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Inter-Sectoral Linkages Enhanced | 4 Create More Jobs | | Share of services in agricultural exports increased (%) ^f | 2018 | 8.7 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Organisation for Economic Co-operation and Development (OECD) Trade In Value Added (TIVA) Database | DTI | DTI, DA | |
| | | | Share of services in manufacturing exports increased (%) ^g | 2018 | 20.1 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | OECD TIVA Database | DTI | TBD | |
| Notes: ^a Actual data as of December 2022, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. ^d Lead/responsible agency for reporting progress on indicator targets. ^e Core indicator. ^f Target GVA growth rates in services from 2023 to 2028 are based on the growth targets that were adopted during the 182nd Development Budget Coordination Committee (DBCC) Meeting on July 8, 2022. ^g Employment generated refers to additional employment generated from the preceding year. Baseline figure is preliminary and based on average January, April, July, and October 2022 LFS rounds. Total include employment generated in BARM. ^h Satellite Accounts prepared by PSA. ⁱ To be updated based on the upcoming Philippine E-Commerce Roadmap 2023-2025. ^j Based on PSA estimates of creative industries satellite accounts presented during the National Statistics Convention, October 4, 2022. ^k To be updated based on the upcoming National Tourism Development Plan 2023-2028 ^l Share of the value-added originating from source industry (i.e. services sector) in the Philippines to the estimated gross exports of goods and services by exporting industry (i.e., agriculture) in the Philippines. Data obtained from OECD, trade in value added database. ^m Share of the value-added originating from source industry (i.e. services sector) in the Philippines to the estimated gross exports of goods and services by exporting industry (i.e., manufacturing) in the Philippines. Data obtained from OECD, trade in value added database. | | | | | | | | | | | | | | | | |

08

Advance Research and Development, Technology and Innovation



Chapter 8: Advance Research and Development, Technology and Innovation

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|-----------------------|--|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|---|---|--|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient economy | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | |
| Transform production sectors to generate more quality jobs and competitive products | | | | | | | | | | | | | | | | |
| Chapter Outcome 1 | | | | | | | | | | | | | | | | |
| Basic research and development and knowledge creation strengthened | | | Gross expenditure on research and development (R&D) as a proportion of gross domestic product (GDP) increased | 2018 | 0.32 | 0.35 | 0.4 | 0.5 | 0.6 | 0.8 | 1 | 1 | Department of Science and Technology (DOST) survey, every two years | DOST | DOST | |
| | | | Number of researchers full time equivalent (FTE) increased (% per million population) | 2018 | 174 | 250 | 300 | 350 | 400 | 450 | 500 | 500 | DOST survey, every two years | DOST | DOST | |
| | | | Number of researchers FTE in both the public and private sectors with at least a master's degree in the appropriate fields of science and ten years of productive scholarship and professional R&D work or a doctoral degree and five years of productive scholarship and professional research and development (R&D) work | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST survey, every two years | DOST | DOST | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Number of R&D facilities and infrastructure increased | 2022 | 1 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Department of Science and Technology (DOST), CHED, Department of Agriculture (DA), Department of Health (DOH), Department of National Defense (DND) | DOST | |
| | | | Laboratories | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST, DA | DA-Bureau of Agricultural Research (BAR) | |
| | | | Experimental Stations | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST, DA | DA-BAR | |
| | | | University science and technology parks | 2022 | 1 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | TBD | |
| | | | Knowledge, innovation, science, and technology (KIST) Parks | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Philippine Economic Zone Authority (PEZA) | TBD | |

Chapter 8: Advance Research and Development, Technology and Innovation

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|-----------------------|--|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|-----------------------|--|---|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Monitoring sites and stations (Network of facilities established for monitoring and validation R&D purposes) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | PhilSA, DOST, DENR | TBD | |
| Chapter Outcome 2 | | | | | | | | | | | | | | | | |
| Market-driven and customer-centered research and development advanced | | | Global Innovation Index (GII) Ranking of academe-industry-government R&D linkages improved | 2022 | 64th | 62nd | 59th | 57th | 55th | 52nd | 50th | 50th | GII Annual Report | CHED, DOST, DTI, State universities and colleges (SUCs), DND, DA | World Intellectual Property Organization (WIPO), Philippine Association of SUCs (PASUC), CHED, DOST, DTI, SUCs, DND, DA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Number of joint or collaborative research increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | TBD | |
| | | | Number of sponsored or commissioned research increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | TBD | |
| | | | Number of consultancy arrangements increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | TBD | |
| | | | Number of technology centers or science parks established increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | TBD | |
| | | | Number of spin off technology-based companies from university laboratories increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | TBD | |
| | | | Number of programs or curriculum revised as a result of industry engagement increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | CHED | TBD | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Number of innovation hubs increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | TBD | |
| | | | Number of technology business incubators increased | 2022 | 31 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | CHED, DOST, DTI, SUCs | DOST | |
| | | | Number of regional inclusive innovation centers increased | 2022 | 9 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | CHED, DOST, DTI, SUCs | DTI | |
| | | | Number of TESDA innovation centers increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TESDA | TBD | |

Chapter 8: Advance Research and Development, Technology and Innovation

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | | |
|---|------------------------------|-----------------------|--|-------------------|-------|---------------------|------------|------------|------------|------------|------------|---------------------------------|-----------------------|---|---|----------------------|--|------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | |
| | | | Number of technology business schools increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DA | TBD | | |
| Chapter Outcome 3 | | | | | | | | | | | | | | | | | | |
| Technology adoption, utilization, and commercialization scaled up | | | Public R&D products adopted by users increased (%) | TBD | TBD | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Final reports from R&D grantees, Startup grantees, Products demonstrated in National Science and Technology Week, Philippine Startup Week, SUC Fairs, regional inclusive innovation centers, DA Fairs | TBD | DOST | | |
| | | | Public R&D products utilized by users increased (% annual) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | | DOST |
| | | | Public R&D products commercialized increased (% annual) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | | DOST |
| | | | Patent applications filed by Filipinos increased (% annual) | TBD | TBD | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | TBD | Intellectual Property of the Philippines (IPOPHL) | IPOPHL | | |
| | | | Utility models filed by Filipinos increased (% annual) | TBD | TBD | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | TBD | IPOPHL | IPOPHL | | |
| | | | Industrial designs filed by Filipinos increased (% annual) | TBD | TBD | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | TBD | IPOPHL | IPOPHL | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | | | |
| | | | Number of qualified technology or creative startups supported with financing increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST | DOST | | |
| Chapter Outcome 4 | | | | | | | | | | | | | | | | | | |
| Innovation and entrepreneurship accelerated | | | GII ranking improved | 2022 | 59th | 57th | 54th | 52nd | 49th | 46th | 43rd | 43rd | GII Annual Report | TBD | TBD | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | | | |
| | | | Number of qualified technology or creative startups coached and mentored increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST, DTI, DICT, NEDA | DTI | | |

Chapter 8: Advance Research and Development, Technology and Innovation

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--|------------------------------|-----------------------|---|-------------------|-------|---------------------|------------|------------|------------|------------|------------|---------------------------------|---|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Number of successful startups increased | 2022 | TBD | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Philippine Startup Week participation, other government-recognized startup events/fairs, ISA registry of startups, NDC startup grantees | DOST, DTI, DICT, NEDA | DTI | |
| | | | Number of incubators and accelerators increased | 2022 | 35 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST, DTI, DICT, NEDA | DOST | |
| | | | Number of venture capitalist increased | 2022 | 40 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOST, DTI, DICT, NEDA | DTI | |
| Notes: ^a Actual data as of December 2021, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. ^d Lead/responsible agency for reporting progress on indicator targets. | | | | | | | | | | | | | | | | |

09

Promote Trade and Investments



Chapter 9: Promote Trade and Investments

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--|------------------------------|--|---|-------------------|--|---------------------|-------|-------|-------|-------|-------|---------------------------------|---|--|---|----------------------|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | |
| Transform production sectors to generate more quality jobs and competitive products and services | | | | | | | | | | | | | | | | |
| Chapter Outcome | | | | | | | | | | | | | | | | |
| Promote trade and investments in goods and services | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | |
| Global position of Philippine export sectors restored, sustained, and strengthened | 4 Create more jobs | 8.1 Sustain per capita economic growth in accordance with national circumstances and, in particular, at least 7 percent gross domestic product growth per annum in the least developed countries. 8.3 Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage formalization and growth of micro-, small- and medium-sized enterprises (MSME) including through access to financial services | Merchandise exports increased (in USD billion) | 2021 | 54.2 | 58.09 | 61.58 | 65.27 | 69.19 | 73.34 | 77.74 | 77.74 | Balance of Payments (BOP) report | Department of Trade and Industry (DTI) | DTI, Bangko Sentral ng Pilipinas (BSP) | |
| | 5 Create quality jobs | | Non-electronics exports increased (in USD billion) | 2021 | 32.16 | 37 | 42 | 48.6 | 56.1 | 63.3 | 70.9 | 70.9 | Philippine Statistics Authority International Merchandise Trade Statistics (PSA IMTS) | DTI | PSA | |
| | | | Number of commodities with revealed comparative advantage increased | 2021 | 440 | 480 | 520 | 560 | 600 | 640 | 680 | 680 | World Bank World Integrated Trade Solution (WITS) Database | DTI | World Bank | |
| | | | Services exports increased (in USD billion) | 2021 | 33.6 | 42.85 | 45.42 | 48.15 | 51.03 | 54.1 | 57.34 | 57.34 | Balance of Payment (BOP) Report | DTI | DTI, BSP | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Number of shared service facilities established increased | 2021 | 3,157 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DTI Reports | DTI | DTI | |
| | | | Number of shared service facilities beneficiaries (MSMEs) increased | 2021 | 34,168 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DTI Reports | DTI | DTI | |
| | | | Number of standards and certification centers increased | TBD | TBD (Nationwide) TBD (Outside Metro Manila) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DTI Reports | DTI | DTI | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Total investments increased and targeted to boost trade, skills upgrading, and sustainability | 4 Create more jobs | 10.b Encourage official development assistance and financial flows, including foreign direct investment, to States where the need is greatest, in particular least developed countries, African countries, small island | PH foreign direct investments (FDI) to gross domestic product (GDP) ratio increased (%) | 2021 | 2.7 | 2-5 | 2-5 | 2-5 | 2-5 | 2-5 | 2-5 | 2-5 | UNCTAD FDI and GDP data | DTI-Board of Investments (BOI) | United Nations Conference on Trade and Development (UNCTAD) | |
| | 5 Create quality jobs | | Share of PH FDI to total Association of Southeast Asian Nations (ASEAN) FDI increased (%) | 2021 | 6 | 5-10 | 5-10 | 5-10 | 5-10 | 5-10 | 5-10 | 5-10 | ASEAN Statistics Web Portal | DTI-BOI | ASEAN | |

Chapter 9: Promote Trade and Investments

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|---|--|-------------------|----------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------|--|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | developing states and landlocked developing countries, in accordance with their national plans and programmes | Rank in Organisation for Economic Co-operation Development (OECD) FDI regulatory restrictiveness index improved | 2020 | 3rd most restrictive | lower ^e | lower ^e | lower ^e | lower ^e | lower ^e | lower ^e | lower ^e | OECD FDI Regulatory Restrictiveness Index | DTI-BOI | OECD | |
| | | | Green, Social, and Sustainability (GSS) Bonds issued increased (in USD billion) | December 2022 | 6.58 | 6-8 | 6-8 | 8-10 | 8-10 | 8-10 | 8-10 | 8-10 | Securities and Exchange Commission (SEC) Sustainable Finance Market Update | Department of Finance (DOF) | SEC | |
| | | | Total investment promotion agencies (IPA) approved investments increased (in PHP billion) | 2022 | 927.7 | 1,500 | 1,800 | 2,160 | 2,592 | 3,110.4 | 3,732.48 | 3,732.48 | PSA Approved Foreign Investment Statistics | IPAs | PSA | |
| | | | Share of investments outside National Capital Region (NCR) which applied for incentives under the Strategic Investment Priority Plan (SIPP)/Corporate Recovery and Tax Incentives for Enterprises (CREATE) sustained (%) | 2022 | 97.28 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | TBD | IPAs | DOF | |
| Notes: ^a Actual data as of December 2021, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. ^d Lead/responsible agency for reporting progress on indicator targets. ^e Lower numerical ranking in the OECD FDI Regulatory Restrictiveness Index indicates less restrictive. | | | | | | | | | | | | | | | | |

10

**Promote Competition
and Improve Regulatory
Efficiency**



Chapter 10: Promote Competition and Improve Regulatory Efficiency

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|--------------------------------------|--------------------------|--|-------------------|------------|---------------------|------------|------------|------------|------------|------------|--|--|---|----------------------------------|---------------------------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | |
| Transform production sectors to generate more quality jobs and competitive products | | | | | | | | | | | | | | | | |
| Chapter Outcome 1 | | | | | | | | | | | | | | | | |
| Consumer welfare improved | 7 Ensure a level playing field | | Global Competitiveness Index (GCI) rank and score improved | | | | | | | | | | World Economic Forum (WEF) Global Competitiveness Report (GCR) | All agencies responsible for GCI pillar | NEDA | Political and social risks |
| | | | GCI overall rank | 2019 | Top 45% | Top 43% | Top 41% | Top 39% | Top 37% | Top 35% | Top 33% | Top 33% | | | | |
| | | | GCI overall score | 2019 | 61.9 | 62.1 | 62.7 | 62.9 | 64.3 | 64.9 | 65.1 | 65.1 | | | | |
| Chapter Outcome 2 | | | | | | | | | | | | | | | | |
| Market efficiency improved | 7 Ensure a level playing field | | Global Competitiveness Index rank and score improved | | | | | | | | | | WEF GCR | All agencies responsible for GCI pillar | NEDA | Political and social risks |
| | | | GCI overall rank | 2019 | Top 45% | Top 43% | Top 41% | Top 39% | Top 37% | Top 35% | Top 33% | Top 33% | | | | |
| | | | GCI overall score | 2019 | 61.9 | 62.1 | 62.7 | 62.9 | 64.3 | 64.9 | 65.1 | 65.1 | | | | |
| Subchapter Outcome 1 | | | | | | | | | | | | | | | | |
| Anti- competitive practices diminished | 7 Ensure a level playing field | | Product market efficiency rank and score improved | | | | | | | | | | WEF GCR | Department of Trade and Industry (DTI), Philippine Competition Commission (PCC) | NEDA | Economic and political risks |
| | | | Product market efficiency rank | 2019 | Top 37% | Top 36% | Top 35% | Top 35% | Top 34% | Top 33% | Top 33% | Top 33% | | | | |
| | | | Product market efficiency score | 2019 | 57.8 | 57.9 | 58.2 | 58.2 | 58.4 | 58.6 | 58.6 | 58.6 | | | | |
| | | | Extent of market dominance rank and score improved | | | | | | | | | | WEF GCR | DTI, PCC | NEDA | Economic and political risks |
| | | | Extent of market dominance rank | 2019 | Top 81% | Top 77% | Top 74% | Top 70% | Top 67% | Top 63% | Top 60% | Top 60% | | | | |
| | | | Extent of market dominance score | 2019 | 36.8 | 37.9 | 38.7 | 40.0 | 42.8 | 43.2 | 43.8 | 43.8 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 7 Ensure a level playing field | | Percentage of merger cases resolved within the reglementary period of review maintained | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PCC Decisions | PCC | PCC | Legal risk; complexity of cases |
| | | | Percentage of adjudication proceedings resolved within reglementary period maintained | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PCC Decisions | PCC | PCC | |

Chapter 10: Promote Competition and Improve Regulatory Efficiency

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|------------------------|------------------------------------|--------------------------|---|-------------------|-------|---------------------|------|------|------|------|------|--|---|------------------------------------|----------------------------------|---------------------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Percentage of competition-related complaints acted upon within prescribed period maintained | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PCC Decisions | PCC | PCC | Social and legal risks |
| | | | Proportion of preliminary investigation (PI) of competition cases resolved within the prescribed period improved | 2019 | 0 | 50 | 55 | 60 | 65 | 70 | 75 | 75 | Department of Justice Office for Competition (DOJ-OFC) Decisions | DOJ-OFC | DOJ-OFC | Legal risk; complexity of cases |
| | | | Proportion of competition cases successfully prosecuted improved (%) | 2021 | 0 | 50 | 50 | 50 | 60 | 60 | 60 | 60 | DOJ Resolution/Decisions | DOJ-OFC | DOJ-OFC | |
| | | | Number of capacity building activities on competition law and policy undertaken increased | 2022 | 2 | 6 | 6 | 10 | 10 | 12 | 12 | 56 | PCC Publication, University of the Philippines (UP) Law and DOJ-OFC Reports | PCC, DOJ-OFC, UP Law | PCC | Social risk |
| | | | Number of investigators, prosecutors, judges and competition specialists trained on competition law and policy increased | 2022 | 32 | 120 | 150 | 180 | 200 | 250 | 250 | 1150 | PCC and DOJ-OFC Documents, UP Law Reports | PCC, DOJ-OFC, UP Law | DOJ-OFC | Social risk |
| | | | Proportion of government owned- and controlled corporations (GOCCs) subjected to subsidiarity analysis ^e (% cumulative) improved | 2022 | 0% | 10% | TBD | TBD | TBD | TBD | TBD | TBD | Governance Commission for GOCCs (GCG) Documents | GCG | GCG | Political and social risks |

Chapter 10: Promote Competition and Improve Regulatory Efficiency

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|--------------------------------------|--------------------------|--|-------------------|------------|---------------------|------------|------------|------------|------------|------------|--|--|--|----------------------------------|---------------------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Subchapter Outcome 2 | | | | | | | | | | | | | | | | |
| Barriers to entry and re-entry reduced | 7 Ensure a level playing field | | Market size rank and score improved | | | | | | | | | | WEF GCR | DTI, PCC | NEDA | Economic and political risks |
| | | | Market size rank | 2019 | Top 22% | Top 21% | Top 21% | Top 20% | Top 19% | Top 18% | Top 18% | Top 18% | | | | |
| | | | Market size score | 2019 | 71.0 | 71.1 | 71.1 | 71.4 | 71.5 | 72.6 | 72.6 | 72.6 | | | | |
| | | | New business density rank and score improved | | | | | | | | | | World Intellectual Property Organization (WIPO) GII | DTI, PCC, Anti-Red Tape Authority (ARTA) | NEDA | |
| | | | New business density rank | 2022 | Top 91% | Top 89% | Top 89% | Top 88% | Top 87% | Top 86% | Top 85% | Top 85% | | | | |
| | | | New business density score | 2022 | 0.7 | 0.8 | 0.8 | 0.9 | 1.2 | 1.2 | 1.3 | 1.3 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 7 Ensure a level playing field | | Number of new business registrations increased | 2021 | 417,107 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Annual Report or database | DTI, SEC | DTI | Economic and legal risks |
| Subchapter Outcome 3 | | | | | | | | | | | | | | | | |
| Burden of regulation reduced | 7 Ensure a level playing field | | Burden of government regulation rank and score improved | | | | | | | | | | WEF GCR | PCC, ARTA | NEDA | Economic and political risks |
| | | | Burden of government regulation rank | 2019 | Top 73% | Top 70% | Top 67% | Top 65% | Top 62% | Top 59% | Top 56% | Top 56% | | | | |
| | | | Burden of government regulation score | 2019 | 33.2 | 33.8 | 35.0 | 35.5 | 37.6 | 38.9 | 39.8 | 39.8 | | | | |
| | | | Business dynamism, rank and score improved | | | | | | | | | | WEF GCR | DTI, ARTA | NEDA | |
| | | | Business dynamism rank | 2019 | Top 31% | Top 28% | Top 27% | Top 26% | Top 24% | Top 23% | Top 21% | Top 21% | | | | |
| | | | Business dynamism score | 2019 | 65.7 | 66.0 | 66.1 | 66.2 | 67.3 | 68.7 | 69.3 | 69.3 | | | | |
| | | | Regulatory quality rank and score improved | | | | | | | | | | World Bank WGI Report | ARTA/DAP | NEDA | |
| | | | Regulatory quality rank | 2021 | Top 45% | Top 44% | Top 44% | Top 43% | Top 42% | Top 41% | Top 40% | Top 40% | | | | |
| | | | Regulatory quality score | 2021 | 0.08 | 0.09 | 0.09 | 0.15 | 0.17 | 0.19 | 0.20 | 0.20 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 7 Ensure a level playing field | | Number of agencies trained on regulatory impact assessment increased | 2022 | 223 | 55 | 60 | 65 | 70 | 75 | 80 | 405 | ARTA Documents | ARTA, Development Academy of the Philippines (DAP) | ARTA | Economic and legal risks |

Chapter 10: Promote Competition and Improve Regulatory Efficiency

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of- Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--|------------------------------------|--------------------------|--|-------------------|-------|---------------------|------|------|------|------|------|--|--------------------------|------------------------------------|----------------------------------|-------------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Number of regulatory reviews conducted increased | 2021 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 30 | DAP Documents | DAP | DAP | Legal risk |
| | | | Number of policy papers/report/position papers produced based on pro-active review of policies and regulations increased | 2021 | 4 | 5 | 6 | 8 | 8 | 9 | 9 | 45 | PCC and DAP Documents | PCC, DAP | PCC | Social and legal risks |
| | | | Number of agencies trained based on the regulatory competency framework increased | 2022 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 10 | DAP Documents | DAP | DAP | Legal risk |
| Notes: ^a Actual data as of December 2021, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c Indicate one lead responsible agency only. Said agency shall be responsible for reporting progress on the indicator targets. ^d Lead/responsible agency for reporting progress on indicator targets. ^e Subsidiarity analysis will be conducted by GCG to determine the dispositive action (e.g., abolition, privatization, regularization) that must be undertaken for GOCCs. The 2023 target is based on the pilot analysis of 10% of GOCCs that will be conducted in 2023. Plan targets for the subsequent years shall be determined after the pilot test. | | | | | | | | | | | | | | | | |

11

**Ensure Macroeconomic
Stability and Expand
Inclusive and Innovative
Finance**

Chapter 11: Ensure Macroeconomic Stability and Expand Inclusive and Innovative Finance

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|--|--|---|--|-------------------|-------|---------------------|--------|--------|--------|--------|--------|------------------------------------|--|------------------------------------|----------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Chapter Outcome 1 | | | | | | | | | | | | | | | | |
| Promote an inclusive, innovative, and healthy financial sector | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | |
| Financial inclusion broadened and deepened | 3 Ensure sound macroeconomic fundamentals | 8.10.2 Proportion of adults (15 years and older) with an account at a bank or other financial institution or with a mobile- money- service provider | Proportion of adults (15 years and older) with an account at a bank or other financial institutions or with a mobile- money-service provider increased (%) | 2021 | 55.6 | >=70.0 | >=70.0 | >=75.0 | >=75.0 | >=80.0 | >=90.0 | >=90.0 | Bangko Sentral ng Pilipinas (BSP) Demand-side survey | BSP | BSP | Assumption: Continued economic recovery; More digital transactions, higher financial literacy rate among adults, implementation of the Philippine Identification System (PhilSys), and continued growth in bank and e-money accounts can increase account ownership. Risks: Income and cost concerns as well as lack of documents as barriers to account ownership. |
| | | | Proportion of E socioeconomic class with accounts to proportion of ABC socioeconomic class with accounts increased (%) | 2021 | 55.1 | >=60.0 | >=60.0 | >=65.0 | >=65.0 | >=70.0 | >=75.0 | >=75.0 | BSP Demand-side Survey | BSP | BSP | |
| | | | Proportion of adults with investment increased (%) | 2021 | 35.9 | >=40.0 | >=40.0 | >=45.0 | >=45.0 | >=50.0 | >=50.0 | >=50.0 | BSP Demand-side Survey | BSP | BSP | Note: including pension |
| | | | Proportion of adults with insurance services increased (%) | 2021 | 17.5 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | BSP Demand-side Survey | Insurance Commission (IC) | BSP | Note: excluding Philippine Health Insurance Corporation (PhilHealth) |

Chapter 11: Ensure Macroeconomic Stability and Expand Inclusive and Innovative Finance

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|------------------------|------------------------------------|--------------------------|---|-------------------|-------|---------------------|--------|--------|--------|--------|--------|------------------------------------|---|---|----------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Proportion of adults who received international remittances with an account increased (%) | 2021 | 67.5 | >=70.0 | >=70.0 | >=75.0 | >=75.0 | >=80.0 | >=90.0 | >=90.0 | BSP Demand-side Survey | BSP | BSP | Assumption: Continued economic recovery; More digital transactions, higher financial literacy rate among adults, implementation of the PhilSys, and introduction of basic deposit accounts can increase account ownership. Risks: Income and cost concerns as well as lack of documents as barriers to account ownership |
| | | | Annual value of microfinance loans increased (PHP billion) | 2021 | 95.8 | 106.8 | 112.9 | 124.1 | 130.9 | 143.4 | 151.5 | 151.5 | | | | |
| | | | a) by banks | 2021 | 27.7 | >=30.0 | >=30.0 | >=35.0 | >=35.0 | >=40.0 | >=40.0 | >=40.0 | Financial Inclusion Dashboard | BSP | BSP | Assumption: Continued economic recovery; digital transformation of rural financial institutions. Risks: Spillover effects from supply-side risks (e.g., rising prices) |
| | | | b) by accredited microfinance non-government organizations (NGO) ^b | 2021 | 61.6 | 69.9 | 75.5 | 81.5 | 88.0 | 95.1 | 102.7 | 102.7 | Scorecards/ report cards submitted by the accredited microfinance non-government organizations (NGOs) | Securities and Exchange Commission - Microfinance NGO Regulatory Council [SEC-MNRC] | SEC-MNRC | |
| | | | c) by cooperatives (less cooperative banks) | 2021 | 6.5 | 6.9 | 7.2 | 7.6 | 7.9 | 8.3 | 8.8 | 8.8 | Reports by Cooperatives | Cooperative Development Authority [CDA] | CDA | |
| | | | Increased number of credit surety fund cooperatives (CSFC) | Dec 2022 | 33 | 42 | 50 | 58 | 65 | 73 | 81 | 81 | Reports submitted by CSFC | CDA | CDA | Assumption: Continued support of LGUs and GFIs in the organization of CSFC; expansion of membership of CSF cooperatives; participation of additional lending banks in the program; enabling/reinforcing environment and other government support to the program Risk: rising interest rates |

Chapter 11: Ensure Macroeconomic Stability and Expand Inclusive and Innovative Finance

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|---|--|---|---|-------------------|-------|---------------------|-------------|-------------|-------------|-------------|-----------|------------------------------------|---|------------------------------------|----------------------------------|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | 8.10.1: (a) Number of commercial bank branches per 100,000 adults and (b) number of automated teller machines (ATMs) per 100,000 adults | Number of access points per 10,000 adults increased (cumulative) ^f | 2021 | 28.7 | >=30.0 | >=30.0 | >=35.0 | >=35.0 | >=40.0 | >=40.0 | >=40.0 | Financial Inclusion Dashboard | BSP | BSP | Assumption: Continued economic recovery. Risks: With digitalization and emergence of new business models (e.g., digital banks without branches), the number of commercial bank branches and ATMs may no longer provide a holistic picture of financial access. |
| | | | Proportion of adults with microinsurance increased (%) ^g | 2021 | 6.2 | 7.0 | 7.0 | 7.5 | 7.5 | 8.0 | 8.0 | 8.0 | BSP Demand side Survey | IC | BSP | IC assumes that BSP FIS will continue to include questions regarding microinsurance coverage. |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Financial innovation accelerated and strengthened | 3 Ensure sound macroeconomic fundamentals | | Volume of digital payments over total retail payment transactions in the country increased ^h (%) | 2021 | 30.3 | 50.0 | 52.0 - 54.0 | 54.0 - 58.0 | 56.0 - 62.0 | 58.0 - 66.0 | 60.0-70.0 | 60.0-70.0 | PCMS Payments Dashboard | BSP | BSP | |
| | | | Number of financial technologies (fintech) companies increased | 2021 | 216 | 221 | 226 | 231 | 240 | 250 | 260 | 260 | Fintech Alliance | SEC | SEC | |
| | | | Number of small and midsize enterprises (SMEs) listed in Philippine Stock Exchange (PSE) or any organized market (cumulative) | Oct. 2022 | 9 | 14 | 19 | 27 | 35 | 45 | 55 | 55 | SEC/ PSE Report | SEC | SEC | |
| | | 10.c. Remittance costs as a proportion of the amount remitted | International remittance costs as a proportion of the amount remitted ^f reduced (%) | 2021 | 4.1 | <=4.0 | <=4.0 | <=4.0 | <=3.5 | <=3.5 | <=3.0 | <=3.0 (SDG 2030) | World Bank Remittance Prices World Wide (http://remittanceprices.worldbank.org/) | BSP | BSP | Assumption: Continued economic global recovery; adoption of digital financial services for remittance transfers. Risk: Spillover effects from cross-border risks (e.g., rising prices, ongoing conflicts). |
| | | | SME and total stock market capitalization relative to GDP increased (%) | | | | | | | | | | | | | |
| | | | a) SME market capitalization relative to GDP (%) | 2021 | 0.15 | 0.20 | 0.26 | 0.35 | 0.43 | 0.51 | 0.59 | 0.59 | BSP Report | SEC | BSP | |

Chapter 11: Ensure Macroeconomic Stability and Expand Inclusive and Innovative Finance

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^e | Means of Verification | Responsible Agency ^e | Reporting Agency ^e | Assumption and Risks |
|---------------------------------|--|--|---|-------------------|-------|---------------------|--------|--------|--------|--------|--------|------------------------------------|--|--|----------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | b) Total market capitalization relative to GDP (%) | 2021 | 93.20 | 92.20 | 96.80 | 102.92 | 109.05 | 116.71 | 124.37 | 124.37 | OECD Report, Intellectual Monetary Fund (IMF), World Federation of Exchanges, PSE Reports, PSA | SEC | SEC | |
| | | | Size of local currency bond market increased (as % of GDP) | Q3 2022 | 51.87 | 54.70 | 60.65 | 66.60 | 74.92 | 83.25 | 95.14 | 95.14 | Asian Bonds Online | SEC | SEC | |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Financial sector health ensured | 3 Ensure sound macroeconomic fundamentals | | Ratio of financial system's total assets to GDP (at current prices) increased (%) | 2021 | 149.5 | 129.5 | 129.5 | 129.5 | 129.5 | 129.5 | 129.5 | 129.5 | | | | |
| | | | a) Banks and non-banks ^j | 2021 | 135.1 | >116.0 | >116.0 | >116.0 | >116.0 | >116.0 | >116.0 | >116.0 | Report on Total Resources of the Philippine Financial System, National Income Accounts | BSP, GSIS, SSS, and other Government Non-Bank Financial Institutions (e.g., Philippine Guarantee Corporation and Small Business Corporation) | BSP | Assumption: Ratio to return to pre-pandemic (i.e., 2016 to 2019) average ratio. Risk: Above target inflation rate, depreciating peso, rising interest rates, and lower than expected global and domestic output growth. |
| | | | b) IC supervised | 2021 | 11.7* | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | IC Annual Reports, National Income Accounts | IC | IC | |
| | | | c) CDA supervised cooperatives ^k | 2021 | 2.7 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | | CDA | CDA | |
| | | 10.5.1.1 Financial Soundness Indicators | Capital Adequacy: Regulatory Tier 1 capital to risk-weighted assets "above the threshold" | 2021 | 15.51 | >=7.5 | >=7.5 | >=7.5 | >=7.5 | >=7.5 | >=7.5 | >=7.5 | IMF Data on Financial Soundness Indicators | BSP | BSP | Assumption: Target is based on the regulatory minimum for the Tier 1 capital ratio. Risk: Above target inflation rate, lower than expected global and domestic output growth and financial market volatility |

Chapter 11: Ensure Macroeconomic Stability and Expand Inclusive and Innovative Finance

| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|------------------------|------------------------------------|--|--|-------------------|-------|---------------------|--------|--------|--------|--------|--------|------------------------------------|--|------------------------------------|----------------------------------|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | 10.5.1.3 Financial Soundness Indicators | Profitability: Return on Assets maintained at reasonable levels | 2021 | 1.44 | >=1.0 | >=1.0 | >=1.0 | >=1.0 | >=1.0 | >=1.0 | >=1.0 | IMF Data on Financial Soundness Indicators | BSP | BSP | Assumption: Target assumes return of profitability indicator to pre-pandemic levels. Pre pandemic average amounted to 1.09 percent based on IMF FSI historical dataset. Risks: Above target inflation rate, depreciating peso, rising interest rates, lower than expected global and domestic output growth and financial market volatility. |
| | | 10.5.1.4 Financial Soundness Indicators | Liquidity: Liquid assets to short-term liabilities returned to pre-pandemic levels | 2021 | 47.66 | >=45.0 | >=45.0 | >=45.0 | >=45.0 | >=45.0 | >=45.0 | >=45.0 | IMF Data on Financial Soundness Indicators | BSP | BSP | Assumption: Target assumes return of indicator to pre- pandemic level. Lowest recorded ratio for the comparable indicator – liquid assets to deposits ratio – was in September 2018 at 45.7 percent. Based on IMF FSI historical dataset, pre pandemic average ratio amounted to 51.5 percent. Risk: Above target inflation rate, rising interest rates, lower than expected global and domestic output growth and financial market volatility. |
| | | | Number of publicly listed companies increased (cumulative) | Oct. 2022 | 286 | 301 | 316 | 336 | 356 | 381 | 406 | 406 | SEC/PSE Report | SEC | SEC | |
| | | | Number of corporate bonds issued and traded in an organized exchange | Oct. 2022 | 41 | 46 | 51 | 56 | 63 | 70 | 80 | 80 | Philippine Dealing and Exchange Corporation (PDEX) | SEC | SEC | |

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| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ⁱ | Assumption and Risks |
|--|--|--|--|---------------------|-------|---------------------|-------|-------|-------|-------|------|------------------------------------|--|---|---|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | 10.5.1.2 Financial Soundness Indicators | Philippine Banking System (PBS) non- performing loan (NPL) ratio improved | end of Jun. 2022 | 3.5 | <4.0 | <3.5 | <3.5 | <3.0 | <3.0 | <3.0 | <3.0 | IMF Data on Financial Soundness Indicators | BSP | BSP | Assumption: Targets are based on BSP- internal projections where the average NPL ratio for 2021-2025 will settle to a low of 3.3 percent with the full implementation of the FIST Law under low scenario and may only return to pre-pandemic ratio of 2.2 percent after 2028. Risk: Above target inflation rate, high unemployment and poverty rates that will affect income and paying capacity of borrowers, lower than expected global and domestic output growth and financial market volatility. |
| Chapter Outcome 2 | | | | | | | | | | | | | | | | |
| Ensure Sound Fiscal Management and Improve the Tax Regime | | | | | | | | | | | | | | | | |
| Subchapter Outcome 2.1 | | | | | | | | | | | | | | | | |
| A productive, equitable, and simple tax system established and other sources of revenues mobilized | 3 Ensure sound macroeconomic fundamentals | 17.1.1 Total government revenue as a proportion of GDP | Revenue-to-GDP ratio improved (%) ^m | Q1-Q3 2022 | 17.1 | 15.3 | 15.6 | 16.0 | 16.5 | 17.0 | 17.6 | 17.6 | Bureau of Treasury (BTr) Cash Operations Report and PSA National Income Accounts | Department of Finance (DOF) | DOF | The outturns are contingent on the following: 1. Economic performance 2. Implementation of new tax and tax administration measures |
| | | 17.13.1.15 Tax revenue as a proportion of gross domestic product | Tax revenue-to- GDP ratio improved (%) ^m | Q1-Q3 2022 | 15.3 | 14.6 | 14.9 | 15.4 | 15.9 | 16.4 | 17.1 | 17.1 | BTr Cash Operations Report and PSA National Income Accounts | DOF | DOF | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Value-added-tax (VAT) revenues from digital economy ⁱ increased (in PHP billion) | N/A | N/A | 13.39 | 14.45 | 15.45 | 16.36 | 17.42 | TBD | TBD | TBD | DOF, Bureau of Internal Revenue (BIR) | DOF, BIR | - |
| | | | Tax revenues from extractive industries ⁿ and pollution generated (in PHP billion) | N/A | N/A | 7.9 | 8.2 | 8.5 | 8.8 | 9.1 | 9.5 | 9.5 | TBD | DOF, BIR | DOF, BIR, and Mines and Geosciences Bureau (MGB) | Outturns are contingent on the timely passage of tax measures related to extractive industries and pollution. |

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| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|--|------------------------------------|--------------------------|---|-------------------|-------|---------------------|------------|------------|------------|---------------------------|------|------------------------------------|--|--|----------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Percentage increase in the number of registered business tax payers maintained at 3.0 percent (in percent) ^b | 2021 | 4.9 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | BIR Report (Quarterly Physical Report of Operation) | BIR | BIR | - |
| | | | Percentage of Bureau of Customs (BOC) processes digitized increased (in percent) | 2022 | 91.2 | Increasing | Increasing | Increasing | Increasing | 100 (Full Implementation) | N/A | N/A | BOC Report | BOC | BOC | Outturns are contingent on the RTC order preventing BOC from conducting enhancement and procurement of local or foreign funded customs processing system. The said order was referred to the Office of the Solicitor General on how the BOC shall proceed with the modernization project. |
| | | | Revenues from asset privatization maintained above baseline (in PHP billion) ^b | as of Oct 2022 | 0.1 | 2.8 | 1.9 | 2.5 | 0.2 | 0.5 | TBD | TBD | BTr Cash Operations Report | PMO | PMO | Outturns, despite directive and instructions of the principal, is contingent upon the market conditions, and assets to be privatized. |
| Subchapter Outcome 2.2 | | | | | | | | | | | | | | | | |
| An efficient and inclusive budget system implemented | | | Primary expenditure-to-GDP ratio maintained above 17 percent (%) ^m | Q1-Q3 2022 | 21.0 | 19.0 | 18.2 | 17.7 | 17.6 | 17.9 | 18.4 | 18.4 | BTr Cash Operations Report and PSA National Income Accounts | BTr, Department of Budget and Management (DBM) | BTr, DBM | The outturns are contingent on 1. Economic performance; 2. Revenue and disbursement performance; and 3. Debt stock and environment for interest rates which affect the level of interest payments |
| | | | Utilization of current year's budget maintained above 90 percent (%) | S1 2022 | 52.9 | >90 | >90 | >90 | >90 | >90 | >90 | >90 | DBM Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB) Report | DBM | DBM | Targets assume that the cash Budgeting System issued under Executive Order No. 91, s. 2019 dated September 9, 2019 is implemented. Outturns are affected by the timely enactment of the annual budget and extension of the validity of appropriations. Computed as actual current year's obligation over |

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| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--|------------------------------------|--------------------------|---|-------------------|-----------------|---------------------|-----------|-----------|-----------|-----------|-----------|------------------------------------|---|------------------------------------|----------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | | | | | | | | | | | | | | available current year's appropriation. |
| Subchapter Outcome 2.3 | | | | | | | | | | | | | | | | |
| Local government finance strengthened | | | Ratio of locally-sourced local government unit (LGU) income to total current operating income maintained above 30 percent (%) | S1 2022 | 31.8 | >30 | >30 | >30 | >30 | >30 | >30 | >30 | Bureau of Local Government Finance Statement of Receipts and Expenditures (BLGF eSRE) | BLGF | BLGF | Outturns are contingent on the following: 1. Political will of LGUs to adopt legislated measures (e.g., implement devolved functions stipulated in the Local Government Code of 1991) 2. All newly-appointed municipality/provincial treasurers and assessors are trained. |
| | | | Growth in locally-sourced LGU income improved (%) | S1 2022 | 7.8 | >7 | >7 | >10 | >10 | >10 | >10 | >10 | BLGF eSRE | BLGF | BLGF | |
| | | | Year-on-year growth in social and economic service expenditures of LGUs maintained at 10 percent (%) | S1 2022 | 28.8 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | BLGF eSRE | BLGF | BLGF | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Percentage of LGUs assessed on revenue and assessment performance maintained at or above 60 percent (% of total LGUs, cumulative) | Q1-Q3 2022 | 45 ^e | > or = 60 | > or = 60 | > or = 60 | > or = 60 | > or = 60 | > or = 60 | > or = 60 | BLGF eSRE ¹ | BLGF | BLGF | Outturns are from the 1,715 treasury offices and another 1,715 assessment offices in the country; monitored by the local treasury operations division (LTOD) and the local assessment operations division (LAOD) |
| Subchapter Outcome 2.4 | | | | | | | | | | | | | | | | |
| Sustainable management of debt ensured | | | National government (NG) fiscal deficit to GDP ratio declined (%) ^h | Q1-Q3 2022 | 6.5 | 6.1 | 5.1 | 4.1 | 3.5 | 3.2 | 3.0 | 3.0 | BTr Cash Operations Report and PSA National Income Accounts | DOF, DBM, BTr | BTr | Outturns are contingent on economic, revenue, and disbursement performance. |
| | | | Outstanding NG debt stock to GDP ratio reduced (%) ^h | as of Sept 2022 | 63.7 | 60-62 | 57-61 | 56-59 | 54-58 | 50-55 | 48-53 | 48-53 | BTr and PSA National Income Accounts | BTr | BTr | Outturns are contingent on the following: 1. Economic performance 2. Deficit outturn 4. Domestic and foreign interest rate environment 5. External environment such as developments in foreign exchange rate |

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| Objectives/ Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|---|------------------------------------|--------------------------|--|-------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------------------|------------------------------|------------------------------------|----------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Sovereign credit rating standing maintained or improved | 2022 | BBB-(S&P) BBB (Fitch) Baa2 (Moody's) | Maintained or Improved | Maintained or Improved | Maintained or Improved | Maintained or Improved | Maintained or Improved | Maintained or Improved | Maintained or Improved | Credit Rating Agency Reports | BTr | BTr | The outturns are contingent on the following factors: 1. Macroeconomic fundamentals (e.g., inflation, GDP growth, fiscal balance, external position, interest rates, government debt) remain sound; 2. Political stability is maintained; 3. Governance improvement efforts are strengthened; and, 4. Legislative measures are passed. |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Share of domestic borrowing to total borrowing maintained above 70 percent (%) | Q1-Q3 2022 | 81.0 | >70 | >70 | >70 | >70 | >70 | >70 | >70 | BTR Cash Operations Report | BTr | BTr | Outturns are contingent on the following: 1. Well managed inflation 2. Stable domestic capital market |
| <p>Notes:</p> <p>^a Actual data as of December 2021, or most recent available data.</p> <p>^b May either be the cumulative or incremental target value at the end of the plan period.</p> <p>^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs.</p> <p>^d Lead/responsible agency for reporting progress on indicator targets.</p> <p>^e Data is limited to the voluntary information submitted by Microfinance NGO Regulatory Council (MNRC)-accredited microfinance NGOs. Q1 2022 data is based on 32 MNRC-accredited Microfinance NGOs. Please note that as of Q2 of 2022, the number of accredited MF-NGOs has decreased to 28.</p> <p>^f Access points are the regulated entities where both cash-in and cash-out transactions can be performed. These include banks, non-stock savings and loan associations, cooperatives with financial services, microfinance NGOs, pawnshops, money service businesses, e-money agents, cash agents, and other non-bank financial institutions</p> <p>^g Number of adult Filipinos with private insurance services (any of the following: life insurance [whole life, term, VUL, health and accident], non-life insurance [motor car, property, health and accident], and microinsurance).</p> <p>^h Refers to the percentage of digital payments volume over total retail payments volume. Digital payment refers to a payment transaction between two parties where both the payer and payee utilized digital payment instrument/channel in making the transaction. Retail payment refers to payments that meet at least one of the following: (a) the payment is not directly related to a financial market transaction; (b) the settlement is not time-critical; (c) the payer, the payee, or both are individuals or non-financial organization; or (d) either the payer, the payee or both are not direct participants in the payment system that is processing the payment.</p> <p>ⁱ The indicator uses the cost of sending USD 200 from the US to the Philippines as a proxy for the average cost of remittance.</p> <p>^j Non-banks comprised of BSP-supervised Investment Houses, Financing Companies, Investment Companies, Securities Dealers/Brokers, Pawnshops, Lending Investors, Non-Stock Savings and Loan Associations (NSSLAs), Credit Card Companies, Government Non-bank Financial Institutions (i.e., Philippine Guarantee Corporation and Small Business Corporation), and Authorized Agent Banks (AAB) Forex Corporations, wherein assets are reported gross of allowance for probable losses and net of depreciation. Data on non-banks are based on Consolidated Statement of Condition (CSOC), except for NSSLAs which is based on Financial Reporting Package (FRP). Non-bank institutions also include Social Security System (SSS), Government Service Insurance System (GSIS), and private insurance companies (i.e., life insurance companies, non-life insurance companies, and professional reinsurers), wherein assets are reported net of allowance for probable losses and depreciation.</p> <p>^k Data sourced from unaudited financial statements submitted by IC-regulated entities for Q4 2021.</p> <p>^l CDA supervised cooperatives do not include cooperative banks and insurance cooperatives.</p> <p>^m Targets are based on the July 8, 2022 DBCC-approved Medium-term Fiscal Program and the Concurrent Resolution No. 04 approved by Congress on September 19, 2022.</p> <p>ⁿ Estimated incremental VAT revenues on digital media and advertising on non-resident and resident Digital Service Providers for 2023-2027.</p> <p>^o Projected royalty and additional National Government share from mining industry.</p> <p>^p The target of three percent increase was in consideration of the COVID-19 situation and restrictions where many business establishments were affected and the limited physical contact by the revenue officers with taxpayers.</p> <p>^q Proceeds are estimated based on fair market value (FMV), as approved by the Privatization Council (PrC). Disposition of assets are based on FMV approved by PrC, and proceeds are net of sales less privatization expenses approved by PrC.</p> | | | | | | | | | | | | | | | | |

12



Expand and Upgrade Infrastructure

Chapter 12: Expand and Upgrade Infrastructure

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^e | Means of Verification | Responsible Agency ^f | Reporting Agency ^g | Assumption and Risks |
|---|------------------------------|--|---|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|--|---|---|----------------------|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Chapter Outcome | | | | | | | | | | | | | | | | |
| Sustainable, resilient, integrated, and modernized infrastructure facilities and services delivered | | | Public infrastructure spending increased (% share to gross domestic product (GDP)) ^a | Q1-Q3 2022 | 5.90 | 5.20 | 5.10 | 5.00 | 5.00 | 5.40 | 6.00 | 6.00 | Actual spending | All Concerned Implementing Agencies (IAs) | Department of Budget and Management (DBM)/ Development Budget Coordination Committee (DBCC) | |
| Subchapter Outcome 1 | | | | | | | | | | | | | | | | |
| Planning, programming, and asset management in infrastructure enhanced | | | | | | | | | | | | | | | | |
| Subchapter Outcome 2 | | | | | | | | | | | | | | | | |
| Seamless and inclusive connectivity achieved (via local and international linkages) | | Physical Connectivity | | | | | | | | | | | | | | |
| | | Travel time (decreased) via land per key corridor (hours) ^f | | | | | | | | | | | | | | |
| | | Metro Manila | 2019 | 2.57 | 2.56 | 2.55 | 2.54 | 2.53 | 2.52 | 2.51 | 2.51 | Agency reports | Metro Manila Development Authority (MMDA) | MMDA | | |
| | | Quezon Avenue | 2019 | 2.6 | 2.59 | 2.58 | 2.57 | 2.56 | 2.55 | 2.54 | 2.54 | Agency reports | MMDA | MMDA | | |
| | | Commonwealth Avenue | 2019 | 1.64 | 1.64 | 1.63 | 1.62 | 1.62 | 1.62 | 1.61 | 1.61 | Agency reports | MMDA | MMDA | | |
| | | R-10 | 2019 | 2.49 | 2.48 | 2.47 | 2.46 | 2.45 | 2.44 | 2.43 | 2.43 | Agency reports | MMDA | MMDA | | |
| | | Marcos Highway | 2019 | 2.37 | 2.36 | 2.35 | 2.34 | 2.33 | 2.32 | 2.31 | 2.31 | Agency reports | MMDA | MMDA | | |
| | | C-5 | 2019 | 2.6 | 2.59 | 2.58 | 2.57 | 2.56 | 2.55 | 2.54 | 2.54 | Agency reports | MMDA | MMDA | | |
| | | EDSA | 2019 | 2.94 | 2.92 | 2.91 | 2.9 | 2.89 | 2.88 | 2.87 | 2.87 | Agency reports | MMDA | MMDA | | |
| | | Roxas Boulevard | 2019 | 2.97 | 2.95 | 2.94 | 2.93 | 2.92 | 2.91 | 2.89 | 2.89 | Agency reports | MMDA | MMDA | | |
| | | Pan-Philippine Highway (N1) | 2021 | 62.399 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | Department of Public Works and Highways (DPWH) | DPWH | | |
| | | Manila - Baguio | 2021 | 6.228 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Manila - Pagudpud | 2021 | 11.979 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Manila - Cagayan | 2021 | 12.547 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Manila - Clark | 2021 | 2.445 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Clark - Subic | 2021 | 2.275 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Manila - Batangas | 2021 | 3.019 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Iloilo - Capiz | 2021 | 2.479 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Surigao - Davao | 2021 | 7.599 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Butuan - Iligan | 2021 | 5.94 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Cagayan de Oro - Davao | 2021 | 6.318 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Bacolod - Bayawan - Dumaguete | 2021 | 7.98 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Danao - Cebu - Santander | 2021 | 4.489 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Travel time (decreased) via land per key corridor per mode (hours) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Metro Manila | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Motorcycle/Tricycle | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Truck | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Bus | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Passenger Car | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Passenger Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |
| | | Goods Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|---|------------------------------|---|---|-------------------|--------|---------------------|--------|--------|--------|--------|--------|---------------------------------|---|---|-------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Pan-Philippine Highway (N1) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | |
| | | | Motorcycle/Tricycle | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | |
| | | | Truck | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | |
| | | | Bus | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | |
| | | | Passenger Car | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | |
| | | | Passenger Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | |
| | | | Goods Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DPWH | DPWH | |
| | | | Percentage of cycling households in the Philippines increased [% of HHs] | 2020 | 29 | 30.00 | 31.00 | 32.00 | 33.50 | 35.00 | 36.00 | 36.00 | Agency reports; Third-party independent surveys | Department of Transport (DOTr) | DOTr | Assumptions: DOTr as central repository of data as per the notice to proceed (NTP) and its implementing rules and regulations (IRR); Regular data collection, processing/consolidation, and reporting to NEDA Risks: Delays in the conduct of surveys; lag in reporting; unreported cases |
| Seamless and inclusive connectivity achieved (via local and international linkages) | | 9.1.2 Passenger and freight volumes, by mode of transport | Passenger trips via rail in Metro Manila increased [% share to total passenger trips, cumulative] | 2021 | 1.00 | 11.00 | 12.00 | 12.50 | 13.00 | 13.50 | 14.00 | 14.00 | Agency reports | Light Rail Manila Corporation (LRMC), Light Rail Transit (LRT) 1 Project Management Office (PMO), Light Rail Transit Authority (LRTA), Philippine National Railway (PNR), Department of Transport - Metro Rail Transit (DOTr-MRT) 3 | DOTr | Assumptions: DOTr as central repository of data as per the NTP and its IRR; Regular data collection, processing/consolidation, and reporting to NEDA Risks: Lag in data reporting by rail authorities and private operator/s |
| | | | Passenger volume via rail in Metro Manila increased (in millions) | 2021 | 103.79 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | LRMC/LRT1 PMO, LRTA, PNR, DOTr-MRT3 | DOTr | |
| | | | Metro Rail Transit (MRT) Line 3 | 2021 | 44.01 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | DOTr-MRT 3 | DOTr | |
| | | | Light Rail Transit (LRT) Line 1 | 2021 | 44.35 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | LRMC/LRT 1 | DOTr | |
| | | | LRT 2 | 2021 | 11.85 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | LRT 2 | DOTr | |
| | | | Philippine National Railways (PNR) Metro | 2021 | 3.58 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency reports | PNR | DOTr | |
| | | 9.1.2 Passenger and freight volumes, by mode of transport | Passengers transported via air and sea increased (in million passengers, cumulative) | 2021 | 35.72 | 158.54 | 166.47 | 174.79 | 183.53 | 192.71 | 202.34 | 202.34 | Agency reports | Civil Aviation Authority of the Philippines (CAAP), Manila International Airport Authority (MIAA), Mactan-Cebu International Airport Authority (MCIAA), Construction Industry Arbitration Commission (CIAC), Davao International Airport Authority (DIAA), Philippine | DOTr | Assumptions: DOTr as central repository of data as per the NTP and its IRR; Regular data collection, processing/consolidation, and reporting to NEDA Risks: Lag in data reporting by airlines, shipping line, and port and airport authorities |
| | | | | | | | | | | | | | | | | |
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Chapter 12: Expand and Upgrade Infrastructure

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^e | Means of Verification | Responsible Agency ^f | Reporting Agency ^g | Assumption and Risks |
|---|------------------------------|---|--|-------------------|--------|---------------------|-------|-------|-------|-------|-------|---------------------------------|------------------------------|---|-------------------------------|---|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | | | | | | | | | | | | Ports Authority (PPA), Cebu Ports Authority (CPA) | | |
| | | | Air Transport | 2021 | 9.12 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | CAAP, MIAA, MCIAA, CIAC, DIAA | DOTr | |
| | | | Domestic | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | CAAP, MIAA, MCIAA, CIAC, DIAA | DOTr | |
| | | | International | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | CAAP, MIAA, MCIAA, CIAC, DIAA | DOTr | |
| | | | Maritime Transport | 2021 | 26.6 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | PPA, CPA, Subic Bay Metropolitan Authority (SBMA), Ecozones | DOTr | |
| | | | Domestic | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | PPA, CPA, SBMA, Ecozones | DOTr | |
| | | | International | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | PPA, CPA, SBMA, Ecozones | DOTr | |
| | | | Cargo transported via air and sea increased (international and domestic) (in million MT, cumulative) | 2021 | 470.30 | 1,302 | 1,400 | 1,470 | 1,570 | 1,700 | 1,850 | 1,850 | Agency reports | CAAP, MIAA, MCIAA, CIAC, DIAA, PPA, CPA, SBMA, Ecozones | DOTr | Assumptions: DOTr as Central Repository of data as per the NTP and its IRR; Regular data collection, processing/consolidation, and reporting to NEDA Risks: Lag in data reporting by airlines, shipping line, and port and airport authorities |
| | | | Air Transport | 2021 | 133.74 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | CAAP, MIAA, MCIAA, CIAC, DIAA | DOTr | |
| | | | Domestic | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | CAAP, MIAA, MCIAA, CIAC, DIAA | DOTr | |
| | | | International | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | CAAP, MIAA, MCIAA, CIAC, DIAA | DOTr | |
| | | | Maritime Transport | 2021 | 336.56 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | PPA, CPA, SBMA, Ecozones | DOTr | |
| | | | Domestic | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | PPA, CPA, SBMA, Ecozones | DOTr | |
| | | | International | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Agency Reports | PPA, CPA, SBMA, Ecozones | DOTr | |
| Seamless and inclusive connectivity achieved (via local and international linkages) | | 3.6.1 Death rate due to road traffic injuries | Road traffic accident (crash) rate reduced (number of incidents per 100,000 population) - incidents of accidents (crash) | 2021 | 3.85 | 3.50 | 3.40 | 3.30 | 3.00 | 2.75 | 2.50 | 2.50 | Vital Statistics Report, PSA | DOTr | DOTr | Assumptions: DOTr as central repository of data as per the NTP and its IRR; Regular data collection, processing/consolidation, and reporting to NEDA Risks: Delays in the conduct of surveys; lag in reporting; unreported cases |
| | | | Road traffic crash (accident) rate reduced (number of incidents per 100,000 population) - incidents of crash (accidents) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Vital Statistics Report, PSA | PSA/Department of Health (DOH) | TBD | |

Chapter 12: Expand and Upgrade Infrastructure

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|--------------------|------------------------------|-----------------------|--|-------------------|-------|---------------------|--------|-------|-------|-------|-------|---------------------------------|---|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Toll road traffic accident rate reduced (in number of incidents per 100,000,000 vehicle-kilometer) | 2021 | 4.48 | 4.3 | 4.22 | 4.13 | 4.05 | 3.97 | 3.89 | 3.89 | Tollway Operators' report on road crashes | Toll Regulatory Board (TRB) | TRB | |
| | | | Reduced median one-way commute time via public transportation (door to door, in minutes) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | |
| | | | NCR, Bulacan, Laguna, Rizal, Cavite area | 2022 | 135 | 135 | 130 | 130 | 115 | 95 | 70 | 70 | DOTr Surveys | DOTr | | |
| | | | Decrease in waiting time (in minutes) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Decrease in transfer time (in minutes) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Decrease in first/last mile (in minutes) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Increased public transport availability (% of road network serviced by public transport modes) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | No. of barangays within 250 meters of a fixed-route public transport service stop | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Increased safety of road infrastructure (% of roads with 3-star or better IRAP safety rating) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Increase in coastal municipalities with ports (% of coastal municipalities with ports) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Reduced flight delays (% of delayed to total flights) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Reduced average passenger processing time - from entry to boarding area (in minutes at peak) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Aviation - international airports | 2022 | 120 | 110.00 | 100.00 | 90.00 | 80.00 | 70.00 | 60.00 | 60.00 | | DOTr | | |
| | | | Maritime - major RORO ports | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Passenger | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Rolling Cargo | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Increase in public transport connectivity of ports (no. of ports served by public transport) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Airports | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Sea ports | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Increase in corridor capacity (no. of passengers per hour per direction at peak) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Rail | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Road | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Maritime - Pasig River Ferry | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |

Chapter 12: Expand and Upgrade Infrastructure

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|-----------------------|---|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|-----------------------|---|-------------------------------|----------------------|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Decreased transport spend among bottom 30% income-earning households (ratio of base fare to minimum wage) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| Seamless and inclusive connectivity achieved (via local and international linkages) | | | Reduced average age of transport fleet (in years) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Maritime - Larger Vessels | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Passenger | 2019 | 18.95 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Cargo | 2021 | 22.2 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Reduced private transport trips (ratio of public and active transport to private transport trips on the road) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Reduced private vehicle density (ratio of private vehicles per kilometer of road) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Increase in transport services with night-time navigation | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Air transport (airports night-rated) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Maritime transport | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Increase in public transport services incorporating facilities for Persons with limited mobility (PLMs) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Decrease in service delays (compliance with approved timetable) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Air transport | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Rail transport | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Maritime transport | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr | | |
| | | | Traffic volume via land (AADT) per mode (in millions) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | |
| | | | Metro Manila | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | MMDA | | |
| | | | Motorcycle/Tricycle | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | MMDA | | |
| | | | Truck | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | MMDA | | |
| | | | Bus | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | MMDA | | |
| | | | Passenger Car | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | MMDA | | |
| | | | Passenger Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | MMDA | | |
| | | | Goods Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | MMDA | | |
| | | | Pan-Philippine Highway | 2021 | 30.74 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH | | |
| | | | Motorcycle/Tricycle | 2021 | 11.89 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH | | |
| | | | Truck | 2021 | 1.31 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH | | |
| | | | Bus | 2021 | 1.15 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH | | |
| | | | Passenger Car | 2021 | 9.61 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH | | |
| | | | Passenger Utility | 2021 | 2.81 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH | | |
| | | | Goods Utility | 2021 | 3.98 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH | | |
| | | | Provincial roads | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Department of Interior and Local Government (DILG)/DPWH | | |
| | | | Motorcycle/Tricycle | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | |
| | | | Truck | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | |
| | | | Bus | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | |
| | | | Passenger Car | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | |
| | | | Passenger Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | |
| | | | Goods Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | |

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|---|------------------------------|--|--|-------------------|-------|---------------------|-------|-------|--------|--------|--------|---------------------------------|---|---------------------------------|---|----------------------|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | | | Municipal roads | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | | |
| | | | Motorcycle/Tricycle | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | | |
| | | | Truck | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | | |
| | | | Bus | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | | |
| | | | Passenger Car | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | | |
| | | | Passenger Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | | |
| | | | Goods Utility | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DILG/DPWH | | | |
| | | | Number of cyclists/users of bicycle lanes (including number of small electric vehicle users) increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH/MMDA | | | |
| | | | Average international roughness index (IRI) decreased | 2021 | 4.68 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DPWH, LGUs | DPWH Atlas includes data on average IRI per Region. | | |
| | | | Interregional connectivity index (across various modes) increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | UP-SURP | | | |
| | | | Number of sea routes opened increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | MARINA | | | |
| Seamless and inclusive connectivity achieved (via local and international linkages) | | Digital Connectivity | | | | | | | | | | | | | | | |
| | | Download speed (median) (in Mbps) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Mobile broadband | | | | | | | | | | | | | | | |
| | | Nationwide | Dec. 2022 | 36.76 | 50.00 | 65.00 | 80.00 | 95.00 | 110.00 | 125.00 | 125.00 | Ookla Speedtest Global Index | DICT/National Telecommunications Commission (NTC) | DICT/NTC | | | |
| | | National Capital Region (NCR) | Dec. 2022 | 36.85 | 50.00 | 65.00 | 80.00 | 95.00 | 110.00 | 125.00 | 125.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Cordillera Administrative Region (CAR) | Dec. 2022 | 17.86 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region I (Ilocos Region) | Dec. 2022 | 24.68 | 35.00 | 50.00 | 65.00 | 80.00 | 95.00 | 110.00 | 110.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region II (Cagayan Valley) | Dec. 2022 | 24.23 | 35.00 | 50.00 | 65.00 | 80.00 | 95.00 | 110.00 | 110.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region III (Central Luzon) | Dec. 2022 | 21.92 | 35.00 | 50.00 | 65.00 | 80.00 | 95.00 | 110.00 | 110.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region IV-A (CALABARZON) | Dec. 2022 | 22.35 | 35.00 | 50.00 | 65.00 | 80.00 | 95.00 | 110.00 | 110.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | MIMAROPA Region | Dec. 2022 | 19.64 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region V (Bicol Region) | Dec. 2022 | 19.78 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region VI (Western Visayas) | Dec. 2022 | 20.94 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region VII (Central Visayas) | Dec. 2022 | 23.37 | 35.00 | 50.00 | 65.00 | 80.00 | 95.00 | 110.00 | 110.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region VIII (Eastern Visayas) | Dec. 2022 | 19.70 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |
| | | Region IX (Zamboanga Peninsula) | Dec. 2022 | 18.09 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | | | |

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|--------------------|------------------------------|-----------------------|---------------------------------|-------------------|-------|---------------------|--------|--------|--------|--------|--------|---------------------------------|------------------------------|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Region X (Northern Mindanao) | Dec. 2022 | 17.64 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region XI (Davao Region) | Dec. 2022 | 20.12 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region XII (SOCCSKSARGEN) | Dec. 2022 | 17.57 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Caraga | Dec. 2022 | 17.36 | 30.00 | 45.00 | 60.00 | 75.00 | 90.00 | 105.00 | 105.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | BARMM | Dec. 2022 | 10.91 | 20.00 | 35.00 | 50.00 | 65.00 | 80.00 | 95.00 | 95.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Fixed broadband | Dec. 2022 | | | | | | | | | | | | |
| | | | Nationwide | Dec. 2022 | 75.18 | 100.00 | 125.00 | 150.00 | 200.00 | 250.00 | 300.00 | 300.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | NCR | Dec. 2022 | 92.24 | 150.00 | 175.00 | 200.00 | 250.00 | 300.00 | 350.00 | 350.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | CAR | Dec. 2022 | 89.85 | 150.00 | 175.00 | 200.00 | 250.00 | 300.00 | 350.00 | 350.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region I (Ilocos Region) | Dec. 2022 | 73.12 | 100.00 | 125.00 | 150.00 | 200.00 | 250.00 | 300.00 | 300.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region II (Cagayan Valley) | Dec. 2022 | 58.29 | 75.00 | 100.00 | 125.00 | 175.00 | 225.00 | 275.00 | 275.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region III (Central Luzon) | Dec. 2022 | 86.32 | 150.00 | 175.00 | 200.00 | 250.00 | 300.00 | 350.00 | 350.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region IV-A (CALABARZON) | Dec. 2022 | 85.68 | 150.00 | 175.00 | 200.00 | 250.00 | 300.00 | 350.00 | 350.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | MIMAROPA Region | Dec. 2022 | 49.47 | 60.00 | 85.00 | 110.00 | 160.00 | 210.00 | 260.00 | 260.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region V (Bicol Region) | Dec. 2022 | 72.01 | 100.00 | 125.00 | 150.00 | 200.00 | 250.00 | 300.00 | 300.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region VI (Western Visayas) | Dec. 2022 | 76.53 | 125.00 | 150.00 | 175.00 | 225.00 | 275.00 | 325.00 | 325.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region VII (Central Visayas) | Dec. 2022 | 75.85 | 125.00 | 150.00 | 175.00 | 225.00 | 275.00 | 325.00 | 325.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region VIII (Eastern Visayas) | Dec. 2022 | 37.14 | 50.00 | 75.00 | 100.00 | 150.00 | 200.00 | 250.00 | 250.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region IX (Zamboanga Peninsula) | Dec. 2022 | 83.98 | 125.00 | 150.00 | 175.00 | 225.00 | 275.00 | 325.00 | 325.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region X (Northern Mindanao) | Dec. 2022 | 85.08 | 150.00 | 175.00 | 200.00 | 250.00 | 300.00 | 350.00 | 350.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region XI (Davao Region) | Dec. 2022 | 79.78 | 125.00 | 150.00 | 175.00 | 225.00 | 275.00 | 325.00 | 325.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Region XII (SOCCSKSARGEN) | Dec. 2022 | 84.39 | 125.00 | 150.00 | 175.00 | 225.00 | 275.00 | 325.00 | 325.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|---|------------------------------|--|--|-------------------|-------|---------------------|--------|--------|--------|--------|--------|---------------------------------|--|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | 17.6.1 Fixed Internet broadband subscriptions per 100 inhabitants | Caraga | Dec. 2022 | 55.1 | 75.00 | 100.00 | 125.00 | 175.00 | 225.00 | 275.00 | 275.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | BARMM | Dec. 2022 | 59.84 | 75.00 | 100.00 | 125.00 | 175.00 | 225.00 | 275.00 | 275.00 | Ookla Speedtest Global Index | DICT/NTC | DICT/NTC | |
| | | | Households with internet access (% of total HHs) | 2019 | 17.7 | 35 | 40 | 45 | 50 | 55 | 60 | 60 | National ICT Household Survey (NICTHS) | DICT | DICT | |
| | | | NCR | 2019 | 33.20 | 40 | 45 | 50 | 55 | 60 | 65 | 65 | NICTHS | DICT | DICT | |
| | | | CAR | 2019 | 29.80 | 40 | 45 | 50 | 55 | 60 | 65 | 65 | NICTHS | DICT | DICT | |
| | | | Region I (Ilocos Region) | 2019 | 18.00 | 35 | 40 | 45 | 50 | 55 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | Region II (Cagayan Valley) | 2019 | 18.00 | 35 | 40 | 45 | 50 | 55 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | Region III (Central Luzon) | 2019 | 23.50 | 35 | 40 | 45 | 50 | 55 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | Region IV-A (CALABARZON) | 2019 | 24.20 | 35 | 40 | 45 | 50 | 55 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | MIMAROPA Region | 2019 | 7.60 | 15 | 20 | 25 | 30 | 35 | 40 | 40 | NICTHS | DICT | DICT | |
| | | | Region V (Bicol Region) | 2019 | 7.30 | 15 | 20 | 25 | 30 | 35 | 40 | 40 | NICTHS | DICT | DICT | |
| | | | Region VI (Western Visayas) | 2019 | 10.40 | 25 | 30 | 35 | 40 | 45 | 50 | 50 | NICTHS | DICT | DICT | |
| | | | Region VII (Central Visayas) | 2019 | 10.30 | 25 | 30 | 35 | 40 | 45 | 50 | 50 | NICTHS | DICT | DICT | |
| | | | Region VIII (Eastern Visayas) | 2019 | 16.60 | 35 | 40 | 45 | 50 | 55 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | Region IX (Zamboanga Peninsula) | 2019 | 6.20 | 15 | 20 | 25 | 30 | 35 | 40 | 40 | NICTHS | DICT | DICT | |
| | | | Region X (Northern Mindanao) | 2019 | 6.50 | 15 | 20 | 25 | 30 | 35 | 40 | 40 | NICTHS | DICT | DICT | |
| | | | Region XI (Davao Region) | 2019 | 12.80 | 25 | 30 | 35 | 40 | 45 | 50 | 50 | NICTHS | DICT | DICT | |
| | | | Region XII (SOCCSKSARGEN) | 2019 | 10.20 | 25 | 30 | 35 | 40 | 45 | 50 | 50 | NICTHS | DICT | DICT | |
| | | | Caraga | 2019 | 7.70 | 15 | 20 | 25 | 30 | 35 | 40 | 40 | NICTHS | DICT | DICT | |
| | | | BARMM | 2019 | 4.50 | 10 | 15 | 20 | 25 | 30 | 35 | 35 | NICTHS | DICT | DICT | |
| Seamless and inclusive connectivity achieved [via local and international linkages] | | | Individuals using the internet (%) | 2019 | 46.88 | 55 | 58 | 61 | 64 | 67 | 70 | 70 | NICTHS | DICT | DICT | |
| | | | NCR | 2019 | 66.3 | 75 | 78 | 81 | 84 | 87 | 90 | 90 | NICTHS | DICT | DICT | |
| | | | CAR | 2019 | 50.4 | 60 | 63 | 66 | 69 | 72 | 75 | 75 | NICTHS | DICT | DICT | |
| | | | Region I (Ilocos Region) | 2019 | 50.6 | 60 | 63 | 66 | 69 | 72 | 75 | 75 | NICTHS | DICT | DICT | |
| | | | Region II (Cagayan Valley) | 2019 | 35.4 | 45 | 48 | 51 | 54 | 57 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | Region III (Central Luzon) | 2019 | 54.1 | 60 | 63 | 66 | 69 | 72 | 75 | 75 | NICTHS | DICT | DICT | |
| | | | Region IV-A (CALABARZON) | 2019 | 60.7 | 70 | 73 | 76 | 79 | 82 | 85 | 85 | NICTHS | DICT | DICT | |
| | | | MIMAROPA Region | 2019 | 36.1 | 45 | 48 | 51 | 54 | 57 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | Region V (Bicol Region) | 2019 | 33.7 | 40 | 43 | 46 | 49 | 52 | 55 | 55 | NICTHS | DICT | DICT | |
| | | | Region VI (Western Visayas) | 2019 | 38.5 | 45 | 48 | 51 | 54 | 57 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | Region VII (Central Visayas) | 2019 | 35.1 | 45 | 48 | 51 | 54 | 57 | 60 | 60 | NICTHS | DICT | DICT | |
| | | | Region VIII (Eastern Visayas) | 2019 | 44.7 | 55 | 58 | 61 | 64 | 67 | 70 | 70 | NICTHS | DICT | DICT | |
| | | | Region IX (Zamboanga Peninsula) | 2019 | 32.9 | 40 | 43 | 46 | 49 | 52 | 55 | 55 | NICTHS | DICT | DICT | |
| | | | Region X (Northern Mindanao) | 2019 | 27.8 | 35 | 38 | 41 | 44 | 47 | 50 | 50 | NICTHS | DICT | DICT | |
| | | | Region XI (Davao Region) | 2019 | 32 | 40 | 43 | 46 | 49 | 52 | 55 | 55 | NICTHS | DICT | DICT | |
| | | | Region XII (SOCCSKSARGEN) | 2019 | 42.1 | 55 | 58 | 61 | 64 | 67 | 70 | 70 | NICTHS | DICT | DICT | |
| | | | Caraga | 2019 | 20.7 | 30 | 33 | 36 | 39 | 42 | 45 | 45 | NICTHS | DICT | DICT | |
| | | | BARMM | 2019 | 13.2 | 20 | 23 | 26 | 29 | 32 | 35 | 35 | NICTHS | DICT | DICT | |

Chapter 12: Expand and Upgrade Infrastructure

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks | |
|---|------------------------------|---|---|---|--|---------------------|---------|---------|---------|------------------|---------|---------------------------------|--|---|-------------------------------|----------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | | | Affordability of mobile and fixed broadband service (% GNI per capita) | | | | | | | | | | International Telecommunication Union (ITU) | DICT | DICT | | |
| | | | Mobile broadband | 2021 | 2.04 | 2.00 | 2.00 | 2.00 | < 2.00 | < 2.00 | < 2.00 | < 2.00 | | | | | |
| | | | Fixed broadband | 2021 | 11.56 | 8.50 | 6.50 | 5.00 | 4.00 | 3.00 | 2.00 | 2.00 | | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | | |
| | | | Increased in kilometer length of toll road | 2022 | 451.7 | 507.39 | 528.10 | 543.66 | 572.36 | 633.36 | 633.36 | 633.36 | Certificate of substantial completion issued by the independent consultant | TRB | TRB | | |
| | | | Length of bicycle lanes increased | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOTr, DPWH, LGUs | | | |
| Subchapter Outcome 3 | | | | | | | | | | | | | | | | | |
| Water security, ecological integrity of water systems, and resiliency to water hazards attained | | 1.4.1p7 Proportion of families with access to safe water supply | Safe water supply coverage (% of families) | 2020 | 91.60 | 93.28 | 94.12 | 94.96 | 95.80 | 96.64 | 97.48 | 97.48 | Data from surveys (e.g., Annual Poverty Indicators Survey [APIS], Family Income and Expenditure Survey [FIES], etc.) | Metropolitan Waterworks and Sewerage System (MWSS), Water District (WD), Rural Water System (WS), Water Safety Plan (WSP) | PSA | | |
| | | | Number of HHs provided access to safe water supply by the water districts (in cumulative million) | 2022 | 5,461 | 5,805 | 6,290 | 6,692 | 7,089 | 7,500 | 7,929 | 7,929 | Actual service connections generated | LWUA/WDs | LWUA | | |
| | | 1.4.1p8 Proportion of population living in households with access to sanitary facility | Access to basic sanitation (% of families) | 2020 | 93.90 | 95.12 | 95.73 | 96.34 | 96.95 | 97.56 | 98.17 | 98.17 | Data from surveys (e.g., Annual Poverty Indicators Survey [APIS], Family Income and Expenditure Survey [FIES], etc.) | MWSS, WDs, Rural WS, WSP | PSA | | |
| | | | No. of HHs provided access to improved sanitation by the WDs (cumulative) | 2022 | No baseline | 41,986 | 192,124 | 361,021 | 544,877 | 736,891 | 859,474 | 859,474 | Actual HHs provided desludging services | LWUA/WDs | LWUA | | |
| | | | | 14.1.6.p1 Proportion of families with access to (a) basic sanitation services and (b) handwashing facility with soap and water | Proportion of families with access to handwashing facility with soap and water (% of families) | 2020 | 92.10 | TBD | TBD | TBD ^d | TBD | TBD | TBD | TBD | | APIS, PSA | |
| | | | | | | | | | | | | | | | | | |
| Water security, ecological integrity of water systems, and resiliency to water hazards attained | | | Proportion of cities/municipalities served by sewerage or septage management facilities to total number of cities/municipalities increased (% cumulative) | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | MWSS, LWUA, DILG | | | |
| | | | Zero open defecation [ZOD] (in % municipalities with ZOD) | as of Aug. 2022 | 43.02 | 80.12 | 95.01 | 100 | 100 | 100 | 100 | 100 | 100 | Department of Health (DOH) Admin Data | DOH, LGUs | DOH | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|--------------------|------------------------------|-----------------------|---|-------------------|--------|---------------------|--------|--------|--------|--------|--------|---------------------------------|--|---|-------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Cropping intensity increased (in %) | 2021 | 168.19 | 172 | 175 | 178 | 179 | 181 | 182 | 182 | (a) Reports (b) NIMP Baseline, Mid-term, End-of-Project surveys and Reports (c) Philippine Statistics Authority (PSA) statistics on crops, Census of Agriculture and Fisheries | National Income Accounts (NIA), DA-BWSM, LGUs | NIA | (a) Continuous government support in terms of budget and policy (b) The proposed maintenance and operation plan for irrigation systems presented in the NIMP will be fully implemented, and (c) Crop productivity enhancing programs will be fully implemented and sustained including proper and effective use of RCEF to enable crop yield improvement |
| | | | Ratio of actual irrigated area to the total potential irrigable area increased (% cumulative) Note: Estimated irrigable area = 3.1M ha Total remaining area to be developed = 1.2M ha | 2022 | 66.23 | 66.71 | 67.71 | 69.04 | 70.59 | 72.35 | 75 | 75 | (a) Annual and Yearend Reports (b) NIA GCG Performance Scorecard | NIA, DA-BSWM, LGUs | NIA | (a) Sufficient human capital resources will be allocated and provided (b) Unimpeded and rapid preparation of quality FS for all projects (c) Strengthened project development unit in charge of FS preparation, implementation, and monitoring |
| | | | CAR | 2022 | 95.44 | 96.44 | 98.29 | 99.71 | 102.72 | 106.07 | 106.8 | 106.8 | | | | |
| | | | Region I (Ilocos Region) | 2022 | 69.83 | 70.17 | 71.23 | 72.49 | 72.79 | 74.46 | 77.92 | 77.92 | | | | |
| | | | Region II (Cagayan Valley) | 2022 | 71.78 | 71.92 | 72.75 | 73.37 | 76.4 | 77.99 | 83.5 | 83.5 | | | | |
| | | | Region III (Central Luzon) | 2022 | 71.58 | 71.82 | 72.33 | 72.36 | 72.36 | 73.49 | 74.75 | 74.75 | | | | |
| | | | Region IV-A (CALABARZON) | 2022 | 81.59 | 81.83 | 82.22 | 82.58 | 83.31 | 83.66 | 83.87 | 83.87 | | | | |
| | | | MIMAROPA Region | 2022 | 77.4 | 77.71 | 80.9 | 81.45 | 81.86 | 83.49 | 85.43 | 85.43 | | | | |
| | | | Region V (Bicol Region) | 2022 | 58.56 | 58.68 | 58.86 | 59.06 | 59.65 | 60.34 | 61.87 | 61.87 | | | | |
| | | | Region VI (Western Visayas) | 2022 | 68.32 | 68.38 | 68.63 | 71.94 | 74.07 | 76.47 | 79.51 | 79.51 | | | | |
| | | | Region VII (Central Visayas) | 2022 | 100 | 102.05 | 109.48 | 119.21 | 121.48 | 124.25 | 126.49 | 126.49 | | | | |
| | | | Region VIII (Eastern Visayas) | 2022 | 92.36 | 98.35 | 99.96 | 101.16 | 102.26 | 103.08 | 103.78 | 103.78 | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2022 | 57.44 | 58.59 | 61.39 | 62.19 | 62.41 | 63.77 | 66.38 | 66.38 | | | | |
| | | | Region X (Northern Mindanao) | 2022 | 67.47 | 67.47 | 68.25 | 78.11 | 88.47 | 97.06 | 109.01 | 109.01 | | | | |
| | | | Region XI (Davao Region) | 2022 | 60.49 | 60.74 | 61.32 | 61.51 | 62.74 | 64.03 | 64.34 | 64.34 | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2022 | 45.52 | 45.93 | 46.21 | 47.5 | 48.47 | 49.52 | 51.15 | 51.15 | | | | |
| | | | Caraga | 2022 | 50.14 | 50.23 | 52.13 | 53.32 | 55.02 | 56.88 | 58.16 | 58.16 | | | | |
| | | | BARMM | 2022 | 34.09 | 34.24 | 34.31 | 34.38 | 35.07 | 36.94 | 38.81 | 38.81 | | | | |
| | | | Number of households safe from 25 year flood or flood depth of 20 cm for <12 hours | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | DPWH Office of Civil Defense (OCD), LGUs | | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|---|------------------------------|--|--|-------------------|--------|---------------------|-------|-------|-------|-------|-------|---------------------------------|--|---|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Number of households safe from 2 and 4-meter storm surge | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | DPWH, Department of Environment and Natural Resources (DENR) LGUs | | |
| | | 6.5.1p1 Percentage of implementation of programs and projects identified in the Integrated River Basin Master Plans (IRBMP) | Percentage of implementation of programs and projects identified in the IRBMP | 2019 | 21.2 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Admin data | DENR-River Basin Control Office (RBCO) | | |
| Water security, ecological integrity of water systems, and resiliency to water hazards attained | | 6.5.1p1 Proportion of programs implemented and projects identified in the IRBMP | Proportion of programs implemented and projects identified in the IRBMP | 2019 | 21.2 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | DENR-RBCO | | |
| | | 6.5.1.p1.1 Percentage of major river basins with updated IRBMP | Percentage of major river basins with updated IRBMP | 2020 | 83.81 | 83.81 | 83.98 | 84.15 | 84.32 | 84.49 | 84.66 | TBD | Admin data | DENR-RBCO | | |
| | | 6.5.1.p1.2 Percentage of River Basins with established River Basin Organizations (RBO) | Percentage of river basins with established RBO | 2020 | 72.4 | 80.68 | 83.44 | 86.2 | 88.96 | 91.72 | 94.48 | TBD | Admin data | DENR-RBCO | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | | Number of groundwater management plan (GMP) with climate lens increased | Sep 2022 | 12 | 1 | 3 | 3 | 3 | 3 | 3 | 16 | Groundwater Management Plan Report | National Water Resources Board (NWRB) | NWRB | |
| | | | Number of groundwater monitoring wells for long-term monitoring of groundwater level and water quality increased | Sep 2022 | 60 | 10 | 30 | 30 | 30 | 30 | 30 | 160 | Groundwater monitoring stations installed | NWRB | NWRB | |
| | | | Number of major river basins with comprehensive water resources assessment using climate lens increased | Sep 2022 | 6 | 1 | 2 | 2 | 3 | 2 | 2 | 12 | Comprehensive Water Resource Assessment Report | NWRB | NWRB | |
| Subchapter Outcome 4 | | | | | | | | | | | | | | | | |
| Affordable, accessible, reliable, and clean energy provided | | 7.1.1 Proportion of population with access to electricity | Proportion of households with access to electricity increased (% of total HHs) ^b | 2021 | 95.41 | 95.50 | TBD | TBD | TBD | TBD | TBD | TBD | Department of Energy (DOE) Annual Report | DOE | DOE | |
| | | | Electricity Consumption (in real terms) per capita increased (kWh/person) | 2021 | 804.21 | 897 | 945 | 996 | 1051 | 1110 | 1172 | 1172 | DOE Annual Report | DOE | DOE | |
| | | 7.2.1 Renewable energy share in the total final energy consumption | Share of renewable energy (RE) in the power generation mix increased (%) | 2021 | 22.40 | 24 | 26 | 28 | 30 | 32 | 33 | 33 | DOE Power Statistics | DOE | DOE | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|---|------------------------------|--|--|-------------------|-----------|---------------------|-----------|-----------|-----------|-----------|-----------|---------------------------------|---|---------------------------------|-------------------------------|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Power requirements met (in % available capacity over peak demand) | 2022 | 142.00 | 140.00 | 140.00 | 146.00 | 172.00 | 209.00 | 261.00 | 261.00 | DOE Annual Report | DOE | DOE | Assumptions: Based on DOE Power Development Plan 2020-2040, the implementation of the Grid Operation and Maintenance Program (GOMP), the DOE List of Existing Power Plants as of 31 October 2022, and the timely entry of new power projects as indicated in the DOE List of Private Sector Initiated (Committed) Power Projects as of October 31, 2022. Off-grid generation and battery energy storage systems not included. |
| | | | Luzon (in % available capacity over peak demand) | | 135.00 | 137.00 | 138.00 | 142.00 | 171.00 | 214.00 | 272.00 | 272.00 | DOE Power Development Plan 2020-2040 (Low GDP scenario) | DOE | DOE | Total dependable capacity composed of existing, committed and generation addition per year Demand forecast is from the DOE Power Development Plan 2020-2040 low GDP scenario |
| | | | Dependable capacity (MW) | | 16,329.41 | 18,001.04 | 19,143.87 | 21,009.48 | 26,745.37 | 35,609.34 | 48,246.96 | 48,246.96 | | | | |
| | | | Projected peak demand (MW) | | 12,113.00 | 13,125.00 | 13,917.00 | 14,769.00 | 15,683.00 | 16,665.00 | 17,719.00 | 17,719.00 | | | | |
| | | | Required reserve (MW) | | 1,821.00 | 1,861.00 | 1,892.68 | 1,926.76 | 1,963.32 | 2,002.60 | 2,044.76 | 2,044.76 | | | | |
| | | | Visayas (in % available capacity over peak demand) | | 145.00 | 131.00 | 143.00 | 162.00 | 194.00 | 228.00 | 260.00 | 260.00 | | | | |
| | | | Dependable capacity (MW) | | 3,363.49 | 3,522.24 | 4,120.88 | 5,041.48 | 6,469.35 | 8,162.04 | 9,972.19 | 9,972.19 | | | | |
| | | | Projected peak demand (MW) | | 2,316.00 | 2,691.00 | 2,891.00 | 3,111.00 | 3,340.00 | 3,585.00 | 3,840.00 | 3,840.00 | | | | |
| | | | Required reserve (MW) | | 392.64 | 407.64 | 415.64 | 424.44 | 433.6 | 443.4 | 453.6 | 453.6 | | | | |
| | | | Mindanao (in % available capacity over peak demand) | | 181.00 | 165.00 | 154.00 | 148.00 | 152.00 | 164.00 | 204.00 | 204.00 | | | | |
| | | | Dependable capacity (MW) | | 3,926.53 | 3,950.18 | 3,977.38 | 4,127.38 | 4,590.09 | 5,347.35 | 7,180.62 | 7,180.62 | | | | |
| | | | Projected peak demand (MW) | | 2,167.00 | 2,395.00 | 2,584.00 | 2,789.00 | 3,013.00 | 3,259.00 | 3,526.00 | 3,526.00 | | | | |
| | | | Required reserve (MW) | | 386.68 | 395.8 | 403.36 | 411.56 | 420.52 | 430.36 | 441.04 | 441.04 | | | | |
| | | 7.3.1 Energy intensity measured in terms of primary energy and GDP | Energy intensity measured in terms of primary energy and GDP | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | DOE | DOE |
| Subchapter Outcome 5 | | | | | | | | | | | | | | | | |
| Enhanced support to social development provided | | | Percent of provinces with adequate bed-to-population ratios increased (%) ^b | 2020 | 33.30 | 35 | 40 | 45 | 50 | 55 | 60 | 60 | DOH Admin Data | DOH | DOH | |
| | | | Percent of provinces with adequate primary care facilities increased (%) | 2021 | 20.90 | 25 | 30 | 35 | 40 | 45 | 50 | 50 | DOH Admin Data | DOH | DOH | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^b | Reporting Agency ^c | Assumption and Risks |
|--------------------|------------------------------|---|---|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|---|---|-------------------------------|----------------------|
| | | | | Year ^d | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Classroom-to-pupil ratio | | | | | | | | | | Enhanced Basic Education Information System (EBEIS), Department of Education (DepEd) Admin Data | DepEd | DepEd | |
| | | | Primary | 2021 | 1:32 | 1:32 | 1:32 | 1:32 | 1:32 | 1:32 | 1:32 | | | | | |
| | | | Junior High School (HS) | 2021 | 1:44 | 1:43 | 1:42 | 1:41 | 1:40 | 1:40 | 1:40 | | | | | |
| | | | Senior HS | 2021 | 1:41 | 1:41 | 1:40 | 1:40 | 1:40 | 1:40 | 1:40 | | | | | |
| | | 4.a.1 Proportion of schools with access to: (a) electricity; (b) the Internet for pedagogical purposes; (c) computers for pedagogical purposes; (f) single-sex basic sanitation facilities; (g) basic handwashing facilities (as per the WASH indicator definitions) | Water and sanitation (Watsan) facility to pupil ratio | | | | | | | | | | | | | |
| | | | Primary | 2021 | 1:26 | 1:26 | 1:26 | 1:26 | 1:25 | 1:25 | 1:25 | | | | | |
| | | | Junior HS | 2021 | 1:39 | 1:39 | 1:38 | 1:36 | 1:32 | 1:30 | 1:28 | | | | | |
| | | | Senior HS | 2021 | 1:35 | 1:35 | 1:34 | 1:32 | 1:30 | 1:28 | 1:26 | | | | | |
| | | | Proportion of public schools with adequate water and sanitation facilities | | | | | | | | | | | | | |
| | | | Primary | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Junior HS | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Senior HS | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Proportion of public schools with access to basic handwashing facilities | | | | | | | | | | | | | |
| | | | Primary | 2020 | 90.6 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Junior HS | 2020 | 89.3 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Senior HS | 2020 | 83.2 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Proportion of public schools with internet access | | | | | | | | | | | | | |
| | | | Primary | 2021 | 64.20 | 70 | 75 | 80 | 85 | TBD | TBD | | | | | |
| | | | Junior HS | 2021 | 72.20 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Senior HS | 2021 | 67.30 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Proportion of public schools with functional computers | | | | | | | | | | | | | |
| | | | Primary | 2021 | 81.60 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Junior HS | 2021 | 84.10 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Senior HS | 2021 | 81.50 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Proportion of public schools with connection to electricity to total number of public schools | | | | | | | | | | | | | |
| | | | Primary | 2020 | 97.60 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Junior HS | 2020 | 99.22 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Senior HS | 2020 | 98.98 | TBD | TBD | TBD | TBD | TBD | TBD | | | | | |
| | | | Proportion of barangays served by MRFs | 2021 | 41 | 43 | 45 | 47 | 49 | 51 | 53 | 53 | Department of Environment and Natural Resources-Environment Management Bureau (DENR-EMB) Admin Data | DENR-EMB/National Solid Waste Management Commission (NSWMC) | DENR-EMB/NSWMC | |
| | | | Proportion of cities/municipalities served by SLFs | 2021 | 32 | 35 | 38 | 41 | 44 | 47 | 50 | 50 | DENR-EMB Admin Data | DENR | DENR/DILG/LGU | |

Notes:

^a Actual data as of December 2021, or most recent available data.

^b May either be the cumulative or incremental target value at the end of the plan period.

^c Indicate one lead responsible agency only. Said agency shall be responsible for reporting progress on the indicator targets.

^d Lead/responsible agency for reporting progress on indicator targets.

^e Indicative and subject to updating. Projections pertain to disbursements from NG infrastructure, infrastructure subsidy/equity to GOCCs, and transfers to LGUs intended for infrastructure activities. Includes payables from current year's budget and prior years' obligations.

^f Data for Metro Manila only (from MMDA), included pre-pandemic (2019) baseline for better comparison; latest data (2021) is provided for reference.

^g Annual Plan targets and regional data/disaggregation will be determined upon the completion of the National Total Electrification Roadmap (NTER) under the Microgrid Systems Act in 2023.

^h Based on PHFDP 2020-2040, the adequate hospital bed-to-population ratio is 2.7 beds per 1,000 population.

13

**Ensure Peace and
Security and Enhance
Administration of Justice**

Chapter 13: Ensure Peace and Security and Enhance Administration of Justice

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | |
|---|---|-----------------------|--|-------------------|---------------------------|---------------------|------|------|------|------|------|---------------------------------|--|--|---|----------------------|--------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | | |
| Chapter Outcome | | | | | | | | | | | | | | | | | |
| Peace and security ensured and administration of justice enhanced | | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1 | | | | | | | | | | | | | | | | | |
| Peace and security ensured | | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | | |
| Protection and development of conflict-affected and conflict-vulnerable communities sustained | 8 Uphold public order and safety, peace and security | | Percentage of Barangay Development Program beneficiary-barangays provided with socioeconomic interventions | 2021 | 822 brgys. | 100 | 100 | 100 | 100 | 100 | 100 | 100 | National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) Monitoring Reports | NTF-ELCAC/LGUS | NTF-ELCAC | | |
| | | | | 2022 | 1,406 brgys. | - | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | | | Percentage of implementation of peace agreements completed: Comprehensive Agreement on the Bangsamoro | 2021 | 43 | - | - | - | - | - | - | 100 | 100 | Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) Reports | OPAPRU, Department of National Defense (DND), Department of Interior and Local Government (DILG), Bangsamoro Autonomous Region in Muslim Mindanao (BARM) Government | | OPAPRU |
| | | | Percentage of implementation of peace agreements completed: 1996 Final Peace Agreement with the Moro National Liberation Front (MNLF) | 2021 | 50 | - | - | 100 | 100 | 100 | 100 | 100 | OPAPRU Reports | OPAPRU, DND, DILG, BARM Government | OPAPRU | | |
| | | | Percentage of implementation of peace agreements completed: 2000 Peace Agreement with the Rebolusyonaryong Partidong Manggagawa ng Pilipinas/Revolutionary Proletariat Army/Alex Boncayao Brigade-Tabara Paduano-Group (RPM-P/RPA/ABB-TPG) | 2021 | 44 (Tabara-Paduano Group) | 100 | 100 | 100 | 100 | 100 | 100 | 100 | OPAPRU Reports | OPAPRU, DND, DILG, DSWD | OPAPRU | | |
| | | | | 2021 | 0 (Nilo Dela Cruz Group) | - | 100 | 100 | 100 | 100 | 100 | 100 | OPAPRU Reports | OPAPRU, DND, DILG, DSWD | OPAPRU | | |
| | | | 5-Year Normalization Program with the Philippine Government-Cordillera Bodong Administration-Cordillera People's | 2021 | 52 | - | 100 | 100 | 100 | 100 | 100 | 100 | OPAPRU Reports | OPAPRU, DND, DILG | OPAPRU | | |
| | | | | | | | | | | | | | | | | | |

Chapter 13: Ensure Peace and Security and Enhance Administration of Justice

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--|--|--|--|-------------------|-------|---------------------|------------|------------|------------|------------|------------|---------------------------------|--|---|---------------------------------------|---------------------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Liberation Army (GPH-CBA-CPLA) Peace Process completed | | | | | | | | | | | | | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Quality of life of people safeguarded from criminality | 8 Uphold public order and safety, peace and security | 16.1.s2 Monthly average index crime rate | Average monthly index crime rate reduced (%) | 2021 | 2.78 | Decreasing | Decreasing | Decreasing | Decreasing | Decreasing | Decreasing | Below baseline value | Crime Incident Reporting and Analysis System (CIRAS) | DILG, Philippine National Police (PNP), Local Government Units (LGUs) | PNP | |
| | | 16.1.4 Proportion of population that feel safe walking alone in the community at night | Proportion of families that feel safe walking alone in the community at night (%) | 2020 | 89.80 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Above baseline value | Annual Poverty Indicators Survey (APIS) | DILG, PNP, LGUs | Philippine Statistics Authority (PSA) | |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Protection and safety from hazards and other threats ensured | 8 Uphold public order and safety, peace and security | | Percentage of cyber incident reports processed/closed and remediated | 2022 | 80 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Above baseline value | DICT Reports | DICT, PNP,National Bureau of Investigation (NBI) Cybercrime Units | DICT | |
| Subchapter Outcome 2 | | | | | | | | | | | | | | | | |
| Administration of justice enhanced | | | | | | | | | | | | | | | | |
| Subchapter Outcome 2.1 | | | | | | | | | | | | | | | | |
| Quality and efficiency in disposition of cases improved | 8 Uphold public order and safety, peace and security | | Quality in disposition of cases improved | | | | | | | | | | | | | |
| | | | Case completion period in judicial dockets improved (%) ^a | 2021 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 92 | Supreme Court (SC) Report | SC | SC | Legal risk; complexity of cases |
| | | | NCR | 2021 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 90 | | | | |
| | | | 1st Judicial Region | 2021 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 93 | | | | |
| | | | 2nd Judicial Region | 2021 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 96 | | | | |
| | | | 3rd Judicial Region | 2021 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 92 | | | | |
| | | | 4th Judicial Region | 2021 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 89 | | | | |
| | | | 5th Judicial Region | 2021 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 93 | | | | |
| | | | 6th Judicial Region | 2021 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 94 | | | | |
| | | | 7th Judicial Region | 2021 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 87 | | | | |
| | | | 8th Judicial Region | 2021 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 94 | | | | |
| | | | 9th Judicial Region | 2021 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 86 | | | | |
| | | | 10th Judicial Region | 2021 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 97 | | | | |
| | | | 11th Judicial Region | 2021 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 90 | | | | |
| | | | 12th Judicial Region | 2021 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 87 | | | | |
| | | | Percentage of successful prosecution improved (convictions vis-a-vis acquittal) ^b | 2021 | 91.05 | 91.05 | 91.07 | 91.09 | 91.11 | 91.13 | 91.15 | 91.15 | DOJ Annual Report | DOJ-National Prosecution Service (NPS) | DOJ | |
| | | | DOJ Region 01 | 2021 | 84.48 | 84.49 | 84.50 | 84.51 | 84.52 | 84.53 | 84.54 | 84.54 | | | | |
| | | | DOJ Region 02 | 2021 | 88.57 | 88.58 | 88.59 | 88.60 | 88.61 | 88.62 | 88.63 | 88.63 | | | | |
| | | | DOJ Region 03 | 2021 | 84.11 | 84.12 | 84.13 | 84.14 | 84.15 | 84.16 | 84.17 | 84.17 | | | | |
| | | | DOJ Region 04 | 2021 | 93.33 | 93.34 | 93.35 | 93.36 | 93.37 | 93.38 | 93.39 | 93.39 | | | | |
| | | | DOJ Region 05 | 2021 | 96.76 | 96.77 | 96.78 | 96.79 | 96.80 | 96.81 | 96.82 | 96.82 | | | | |
| | | | DOJ Region 06 | 2021 | 95.03 | 95.04 | 95.05 | 95.06 | 95.07 | 95.08 | 95.09 | 95.09 | | | | |
| | | | DOJ Region 07 | 2021 | 96.33 | 96.34 | 96.35 | 96.36 | 96.37 | 96.38 | 96.39 | 96.39 | | | | |
| | | | DOJ Region 08 | 2021 | 92.29 | 92.30 | 92.31 | 92.32 | 92.33 | 92.34 | 92.35 | 92.35 | | | | |
| | | | DOJ Region 09 | 2021 | 95.92 | 95.93 | 95.94 | 95.95 | 95.96 | 95.97 | 95.98 | 95.98 | | | | |
| | | | DOJ Region 10 | 2021 | 95.42 | 95.43 | 95.44 | 95.45 | 95.46 | 95.47 | 95.48 | 95.48 | | | | |
| | | | DOJ Region 11 | 2021 | 91.47 | 91.48 | 91.49 | 91.50 | 91.51 | 91.52 | 91.53 | 91.53 | | | | |

Chapter 13: Ensure Peace and Security and Enhance Administration of Justice

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | | | |
|---|--|-----------------------|--|-------------------|-------|---------------------|-------|-------|-------|-------|-------|---------------------------------|---|---------------------------------|-------------------------------|---------------------------------|---------------------------------|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | |
| Quality and efficiency in disposition of cases improved (continued) | 8 Uphold public order and safety, peace and security | | DOJ Region 12 | 2021 | 92.75 | 92.76 | 92.77 | 92.78 | 92.79 | 92.80 | 92.81 | 92.81 | Public Attorney's Office (PAO) Annual Accomplishment Report | PAO | PAO | Legal risk; complexity of cases | | | |
| | | | DOJ Region 13 | 2021 | 93.65 | 93.66 | 93.67 | 93.68 | 93.69 | 93.70 | 93.71 | 93.71 | | | | | | | |
| | | | DOJ Region 14 | 2021 | 99.46 | 99.47 | 99.48 | 99.49 | 99.50 | 99.51 | 99.52 | 99.52 | | | | | | | |
| | | | DOJ Region 15 (NCR and DOJ Prosecution Staff) | 2021 | 88.53 | 88.54 | 88.55 | 88.56 | 88.57 | 88.58 | 88.59 | 88.59 | | | | | | | |
| | | | Completion rate of cases handled improved (%) | 2021 | 40.74 | 41.24 | 42.44 | 43.64 | 45.24 | 46.84 | 48.44 | 48.44 | | | | | | | |
| | | | National Capital Region (NCR) | 2021 | 37.96 | 38.15 | 38.61 | 39.08 | 39.70 | 40.34 | 40.98 | 40.98 | | | | | | | |
| | | | Cordillera Administrative Region (CAR) | 2021 | 47.49 | 47.73 | 48.30 | 48.88 | 49.67 | 50.46 | 51.27 | 51.27 | | | | | | | |
| | | | Region I (Ilocos Region) | 2021 | 57.04 | 57.33 | 58.01 | 58.71 | 59.65 | 60.60 | 61.57 | 61.57 | | | | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 39.58 | 39.78 | 40.26 | 40.74 | 41.40 | 42.06 | 42.73 | 42.73 | | | | | | | |
| | | | Region III (Central Luzon) | 2021 | 51.45 | 51.71 | 52.33 | 52.96 | 53.81 | 54.67 | 55.54 | 55.54 | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 36.06 | 36.24 | 36.67 | 37.11 | 37.71 | 38.31 | 38.92 | 38.92 | | | | | | | |
| | | | MIMAROPA Region | 2021 | 29.56 | 29.71 | 30.07 | 30.43 | 30.92 | 31.41 | 31.92 | 31.92 | | | | | | | |
| | | | Region V (Bicol Region) | 2021 | 47.86 | 48.10 | 48.68 | 49.27 | 50.05 | 50.85 | 51.67 | 51.67 | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 34.87 | 35.04 | 35.46 | 35.89 | 36.46 | 37.04 | 37.64 | 37.64 | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 36.38 | 36.56 | 37.00 | 37.45 | 38.05 | 38.66 | 39.27 | 39.27 | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 40.78 | 40.99 | 41.48 | 41.98 | 42.65 | 43.33 | 44.03 | 44.03 | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 50.98 | 51.24 | 51.86 | 52.48 | 53.32 | 54.17 | 55.04 | 55.04 | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 61.93 | 62.24 | 62.99 | 63.74 | 64.76 | 65.80 | 66.85 | 66.85 | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 34.53 | 34.70 | 35.12 | 35.54 | 36.11 | 36.69 | 37.27 | 37.27 | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 34.33 | 34.50 | 34.92 | 35.34 | 35.90 | 36.48 | 37.06 | 37.06 | | | | | | | |
| | | | Caraga | 2021 | 32.98 | 33.14 | 33.54 | 33.94 | 34.49 | 35.04 | 35.60 | 35.60 | | | | | | | |
| | | | BARMM | 2021 | 63.19 | 63.51 | 64.27 | 65.04 | 66.08 | 67.14 | 68.21 | 68.21 | | | | | | | |
| | | | Efficiency in disposition of cases improved | | | | | | | | | | | | | | | | |
| | | | Disposition rate of all courts improved (%) ^b | 2021 | 39 | 41 | 43 | 45 | 47 | 49 | 51 | 51 | SC Annual Report | SC | SC | | Legal risk; complexity of cases | | |
| | | | NCR | 2021 | 41 | 43 | 45 | 47 | 49 | 51 | 53 | 53 | | | | | | | |
| | | | 1st Judicial Region | 2021 | 42 | 44 | 46 | 48 | 50 | 52 | 54 | 54 | | | | | | | |
| | | | 2nd Judicial Region | 2021 | 43 | 45 | 47 | 49 | 51 | 53 | 55 | 55 | | | | | | | |
| | | | 3rd Judicial Region | 2021 | 42 | 44 | 46 | 48 | 50 | 52 | 54 | 54 | | | | | | | |
| | | | 4th Judicial Region | 2021 | 32 | 34 | 36 | 38 | 40 | 42 | 44 | 44 | | | | | | | |
| | | | 5th Judicial Region | 2021 | 46 | 48 | 50 | 52 | 54 | 56 | 58 | 58 | | | | | | | |
| | | | 6th Judicial Region | 2021 | 33 | 35 | 37 | 39 | 41 | 43 | 45 | 45 | | | | | | | |
| | | | 7th Judicial Region | 2021 | 38 | 40 | 42 | 44 | 46 | 48 | 50 | 50 | | | | | | | |
| | | | 8th Judicial Region | 2021 | 41 | 43 | 45 | 47 | 49 | 51 | 53 | 53 | | | | | | | |
| | | | 9th Judicial Region | 2021 | 38 | 40 | 42 | 44 | 46 | 48 | 50 | 50 | | | | | | | |
| | | | 10th Judicial Region | 2021 | 53 | 55 | 57 | 59 | 61 | 63 | 65 | 65 | | | | | | | |
| | | | 11th Judicial Region | 2021 | 35 | 37 | 39 | 41 | 43 | 45 | 47 | 47 | | | | | | | |
| | | | 12th Judicial Region | 2021 | 42 | 44 | 46 | 48 | 50 | 52 | 54 | 54 | | | | | | | |

Chapter 13: Ensure Peace and Security and Enhance Administration of Justice

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|--|-----------------------|--|-------------------|-------|---------------------|-------|-------|-------|-------|-------|---------------------------------|--|---------------------------------|-------------------------------|---------------------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Percentage of criminal complaints resolved on preliminary investigation improved | 2021 | 92.29 | 92.29 | 92.30 | 92.31 | 92.32 | 92.33 | 92.34 | 92.34 | DOJ Report | DOJ-NPS | DOJ | Legal risk; complexity of cases |
| | | | DOJ Region 01 | 2021 | 99.01 | 99.01 | 99.02 | 99.03 | 99.04 | 99.05 | 99.06 | 99.06 | | | | |
| | | | DOJ Region 02 | 2021 | 99.53 | 99.53 | 99.54 | 99.55 | 99.56 | 99.57 | 99.58 | 99.58 | | | | |
| | | | DOJ Region 03 | 2021 | 93.02 | 93.02 | 93.03 | 93.04 | 93.05 | 93.06 | 93.07 | 93.07 | | | | |
| | | | DOJ Region 04 | 2021 | 90.61 | 90.61 | 90.62 | 90.63 | 90.64 | 90.65 | 90.66 | 90.66 | | | | |
| | | | DOJ Region 05 | 2021 | 97.63 | 97.63 | 97.64 | 97.65 | 97.66 | 97.67 | 97.68 | 97.68 | | | | |
| | | | DOJ Region 06 | 2021 | 76.72 | 76.72 | 76.73 | 76.74 | 76.75 | 76.76 | 76.77 | 76.77 | | | | |
| | | | DOJ Region 07 | 2021 | 97.73 | 97.73 | 97.74 | 97.75 | 97.76 | 97.77 | 97.78 | 97.78 | | | | |
| | | | DOJ Region 08 | 2021 | 98.75 | 98.75 | 98.76 | 98.77 | 98.78 | 98.79 | 98.80 | 98.80 | | | | |
| | | | DOJ Region 09 | 2021 | 93.42 | 93.42 | 93.43 | 93.44 | 93.45 | 93.46 | 93.47 | 93.47 | | | | |
| | | | DOJ Region 10 | 2021 | 97.81 | 97.81 | 97.82 | 97.83 | 97.84 | 97.85 | 97.86 | 97.86 | | | | |
| | | | DOJ Region 11 | 2021 | 95.84 | 95.84 | 95.85 | 95.86 | 95.87 | 95.88 | 95.89 | 95.89 | | | | |
| | | | DOJ Region 12 | 2021 | 99.11 | 99.11 | 99.12 | 99.13 | 99.14 | 99.15 | 99.16 | 99.16 | | | | |
| | | | DOJ Region 13 | 2021 | 96.77 | 96.77 | 96.78 | 96.79 | 96.80 | 96.81 | 96.82 | 96.82 | | | | |
| | | | DOJ Region 14 | 2021 | 93.35 | 93.35 | 93.36 | 93.37 | 93.38 | 93.39 | 93.40 | 93.40 | | | | |
| | | | DOJ Region 15 (NCR and DOJ Prosecution Staff) | 2021 | 87.60 | 87.60 | 87.61 | 87.62 | 87.63 | 87.64 | 87.65 | 87.65 | | | | |
| Quality and efficiency in disposition of cases improved (continued) | 8 Uphold public order and safety, peace and security | | Clearance rate of all courts improved (%) | 2021 | 93 | 95 | 97 | 99 | 101 | 103 | 105 | 105 | SC Annual Report | SC | SC | Legal risk; complexity of cases |
| | | | NCR | 2021 | 87 | 89 | 91 | 93 | 95 | 97 | 99 | 99 | | | | |
| | | | 1st Judicial Region | 2021 | 101 | 103 | 105 | 107 | 109 | 111 | 113 | 113 | | | | |
| | | | 2nd Judicial Region | 2021 | 90 | 92 | 94 | 96 | 98 | 100 | 102 | 102 | | | | |
| | | | 3rd Judicial Region | 2021 | 103 | 105 | 107 | 109 | 111 | 113 | 115 | 115 | | | | |
| | | | 4th Judicial Region | 2021 | 91 | 93 | 95 | 97 | 99 | 101 | 103 | 103 | | | | |
| | | | 5th Judicial Region | 2021 | 99 | 101 | 103 | 105 | 107 | 109 | 111 | 111 | | | | |
| | | | 6th Judicial Region | 2021 | 89 | 91 | 93 | 95 | 97 | 99 | 101 | 101 | | | | |
| | | | 7th Judicial Region | 2021 | 105 | 107 | 109 | 111 | 113 | 115 | 117 | 117 | | | | |
| | | | 8th Judicial Region | 2021 | 84 | 86 | 88 | 90 | 92 | 94 | 96 | 96 | | | | |
| | | | 9th Judicial Region | 2021 | 101 | 103 | 105 | 107 | 109 | 111 | 113 | 113 | | | | |
| | | | 10th Judicial Region | 2021 | 103 | 105 | 107 | 109 | 111 | 113 | 115 | 115 | | | | |
| | | | 11th Judicial Region | 2021 | 87 | 89 | 91 | 93 | 95 | 97 | 99 | 99 | | | | |
| | | | 12th Judicial Region | 2021 | 102 | 104 | 106 | 108 | 110 | 112 | 114 | 114 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| Quality and efficiency in disposition of cases improved | 8 Uphold public order and safety, peace and security | | Number of justice zones established increased | 2022 | 9 | 4 | 4 | 4 | 4 | 4 | 4 | 24 | Justice Sector Coordinating Council (JSCC) | JSCC | SC | |
| | | | Enabling law on JSCC enacted | 2022 | 0 | 1 | | | | | | 1 | JSCC | JSCC | SC | |
| | | | Number of prosecution office buildings constructed increased | 2022 | 90 | 1 | 1 | 5 | 11 | 0 | 5 | 23 | DOJ Annual Report | DOJ | DOJ | |
| | | | Prosecutor-to-court percentage ratio improved ^d | 2021 | 45.6 | 45.6 | 55 | 73 | 82 | 91 | 100 | 100 | DOJ Plantilla | DOJ | DOJ | |
| | | | Number of halls of justice increased | 2021 | 357 | 9 | 11 | 5 | 2 | 4 | 4 | 35 | PIP Submissions | SC | SC | |
| | | | NCR | 2021 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | CAR | 2021 | 1 | 1 | 1 | 0 | 0 | 0 | 4 | 6 | | | | |
| | | | Region I (Ilocos Region) | 2021 | 33 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 26 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | | | |
| | | | Region III (Central Luzon) | 2021 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | |
|---|--|-----------------------|---|-------------------|-------|---------------------|-------|-------|-------|-------|-------|---------------------------------|-----------------------|--|-------------------------------|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 31 | 3 | 2 | 0 | 1 | 0 | 0 | 6 | | | | | |
| | | | MIMAROPA Region | 2021 | 18 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | | | | |
| | | | Region V (Bicol Region) | 2021 | 27 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 30 | 0 | 2 | 2 | 0 | 0 | 0 | 4 | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 21 | 0 | 2 | 0 | 0 | 1 | 0 | 3 | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 33 | 4 | 0 | 0 | 1 | 2 | 0 | 7 | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | Region XI (Davao Region) | 2021 | 32 | 1 | 0 | 2 | 0 | 0 | 0 | 3 | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | Caraga | 2021 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | | | | |
| | | | BARMM | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | Number of management information systems (MIS) and Information and communications technology (ICT) systems for the justice sector increased | 2022 | 5 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | DOJ Annual Report | DOJ | DOJ | | |
| Subchapter Outcome 2.1 (continued) | | | | | | | | | | | | | | | | | |
| Quality and efficiency in disposition of cases improved (continued) | 8 Uphold public order and safety, peace and security | | Settlement rate of Alternative Dispute Resolution (ADR) cases improved | | | | | | | | | | | | | | |
| | | | Settlement rate of ADR cases by the <i>Katarungang Pambarangay</i> improved (%) | 2021 | 77.00 | 79.00 | 80.00 | 81.00 | 82.00 | 83.00 | 84.00 | 84.00 | DILG Report | DILG, Office for Alternative Dispute Resolution (OADR) | DILG, OADR | Timely and complete submission of reports by the Barangays to the DILG | |
| | | | NCR | 2021 | 59.96 | 61.96 | 62.96 | 63.96 | 64.96 | 65.96 | 66.96 | 66.96 | | | | | |
| | | | CAR | 2021 | 78.33 | 80.33 | 81.33 | 82.33 | 83.33 | 84.33 | 85.33 | 85.33 | | | | | |
| | | | Region I (Ilocos Region) | 2021 | 83.10 | 85.10 | 86.10 | 87.10 | 88.10 | 89.10 | 90.00 | 90.00 | DILG Report | DILG, OADR | DILG, OADR | Timely and complete submission of reports by the Barangays to the DILG | |
| | | | Region II (Cagayan Valley) | 2021 | 83.50 | 85.50 | 86.50 | 87.50 | 88.50 | 89.50 | 90.00 | 90.00 | | | | | |
| | | | Region III (Central Luzon) | 2021 | 77.07 | 79.07 | 80.07 | 81.07 | 82.07 | 83.07 | 84.07 | 84.07 | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 77.07 | 79.07 | 80.07 | 81.07 | 82.07 | 83.07 | 84.07 | 84.07 | | | | | |
| | | | MIMAROPA Region | 2021 | 68.12 | 70.12 | 71.12 | 72.12 | 73.12 | 74.12 | 75.12 | 75.12 | | | | | |
| | | | Region V (Bicol Region) | 2021 | 82.11 | 84.11 | 85.11 | 86.11 | 87.11 | 88.11 | 89.11 | 89.11 | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 81.58 | 83.58 | 84.58 | 85.58 | 86.58 | 87.58 | 88.58 | 88.58 | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 78.25 | 80.25 | 81.25 | 82.25 | 83.25 | 84.25 | 85.25 | 85.25 | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 83.95 | 85.95 | 86.95 | 87.95 | 88.95 | 89.95 | 90.00 | 90.00 | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 74.61 | 76.61 | 77.61 | 78.61 | 79.61 | 80.61 | 81.61 | 81.61 | | | | | |

Chapter 13: Ensure Peace and Security and Enhance Administration of Justice

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | | | | |
|---|--|-----------------------|---|-------------------|-------|---------------------|-------|-------|-------|-------|-------|---------------------------------|---|--|-------------------------------|---------------------------------------|--|--|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 78.88 | 80.88 | 81.88 | 82.88 | 83.88 | 84.88 | 85.88 | 85.88 | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 75.98 | 77.98 | 78.98 | 79.98 | 80.98 | 81.98 | 82.98 | 82.98 | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 69.08 | 71.08 | 72.08 | 73.08 | 74.08 | 75.08 | 76.08 | 76.08 | | | | | | | | |
| | | | Caraga | 2021 | 80.75 | 82.75 | 83.75 | 84.75 | 85.75 | 86.75 | 87.75 | 87.75 | | | | | | | | |
| | | | BARMM | 2021 | 96.52 | 97.00 | 97.00 | 97.00 | 97.00 | 97.00 | 97.00 | 97.00 | | | | | | | | |
| | | | Settlement rate of ADR cases by the judiciary improved [%] ^g | 2021 | 51.00 | 53.00 | 55.00 | 57.00 | 59.00 | 61.00 | 63.00 | 63.00 | SC Annual Report | Philippine Mediation Center (PMC) | SC | | | | | |
| | | | Settlement rate of ADR cases by the executive branch improved [%] ^j | 2021 | 48.22 | 50.00 | 51.00 | 52.00 | 53.00 | 54.00 | 55.00 | 55.00 | OADR Report | Agencies in the Executive Branch with ADR mechanisms | OADR | | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | | | | | |
| | 8 Uphold public order and safety, peace and security | | Number of ADR practitioners and implementers trained by the executive branch increased ^d | 2022 | 1,393 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 7,200 | OADR Report | OADR | OADR | Sustained cooperation of stakeholders | | | | |
| Subchapter Outcome 2.2 | | | | | | | | | | | | | | | | | | | | |
| Access to quality free or affordable legal services by Filipinos improved | 8 Uphold public order and safety, peace and security | | Percentage of hearings for which no unjustified postponement is sought by the PAO legal representative maintained | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | DOJ Open Government Data | DOJ | DOJ | | | | | |
| | | | Percentage of requests for legal assistance that are acted upon within two hours maintained | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | DOJ Open Government Data | DOJ | DOJ | | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | | | | | |
| Access to quality free or affordable legal services by Filipinos improved | 8 Uphold public order and safety, peace and security | | Public attorney-to-court ratio improved ^f | 2021 | 1:2 | 1:1 | 1:1 | 1:1 | 1:1 | 1:1 | 1:1 | 1:1 | PAO Annual Accomplishment Report | PAO | PAO | | | | | |
| Subchapter Outcome 2.3 | | | | | | | | | | | | | | | | | | | | |
| Quality of life of persons deprived of liberty (PDL) improved, and productive reintegration of PDL in the community ensured | 8 Uphold public order and safety, peace and security | | Congestion rate in jail and prison facilities reduced | | | | | | | | | | | | | | | | | |
| | | | Average congestion rate in jail facilities reduced [%] | July 2022 | 390 | 356 | 341 | 328 | 315 | 302 | 290 | 290 | Bureau of Jail Management and Penology (BJMP) | BJMP | BJMP | | | | | |
| | | | Facilities with male PDL [%] | | | | | | | | | | | | | | | | | |
| | | | NCR | July 2022 | 637 | 584 | 557 | 533 | 510 | 488 | 467 | 467 | | | | | | | | |
| | | | CAR | July 2022 | 176 | 107 | 102 | 98 | 93 | 89 | 86 | 86 | | | | | | | | |
| | | | Region I (Ilocos Region) | July 2022 | 175 | 213 | 203 | 194 | 186 | 178 | 170 | 170 | | | | | | | | |
| | | | Region II (Cagayan Valley) | July 2022 | 153 | 116 | 111 | 106 | 102 | 97 | 93 | 93 | | | | | | | | |
| | | | Region III (Central Luzon) | July 2022 | 435 | 425 | 406 | 388 | 371 | 356 | 340 | 340 | | | | | | | | |

Chapter 13: Ensure Peace and Security and Enhance Administration of Justice

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | |
|--------------------|------------------------------|-----------------------|---------------------------------|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|-----------------------|---------------------------------|-------------------------------|----------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | | | Region IV-A (CALABARZON) | July 2022 | 733 | 653 | 624 | 596 | 570 | 546 | 522 | 522 | BJMP | BJMP | BJMP | | |
| | | | MIMAROPA Region | July 2022 | 160 | 246 | 235 | 224 | 215 | 205 | 196 | 196 ^d | | | | | |
| | | | Region V (Bicol Region) | July 2022 | 145 | 158 | 151 | 144 | 138 | 132 | 126 | 126 | | | | | |
| | | | Region VI (Western Visayas) | July 2022 | 272 | 281 | 268 | 256 | 245 | 235 | 224 | 224 | | | | | |
| | | | Region VII (Central Visayas) | July 2022 | 370 | 352 | 337 | 322 | 308 | 295 | 282 | 282 | | | | | |
| | | | Region VIII (Eastern Visayas) | July 2022 | 104 | 73 | 70 | 66 | 64 | 61 | 58 | 58 | | | | | |
| | | | Region IX (Zamboanga Peninsula) | July 2022 | 380 | 511 | 488 | 466 | 446 | 427 | 409 | 409 ^m | | | | | |
| | | | Region X (Northern Mindanao) | July 2022 | 133 | 116 | 111 | 106 | 102 | 97 | 93 | 93 | | | | | |
| | | | Region XI (Davao Region) | July 2022 | 250 | 256 | 244 | 234 | 223 | 214 | 205 | 205 | | | | | |
| | | | Region XII (SOCCSKSARGEN) | July 2022 | 321 | 338 | 323 | 309 | 295 | 283 | 271 | 271 | | | | | |
| | | | Caraga | July 2022 | 240 | 224 | 214 | 205 | 196 | 188 | 179 | 179 | | | | | |
| | | | BARMM | July 2022 | 199 | 186 | 178 | 170 | 162 | 156 | 149 | 149 | | | | | |
| | | | Facilities with female PDL (%) | | | | | | | | | | | | | | |
| | | | NCR | July 2022 | 637 | 526 | 507 | 489 | 471 | 454 | 438 | 438 | | | | | |
| | | | CAR | July 2022 | 176 | 270 | 261 | 252 | 242 | 233 | 225 | 225 ^m | | | | | |
| | | | Region I (Ilocos Region) | July 2022 | 175 | 95 | 91 | 88 | 85 | 82 | 79 | 79 | | | | | |
| | | | Region II (Cagayan Valley) | July 2022 | 153 | 160 | 155 | 149 | 144 | 138 | 133 | 133 | | | | | |
| | | | Region III (Central Luzon) | July 2022 | 435 | 116 | 112 | 108 | 104 | 100 | 96 | 96 | | | | | |
| | | | Region IV-A (CALABARZON) | July 2022 | 733 | 693 | 668 | 645 | 621 | 598 | 577 | 577 | | | | | |
| | | | MIMAROPA Region | July 2022 | 160 | 61 | 58 | 56 | 54 | 52 | 50 | 50 | | | | | |
| | | | Region V (Bicol Region) | July 2022 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | Region VI (Western Visayas) | July 2022 | 272 | 159 | 153 | 147 | 142 | 137 | 132 | 132 | | | | | |
| | | | Region VII (Central Visayas) | July 2022 | 370 | 241 | 232 | 224 | 216 | 208 | 200 | 200 | | | | | |
| | | | Region VIII (Eastern Visayas) | July 2022 | 104 | 42 | 40 | 39 | 37 | 36 | 35 | 35 | | | | | |
| | | | Region IX (Zamboanga Peninsula) | July 2022 | 380 | 282 | 272 | 262 | 253 | 243 | 235 | 235 | | | | | |
| | | | Region X (Northern Mindanao) | July 2022 | 133 | 125 | 121 | 117 | 112 | 108 | 104 | 104 | | | | | |
| | | | Region XI (Davao Region) | July 2022 | 250 | 29 | 28 | 27 | 26 | 25 | 24 | 24 | | | | | |
| | | | Region XII (SOCCSKSARGEN) | July 2022 | 321 | 102 | 99 | 95 | 92 | 88 | 85 | 85 | | | | | |

Chapter 13: Ensure Peace and Security and Enhance Administration of Justice

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--------------------|--|-----------------------|--|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|-------------------------------|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Caraga | July 2022 | 240 | 7 | 7 | 7 | 7 | 6 | 6 | 6 | Bureau of Corrections (BuCor) | BuCor | BuCor | |
| | | | BARMM | July 2022 | 199 | 397 | 383 | 369 | 356 | 343 | 330 | 330 ^m | | | | |
| | | | Congestion rate in prison facilities reduced (%) | July 2022 | 304 | 328 ⁿ | 291 | 302 | 313 | 252 | 262 | 262 | | | | |
| | | | Male | July 2022 | 280 | 302 | 265 | 275 | 285 | 227 | 236 | 236 | | | | |
| | | | Female | July 2022 | 24 | 26 | 26 | 27 | 28 | 25 | 26 | 26 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 8 Uphold public order and safety, peace and security | | Number of prison facilities increased | 2022 | 129 | 3 | 1 | 0 | 6 | 3 | 3 | 16 | BuCor | BuCor | BuCor | |
| | | | NCR | 2022 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | CAR | 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | | | | |
| | | | Region I (Ilocos Region) | 2022 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | | |
| | | | Region II (Cagayan Valley) | 2022 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | | | | |
| | | | Region III (Central Luzon) | 2022 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | | |
| | | | Region IV-A (CALABARZON) | 2022 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | | |
| | | | MIMAROPA Region | 2022 | 34 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | | | | |
| | | | Region V (Bicol Region) | 2022 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | | |
| | | | Region VI (Western Visayas) | 2022 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | | |
| | | | Region VII (Central Visayas) | 2022 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | | | | |
| | | | Region VIII (Eastern Visayas) | 2022 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2022 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region X (Northern Mindanao) | 2022 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | | |
| | | | Region XI (Davao Region) | 2022 | 26 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2022 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | | | | |
| | | | Caraga | 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | | | | |
| | | | BARMM | 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | | | | |
| | | | Number of BJMP jail facilities improved | 2021 | 0 | 0 | 16 | 4 | 4 | 0 | 0 | 24 | BJMP | BJMP | BJMP | |
| | | | NCR | 2021 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 5 | | | | |
| | | | CAR | 2021 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | | | | |
| | | | Region I (Ilocos Region) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | | | |
| | | | Region III (Central Luzon) | 2021 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 0 | 0 | 12 | 0 | 1 | 0 | 0 | 13 | | | | |
| | | | MIMAROPA Region | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

Chapter 13: Ensure Peace and Security and Enhance Administration of Justice

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|--|-----------------------|---|-------------------|-------|---------------------|-------|-------|-------|-------|-------|---------------------------------|--------------------------|---------------------------------|-------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Region V (Bicol Region) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region VI (Western Visayas) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region VII (Central Visayas) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region XI (Davao Region) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | Caraga | 2021 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | | | |
| | | | BARMM | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sub-chapter Outcome 2.3 (continued) | | | | | | | | | | | | | | | | |
| Quality of life of PDL improved, and productive reintegration of PDL in the community ensured | 8 Uphold public order and safety, peace and security | | Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions improved | 2021 | 98.94 | 98.94 | 98.95 | 98.96 | 98.98 | 99.00 | 99.02 | 99.02 | DOJ Open Government Data | DOJ-PPA | DOJ | Social risk (socioeconomic situation and social acceptance of parolees and pardonees upon release) |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| Quality of life of PDL improved, and productive reintegration of PDL in the community ensured | 8 Uphold public order and safety, peace and security | | Average participation rate of PDL in reformation programs by the BuCor improved (%) | 2022 | 88.00 | 88.50 | 89.00 | 89.50 | 90.00 | 90.50 | 91.00 | 91.00 | BuCor | BuCor | BuCor | |
| | | | Male | July 2022 | 82.00 | 82.50 | 83.00 | 83.50 | 84.00 | 84.50 | 85.00 | 85.00 | BuCor | BuCor | BuCor | |
| | | | Female | July 2022 | 94.00 | 94.50 | 95.00 | 95.50 | 96.00 | 96.50 | 97.00 | 97.00 | BuCor | BuCor | BuCor | |
| | | | Number of PDL who completed the <i>Katatagan, Kalusugan at Damayan sa Komunidad</i> (KKDK) Program increased ^b | 2021 | 391 | 500 | 600 | 700 | 800 | 900 | 1,000 | 4,500 | BJMP | BJMP | BJMP | |
| | | | Male PDL | | | | | | | | | | | | | |
| | | | NCR | 2021 | 126 | 29 | 69 | 122 | 112 | 123 | 156 | 611 | BJMP | BJMP | BJMP | |
| | | | CAR | 2021 | 0 | 5 | 10 | 21 | 21 | 24 | 30 | 111 | | | | |
| | | | Region I (Ilocos Region) | 2021 | 0 | 5 | 13 | 22 | 22 | 25 | 32 | 119 | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 0 | 1 | 2 | 6 | 7 | 11 | 15 | 42 | | | | |
| | | | Region III (Central Luzon) | 2021 | 0 | 32 | 72 | 127 | 130 | 135 | 162 | 658 | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 52 | 24 | 54 | 96 | 97 | 113 | 137 | 521 | | | | |
| | | | MIMAROPA Region | 2021 | 72 | 6 | 14 | 25 | 25 | 28 | 35 | 133 | | | | |
| | | | Region V (Bicol Region) | 2021 | 6 | 16 | 36 | 65 | 66 | 74 | 92 | 349 | | | | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks | | | | |
|--------------------|------------------------------|---|---|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|-----------------------|----------------------------------|-------------------------------|--|---|---------|----------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 0 | 1 | 3 | 5 | 8 | 11 | 26 | 54 | | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 0 | 7 | 16 | 28 | 29 | 32 | 40 | 152 | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 0 | 4 | 10 | 17 | 17 | 19 | 25 | 92 | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 0 | 0 | 2 | 4 | 6 | 9 | 13 | 34 | | | | | BJMP | BJMP | BJMP | |
| | | | Region X (Northern Mindanao) | 2021 | 0 | 9 | 20 | 36 | 36 | 41 | 51 | 193 | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 6 | 2 | 5 | 10 | 9 | 11 | 17 | 54 | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 41 | 5 | 11 | 20 | 20 | 22 | 28 | 106 | | | | | | | | |
| | | | Caraga | 2021 | 0 | 1 | 2 | 4 | 4 | 5 | 10 | 26 | | | | | | | | |
| | | | BARMM | 2021 | 0 | 1 | 3 | 6 | 10 | 8 | 12 | 40 | | | | | | | | |
| | | | Female PDL | | | | | | | | | | | | | | | | | |
| | | | NCR | 2021 | 40 | 70 | 52 | 17 | 33 | 37 | 21 | 230 | BJMP | BJMP | BJMP | | | | | |
| | | | CAR | 2021 | 0 | 12 | 8 | 3 | 6 | 7 | 4 | 40 | | | | | | | | |
| | | | Region I (Ilocos Region) | 2021 | 0 | 13 | 9 | 3 | 7 | 8 | 4 | 44 | | | | | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 0 | 1 | 2 | 1 | 2 | 3 | 2 | 11 | | | | | | | | |
| | | | Region III (Central Luzon) | 2021 | 0 | 76 | 55 | 18 | 38 | 41 | 22 | 250 | | | | | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 37 | 58 | 41 | 14 | 28 | 34 | 19 | 194 | | | | | | | | |
| | | | MIMAROPA Region | 2021 | 10 | 14 | 10 | 3 | 7 | 8 | 5 | 47 | | | | | | | | |
| | | | Region V (Bicol Region) | 2021 | 1 | 37 | 28 | 9 | 19 | 22 | 12 | 127 | | | | | | | | |
| | | | Region VI (Western Visayas) | 2021 | 0 | 1 | 2 | 1 | 2 | 4 | 3 | 13 | | | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 0 | 16 | 12 | 4 | 8 | 10 | 6 | 56 | | | | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 0 | 10 | 7 | 2 | 5 | 6 | 3 | 33 | | | | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 0 | 1 | 1 | 1 | 2 | 3 | 2 | 10 | | | | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 0 | 20 | 15 | 5 | 11 | 12 | 7 | 70 | | | | | | | | |
| | | | Region XI (Davao Region) | 2021 | 0 | 6 | 4 | 1 | 3 | 3 | 2 | 19 | | | | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 0 | 11 | 8 | 3 | 6 | 7 | 4 | 39 | | | | | | | | |
| | | | Caraga | 2021 | 0 | 2 | 1 | 0 | 1 | 2 | 1 | 7 | | | | | | | | |
| | | | BARMM | 2021 | 0 | 4 | 3 | 1 | 3 | 2 | 2 | 15 | | | | | | | | |
| | | | Number of facilities for PDL reformation, rehabilitation, and reintegration increased | 2022 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | | | | | DOJ-Parole and Probation Administration (PPA) | DOJ-PPA | DOJ- PPA | |
| | | 16.a.1 Existence of independent national human rights institutions in | Existence of independent national human rights institutions in | 2021 | 0 | 1 | | | | | | 1 | - | Commission on Human Rights (CHR) | CHR | Political risk [Congress action on establishing CHR charter] | | | | |

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| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|--|--|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|-----------------------|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | compliance with the Paris Principles | compliance with the Paris Principles | | | | | | | | | | | | | |
| | | 16.3.2 Unsented detainees as a proportion of overall prison population | Unsented detainees as a proportion of overall prison population reduced ^p | 2021 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | BuCor, BJMP | DILG, BJMP, DOJ, BuCor | BuCor, BJMP | |
| Notes: ^a Actual data as of December 2021, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. ^d Lead/responsible agency for reporting progress on indicator targets. ^e Percentage of pending cases that are less than five years old from filing. Regional disaggregation for this indicator follows the judicial regional grouping. ^f Prosecution success rate is computed as total conviction and acquittal. Regional disaggregation for this indicator follows the DOJ Regionalization. ^g Data for NCR includes regional trial courts (RTC) and Metropolitan Trial Courts (METC); Data for Regions IX and XII includes Shari'ah District and Shari'ah Circuit Courts; Data for all other regions include RTC, municipal trial courts (MTC), municipal trial courts in cities (MTCC), and municipal circuit trial courts (MCTC). ^h This indicator has been reclassified appropriately as an aggregate output indicator under subchapter outcome 2.1 (previously an outcome indicator under subchapter outcome 2.2). This correction supersedes what is published in the subchapter 13.2 write-up of the PDP 2023-2028. ⁱ This represents the total cases mediated by the judiciary mechanisms, as follows: court-annexed mediation, mobile court-annexed mediation, appellate court mediation, judicial dispute resolution, and tax cases before the Court of Tax Appeals. ^j This represents the cases mediated by executive agencies/offices such as PAO, DAR, NTC, NPC, NCIP, among others. ^k This includes ADR practitioners trained in national government agencies, local government units (including <i>Katarungang Pambarangay</i>), and the private sector. ^l This indicator has been reclassified appropriately as an aggregate output indicator under subchapter outcome 2.2 (previously an outcome indicator under the same subchapter outcome). This correction supersedes what is published in the subchapter 13.2 write-up of the PDP 2023-2028. ^m End-of-Plan target increased from baseline, but decreased from 2023-2028 projections of BJMP. ⁿ 2023 target increased from baseline based on BuCor projections. ^o This refers to the total number of PDL who complete the KKDK program prior to their release. ^p The baseline and annual targets for this SDG indicator will be determined upon finalization of the Philippine Statistics Authority (PSA) SDG Watch in September 2023. | | | | | | | | | | | | | | | | |

14

Practice Good Governance and Improve Bureaucratic Efficiency



Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^b | Reporting Agency ^c | Assumption and Risks |
|--|--|--|--|-------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|---------------------------------|--|-------------------------------------|---------------------------------------|----------------------|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Intermediate Goal | | | | | | | | | | | | | | | | |
| Develop and protect capabilities of individuals and families, and transform production sectors to generate more quality jobs and competitive products. | | | | | | | | | | | | | | | | |
| Chapter Outcome | | | | | | | | | | | | | | | | |
| Practice good governance and improve bureaucratic efficiency | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | |
| Participatory governance deepened | 3 Ensure sound macroeconomic fundamentals | 16.7 Ensure responsive, inclusive, participatory and representative decision-making at all levels | Percentage of provinces/cities/ municipalities (PCMs) compliant with Local Development Council (LDC) functionality standards increased | 2022 | P- 85 C-83 M-74 | P-87 C-83 M-76 | P-89 C-85 M-79 | P-91 C-87 M-82 | P-93 C-89 M-85 | P-95 C-91 M-88 | P-100 C-100 M-91 | P-100 C-100 M-91 | Department of Interior and Local Government (DILG) Annual Report | DILG | DILG | |
| | | | UN E-participation index (EPI) score increased ^g | 2022 | 0.49 | N/A | 0.79 | N/A | 0.83 | N/A | 0.87 | 0.87 | United Nations (UN) E-Government Survey | All Agencies | Philippine Statistics Authority (PSA) | |
| | | | Legatum Prosperity Index (LPI) Governance Pillar – Political Accountability score improved ^f | 2021 | 65 | 66 | 66 | 68 | 68 | 70 | 70 | 70 | LPI Report | All Agencies | PSA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| Participatory governance deepened | 3 Ensure sound macroeconomic fundamentals | 16.7 Ensure responsive, inclusive, participatory and representative decision-making at all levels | Percentage of PCMs with at least 40% women in their fully organized LDCs increased | 2022 | 34 (543 PCMs) | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | DILG Annual Report | DILG | DILG | |
| | | | Number of government agencies on boarded into the Electronic Freedom of Information (eFOI) Portal increased ^g | 2022 | 570 | 57 | 94 | 144 | 67 | 0 | 0 | 362 | FOI Annual Report | FOI Project Management Office (PMO) | FOI PMO | |
| | | | Success rate in processing requests in the eFOI portal increased | 2022 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 61 | FOI Annual Report | FOI PMO | FOI PMO | |
| | | | Average number of working days in processing time of eFOI portal requests decreased | 2022 | 7.0 | 6.5 | 6.0 | 5.5 | 5.0 | 4.5 | 4.0 | 4.0 | FOI Annual Report | FOI PMO | FOI PMO | |

Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|--|--|--|---|---------------|---------------------|------------|---------------|------------|------------|---------------|---------------------------------|---|---|-------------------------------|----------------------|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Number of Local Government Units (LGUs) Adopting Local FOI Ordinances increased ^b | 2022 | 61 | 19 | 30 | 40 | 50 | 60 | 70 | 269 | FOI Annual Report | FOI PMO | FOI PMO | |
| | | | Percentage of LGUs implementing capacity-building for civil society organizations (CSOs) in the local special bodies (LSBs) increased ^d | 2022 | 22 (354 PCMs) | Increasing | N/A | 40 (636 PCMs) | Increasing | N/A | 60 (995 PCMs) | Increasing | DILG Annual Report | DILG | DILG | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Public accountability and integrity bolstered | 3 Ensure sound macroeconomic fundamentals | 16.6 Develop effective, accountable, and transparent institutions at all levels | Open Budget Index (OBI) score improved | 2021 | 68 | 71 | N/A | 72 | N/A | 73 | 73 | 73 | OBI Report | Department of Budget and Management (DBM) | DBM | |
| | | | Corruption Perception Index (CPI) score improved ^d | 2021 | 33 | 34 | 34 | 35 | 35 | 36 | 36 | 36 | Transparency International's CPI Report | All Agencies | NEDA | |
| | | | LPI Governance Pillar – Government Integrity score improved | 2021 | 35.58 | 36 | 36 | 37 | 37 | 39 | 39 | 39 | LPI Report | All Agencies | NEDA | |
| | | | Complaints referral rate sustained (%) | 2022 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | Civil Service Commission (CSC) Report | CSC | CSC | |
| | | | Percentage of local government units (LGUs) with local cultural inventories submitted increased | 2021 | 43.20 | 64.26 | 71.37 | 78.48 | 86.64 | 92.71 | 100 | 100 | National Commission for Culture and the Arts (NCCA) Reports | NCCA, LGUs | NCCA | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Public accountability and integrity bolstered | 3 Ensure sound macroeconomic fundamentals | 16.6 Develop effective, accountable, and transparent institutions at all levels | Complaints compliance rate sustained (%) | 2022 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | CSC and OP Reports | CSC, OP | CSC, OP | |
| | | | 16.5.1p1 Proportion of families who paid to a public officials, or were asked for a bribe by these public officials | Percentage of families who have bribed or were asked for a bribe by at least one public official in the past 12 months decreased ^a | | | | | | | | | | Annual Poverty Indicators Survey (APIS) | Office of the Ombudsman (OMB) | |
| | | All services | | 2020 | 3.1 | TBD | N/A | TBD | TBD | N/A | TBD | TBD | | | | |
| | | Availing of social services | | 2020 | 2.8 | TBD | N/A | TBD | TBD | N/A | TBD | TBD | | | | |
| | | Payment of other taxes and duties | | 2020 | 1.0 | TBD | N/A | TBD | TBD | N/A | TBD | TBD | | | | |
| | | Access to justice | | 2020 | 2.2 | TBD | N/A | TBD | TBD | N/A | TBD | TBD | | | | |
| | | Securing registry, permits, and other licenses | 2020 | 1.4 | TBD | N/A | TBD | TBD | N/A | TBD | TBD | | | | | |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Government systems and mechanisms rationalized and strengthened | 3 Ensure sound macroeconomic fundamentals | 16.6 Develop effective, accountable, and transparent | Percentage of PCMs conferred with the Seal of Good Local Governance (SGLG) increased ^b | 2022 | 21 (350 PCMs) | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | DILG Annual Report | DILG | DILG | |

Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|--------------------|---|---|---|-------------------|-----------|--|--|------------|------------|------------|------------|--|---|---------------------------------|-------------------------------|----------------------|
| | | | | Year ^e | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | institutions at all levels | LPI Governance Pillar – Government Effectiveness score improved ^a | 2021 | 48.5 | 49 | 49 | 51 | 51 | 53 | 53 | 53 | LPI Report | All Agencies | NEDA | |
| | | | Score in the citizen satisfaction e-survey (CitSat) improved ^a | 2020 | 70.14 | N/A | 80 | N/A | 84 | N/A | 85 | 85 | DAP's e-CitSat Survey Report | All Agencies | DAP | |
| | | | Score in the business satisfaction survey (BizSat) improved ^a | 2021 | 82.58 | 83 | N/A | 84 | N/A | 85 | N/A | 85 | DAP's BizSat Survey Report | All Agencies | DAP | |
| | | | Average performance results score of agencies in the performance-based bonus (PBB) improved ^d | 2021 | 3.64/5.00 | 3.69/5.00 | 3.74/5.00 | 3.79/5.00 | 3.85/5.00 | 3.9/5.00 | 3.95/5.00 | 4.00/5.00 | PBB Agency Scorecard | All Agencies | DAP | |
| | | | Average process results score of agencies in the PBB improved | 2021 | 3.51/5.00 | 3.58/5.00 | 3.65/5.00 | 3.72/5.00 | 3.79/5.00 | 3.86/5.00 | 3.93/5.00 | 4.00/5.00 | PBB Agency Scorecard | All Agencies | DAP | |
| | | 16.10.2 The Philippines adopts and implements constitutional, statutory and/or policy guarantees for public access to information | Number of government agencies/offices onboarded and contributing to the Open Data Philippines (ODPH) Portal increased ^d | 2022 | 0 | 21 | 30 | 40 | 40 | 40 | 40 | 211 | DICT Annual Report | DICT | DICT | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 3 Ensure sound macroeconomic fundamentals | 16.6 Develop effective, accountable, and transparent institutions at all levels | Number of documentations conducted on Philippine intangible cultural heritage and indigenous knowledge systems (IKSPs) increased | 2019 | 62 | 9 | 11 | 13 | 13 | 16 | 80 | 142 | National Commission for Culture and the Arts (NCCA) Reports | NCCA | NCCA | |
| | | | Number of integrated relying parties to the Philippine Identification System (PhilSys) increased ^d | 2021 | 0 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Official Agency Reports | PSA | PSA | |
| | | | Number of free public WiFi Active Hotspots increased | 2022 | 4,385 | 4,110 | 1,699 | 5,913 | 16,106 | 32,212 | 64,425 | 124,465 | DICT Annual Report | DICT | DICT | |
| | | | Number of barangay, municipal, city, and provincial (BMCP) devolution transition plans (DTP) implementation progress assessed increased (cumulative) ^b | 2022 | 0 | B - 39,451 M - 1,371 C - 144 P - 76 | B - 39,451 M - 1,371 C - 144 P - 76 | N/A | N/A | N/A | N/A | B - 39,451 M - 1,371 C - 144 P - 76 | DILG Annual Report | All Agencies | DILG | |

Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^b | Reporting Agency ^c | Assumption and Risks |
|--|--|--|--|-------------------|------------------|---------------------|------------|------------|------------|------------|------------|---------------------------------|---|---------------------------------|-------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 3 Ensure sound macroeconomic fundamentals | 16.6 Develop effective, accountable, and transparent institutions at all levels | Number of public sector organizations with ISO Quality Management System (QMS) Certifications or ISO QMS Equivalent certifications increased | 2021 | 350 | 32 | 32 | 32 | 32 | 32 | 32 | 192 | DBM's Reports on the validation of the agencies' compliance with the ISO QMS/GQMC Website | DBM | DBM | Risks: (1) The issuance of Administrative Order 25 and MC No. 2022-1 dated 24 March 2022, which no longer requires the certification of the agencies' QMS to the ISO 9001:2015 standard but may be used as evidence for the achievement of the ease of doing business or ease of transaction for agencies and SUCs; (2) Non-requirement of ISO QMS certification to the LGUs and LWDs Categories B and C for the grant of PBB; and (3) The possible limited awareness by the government agencies on the benefits of ISO QMS certification. |
| Subchapter Outcome 1.4 | | | | | | | | | | | | | | | | |
| Competent, motivated, agile, and resilient public servants supported | 3 Ensure sound macroeconomic fundamentals | 16.6 Develop effective, accountable, and transparent institutions at all levels | Percentage of Career Executive Service (CES) positions occupied by CES Officers (CESO) and CES eligible increased | 2022 | 45 ^d | 50 | 51 | 52 | 53 | 54 | 55 | 55 | Career Executive Service Board (CESB) Occupancy Report | CESB | NEDA | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | | 16.6 Develop effective, accountable, and transparent institutions at all levels | Number of CES eligible completing the leadership and management proficiency program per year increased (cumulative) | 2022 | 75 | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | Increasing | CESB Website | CESB | CESB | |
| | | | Number of Public Management Development Program (PMDP) trained successors to third level positions (CES) increased | 2022 | 949 ^e | 100 | 100 | 100 | 100 | 100 | 100 | 600 | Training Report | DAP | DAP | |

Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^b | Reporting Agency ^c | Assumption and Risks | |
|--------------------|------------------------------|--|---|-------------------|------------------|---------------------|-------|-------|-------|-------|-------|---------------------------------|--|---------------------------------|-------------------------------|----------------------|-----|
| | | | | Year ^d | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | | | Number of PMDP trained local executives and managers increased | 2022 | 136 ^e | 105 | 105 | 105 | 105 | 105 | 105 | 630 | Training Report | DAP | DAP | | |
| | | | Number of capacity building on innovative leadership for Legislative Staff (CBILLS) trained legislative staff and officials increased | 2022 | 715 ^e | 130 | 80 | 80 | 80 | 80 | 80 | 80 | 530 | Training Report | DAP | | DAP |
| | | 16.7.1 Proportion of positions in national and local institutions, including: (a) the legislatures; (b) the public service; and (c) the judiciary | Proportion of female to male positions in the national and local institutions narrowed (%): | | | | | | | | | | | | | | |
| | | | Female | 2021 | 73.50 | 68.28 | 65.67 | 63.06 | 60.44 | 57.83 | 55.22 | 55.22 | Government Manpower Information System | DBM | DBM | | |
| | | | Male | 2021 | 26.50 | 31.72 | 34.33 | 36.94 | 39.56 | 42.17 | 44.78 | 44.78 | | | | | |

Notes:

^a Actual data as of December 2021, or most recent available data.

^b May either be the cumulative or incremental target value at the end of the plan period.

^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs.

^d Lead/responsible agency for reporting progress on indicator targets.

^e The e-participation index (EPI) is a supplementary index to the UN E-Government Survey. It assesses the use of online services to facilitate the provision of information by governments to citizens (e-information sharing), interaction with stakeholders (e-consultation), and engagement in decision-making processes (e-decision-making).

^f The political accountability element of the LPI Governance Pillar measures the degree to which the public can hold public institutions accountable, capturing the degree of political pluralism, and other mechanisms of accountability.

^g Cumulative baseline data since 2016 (which is the beginning of the program).

^h Cumulative baseline data since 2017.

ⁱ Training design for CSO capacity building in LSBs is done after LSBs are reconstituted, or every three years after the local election. As capacity-building began in 2022 and will last until 2023, the DILG expects the LGUs to train CSO members of the newly reconstituted LSBs again in 2025 and 2026, and in 2028 and 2029.

^j Targets are reflected every other year due to the survey's frequency. The OBI is based on the Open Budget Survey, which is a comprehensive analysis and survey that evaluates whether governments give the public access to budget information and opportunities to participate in the budget process at the national level. Score ranges from 1 to 100.

^k The index measures the perceived level of public sector corruption in 178 countries and territories based on 13 expert and business surveys. The score ranges from 0-100, where 0 means that a country is perceived as highly corrupt and a 100 means that a country is perceived as very clean.

^l The government integrity element of the LPI Governance Pillar measures the integrity of a government, encompassing both the absence of corruption, and the degree to which government fosters citizen participation and engagement through open information and transparent practices.

^m Targets will be based on the results of the 2022 APIS, which will be released in Q1 2023. Thus, the targets from OMB will likely be finalized in Q2 2023.

ⁿ The DILG will recommence the assessment and awarding of SGLG to PCMs starting December 2022. The assessment and awarding ceremonies were halted in 2020-2021 due to COVID-19 pandemic.

^o The Government Effectiveness element of the LPI Governance Pillar is a combination of the quality of public service provision, the quality of the bureaucracy, and the competence of officials.

^p CitSat is conducted every two years. There may be a need to enhance collaboration with agencies/offices with frontline services for government-to-citizen transactions and identify mechanisms for institutionalizing citizen satisfaction measurement.

This will ensure robust data results and utilize survey results for extracting and adopting evidence-based Service Quality Standards to improve frontline service delivery and increase citizen satisfaction. 2022 CitSat score is still being processed.

^q BizSat is conducted every two years. There may be a need to enhance collaboration with agencies/offices with frontline services for government-to-citizen transactions and identify mechanisms for institutionalizing citizen satisfaction measurement.

This will ensure robust data results and utilize survey results for extracting and adopting evidence-based Service Quality Standards to improve frontline service delivery and increase citizen satisfaction.

^r In the performance results of the PBB, five (5) is the highest possible rate while one (1) is the lowest.

^s Ongoing redevelopment of the new ODPH with its beta version launched in August 2022. Onboarding of agencies shall commence in 2023.

^t This is measured as the number of integrated Relying Parties (RP), i.e., agencies integrated to PhilSys. Integrated means the database of the RP is connected to PhilSys that allows the two systems to communicate and process information smoothly.

^u LGU DTPs cover the period 2022-2024 considering the prescribed transition period pursuant to Executive Order No. 138, s. 2021. The Department will be proposing annual plan targets for the succeeding years once proposed extension of transition period is approved by the President.

^v Available data is as of September 2022.

^w The PMDP for trained successors to third level positions (CES) was launched in 2012.

^x The PMDP for local executives and managers was launched in 2020.

^y CBILLS was launched in 2018.

^z National and local institutions are the legislature, public service and judiciary. This indicator is computed as the average of the proportion of female to male positions in the three aforementioned institutions.

15



Accelerate Climate Action and Strengthen Disaster Resilience

Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^d | Assumption and Risks |
|---|------------------------------|--|---|-------------------|----------|---------------------|----------|----------|----------|----------|----------|---------------------------------|--|--|-------------------------------|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| Societal Goal | | | | | | | | | | | | | | | | |
| Economic and social transformation for a prosperous, inclusive, and resilient society | | | | | | | | | | | | | | | | |
| Chapter Outcome 1 | | | | | | | | | | | | | | | | |
| Adaptive capacity and resilience of communities and ecosystems to climate change and natural hazards enhanced | | | | | | | | | | | | | | | | |
| Subchapter Outcome 1.1 | | | | | | | | | | | | | | | | |
| Climate and disaster risk resilience of communities and institutions increased | 6 Create green jobs | 13.1.1 Number of deaths, missing persons and directly affected persons attributed to disasters per 100,000 population | Number of deaths, missing persons, and directly affected persons attributed to disasters per 100,000 population decreased | | | | | | | | | | | | | |
| | | | Number of deaths attributed to disasters per 100,000 population decreased | 2021 | 0.4460 | 0.4014 | 0.3791 | 0.3568 | 0.3345 | 0.3122 | 0.2899 | 0.2899 | Progress Report ^e | Office of Civil Defense (OCD) | OCD | Frequency and severity of climate-related hazard events |
| | | | Number of missing persons attributed to disasters per 100,000 population decreased | 2021 | 0.0240 | 0.0216 | 0.0204 | 0.0192 | 0.0180 | 0.0168 | 0.0156 | 0.0156 | Progress Report | OCD | OCD | |
| | | | Number of directly affected persons attributed to disasters per 100,000 population decreased | 2021 | 4,558.95 | 4,103.06 | 3,875.11 | 3,647.16 | 3,419.21 | 3,191.27 | 2,963.32 | 2,963.32 | Progress Report | OCD | OCD | |
| | | 15.3 Number of countries that adopt and implement national disaster risk reduction strategies in line with the Sendai Framework for Disaster Risk Reduction 2015-2030 | | | | | | | | | | | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 6 Create green jobs | | Public expenditure in climate change increased | | | | | | | | | | | | | |
| | | | As percentage share of the national budget (%) | 2022 | 5.77 | 7.0 | 8.0 | 9.0 | 10.0 | 11.0 | 12.0 | 12.0 | National Climate Change Expenditure Tagging (CCET) | Department of Budget and Management (DBM)/ Climate Change Commission (CCC)/ Department of Environment and Natural Resources (DENR) | CCC | The mandate to appropriate budgets including its possible increase for climate change programs rests with the Congress. |

Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|--------------------|------------------------------|---|--|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|---------------------------------------|--|-------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | 6 Create green jobs | 1.5.4, 11.b.2, and 13.1.3 Proportion of local governments that adopt and implement local disaster risk reduction strategies in line with national disaster risk reduction strategies | As percentage share of the total Annual Investment Program (%) | 2020 | 25.0 | 25.5 | 26.0 | 26.5 | 27.0 | 27.5 | 28.0 | 28.0 | Local CCET | DBM/CCC/ Department of Interior Local Government (DILG)/DENR | CCC | Change/shift in plan and program priorities of local government units (LGUs); Personnel knowledgeable on local CCET are retained in position. |
| | | | Percentage of LGUs with climate and disaster risk-informed plans increased | | | | | | | | | | | | | |
| | | | Comprehensive Development Plans (CDPs) | 2021 | 11 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | CDP Assessment Tool Monitoring Report | DILG | DILG | Following the SLPBC wherein cities/ municipalities may update/revise or revisit their CDPs every after local elections, the assessment activities are prescribed to be conducted on the ensuing year after an election (2023, 2026, 2029). Thus result of the assessment will be provided every three (3) years. |
| | | | NCR | 2021 | 0 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | CAR | 2021 | 4 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region I (Ilocos Region) | 2021 | 15 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 9 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 6 Create green jobs | 1.5.4, 11.b.2, and 13.1.3 Proportion of local governments that adopt and implement local disaster risk reduction strategies in line with national disaster risk reduction strategies | Region III (Central Luzon) | 2021 | 3 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | CDP Assessment Tool Monitoring Report | DILG | DILG | Following the SLPBC wherein cities/ municipalities may update/revise or revisit their CDPs every after local elections, the assessment activities are prescribed to be conducted on the ensuing year after an election (2023, 2026, 2029). Thus result of the assessment will be provided every three years. |
| | | | Region IV-A (CALABARZON) | 2021 | 15 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | MIMAROPA Region | 2021 | 29 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region V (Bicol Region) | 2021 | 18 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region VI (Western Visayas) | 2021 | 0 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region VII (Central Visayas) | 2021 | 11 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 20 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 0 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 1 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region XI (Davao Region) | 2021 | 10 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 58 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Caraga | 2021 | 0 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | BARMM | 2021 | 0 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | | | | |
| | | | Comprehensive Land Use Plans (CLUPs) | 2021 | 43 | 50 | 60 | 70 | 80 | 90 | 100 | 100 | Progress Report | DHSUD | DHSUD | Appropriate budget and resources are provided; Compliance of LGUs to the plan formulation. |

Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^b | Reporting Agency ^c | Assumption and Risks |
|--------------------|------------------------------|--|--|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|------------------------------|---------------------------------|-------------------------------|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Local Disaster Risk Reduction and Management Plans (LDRRMPs) | 2021 | 83 | 85 | 87 | 88 | 90 | 92 | 94 | 94 | Progress Report ^d | OCD | OCD | Review and evaluation of LDRRMPs in BARMMP are facilitated by the BARMMP - Rapid Emergency Action of Disaster Incidence Office (READI) resulting to different methodologies for BARMMP concerning the LDRRMP review process. |
| | | | NCR | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | CAR | 2021 | 61 | 65 | 70 | 75 | 80 | 85 | 90 | 90 | | | | |
| | | | Region I (Ilocos Region) | 2021 | 77 | 80 | 84 | 88 | 92 | 96 | 100 | 100 | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 55 | 60 | 65 | 70 | 75 | 80 | 85 | 85 | | | | |
| | | | Region III (Central Luzon) | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 75 | 80 | 82 | 86 | 90 | 94 | 100 | 100 | | | | |
| | | | MIMAROPA Region | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region V (Bicol Region) | 2021 | 57 | 60 | 64 | 68 | 72 | 76 | 80 | 80 | | | | |
| | | | Region VI (Western Visayas) | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region VII (Central Visayas) | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 84 | 88 | 90 | 92 | 94 | 96 | 98 | 98 | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 96 | 97 | 98 | 99 | 100 | 100 | 100 | 100 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 6 Create green jobs | 15.4, 11.b.2, and 13.1.3 Proportion of local governments that adopt and implement local disaster risk reduction strategies in line with national disaster risk reduction strategies | Region X (Northern Mindanao) | 2021 | 97 | 97 | 98 | 99 | 100 | 100 | 100 | 100 | Progress Report | OCD | OCD | Availability of resources at the LGU level |
| | | | Region XI (Davao Region) | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Caraga | 2021 | 94 | 94 | 95 | 96 | 97 | 98 | 100 | 100 | | | | |
| | | | BARMMP | 2021 | 13 | 18 | 23 | 28 | 33 | 38 | 43 | 43 | | | | |
| | | | Local Climate Change Action Plans (LCCAPs) | 2021 | 41 | 85 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | NCR | 2021 | 35 | 95 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | CAR | 2021 | 35 | 88 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region I (Ilocos Region) | 2021 | 76 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region II (Cagayan Valley) | 2021 | 9 | 90 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region III (Central Luzon) | 2021 | 44 | 90 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region IV-A (CALABARZON) | 2021 | 52 | 85 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | MIMAROPA Region | 2021 | 96 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region V (Bicol Region) | 2021 | 28 | 70 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |
| | | | Region VI (Western Visayas) | 2021 | 58 | 87 | 100 | 100 | 100 | 100 | 100 | 100 | | | | |

Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks | |
|--------------------|------------------------------|---|---|-------------------|-------|---------------------|-----------|-----------|-----------|-----------|-----------|---------------------------------|-------------------------------|---------------------------------|-------------------------------|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | | | Region VII (Central Visayas) | 2021 | 38 | 80 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | | | Region VIII (Eastern Visayas) | 2021 | 38 | 88 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 19 | 65 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | | | Region X (Northern Mindanao) | 2021 | 39 | 93 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | | | Region XI (Davao Region) | 2021 | 60 | 96 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 45 | 75 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | | | Caraga | 2021 | 14 | 80 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | | | BARMM | 2021 | 17 | 55 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | |
| | 6 Create green jobs | 1.5.4, 11.b.2, and 13.1.3 Proportion of local governments that adopt and implement local disaster risk reduction strategies in line with national disaster risk reduction strategies | Percentage of LGUs with operating early warning systems increased | 2019 | 80 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | Seal of Good Local Governance | DILG | DILG | Availability of funds to support LGU assessment and operations | |
| | | | NCR | 2019 | 94 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| | | | CAR | 2019 | 80 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| | | | Region I (Ilocos Region) | 2019 | 98 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| | | | Region II (Cagayan Valley) | 2019 | 89 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| | | | Region III (Central Luzon) | 2019 | 87 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| | | | Region IV-A (CALABARZON) | 2019 | 79 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| | | | MIMAROPA Region | 2019 | 76 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| | | | Region V (Bicol Region) | 2019 | 80 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| | | | Region VI (Western Visayas) | 2019 | 87 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | Increased |
| Aggregate Outputs | | | | | | | | | | | | | | | | | |
| | 6 Create green jobs | 1.5.4, 11.b.2, and 13.1.3 Proportion of local governments that adopt and implement local disaster risk reduction strategies in line with national disaster risk reduction strategies | Region VII (Central Visayas) | 2019 | 69 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | Seal of Good Local Governance | DILG | DILG | Availability of funds to support LGU assessment and operations | |
| | | | Region VIII (Eastern Visayas) | 2019 | 78 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | Seal of Good Local Governance | DILG | DILG | | |
| | | | Region IX (Zamboanga Peninsula) | 2019 | 76 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | Seal of Good Local Governance | DILG | DILG | | Availability of funds to support LGU assessment and operations |
| | | | Region X (Northern Mindanao) | 2019 | 90 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | |
| | | | Region XI (Davao Region) | 2019 | 93 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2019 | 81 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | |
| | | | Caraga | 2019 | 83 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | | |

Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^a | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|-------------------------------|------------------------------|--|---|-------------------|-------|---------------------|-----------|-----------|-----------|-----------|-----------|--------------------------------------|------------------------------------|---|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | BARMM | 2019 | 42 | Increased | Increased | Increased | Increased | Increased | Increased | Increased | | | | |
| Subchapter Outcome 1.2 | | | | | | | | | | | | | | | | |
| Ecosystem resilience enhanced | 6 Create green jobs | 15.1.1 Forest area as a proportion of total land area | Forest cover increased (%) | 2020 | 24.09 | 24.53 | 24.83 | 24.84 | 24.95 | 25.13 | 25.23 | 25.23 | Annual Progress Report of Agencies | DENR | DENR-Forest Management Bureau (FMB), National Mapping and Resource Information Authority (NAMRIA) | No redefinition of forest. Deforestation will be controlled. Funds available for the maintenance and protection of National Greening Program (NGP) plantations and forest protection activities. |
| | | | Quality of corals under NIPAS marine protected areas (MPAs) and other priority coastal and marine conservation areas maintained | | | | | | | | | | | | | |
| | | Percentage of hard coral cover in MPAs (in number of MPAs): | | | | | | | | | | | | | | |
| | | No data ^a | 2022 | 4 | 4 | 4 | 2 | 2 | 0 | 0 | 0 | PA Monitoring and Assessment Reports | DENR | DENR-Biodiversity Management Bureau (BMB) | Functional Protected Area Management Board (PAMB) with strong support from LGUs; provision of sufficient funds for the conduct of the assessment; and no major habitat destruction due to natural and anthropogenic factors. | |
| | | 0 to 22% hard coral cover (Category D) | 2022 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | | | | | |
| | | >22% to 33% hard coral cover (Category C) | 2022 | 8 | 8 | 8 | 9 | 9 | 11 | 11 | 11 | | | | | |
| | | >33% to 44% hard coral cover (Category B) | 2022 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | | | | | |
| | | >44% hard coral cover (Category A) | 2022 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | | | | | |
| | | Employment generated from resource-based enterprises/ industries increased | 2021 | 2,547 | 1,163 | 1,500 | 1,500 | 5,000 | 7,500 | 7,500 | 24,163 | Annual Report | DENR | | | Funds available for the implementation of reforestation activities. 2024-2028 proposed target for the Enhanced NGP will be approved. |
| | | CAR | 2021 | 477 | 23 | 85 | 104 | 358 | 546 | 546 | 1,662 | Annual Report | DENR | | | |
| | | Region I (Ilocos Region) | 2021 | 643 | - | 22 | 22 | 57 | 71 | 71 | 243 | Annual Report | DENR | | | |
| | | Region II (Cagayan Valley) | 2021 | 66 | 17 | 80 | 99 | 350 | 533 | 506 | 1,585 | Annual Report | DENR | | | |
| | | Region III (Central Luzon) | 2021 | 51 | 179 | 116 | 100 | 368 | 559 | 268 | 1,590 | Annual Report | DENR | | | |
| | | Region IV-A (CALABARZON) | 2021 | 45 | - | 35 | 30 | 98 | 131 | 135 | 429 | Annual Report | DENR | | | |
| | | MIMAROPA Region | 2021 | 50 | - | 59 | 109 | 329 | 544 | 458 | 1,499 | Annual Report | DENR | | | |
| | | Region V (Bicol Region) | 2021 | 52 | 172 | 115 | 49 | 154 | 274 | 379 | 1,143 | Annual Report | DENR | | | |
| | | Region VI (Western Visayas) | 2021 | 187 | - | 235 | 125 | 434 | 737 | 1,239 | 2,770 | Annual Report | DENR | | | |
| | | Region VII (Central Visayas) | 2021 | 125 | 44 | 17 | 15 | 52 | 79 | 82 | 289 | Annual Report | DENR | | | |
| | | Region VIII (Eastern Visayas) | 2021 | 202 | 357 | 185 | 277 | 930 | 1,076 | 937 | 3,762 | Annual Report | DENR | | | |

Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience

| Objectives/Results | 8-Point Socioeconomic Agenda | SDG Tier 1 Indicators | Indicator | Baseline | | Annual Plan Targets | | | | | | End-of-Plan Target ^b | Means of Verification | Responsible Agency ^c | Reporting Agency ^c | Assumption and Risks |
|--------------------|------------------------------|---|--|-------------------|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|--|---------------------------------|--|---|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | Region IX (Zamboanga Peninsula) | 2021 | 104 | 12 | 36 | - | 8 | 22 | 80 | 158 | Annual Report | DENR | | |
| | | | Region X (Northern Mindanao) | 2021 | 127 | 98 | 44 | 48 | 136 | 107 | 103 | 536 | Annual Report | DENR | DENR-FMB | |
| | | | Region XI (Davao Region) | 2021 | 116 | 30 | 117 | 135 | 485 | 542 | 512 | 1,821 | | | | |
| | | | Region XII (SOCCSKSARGEN) | 2021 | 47 | 111 | 52 | 50 | 131 | 250 | 200 | 794 | | | | |
| | | | Caraga | 2021 | 255 | 120 | 302 | 337 | 1,110 | 2,029 | 1,984 | 5,882 | | | | |
| Aggregate Outputs | | | | | | | | | | | | | | | | |
| | 6 Create green jobs | | Area of marine protected areas under NIPAS and other priority coastal and marine conservation areas effectively managed increased (hectares) | | | | | | | | | | | | | |
| | | | Poor | Sept. 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Management Effectiveness Assessment (MEA) Reports | DENR | DENR-BMB | Functional PAMB with strong support from LGUs; Provision of sufficient funds for the conduct of MEA. |
| | | | Fair | Sept. 2022 | 453,386.98 | 453,386.98 | 453,386.98 | 0 | 0 | 0 | 0 | 0 | MEA Reports | DENR | DENR-BMB | |
| | | | Good | Sept. 2022 | 801,074.09 | 801,074.09 | 801,074.09 | 453,386.98 | 453,386.98 | 453,386.98 | 453,386.98 | 453,386.98 | MEA Reports | DENR | DENR-BMB | |
| | | | Excellent | Sept. 2022 | 1,229,294.93 | 1,229,294.93 | 1,229,294.93 | 2,030,369.01 | 2,030,369.01 | 2,030,369.01 | 2,030,369.01 | 2,030,369.01 | MEA Reports | DENR | DENR-BMB | |
| | | 14.5.1 Coverage of protected areas in relation to marine areas | Coverage of protected areas in relation to marine areas increased (%) ^b | 2022 | 1.42 | 1.42 | 1.42 | 1.53 | 1.64 | 1.74 | 1.85 | 1.85 | Republic Acts, Ordinances, Resolutions, Department Administrative Orders | DENR | DENR-BMB | Policies on OECM (e.g., RAs and local ordinances) are enacted or issued and sufficient budgetary requirements are provided. |
| | | 15.1.2 Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected areas | Area of terrestrial protected areas including inland wetlands and caves under the NIPAS system effectively managed increased (hectares) | | | | | | | | | | | | | |
| | | | Poor | Sept. 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | MEA Reports | DENR | DENR-BMB | Functional PAMB with strong support from LGUs; Provision of sufficient funds for the conduct of MEA. |
| | | | Fair | Sept. 2022 | 64,168.29 | 114,089.87 | 114,089.87 | 49,921.58 | 0 | 0 | 0 | 0 | MEA Reports | DENR | DENR-BMB | |
| | | | Good | Sept. 2022 | 1,257,049.47 | 1,257,049.47 | 1,257,049.47 | 64,168.29 | 114,089.87 | 114,089.87 | 114,089.87 | 114,089.87 | MEA Reports | DENR | DENR-BMB | |
| | | | Excellent | Sept. 2022 | 335,134.89 | 335,134.89 | 335,134.89 | 1,592,184.36 | 1,592,184.36 | 1,592,184.36 | 1,592,184.36 | 1,592,184.36 | MEA Reports | DENR | DENR-BMB | |
| | | | Number of People's Organizations for biodiversity-friendly enterprises established increased | 2022 | 105 | 129 | 140 | 160 | 165 | 170 | 174 | 174 | Accomplishment Report | DENR | DENR-BMB | There is strong support from concerned stakeholders. Occurrence of extreme weather events (e.g., typhoons) will pose risks in generating employment in these enterprises. |
| | | | Area of land degradation hotspots decreased (hectares) | 2021 | 1,910,478.00 | 1,860,000.00 | 1,810,000.00 | 1,760,000.00 | 1,710,000.00 | 1,660,000.00 | 1,610,000.00 | 1,610,000.00 | Progress Reports | DA | DA-Bureau of Soils and Water Management (BSWM) | Funds available to implement all SLM-related programs, activities, and projects. |

Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience

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|--------------------|------------------------------|---|---|-------------------|--------|---------------------|--------|---------|---------|---------|---------|---------------------------------|--|---|---|--|--|
| | | | | Year ^a | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | | |
| | 6 Create green jobs | 5.a.1p1 Number of agricultural and residential land free patents issued to women and men | Number of agricultural and residential free patents issued increased | Sept. 2022 | 29,121 | 32,000 | 80,000 | 100,000 | 150,000 | 200,000 | 250,000 | 812,000 | Patent Issuance Accomplishment Report | DENR | DENR-Land Management Bureau (LMB) | 2024-2028 proposed budget will be approved. | |
| | | | Number of groundwater management plan (GMP) with climate lens increased | Sept. 2022 | 12 | 1 | 4 | 4 | 4 | 4 | 4 | 4 | 21 | Groundwater Management Plan Report | National Water Resources Board \\(NWRB) | NWRB | Approval of 2024-2028 budget/availability of funds |
| Aggregate Outputs | | | | | | | | | | | | | | | | | |
| | 6 Create green jobs | | Number of water constraint areas with groundwater monitoring wells increased ¹ | Sept. 2022 | 10 | 1 | 2 | 2 | 2 | 2 | 1 | 20 | Accomplishment Report on the Establishment of Groundwater Monitoring Wells | NWRB | NWRB | Approval of 2024-2028 budget/availability of funds | |
| | | | Number of major river basins with comprehensive water resources assessment using climate lens increased | Sept. 2022 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 30 | Comprehensive Water Resource Assessment Report | NWRB | NWRB | Approval of 2024-2028 budget/availability of funds |
| | | | Number of priority sites with ecosystem accounts increased | 2021 | 0 | 1 | 1 | 3 | 1 | 3 | 1 | 10 | Annual Progress Report of Agencies | DENR | DENR | Natural Capital Accounting Roadmap is being implemented. | |
| | | | Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for the mineral resources development increased | 2021 | 65 | 75 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | Monitoring and Audit Report | DENR | DENR-Mines and Geosciences Bureau (MGB) | Compliance of mining companies |
| | | | Percentage of declared <i>minahang bayan</i> increased | 2022 | 53 | 58 | 66 | 74 | 82 | 91 | 100 | 100 | 100 | P/CMRB Resolution Declaring <i>Minahang Bayan</i> | DENR | DENR-MGB | Functional P/CMRB with strong support from national and local government (provision of funds; includes continuity during change in administration on mid-term elections), community (consent and cooperation), and other permitting agencies (e.g. NCIP, EMB); |

Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience

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|--|------------------------------|---|--|-------------------|-------|---------------------|------|------|------|------|------|---------------------------------|---|---------------------------------|-------------------------------|--|
| | | | | Year ^d | Value | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | | | | |
| | | | | | | | | | | | | | | | | Transition/adaptation of petitioners to the most recent DAO 2022-03. |
| Subchapter Outcome 1.3 | | | | | | | | | | | | | | | | |
| Low carbon economy transition enabled | 6 Create green jobs | 13.2.2 Total greenhouse gas (GHG) emissions per year | Mitigated GHG emissions increased (MtCO2e) | | | | | | | | | | | | | |
| | | | Energy | 2019 | 0 | 0.39 | 0.44 | 0.51 | 0.59 | 0.69 | 0.78 | 3.40 | Unconditional Nationally Determined Contribution (NDC) Portfolio Analysis and Management System (PAMS) | DOE | CCC | Some energy NDC policies and measures are conditional. Implementation of policies and measures are contingent upon receipt of finance, capacity building and technology transfer from developed countries as agreed under the Paris Agreement. The NDC figures are subject to updating. |
| | | | Industrial process and product use | 2019 | 0 | 0.33 | 0.39 | 0.47 | 0.54 | 0.62 | 0.71 | 3.06 | Unconditional NDC PAMS | DENR | CCC | NDC policies and measures are partially conditional for industry. Implementation of policies and measures are contingent upon receipt of finance, capacity building and technology transfer from Developed countries as agreed under the Paris Agreement. |
| | | | Waste | 2019 | 0 | 0.76 | 0.80 | 0.83 | 0.89 | 1.04 | 1.08 | 5.40 | Unconditional NDC PAMS | DENR | CCC | The NDC figures are subject to updating. |
| | | | Transport | 2019 | 0 | 3.58 | 3.96 | 4.13 | 4.37 | 4.86 | 5.14 | 26.04 | Unconditional NDC PAMS | DOTr | CCC | NDC policies and measures are unconditional for transport.The NDC figures are subject to updating. |
| Notes: ^a Actual data as of December 2021, or most recent available data. ^b May either be the cumulative or incremental target value at the end of the plan period. ^c NEDA Board Committees/Cabinet Cluster/IACs responsible for the outcomes, and the implementing agencies responsible for delivering the outputs. ^d Lead/responsible agency for reporting progress on indicator targets. ^e Progress Report (Monitoring of SFDRR Targets A and B; SDGs 11.5.1 and 13.1.1). ^f Progress Report (Monitoring of SFDRR Target E; SDGs 11b.2 and 13.1.3) ^g These include MPAs without consolidated data, without assessment yet or have incomplete data due to absence of permanent monitoring plots/blocs, among others. ^h Indicator includes those covered by the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures (OECMs). ⁱ Areas are considered water constraint when water extraction already exceeded allowable extraction rate. These include groundwater sub-areas that are fully allocated or nearly fully allocated. ^j Indicator only covers the 2.71 percent unconditional commitment under the First Philippine NDC; Mitigation covers emissions reduction and avoidance. | | | | | | | | | | | | | | | | |

Philippine Development Plan 2023-2028 Results Matrices

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