



REPUBLIC OF THE PHILIPPINES

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

MEMORANDUM

FOR : All National Government Agencies, Government-Owned and -Controlled Corporations, Government Financial Institutions, Other National Government Offices and Instrumentalities, and State Universities and Colleges

SUBJECT : Updating of the Public Investment Program 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program for Fiscal Years 2025-2027 as Input to the Fiscal Year 2025 Budget Preparation: Submission of Priority Programs and Projects

DATE : October 13, 2023

Action requested. This is to request your Office to submit priority programs and projects (PAPs) for inclusion in the Updated Public Investment Program (PIP) 2023-2028 and Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FYs) 2025-2027, which shall serve as input to the FY 2025 budget preparation.

Background

1. As a six-year programming document accompanying the Philippine Development Plan (PDP), the **PIP** contains the priority PAPs to be implemented by the national government agencies, government-owned and -controlled corporations, government financial institutions, other national government offices, and state universities and colleges within the medium-term that contribute to meeting the targets in the PDP and achieving the outcomes in the Results Matrices (RM).
2. Based on Section 3 of Executive Order (EO) No. 14 (s. 2023) on Approving and Adopting the Philippine Development Plan (PDP) for the Period 2023-

Updating of the Public Investment Program 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program for Fiscal Years 2025-2027 as Input to the Fiscal Year 2025 Budget Preparation: Submission of Priority Programs and Projects

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2028¹, the PIP 2023-2028 shall be updated annually or when deemed necessary by the NEDA.

3. The **TRIP**, a subset of the PIP, is a key feature of the budgetary reform used to synchronize and tighten the link between planning and budgeting of all infrastructure PAPs of the Government. It shall be used to build the pipeline of strategic and other infrastructure projects needed to sustain inclusive economic growth.
4. In accordance with the Department of Budget and Management (DBM)-NEDA Joint Circular No. 2016-01 dated January 29, 2016 providing the policy guidelines and procedures for the formulation of the TRIP, NEDA shall issue a notice to all concerned government agencies, including their attached bureaus and offices, to submit their infrastructure-related priority PAPs for inclusion in the TRIP.
5. The **Updated PIP 2023-2028** is expected to:
 - a. Reconfirm priority PAPs or drop previously submitted PAPs that are no longer priorities under the PIP 2023-2028; and align reconfirmed PAPs with the corresponding outcome/s under the RMs;
 - b. Identify proposed and ongoing priority PAPs that are ready for implementation in FY 2025, with breakdown of investment targets down to the provincial-level for FY 2025, for subsequent endorsement to the DBM as priority PAPs in the FY 2025 budget preparation;
 - c. Identify proposed priority PAPs to be implemented, for funding by the national government (including official development assistance) or for implementation through public-private partnership or joint venture, and/or other funding sources, including level of readiness;
 - d. Include the Core Investment Programs/Projects (CIPs)², with focus on projects for ICC processing in 2023 or 2024 that would require FY 2025 budget allocation;
 - e. Include the TRIP PAPs, with focus on those that would require budget allocation for FYs 2025-2027;

¹ Copy of E.O. No. 14 (s. 2023), "Approving and Adopting the Philippine Development Plan for the Period 2023-2028" can be accessed through this link:

<https://www.officialgazette.gov.ph/2023/01/27/executive-order-no-14-s-2023/>

² Refer to the proposed big-ticket PAPs for the Investment Coordination Committee (ICC) and/or NEDA Board action, and ongoing PAPs with ICC and/or NEDA Board approval

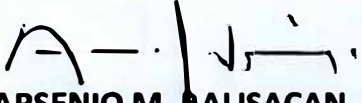
- f. Include Agency Regional-National Investment Programs and Projects (ARNIPAPs), with focus on, but not limited to, projects that would require FY 2025 budget allocation;
- g. Report the status of ongoing priority PAPs in terms of physical and financial status; and
- h. Identify the priority PAPs that have been completed and are expected to be completed as of third quarter 2023.

Guidelines and Procedures

6. Attached, for reference and guidance, is the set of guidelines for the updating of the PIP 2023-2028 (including the guidelines for the formulation of the TRIP FYs 2025-2027) (**Attachment 1**) to facilitate the submission of agency inputs.
7. In submitting priority PAPs for inclusion in the Updated PIP 2023-2028 and TRIP FYs 2025-2027, the agencies shall utilize the enhanced PIP Online (PIPOL) System, a web-based project database system that manages data entry and updates on programs and projects, including the generation of reports.
8. As indicated in our memorandum to agencies dated September 4, 2023, only authorized users of agencies/offices will be granted access to the PIPOL System. The System can be accessed at <https://pipol.neda.gov.ph> for the submission of priority PAPs.
9. Prior to submitting new priority PAPs, the agencies shall reconfirm their respective priority PAPs currently included under the PIP 2023-2028 in the PIPOL System.
10. Thereafter, agencies are advised to update/encode information of their priority PAPs. Only priority PAPs **duly endorsed/approved by both the Head of Agency and, if applicable, the Head of Parent Agency, and those that meet the criteria for inclusion in the Updated PIP 2023-2028 and the scope/coverage of the TRIP FYs 2025-2027 should be submitted by the agencies in the PIPOL System from October 13, 2023 to November 15, 2023 (11:59 pm)**. Only priority PAPs submitted on or before the closing of the PIPOL System will be processed by the NEDA Secretariat.

11. Please refer to **Attachment 2** for the **Calendar of Activities for the Updating of the PIP 2023-2028 and TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation**.
12. For queries and technical concerns, you may contact the PIP and TRIP Secretariats through the following:
 - a. **Q and A Link (<https://bit.ly/PIPQandA>)**. Kindly use the provided link to submit any questions or requests for clarification regarding the PIP/TRIP Guidelines. The Secretariat will respond to these inquiries through the same platform, which will enable all users to access these questions and answers for their guidance. In posting your queries, please follow the instructions provided through the link.
 - b. **PIPOL System Help Desk (through the PIPOL System Dashboard)**. For questions on using the PIPOL System, click on the "Need Help?" tab found at the left-hand corner of the dashboard.

Thank you.


ARSENIO M. BALISACAN, PhD
Secretary



cc: The Chairpersons, Regional Development Councils

Attachments:

1. Guidelines for the Updating of the PIP 2023-2028 with the following annexes:
 - a. Plan-Program-Budget Linkage: Process Framework;
 - b. DBM-NEDA Joint Circular No. 2016-01: Policy Guidelines and Procedures for the Formulation of the TRIP;
 - c. Supplemental Document on the Formulation of the TRIP FYs 2025-2027;
 - d. Terms of Reference of the Authorized PIP/TRIP Focals for the Updating of the PIP 2023-2028 and TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation;
 - e. List of Other Planning-Programming References and Tools;
 - f. Roles of NEDA and the Planning Committees; and
 - g. List of Data Entry Requirements for Submission of Priority Programs and Projects in the PIPOL System
2. Calendar of Activities for the Updating of the PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation