**List of Data Entry Requirements for Submission of Priority Program and Projects
in the Public Investment Program Online System**
as of October 16, 2023

No.	PIPOL System Data Field	Remarks	Description/Instruction
General Information			
1	**Project Title**	Required Field	**The title should be identical with the program/project's title in the budget proposal to be submitted to the Department of Budget and Management (DBM).** Please refrain from affixing **unnecessary** numbers, words, and other identifiers to the title, unless these are meant to distinguish one from another.
2	**Is it a Program or a Project?**	Required Field	Please select the appropriate classification. A **program** is a group of activities and projects that contribute to a common particular outcome. A program should have the following: (a) unique expected results or outcomes; (b) a clear target population or client group external to the agency; (c) a defined method of intervention to achieve the desired result; and (d) a clear management structure that defines accountabilities. A **project** is a special undertaking carried out within a definite timeframe and intended to result in some pre-determined measure of goods and services.
	o **Program**	An option under "Is it a Program or a Project" field	
	➔ **Is it a Regular Program?** o Yes o No	Appears as a required field if 'Program' is selected	Select whether the **program** is a regular program or not. A **regular program** refers to a program being implemented by agencies on a continuing basis. **For regular programs, only the investment targets covering 2023-2028 shall be submitted.**
	o **Project**	An option under "Is it a Program or a Project" field	

		➔ **Is this a part/subcomponent/subproject of a Program?**
		     o Yes
		     o No
			Appears as a required field if 'Project' is selected.
			
			 This field is also required if the project is an Agency Regional-National Investment Program and Project (ARNIPAP)[1].
				Identify whether the project is part of a larger program.

		➔ **Parent Program Title**	Appears as a required field if the project is a part/subcomponent/subproject of a Program **This field is also required if the project is an ARNIPAP.**	Select the name of the Parent Program the project belongs to from the dropdown field. **For an ongoing program, the program title should be as reflected in the General Appropriations Act (GAA), if applicable.**
		➔ **Parent Program PIP Code**	Auto-filled once the Parent Program is provided.	
		➔ **Subprogram**	If applicable	Identify the respective subprogram under the Parent Program of the project from the dropdown field. Please note that subprogram/s of a Parent Program will show in the subprogram dropdown field if the Parent Program and its subprograms were endorsed in the PIPOL System prior to the encoding of the subcomponent/subproject.

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[1] ARNIPAPs refer to regional priority PAPs which were identified by the Regional Development Councils (RDCs) and pilot agencies, and agreed for inclusion in the updating of the PIP 2023-2023 during the Regional-National Investment Programming Dialogue held in August 2023.

3	**Basis for Implementation:**
	(*Included in any of the following documents*)
	   ○ General Appropriations Act (GAA) for FY 2023
	   ○ National Expenditure Program (NEP) for FY 2024
	   ○ Multi-Year Obligation Authority (MYOA)/Multi-Year Contracting Authority (MYCA)
	   ○ Existing masterplan/sector studies/procurement plan
	   ○ List of RDC-endorsed NG programs/projects
	   ○ Signed Agreements/International Commitments
	   ○ Regular program
	   ○ List of ARNIPAPs agreed during the Regional-National Investment Programming Dialogue[2]
	   ○ Other existing laws, rules, or regulations
		Required Field	Identify the basis/es for the implementation of the program/ project.
			
			If the program/project is based on an existing masterplan/sector studies/procurement plan, list of RDC-endorsed NG programs/projects, signed Agreements / International Commitments, existing laws, rules or regulations or regular program, **please specify**.

4	**Project Objective**	Required Field	Indicate the objective of the program/project in terms of the development gap it intends to address and its responsiveness to the Philippine Development Plan (PDP).
5	**Project Description**	Required Field	Identify the Components of the Program/Project. If a Program, please identify the sub-programs/projects and explain the objective of the program/project in terms of responding to the PDP/Results Matrix (RM). If the program/project will involve construction of a government facility, please specify the definite purpose and components for the facility to be constructed. If the program/project involves construction, rehabilitation, or improvement of a government facility, specify the definite purpose and components for the facility to be constructed, rehabilitated or improved.
6	**Subprograms of the Parent Program**	Appears as a required field if the project is tagged as Regular Program	If a program is tagged as a Regular Program, list down its respective subprograms. A subprogram is defined as a program with more specific method of intervention or more defined target clients that is contained within a bigger program of an agency.
Implementing Agency			
7	**Parent/ Oversight Agency**	Required field which is automatically filled out based on agency user account	
8	**Attached Agency**	Automatically filled out based on agency user account	

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[2] This option shall only apply for ARNIPAPs.

9	**Co-Implementing Agency**	If applicable	If the program/project is to be implemented by two or more agencies, please select all co-implementing agencies as applicable.
Implementation Period			
10	**Start of Project Implementation**	Required Field	Indicate the start year of the implementation of the program/project. Ensure that the information provided on the implementation period is consistent with the years covered for the annual investment targets of the project.
11	**Year of Project Completion**	Required Field	Indicate the year of completion of the program/project. Ensure that the information provided on the implementation period is consistent with the years covered for the annual investment targets of the project.
Spatial Coverage			
12	**Spatial Coverage by Cost/Investment** o Nationwide o Interregional o Region-Specific o Abroad	Required Field	Select the appropriate spatial coverage of the program/project. **Nationwide**, if the spatial coverage in terms of investment/cost of the program/ project covers all regions (in parts or as a whole). **Interregional**, if the spatial coverage in terms of investment/cost of the program/ project pertains to more than one region (in parts or as a whole) but not all regions.
	➔ **Region(s)**	Required Field	
	➔ **Province(s)**	Required Field	**Region-specific**, if the spatial coverage in terms of investment/cost of the program/ project pertains to one region (in parts or as a whole).
	➔ **City/Municipality**	If applicable	
			Abroad, If the spatial coverage in terms of investment/cost of a program/ project is outside the country which will have an impact to Filipinos outside of the country (e.g., Overseas Filipino Workers). **For Interregional and Region-Specific programs/projects, agencies are required to identify the coverage by cost of the programs/projects down to the city/municipality level. Please also identify the cities/municipalities covered, if applicable.**
13	**Spatial Coverage by Impact** o Nationwide o Interregional o Region-Specific o Abroad	Required Field	Select the appropriate spatial coverage of the program/project. **Nationwide**, if the spatial coverage in terms of impact of the program/ project covers all regions (in parts or as a whole).
	➔ **Region(s)**	Required Field	**Interregional**, if the spatial coverage in terms of impact of the program/ project pertains to more than one region (in parts or as a whole) but not all regions.
	➔ **Province(s)**	If applicable	
			Region-specific, if the spatial coverage in terms of impact of the program/ project pertains to one region (in parts or as a whole).

			Abroad, if the spatial coverage of a program/project is outside the country which will have an impact to Filipinos outside of the country (e.g., Overseas Filipino Workers). Agencies may provide Spatial Coverage – By Impact up to the provincial level.
Inclusion in Programming Document			Select under which Programming Document the program/project is being submitted.

14	**Public Investment Program (PIP)**
	○ Capital Investment Program/Project
	○ Technical Assistance Program/Project (such as Research and Development, Institutional Development, Human Resource Capacity Building, or System/Process Improvement PAPs)
	○ Relending Program/Project of GFIs to LGUs or Target Beneficiary
	○ Government Facilities
	   ○ Responsive to PDP Results Matrices
	   ○ Purely administrative building
		Required Field	The PIP contains priority PAPs to be implemented by NGAs, GOCCs, GFIs and other NG offices (including SUCs) within the medium-term that contribute to meeting the targets in the PDP and achieving the outcomes in the RM.
			
			Select under which typology the program/project can be classified as provided in the guidelines:
			
			(a) **Capital investment PAPs** to deliver public goods and services that contribute specifically to the country's productive capacity (e.g., infrastructure development projects, delivery of social services);
			
			(b) **Technical assistance PAPs** such as research and development, institutional development, human resource capacity building or system/process improvements PAPs;
			
			(c) **Relending PAPs** to local government units (LGUs) or other target beneficiaries; and
			
			(d) **Government Facilities** which include the construction, rehabilitation, and improvement of government facilities for the performance of the agencies' function or mandate to support the attainment of the goals contained in the PDP 2023-2028 and its RMs.
			
			For Government Facilities tagged as "Responsive to PDP Results Matrices", agencies are required to select PDP Chapter and RM outcome and indicator statements.

15	**Core Investment Program/Project (CIP)** ○ Locally-funded major capital program/project with total project cost of at least PHP2.5 billion ○ ODA grant-assisted program/project with total project cost of at least PHP2.5 billion ○ ODA loan-assisted program/project (including relending program/project, program loan such as budget support, etc.) regardless of amount requiring national government guarantee	If applicable	The CIPs refer to the proposed big-ticket PAPs for Investment Coordination Committee (ICC) and/or NEDA Board action, and ongoing PAPs with ICC and/or NEDA Board approval. Should the program/project be tagged as CIP, kindly indicate the level of ICC/NEDA Board approval in the Level of

	o Solicited national public-private partnership (PPP) project o Joint Venture (JV) project with government contribution of at least PHP150 million, or with total project cost of at least PHP 2.5 billion, or with contribution of the government entity exceeding 50% of its entire assets o New program/project which will require ICC approval based on existing laws, rules, and regulations o Ongoing unsolicited national PPP project o Ongoing program/project that has been previously approved by the NB/ICC but does not fall under the aforementioned typologies (e.g., projects approved by ICC/NB in accordance with old policies/rules on cost floor)		Approval field.
16	**Three-Year Rolling Infrastructure Program (TRIP)**	If applicable	The TRIP contains national government-funded infrastructure programs/projects irrespective of cost with emphasis on immediate priorities to be undertaken in three-year period. Only those infrastructure program/project with investment targets within FY 2025-FY 2027 could be successfully tagged.
17	**Agency Regional-National Investment Program and Project (ARNIPAP)**	Auto-tagged based on preloaded data on ARNIPAPs in the PIPOL System	The priority Agency Regional-National Investment Programs and Projects (ARNIPAPs) refer s to the regional priority programs and projects which were identified by the Regional Development Councils and pilot agencies, and agreed for inclusion in the updating of the PIP 2023-2028 during the Regional-National Investment Programming Dialogue held in August 2023.
18	**Is it a Research and Development Program/Project?** o Yes o No	Required Field	Indicate if the Program/Project is a Research and Development Program/Project.
19	**Is it an Infrastructure Flagship Project (IFP)?** o Yes o No	Automatically tagged based on the preloaded data on the NEDA Board-approved list of IFPs	These are projects that are included in the list of IFPs approved by the NEDA Board on 9 March 2023 and 23 August 2023. The IFPs are game-changing, transformative and urgently needed infrastructure projects of national significance that aim to showcase the overall Build-Better-More Program.
20	**Is the Program/Project included in the RDIP?** o Yes o No	Required Field	Indicate if the program/project is included in the RDIP.
21	**Will require Regional Development Council (RDC) Endorsement?** o Endorsed ➔ Date of Endorsement o Yet to be Endorsed o Not Applicable	Required Field	Indicate if the program/project will require endorsement from the concerned RDC. If the program/project has already been endorsed by concerned RDC(s), provide the date of endorsement.
Funding Sources and Mode of Implementation			
22	**Funding Sources** • NG • ODA Loan	Required Field	Identify all the funding sources for the program/project.

	• ODA Grant • GOCC/GFI • LGU Counterpart • Private Sector • Others Other Funding Source *(Please identify the specific funding source)*		Once the funding sources have been identified, kindly proceed to provide the details of the project cost in terms of annual breakdown by funding source. The funding source with the highest investment targets will be automatically selected as the Main Funding Source.
23	**Main Funding Source** • NG • ODA Loan • ODA Grant • GOCC/GFI • LGU Counterpart • Private Sector • Others o Other Funding Source *(Please identify the specific fund source)*	Automatically filled out based on investment targets reflected in the Project Cost field	The funding source with the highest investment targets will be automatically selected as the Main Funding Source.

24	**ODA Funding Institution**
	• ODA Loan
	    o Agence Française de Développement (AFD)
	    o Asian Development Bank
	    o Asian Infrastructure Investment Bank`
	    o Australia
	    o China
	    o European Investment Bank
	    o Federal Ministry for Economic Cooperation and Development
	    o France
	    o German Development Bank
	    o Global Affairs Canada
	    o Global Environment Facility
	    o Global Green Growth Institute
	    o Green Climate Fund
	    o Hungary
	    o International Atomic Energy Agency
	    o International Fund for Agricultural Development
	    o International Labor Organization
	    o International Maritime Organization
	    o International Organization for Migration
	    o International Trade Centre
	    o Israel
	    o Japan
	    o Japan International Cooperation Agency
	    o Korea Eximbank Resident Mission / Economic Development Cooperation Fund
	    o New Zealand
	    o Nordic Investment Bank
	    o Norway
	    o OPEC Fund for International Development
		Required Field if ODA Loan or ODA Grant is the Main Funding Source	If the program/project shall be funded through ODA loan or grant, specify the development partner.

	- Saudi Arabia - Saudi Fund for Development - Spain - Team Europe Initiative - United Kingdom - United States - United States of America - World Bank - To be determined - Others - ODA Grant - Agencia Espanola de Cooperation International para el Desarollo - Agence Française de Développement (AFD) - Asian Development Bank - Asian Infrastructure Investment Bank` - Australia - Canada - China - European Union - Finland - Food and Agriculture Organization of the United Nations - France - French Development Agency Philippines - German Federal Ministry for the Environment, Nature Conservation, and Nuclear Safety - International Climate Initiative - German Federal Ministry for Economic Affairs and Climate Action (BMWK) Germany - Germany Agency for International Cooperation - Global Affairs Canada - Global Environment Facility - Global Green Growth Institute - Green Climate Fund - International Atomic Energy Agency - International Fund for Agricultural Development - International Labor Organization - International Maritime Organization - International Organization for Migration - International Trade Centre - Israel - Japan - Embassy of Japan - Japan International Cooperation Agency - Korea Development Institute - Korea Electric Power Corporation - Korea Environment Institute Industry & Technology Institute - Korea Eximbank Resident Mission / Economic Development Cooperation Fund Technical Assistance - Korea Institute for Advancement of Technology		

	o Korea International Cooperation Agency o Korea Invention Promotion Association o Korea Trade Center o Korea Water Resources Cooperation o Ministry of Agriculture, Food, and Rural Affairs (Korea) o Ministry of Economy and Finance (Korea) o Ministry of Environment (Korea) o Netherlands o Netherlands Enterprise Agency (RVO) o New Zealand o Office for the Coordination of Humanitarian Affairs o Office of the High Commissioner for Human Rights o OPEC Fund for International Development o Saudi Arabia o Saudi Fund for Development o Spain o Sweden o Swedish International Development Cooperation (SIDA) o Switzerland o Team Europe Initiative o United Kingdom o United Nations Children's Fund o United Nations Coordination Office o United Nations Department of Safety and Security o United Nations Development Programme o United Nations Economic and Social Commission for Asia and the Pacific o United Nations Educational, Scientific, and Cultural Organization o United Nations Entity for Gender Equality and the Empowerment of Women o United Nations Environment Programme o United Nations High Commissioner for Refugees o United Nations Human Settlements Programme o United Nations Industrial Development Organization o United Nations Interregional Crime and Justice Research Institute o United Nations Office for Disaster Risk Reduction o United Nations Office on Drugs and Crime o United Nations Office for Project Services o United Nations Population Fund o United Nations Programme on HIV/AIDS o United Nations World Tourism Organization o United States Agency for International Development o United States - Defense Threat Reduction Agency o United States Trade and Development Agency (USTDA) o United States of America o World Bank o World Food Programme o World Health Organization o Other UN Agencies		

	○ To be determined ○ Others		
25	**Mode of Implementation/Procurement** • Through Local Funds in accordance with RA 9184 or the Government Procurement Act • Through ODA pursuant to RA 8182 or the ODA Act of 1996 • Through PPP under PD 1112/1113 • Through PPP under the Amended BOT Law and its IRR • Through Joint Venture Agreement • Others ➔ Other Mode (Please input specific mode of implementation)	Required Feld	Select the main Mode of Implementation of the program/project.
Project Cost			
26	**Project Cost**	Required Field	Provide the details of the Project Cost in terms of the annual investment targets of the program/project by Funding Source **in exact amount in PHP.** **For ongoing PAPs, cost in 2022 and prior years should be in actual disbursed amounts, costs for FY 2023 should be the amounts indicated in the GAA, and costs for FY 2024 should be the amounts in the NEP.** NG: if the funding shall be sourced from the National Government (NG) through the GAA; ODA Loan: if the funding shall be sourced from official development Assistance (ODA) loan; ODA Grant: if the funding shall be sourced from ODA grant; GOCC/GFI: if the funding shall be sourced from the corporate/internal cash generated by GOCC or GFI; LGU Counterpart: pertains to the counterpart funding from the LGU for NG-implemented program/project. Private Sector: if the funding shall be sourced from the private sector. It also pertains to the private capital through partnership with the private sector. Others: other funding sources apart from the provided above. Please identify the specific funding source in the field. **The annual investment targets should not be less than five digits and the amount should be equal to or more than PHP50,000. Moreover, the annual investment targets should be consistent with the regional breakdown of investment targets.**

Table within row 26 (Project Cost):

Funding Source	Investment Targets									
	2022 and Prior Years	2023	2024	2025	2026	2027	2028	2023-2028	Continuing Years	Overall Total
NG										
ODA Loan										
ODA Grant										
GOCC/GFIs										
LGU Counterpart										
Private Sector										
Others										
Total										

													Ensure that the information provided on the implementation period is consistent with the years covered for the annual investment targets of the project.

27 — Regional/ Breakdown — Required field — Reflect the Regional Breakdown of the annual investment targets of the program/project **in exact amount in PHP.** Investment Targets per region should not be less than PHP 5,000.

Region	2022 and Prior Years	2023	2024	2025	2026	2027	2028	2023-2028	Continuing Years	Overall Total
NCR										
CAR										
Region I										
Region II										
Region III										
Region IVA										
Region IVB										
Region V										
Region VI										
Region VII										
Region VIII										
Region IX										
Region X										
Region XI										
Region XII										
Region XIII										
BARMM										
Total										

28 — Provincial Breakdown — Required Field (for FY 2025 investment targets) — Reflect the Provincial Breakdown of the annual investment targets of the program/project in exact amount in PHP.

Province	2022 and Prior Years	2023	2024	2025	2026	2027	2028	2023-2028	Continuing Years	Overall Total
NCR										
First District (Manila)										
Second District (Mandaluyong, Marikina, Pasig, Quezon City, San Juan)										
Third District (Caloocan, Malabon, Navotas, Valenzuela)										
Fourth District (Las Piñas, Makati, Muntinlupa, Parañaque,										

Pasay, Pateros, Taguig)											
CAR											
Abra											
Apayao											
Benguet											
Ifugao											
Kalinga											
Mountain Province											
Region I											
Ilocos Norte											
Ilocos Sur											
La Union											
Pangasinan											
Region II											
Batanes											
Cagayan											
Isabela											
Nueva Vizcaya											
Quirino											
Region III											
Aurora											
Bataan											
Bulacan											
Nueva Ecija											
Pampanga											
Tarlac											
Zambales											
Region IVA											
Batangas											
Cavite											
Laguna											
Quezon											
Rizal											
Region IVB											
Marinduque											
Occidental Mindoro											
Oriental Mindoro											
Palawan											
Romblon											
Region V											
Albay											

Camarines Norte												
Camarines Sur												
Catanduanes												
Masbate												
Sorsogon												
Region VI												
Aklan												
Antique												
Capiz												
Guimaras												
Iloilo												
Negros Occidental												
Region VII												
Bohol												
Cebu												
Negros Oriental												
Siquijor												
Region VIII												
Biliran												
Eastern Samar												
Leyte												
Northern Samar												
Samar												
Southern Leyte												
Region IX												
Zamboanga del Norte												
Zamboanga del Sur												
Zamboanga Sibugay												
Region X												
Bukidnon												
Camiguin												
Lanao del Norte												
Misamis Occidental												
Misamis Oriental												
Cagayan de Oro												
Region XI												
Compostela Valley												

Davao del Norte												
Davao del Sur												
Davao Oriental												
Davao Occidental												
Region XII												
Cotabato												
Sarangani												
South Cotabato												
Sultan Kudarat												
Region XIII												
Agusan del Norte												
Agusan del Sur												
Surigao del Norte												
Surigao del Sur												
Dinagat Island												
Butuan												
BARMM												
Basilan												
Lanao del Sur												
Maguindanao												
Sulu												
Tawi-Tawi												
Total												

Level of Approval

29	o Will require an Investment Coordination Committee/NEDA Board Approval (ICC-able)?
	➔ Yet to be submitted to the NEDA Secretariat
	  ➔ Target Date of Submission
	➔ Under NEDA Review
	  ➔ Date of Submission to NEDA
	➔ ICC-TB Endorsed
	  ➔ Date of Approval
	➔ ICC-CC Approved
	  ➔ Date of Approval
	➔ NEDA Board Confirmed
	  ➔ Date of Confirmation
	o Not Applicable
		Required Field for Core Investment Program/Project (CIPs)	If the project/program will require Investment Coordination Committee (ICC)/NEDA Board approval, kindly provide the status of ICC/NEDA Board processing of the program/project and indicate the date being required.
			
			For projects/programs with multiple dates of ICC-TB endorsements, please indicate the latest date of ICC-TB endorsement of the project/program.

Philippine Development Plan (PDP) Chapter

30	**Main PDP Chapter**
	• Chapter 2: Promote Human and Social Development
	  o Subchapter 2.1 Boost Health
	  o Subchapter 2.2 Improve Education and Lifelong Learning
		Required Field	Select the Main PDP Chapter under which the program/project is expected to **primarily contribute**.

	o Subchapter 2.3 Establish Livable Communities
	• Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power
	  o Subchapter 3.1 Ensure Food Security and Proper Nutrition
	  o Subchapter 3.2 Strengthen Social Protection
	• Chapter 4: Increase Income-earning Ability
	• Chapter 5: Modernize Agriculture and Agribusiness
	• Chapter 6: Revitalize Industry
	• Chapter 7: Reinvigorate Services
	• Chapter 8: Advance Research and Development, Technology, and Innovation
	• Chapter 9: Promote Trade and Investments
	• Chapter 10: Promote Competition and Improve Regulatory Efficiency
	• Chapter 11: Ensure Macroeconomic Stability and Expand Inclusive and Innovative Finance
	  o Subchapter 11.1 Promote an Inclusive, Innovative, and Healthy Financial Sector
	  o Subchapter 11.2 Ensure Sound Fiscal Management and Improve the Tax Regime
	• Chapter 12: Expand and Upgrade Infrastructure
	• Chapter 13: Ensure Peace and Security and Enhance Administration of Justice
	  o Subchapter 13.1 Ensure Peace and Security
	  o Subchapter 13.2 Enhance Administration of Justice
	• Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency
	• Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience		

31	**Other PDP Chapters**	Non-required field	If the program/project cuts across sectors, Other PDP Chapters may be selected in addition to the Main PDP Chapter. Select as many as applicable.
32	**Outcome /Indicator Statements**	Required Field	Select the outcome and indicator statements that the program/project is responsive to, based on the PDP/RM. Copy can be accessed through this link: https://neda.gov.ph/pdp-2023-2028-results-matrices/

33	➔ **Main Infrastructure Sector/Subsector (Choose only one Sector)**
	● Social Infrastructure
	  o Health
	  o Education
	  o Solid Waste Management
	  o Housing
	  o Public Safety/Security
	● Power-Electrification
	● Transportation
	  o Roads and Bridges
	  o Water Transportation
	  o Air Transportation
	  o Rail Transportation
	  o Urban Transportation
	● Water Resources
	  o Irrigation
	  o Water Supply
	  o Flood Management
		Required Field (if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand or Upgrade Infrastructure is selected as the Main PDP Chapter)	Choose the main sector and main corresponding subsector to which a program/project is classified.

ANNEX G

	o Sanitation/Sewerage/Septage
	● Information and Communications Technology
	● Other Developmental Projects
	    o Research and Development Facilities
	    o Urban Heritage Renewal
	    o Others		

34	➔ **Other Infrastructure Sector/Subsector (Choose only one Sector)**
	● Social Infrastructure
	    o Health
	    o Education
	    o Solid Waste Management
	    o Housing
	    o Public Safety/Security
	● Power-Electrification
	● Transportation
	    o Roads and Bridges
	    o Water Transportation
	    o Air Transportation
	    o Rail Transportation
	    o Urban Transportation
	● Water Resources
	    o Irrigation
	    o Water Supply
	    o Flood Management
	    o Sanitation/Sewerage/Septage
	● Information and Communications Technology
	● Other Developmental Projects
	    o Research and Development Facilities
	    o Urban Heritage Renewal
	    o Others
		Non- required field	Choose the other infrastructure sector and corresponding subsector (s) to which a program/project is classified. A combination of subsectors may be chosen should the program/project have different infrastructure components.

35	➔ **Status of Implementation Readiness** ● Pre-Feasibility Study/Business Case ● Feasibility Study ● Level of Approval ● Right-of-Way Acquisition ● Resettlement Action Plan ● Environmental Compliance Certificate ● RDC Endorsement ● Detailed Engineering Design ● Other Pre-Investment Activities	Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand or Upgrade Infrastructure is selected as the Main PDP Chapter	Choose among the requirements /indicators of implementation readiness the program/project have already been complied with. A check mark indicates that a particular requirement has been complied with and that the same may be provided in the technical budget hearings or as may be requested by NEDA or DBM.

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	Expected Outputs/Deliverables			
36	**Expected Outputs/Deliverables**		Required Field	Enumerate the Expected Outputs or Actual Deliverables of the program/project.
	Expected Outputs/ Deliverables (for TRIP or Chapter 12 programs/projects) <table><tr><td>**Indicator**</td><td>**Value**</td><td>**Unit**</td></tr><tr><td></td><td></td><td></td></tr></table>		Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter	Provide the Expected Outputs/ Deliverables with information on indicator, value and unit (e.g., 100 km of paved roads, 1,000 classrooms, etc.) for the main infrastructure sector/subsector and other infrastructure sector/subsector to which a program/project is classified.
	8-Point Socioeconomic Agenda			
37	**8-Point Socioeconomic Agenda**		Required Field	Select which of the 8-Point Socioeconomic Agenda the program/project is expected to address. *Select as many as applicable.*
	Sustainable Development Goals (SDGs)			
38	**Sustainable Development Goals (SDGs)**		Required Field	Select which of the SDGs the program/project is expected to contribute. *Select as many as applicable.*
	Level of GAD Responsiveness			
39	**Level of GAD Responsiveness** ○ GAD is invisible in the program/project ○ Program/Project has promising GAD prospects ○ Program/Project is gender-sensitive ○ Program/Project is gender-responsive		Required Field	Identify the Level of GAD Responsiveness of the program/project based on the score of the program/project using the appropriate Gender and Development (GAD) checklist: https://neda.gov.ph/gender-and-development/
	Project Preparation Details			
40	**Project Preparation Document** ● Feasibility Study (F/S) ➔ Will require assistance for the conduct of the F/S? ○ Yes ○ No ➔ Status ● Completed completion date: ○ For Preparation ● Start date: ➔ Schedule of F/S Cost <table><tr><td>**2023**</td><td>**2024**</td><td>**2025**</td><td>**2026**</td><td>**2027**</td><td>**2028**</td><td>**Total**</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>		Required Field for CIPs	Identify the appropriate Project Preparation Document for the program/project. For program/project with F/S as the project preparation document, provide the status of the conduct of the feasibility study, either: completed; if ongoing (specify the expected completion date); and if for preparation (specify the target start date), and the schedule of the actual or estimated F/S cost in exact amount in PHP.

	● Business Case ● Project Proposal ● Concept Note ● Others							

41	➜ Others	Will appear if "Others" is selected in Project Preparation Document. Required Field	If "Others" is selected, please specify.
42	Document Link:	If applicable	Provide link to project preparation document.

Pre-Construction Costs

43	**Pre-construction Costs**
	● With ROWA Component?
	  ○ ROWA Cost Available / ROWA Cost Not Available
	  ○ Schedule of ROWA Cost
	
		2023	2024	2025	2026	2027	2028	Total

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						| ○ No. of households affected ● Not Applicable	Required Field for CIPs	If the program/project has Right-of-Way Acquisition (ROWA) Component, indicate the actual or estimated ROWA Cost (in exact amount in PHP) under the corresponding years of the Plan period (from 2023 to 2028). Reflect as well the number of households affected by the ROWA.

44	● With Resettlement Component?
	  ○ Resettlement Cost Available / Resettlement Cost Not Available
	  ○ Schedule of Resettlement Cost
	
		2023	2024	2025	2026	2027	2028	Total

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						| ○ No. of households affected ● Not Applicable	Required Field for CIPs	If the program/project has a Resettlement Component, indicate the actual or estimated Resettlement Cost (in exact amount in PHP) under the corresponding years of the Plan period (from 2023 to 2028). Reflect as well the number of households affected by the Resettlement Component.
45	● With ROWA and Resettlement Action Plan? ● Not Applicable	Required Field for CIPs	Indicate if the program/project has a ROWA and Resettlement Action Plan.

Employment Generation

46	**No. of persons to be employed**	Required Field	Please indicate the number of persons to be employed by the project (outside of the implementing agency only).

47	**Sex disaggregation of persons to be employed**		Required Field	Please provide the sex disaggregation of the persons to be employed by the project (outside of the implementing agency only).
	No. of Females	**No. of Males**		

Physical and Financial Status			

48	**Category** • Tier 1-Ongoing • Tier 2-New • Tier 2-Expanded	Required Field if the program/ project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter	Identify the Tier category of the program/project as provided in the DBM Guide to the Two-Tier Budget Approach: https://www.dbm.gov.ph/index.php/budget-documents/2017/guide-to-the-two-tier-budget-approach-2tba

49	**Status of Implementation Readiness** • Ongoing • Proposed ➔ Level of Readiness ▪ Level 1 CIP ▪ Level 2 CIP ▪ Level 3 CIP ▪ Level 1 Non-CIP ▪ Level 2 Non-CIP ▪ Level 3 Non-CIP • Completed	Required Field	Indicate the Status of Implementation Readiness of the program/project. Ongoing projects are defined as follows: a. if locally funded - upon issuance of notice to proceed; b. if ODA loan-assisted - upon effectivity of loan or grant agreement; or c. if PPP or JV - upon signing of concession / JV agreement. If Proposed, indicate the appropriate Level of Readiness:

Level of Readiness	CIPs	Non-CIPs
1	• With NEDA Board and/or ICC project approval but not yet ongoing; and • **With FY 2025 investment targets down to provincial level**	• With approval of appropriate approving body but not yet ongoing; and • **With FY 2025 investment targets down to provincial level**
2	• With project preparation document completed, for ICC processing in 2023 or 2024;	• With project preparation document completed, for approval of appropriate approving body in 2023 or 2024;

		• If for NG funding, included in the NEP for FY 2024 or for inclusion in the FY 2025 budget proposal; and • **With FY 2025 investment targets down to provincial level**	• If for NG funding, included in the NEP for FY 2024 or for inclusion in the FY 2025 budget proposal; and • **With FY 2025 investment targets down to provincial level**
	3	• With project preparation document to be completed in 2024-onwards, for ICC processing in 2025-onwards; and • If for NG funding, for inclusion in FY 2026 budget proposal or succeeding years	• With project preparation document to be completed in 2024-onwards, for approval of the appropriate approving body in 2025-onwards; and • If for NG funding, for inclusion in FY 2026 budget proposal or succeeding years

No.	Field	Requirement	Description
50	**Implementation Risks**	Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter	Provide information on the potential or actual risks, if any, that may hinder the program/project from being implemented.
51	**Mitigation Strategies**	Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and	Provide information on the corresponding strategy/strategies that may be done to mitigate the risks identified.

		Upgrade Infrastructure is selected as the Main PDP Chapter	
52	**PAP Code**	Required Field for Tier 1-Ongoing and Tier 2-Expanded program/project with NG as main funding source	The PAP Code refers to the 15-digit code within the Unified Accounts Code Structure (UACS) that provides reference to the Sector/Horizontal Outcomes, Program/ Project, Major Final Output/ Project Category, Activity Level 1/Sub-Category and Activity Level 2 / Project Title. Agencies may refer to the respective budget proposal dump print, NEP, or the GAA excel file found in the DBM website for the corresponding PAP code (Please see column on PREXC_FPAP_ID).
53	**Updates**	Required Field	For proposed program/project, please indicate the physical status of the program/project in terms of project preparation, approval, funding, etc. If ongoing, please provide information on the delivery of outputs, percentage of completion (actual and target) and financial status/ accomplishment in terms of budget utilization rate.
54	**As of**	Required Field	Indicate the date of reference of the status updates provided i.e. As of (month, day, year).
55	**Remarks**	If applicable	Other remarks or any other pertinent information on the program/project.