USER GUIDE INFRASTRUCTURE FLAGSHIP PROJECTS (IFPs) DASHBOARD

This document serves as the user guide for the IFPs Dashboard and aims to provide a comprehensive understanding of the navigation and utilization of the Dashboard for monitoring the implementation of IFPs.

INTRODUCTION

The IFPs Dashboard is an interactive data visualization tool that presents an overview of the status and relevant details of IFPs across the country. Designed to organize a vast amount of information on the IFPs in a coherent and concise manner, it plays a crucial role in monitoring the progress and status of the IFPs, while also serving as a platform for communicating relevant information transparently to the public through the NEDA website.

The implementing agencies are responsible for providing NEDA with periodic updates on the progress of the IFPs. These updates will be reflected on the Dashboard. For tracking purposes, the data presented (as of Q1 2023) during the Dashboard launch shall serve as the baseline for succeeding versions.



Figure 1. Preview of the Dashboard

GETTING STARTED

To begin using the IFPs Dashboard, please visit the NEDA website <u>https://neda.gov.ph/infrastructure-flagship-projects/</u> to access it. Upon accessing the Dashboard, a variety of charts and options will allow users to explore and analyze the data.

COMPONENTS

The IFPs Dashboard comprises a range of charts, filters, and buttons that will help users understand details of the IFPs across various datasets. The following section provides guidance and tips on how to use the Dashboard effectively:

1. The Dashboard allows for interactive filtering of content by clicking on any data point within the chart. To illustrate, selecting "Ongoing" projects through the "Distribution of Projects by Status /

Milestone" chart will display and highlight only the values that pertain solely to ongoing projects, such as *project count of 68 and total project cost of PHP 3,366.38 (in PHP B), among others*. To return to the landing page (*refer to Figure 1*), deselect the recently selected data point.



Figure 2. Filtering of content by clicking a data point

2. By hovering over a specific data point, users can access more detailed information.



Figure 3. Hovering a data point on the map chart



Figure 4. Hovering a data point on the sector pane

3. The Dashboard's filters located on the right-hand side enable users to temporarily hide unwanted data by selecting/deselecting various criteria, among others, project status, fund source, development partner, implementing agency, spatial coverage, region, and sector.



4. To restore the charts and filters to their default settings, users can click on the "CLEAR FILTERS" button.



Figure 6. Resetting active filters

5. Use the toggle feature to alternate between the project cost (in PHP B) and number of projects views.



Figure 7. Using the toggle feature (1 of 2)



Figure 8. Using the toggle feature (2 of 2)

6. Please refer to the sectors pane in order to observe the distribution of projects across various sectors. This pane provides an overview of the number of projects within each sector.

Notes:		708574	11.57		Region		
 All project costs are shown in PHP Billion. Regional project cost breakdown is not 		203624	11.57		All		\sim
available for Nationwide and Interregional	TBD 24.04	NPC	10.19				
projects. 3 All displayed data (as of O1 2023) shall serve		PPA	7.37		Sector		
as baseline for the succeeding versions of this	PPP/PTMRF 7 37	MMDA	3.14		All		\sim
Dashboard.		LIWIA	2.70				
			2.10			SECTORS	
No. of Projects by Region		Indicative Cost by Spatial C	overage			SECTORS	
	Spatial Coverage	_ Indicative Cost		Percentage Share		Physical	ht
(\pm)	Nationwide		826.82	9.96%	Ĩ	Connectivity	1193
	Interregional		2,766.10	33.32%			
(-)	Region-Specific		4,707.99	56.72%	\wedge	Water	4.4
	NCR		1,320.96	15.91%	()	Resources	44
	III		1,091.76	13.15%			
	х		772.62	9.31%	P	Antiquiture	
and the second sec	XI		408.93	4.93%	Ē	Agriculture	14
A WALL	VI		372.76	4.49%			
	VII		343.69	4.14%			
s 🖓 🖓 🥌 👘	IV-A		107.83	1.30%	–	Health	6
	IX		49.91	0.60%			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	BARMM		46.06	0.55%		Digital	
	н		43.00	0.52%	₩\$	Connectivity	5
	v		36.48	0.44%		Connocanty	
	1	-	36.35	0.44%	ናፖቋ	Dowor and	
A	VIII		23.71	0.29%	ी ति	Fower and Energy	1
	XIII		23.50	0.28%		Lincigy	
C 2022 Navieta O 2022 AutoNavi O 2022 Tentam O Tarra	MIMAROPA		18.02	0.22%			
Microsoft Bing 2023 Microsoft Corporation	CAR		7.93	0.10%		Other Infra	5
MIN MAX	XII	1	4.49	0.05%	.52		
	Iotai		<u>8,300.91</u>	<u>100.00%</u>			

Figure 9. Locating the "sectors" pane

7. To search for a particular project, use the search bar located at the top of the list of projects.

	LIST OF PROJECTS										
	Search by Project Title All								SEE PROJECT PROFILE		
	Sarch Jarch J										
	Air Traffic Services - Air Navigation Services (ATS - ANS) Project	Physical Connectivity	DOTr	27	PPP	N/A	Nationwide	Beyond 2028	Pre-project preparation		
	Ambal Simuay River and Rio Grande de Mindanao River Flood Control and Riverbank Protection Project	Water Resources	DPWH	39.22	ODA	China	BARMM	2027	Approved for implementation		
1	Angat Water Transmission Improvement Project - Aqueduct No. 7	Water Resources	MWSS	7.42	ODA	ADB	III, NCR	2023	Ongoing		
1	Angeles Public Transport Modernization Project	Physical Connectivity	DOTr	15.5	ODA	TBD	Ш	Beyond 2028	Pre-project preparation		
1	Antique Airport Development Project	Physical Connectivity	DOTr	3.77	GAA	N/A	VI	Beyond 2028	Under project preparation		
í	Arterial Road Bypass Project Phase III (Plaridel Bypass)	Physical Connectivity	DPWH	5.26	ODA	Japan	Ш	2023	Ongoing		
	Bacolod-Negros Occidental Economic Highway	Physical Connectivity	DPWH	7.39	GAA	N/A	VI	2024	Ongoing		
	Balasig Small Reservoir Irrigation Project	Water Resources	NIA	2.5	GAA	N/A	II	2028	Under project preparation		
	Bataan Bus Rapid Transit	Physical Connectivity	DOTr	29.3	GAA	N/A	Ш	2028	Pre-project preparation		

Figure 10. Searching for a specific project

8. By hovering the cursor over a project name in the list, users can access the project's description and status.

LIST OF PROJECTS											
Search by Project Title								SEE PROJECT			
All								V PROFILE			
PROJECT TITLE		Angat Water Tra	nsmission li	mprovement l	Project - Aqueduc	t No. 7	G IT YEAR JF VI LETION	STATUS / MILESTONE			
2nd San Juanico Bridge Project							2027	Pre-project preparation			
Active Transport Network	The Project wil	secure raw water si	rage /ond 2028	Pre-project preparation							
Agus-Pulangi Hydropower Plant Complex (APHC) Rehabilitation under Series of Proje (SOP) 1	currently each to leakage of th condition, and	ystem (MWSS) service area, through the rehabilitation of the Angat transmission line. It is estimated that 2/27 entity each day about 800,000 cubic meter (m3) or 20% of the total potential capacity of raw water is lost due 2/27 akage of the aqueducts. The main components of the Angat transmission line are as old as 50 years, in poor filon, and not in combinance with structural and esismic recouriements. risking the partial interruption of Metro									
Air Traffic Services - Air Navigation Services ATS - ANS) Project		Manila's water s	upply. The pro	posed financing	modality is a Project	loan.	ond 2028	Pre-project preparation			
Ambal Simuay River and Rio Grande de Mindanao River Flood Control and Riverban Protection Project				Onaoina			2027	Approved for implementation			
Angat Water Transmission Improvement Pro ect - Aqueduct No. 7		Note: You may click on thi	s row then hit the '	SEE PROJECT PR	OFILE' button to see full p	roject profile.	2)23	Ongoing			
Angeles Public Transport Modernization Project	Physical onnectivity	DOTr	15.5	ODA	TBD	III	Beyond 2028	Pre-project preparation			
Antique Airport Development Project	Physical Connectivity	DOTr	3.77	GAA	N/A	VI	Beyond 2028	Under project preparation			
Arterial Road Bypass Project Phase III (Plaridel Bypass)	Physical Connectivity	DPWH	5.26	ODA	Japan	Ш	2023	Ongoing			
Bacolod-Negros Occidental Economic Highway	Physical Connectivity	DPWH	7.39	GAA	N/A	VI	2024	Ongoing			
Balasig Small Reservoir Irrigation Project	Water Resources	NIA	2.5	GAA	N/A	П	2028	Under project preparation			
Bataan Bus Rapid Transit	Physical Connectivity	DOTr	29.3	GAA	N/A	Ш	2028	Pre-project preparation			

Figure 11. Viewing the description and status of a specific project

9. To view the full project profile, select first a specific project on the list of projects. Then, click the "SEE PROJECT PROFILE" button.

LIST OF PROJECTS*								
Search by Project Title					Clicker	see project profile. Ot	henvise, deselect the	
All					project	on the list.	nerwise, deselect the	PROFILE
PROJECT TITLE	SECTOR	IMPLEMENTING AGENCY	INDICATIVE PROJECT COST (IN PHP B)	FUND SOURCE	DEVELC PMENT PARTI ER (IF OL A)	REGION/S	TARGET YEAR OF COMPLETION	
2nd San Juanico Bridge Project	Physical Connectivity	DPWH	12.99	ODA	TBD	VIII	2027	Pre-project preparation
Active Transport Network	Physical Connectivity	DOTr	20.9	TBD	N/A	Nationwide	Beyond 2028	Pre-project preparation
Agus-Pulangi Hydropower Plant Complex (APHC) Rehabilitation under Series of Project (SOP) 1	Power and Energy	NPC	10.19	ODA	WB, AFD	х	2027	For government approval
Air Traffic Services - Air Navigation Services (ATS - ANS) Project	Physical Connectivity	DOTr	27	PPP	N/A	Nationwide	Beyond 2028	Pre-project preparation
Ambal Simuay River and Rio Grande de Mindanao River Flood Control and Riverbank Protection Project	Water Resources	DPWH	39.22	ODA	China	BARMM	2027	Approved for implementation
Angat Water Transmission Improvement Project - Aqueduct No. 7	Water Resources	MWSS	7.42	ODA	ADB	III, NCR	2023	Ongoing
Angeles Public Transport Modernization Project	Physical Connectivity	DOTr	15.5	ODA	TBD	Ш	Beyond 2028	Pre-project preparation
Antique Airport Development Project	Physical Connectivity	DOTr	3.77	GAA	N/A	VI	Beyond 2028	Under project preparation
Arterial Road Bypass Project Phase III (Plaridel Bypass)	Physical Connectivity	DPWH	5.26	ODA	Japan	Ш	2023	Ongoing
Bacolod-Negros Occidental Economic Highway	Physical Connectivity	DPWH	7.39	GAA	N/A	VI	2024	Ongoing
Balasig Small Reservoir Irrigation Project	Water Resources	NIA	2.5	GAA	N/A	П	2028	Under project preparation
Bataan Bus Rapid Transit	Physical Connectivity	DOTr	29.3	GAA	N/A	Ш	2028	Pre-project preparation
Bataan-Cavite Interlink Bridge	Physical	DPWH	175.66	ODA	ADB	III, IV-A	2028	Approved for

Figure 12. Viewing the project profile

Angat Water Transmission Improvement Project - Aqueduct No. 7											
Ongoing											
			Contact Details provided by MWSS, with consent:								
The Project will secu Sewerage System (M estimated that currently raw water is lost due to as old as 50 years, in po the partial interruption	orks and line. It is capacity of sion line are lents, risking roject loan.	Jose D. Dorado, Jr. Deputy Administrator Engineering and Technical Operations Group and MWSS Project Management Office jojo.dorado@mwss.gov.ph 0917 810 7531									
				Related Link/s:							
				https://mwss.gov.ph/							
Interregional Spatial Coverage	Mater Supply Sub-Sector										
MWSS Implementing Agency	7.42 Investment (in PHP B)	ODA Fund Source	ADB Development Partner (2023 if ODA) Target Year of Completion							

Figure 13. Preview of project profile

10. Please refer to the footnote that indicates the "as of" time of the data.

Antique Airport Development Project	Physical Connectivity	DOTr	3.77	GAA	N/A	VI	Beyond 2028	Under project preparation
Arterial Road Bypass Project Phase III (Plaridel Bypass)	Physical Connectivity	DPWH	5.26	ODA	Japan	Ш	2023	Ongoing
Bacolod-Negros Occidental Economic Highway	Physical Connectivity	DPWH	7.39	GAA	N/A	VI	2024	Ongoing
Balasig Small Reservoir Irrigation Project	Water Resources	NIA	2.5	GAA	N/A	Ш	2028	Under project preparation
Bataan Bus Rapid Transit	Physical Connectivity	DOTr	29.3	GAA	N/A	Ш	2028	Pre-project preparation
Bataan-Cavite Interlink Bridge	Physical Connectivity	DPWH	175.66	ODA	ADB	III, IV-A	2028	Approved for implementation
Bayabas Small Reservoir Irrigation Project	Water Resources	NIA	2.44	GAA	N/A	Ш	2023	Ongoing
*as of Q1 2023								
47								

Figure 14. Referring to the "as of" time

11. To provide feedback on your experience using the Dashboard, go to the right side of the Dashboard then fill up the User Feedback Form.



Figure 15. Sending feedback

TROUBLESHOOTING

In the event of encountering technical issues or errors while using the Dashboard, it is recommended for the user to:

- 1. click Clear Filters button
- 2. refresh browser
- 3. clear cache and cookies
- 4. use a different browser

If the issue persists, users may seek technical support from NEDA's Development Information Staff-Knowledge Management Division at <u>&DIS-kmd@neda.gov.ph</u>.

For clarifications, please feel free to contact NEDA IFP Secretariat at <u>ifpsecretariat@neda.gov.ph</u>.