Calendar of Activities for the

Updating of the Public Investment Program (PIP) 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FYs) 2025-2027 as Input to the FY 2025 Budget Preparation

| Responsible Unit | Activity | Schedule |
|---------------------------|--|--|
| NEDA Central Office | Issuance of the Call for the Updating of the PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027: A. Nomination of Authorized Agency PIP/TRIP Focal(s) | September 4, 2023 NEDA memo circulated on September 6, 2023 |
| Agencies | Submission of Authorization Forms for Official Agency PIP/TRIP Focal(s) through the PIP Online (PIPOL) System Sign-Up Page CHED submission to NEDA of the authorized PIP/TRIP Focals of the SUCs endorsed by the CHED Commissioners | September 5, 2023 to October 13, 2023 |
| NEDA Central Office | Briefing for the agencies on the Updating of PIP 2023-2028 and Formulation of the TRIP FYs 2025- 2027 | September 29, 2023 |
| NEDA Central Office | Issuance of the Call for the Updating of the PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027: B. Call for the submission of priority programs and projects (PAPs) for the Updating of the PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027 | October 13, 2023 |

| Responsible Unit | Activity | Schedule |
|--|--|---|
| Agencies | Submission and endorsement of priority programs and projects (PAPs) for inclusion in the PIP/TRIP through the PIPOL System The PIPOL System shall be locked on November 15, 2023 (11:59 pm) | October 13, 2023 to November 15, 2023 |
| NEDA Central Office and Regional Offices | Validation of agencies' PIP and TRIP submissions in the PIPOL System | November 16, 2023 to December 21, 2023 |
| NEDA Central Office | Preparation of the lists of priority PAPs validated by the NEDA PIP Chapter Focals | December 21, 2023 to December 29, 2023 |
| NEDA Central Office | Finalization of TRIP PAPs from other PIP Chapters | December 21, 2023 to January 12, 2024 |
| PCs | Planning Committee (PC) confirmation of the lists of priority PAPs as validated by the NEDA PIP Chapter Focals | January 2, 2024 to January 19, 2024 |
| NEDA Central Office | Submission of PC-confirmed lists of priority PAPs to the PIP Secretariat | January 15, 2024 to January 31, 2024 |
| NEDA Central Office | Presentation of TRIP FYs 2025-2027 to the NEDA Board Committee on Infrastructure-Technical Board (INFRACOM-TB) and INFRACOM- Cabinet Level for approval | 3 rd week of January 2024 – TRIP (INFRACOM TB Level) 4 th week of January 2024 – |

ATTACHMENT 2

| Responsible Unit | Activity | Schedule |
|---------------------------|--|-----------------------------|
| | | TRIP (INFRACOM CC Level) |
| NEDA Central Office | Submission of the lists of priority PAPs under the Updated PIP 2023- 2028 and TRIP FYs 2025-2027 as generated from the PIPOL System to the DBM as input to the FY 2025 budget preparation | February 2024 |