

CY 2022 ODA Portfolio Review

Allotment Releases, Obligations, and Disbursements as of end 2022
(in million PHP, in percent)

Agency/ Project	Allotment Releases (a)	Obligations (b)	Disbursements (c)	Obligation Rate (d) = [(b)/(a)]*100	Disbursement Rate (e) = [(c)/(b)]*100
Bureau of Customs	189.70	0.46	0.46	0.24	100.00
Philippines Customs Modernization Project	189.70	0.46	0.46	0.24	100.00
LP	55.94	0.46	0.46	0.82	100.00
GP	-	-	-	-	-
GPH	133.76	-	-	-	-
Department of Agrarian Reform	8,657.38	4,088.26	3,024.57	47.22	73.98
Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)	1,345.09	1,341.82	1,165.95	99.76	86.89
LP	1,085.38	1,082.32	935.49	99.72	86.43
GP	-	-	-	-	-
GPH	259.71	259.50	230.46	99.92	88.81
Support for Parcelization of Land for Individual Titling (SPLIT) Project	7,312.29	2,746.44	1,858.62	37.56	67.67
LP	5,152.64	1,857.96	1,066.86	36.06	57.42
GP	-	-	-	-	-
GPH	2,159.65	888.48	791.76	41.14	89.11
Department of Agriculture	40,978.10	41,563.72	34,672.00	101.43	83.42
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	1,615.88	1,608.36	1,459.91	99.53	90.77
LP	1,336.98	1,256.20	1,153.51	93.96	91.83
GP	-	-	-	-	-
GPH	278.90	352.15	306.40	126.26	87.01
Philippine Rural Development Project	39,362.22	39,955.36	33,212.09	101.51	83.12
LP	33,724.79	34,124.28	28,399.91	101.18	83.22
GP	-	-	-	-	-
GPH	5,637.43	5,831.08	4,812.18	103.44	82.53
Department of Environment and Natural Resources	6,245.22	5,726.41	4,471.85	91.69	78.09
Forestland Management Project	6,245.22	5,726.41	4,471.85	91.69	78.09
LP	4,858.16	4,426.99	3,445.57	91.12	77.83
GP	-	-	-	-	-
GPH	1,387.06	1,299.42	1,026.28	93.68	78.98
Department of Health	71,841.72	69,165.82	65,935.66	96.28	95.33
Health System Enhancement to Address and Limit COVID-19 (HEAL)	6,581.91	6,139.87	4,618.38	93.28	75.22
LP	6,581.91	6,139.87	4,618.38	93.28	75.22
GP	-	-	-	-	-
GPH	-	-	-	-	-
Second Health System Enhancement to Address and Limit COVID-19 under the Asia Pacific Vaccine Access Facility Project (HEAL 2)	35,000.00	34,415.39	34,415.39	98.33	100.00
LP	35,000.00	34,415.39	34,415.39	98.33	100.00
GP	-	-	-	-	-
GPH	-	-	-	-	-
Philippines COVID-19 Emergency Response Project (PCERP)	4,913.75	4,764.68	4,031.70	96.97	84.62
LP	4,913.75	4,764.68	4,031.70	96.97	84.62

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GP	-	-	-	-	-
GPH	-	-	-	-	-
Philippines COVID-19 Emergency Response Project Additional Financing (PCERP AF)	24,853.54	23,845.88	22,870.19	95.95	95.91
LP	24,853.54	23,845.88	22,870.19	95.95	95.91
GP	-	-	-	-	-
GPH	-	-	-	-	-
Philippines Multisectoral Nutrition Project (PMNP)	492.52	-	-	-	-
LP	492.52	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Department of Transportation	340,707.70	315,723.30	206,824.82	92.67	65.51
Epifanio De Los Santos Avenue Greenways Project	9,793.45	571.99	9.42	5.84	1.65
LP	6,954.30	-	-	-	-
GP	-	-	-	-	-
GPH	2,839.15	571.99	9.42	20.15	1.65
Project Management Consultancy of the Philippine National Railways (PNR) South Long Haul Project	17,686.07	1,813.31	62.37	10.25	3.44
LP	14,072.52	1,552.97	-	11.04	-
GP	-	-	-	-	-
GPH	3,613.55	260.34	62.37	7.20	23.96
Cebu Bus Rapid Transit Project	4,593.02	4,593.02	156.03	100.00	3.40
LP	1,092.98	1,092.98	131.92	100.00	12.07
GP	-	-	-	-	-
GPH	3,500.04	3,500.04	24.11	100.00	0.69
Capacity Enhancement of Mass Transit Systems in Metro Manila - L1 South Extension Project	27,090.92	27,085.86	20,800.24	99.98	76.79
LP	11,586.46	11,586.46	7,462.38	100.00	64.41
GP	-	-	-	-	-
GPH	15,504.46	15,499.40	13,337.86	99.97	86.05
Capacity Enhancement of Mass Transit Systems in Metro Manila - L2 East Extension Project	7,825.07	7,825.07	6,955.91	100.00	88.89
LP	3,615.27	3,615.27	3,090.57	100.00	85.49
GP	-	-	-	-	-
GPH	4,209.80	4,209.80	3,865.34	100.00	91.82
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	6,558.00	6,558.00	6,558.00	100.00	100.00
LP	5,840.00	5,840.00	5,840.00	100.00	100.00
GP	-	-	-	-	-
GPH	718.00	718.00	718.00	100.00	100.00
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	6,750.56	6,500.15	6,344.27	96.29	97.60
LP	6,238.05	6,238.04	6,180.80	100.00	99.08
GP	-	-	-	-	-
GPH	512.51	262.11	163.47	51.14	62.37

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Metro Manila Subway Project Phase I	77,014.28	73,453.86	34,899.50	95.38	47.51
LP	59,059.32	59,059.31	23,817.97	100.00	40.33
GP	-	-	-	-	-
GPH	17,954.96	14,394.55	11,081.53	80.17	76.98
Metro Rail Transit Line 3 Rehabilitation Project	18,456.95	17,404.73	15,971.79	94.30	91.77
LP	17,783.28	16,744.27	15,411.60	94.16	92.04
GP	-	-	-	-	-
GPH	673.67	660.46	560.19	98.04	84.82
New Bohol Airport Construction and Sustainable Environment Protection Project II	8,110.10	8,110.10	6,634.26	100.00	81.80
LP	6,235.69	6,235.69	5,267.31	100.00	84.47
GP	-	-	-	-	-
GPH	1,874.41	1,874.41	1,366.95	100.00	72.93
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	10,869.29	10,869.29	7,523.64	100.00	69.22
LP	6,952.64	6,952.64	6,824.87	100.00	98.16
GP	-	-	-	-	-
GPH	3,916.65	3,916.65	698.77	100.00	17.84
North-South Commuter Railway System	145,603.77	150,680.33	100,774.57	103.49	66.88
LP	108,754.84	108,752.34	82,622.33	100.00	75.97
GP	-	-	-	-	-
GPH	36,848.93	41,927.99	18,152.24	113.78	43.29
Maritime Safety Enhancement Project	-	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
New Cebu International Container Port Project	347.03	248.40	125.63	71.58	50.58
LP	81.09	81.09	58.45	100.00	72.08
GP	-	-	-	-	-
GPH	265.94	167.31	67.18	62.91	40.15
Metro Manila BRT Line 1 Project	9.19	9.19	9.19	100.00	100.00
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	9.19	9.19	9.19	-	-
Department of Public Works and Highways	210,808.32	91,672.20	75,036.97	43.49	81.85
Panay-Guimaras-Negros Bridges	60.00	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	60.00	-	-	-	-
Improving Growth Corridors in Mindanao Road Sector Project	8,382.19	8,380.59	7,403.98	99.98	88.35
LP	6,456.98	6,456.98	5,864.41	100.00	90.82
GP	-	-	-	-	-
GPH	1,925.21	1,923.61	1,539.57	99.92	80.04
Samal Island - Davao City Connector Project	3,370.00	3,253.40	2,903.13	96.54	89.23
LP	2,800.00	2,800.00	2,608.35	100.00	93.16
GP	-	-	-	-	-

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GPH	570.00	453.40	294.78	79.54	65.02
Arterial Road Bypass Project Phase III (ARBP III)	2,858.49	2,797.13	2,207.62	97.85	78.92
LP	2,504.45	2,504.45	1,990.42	100.00	79.48
GP	-	-	-	-	-
GPH	354.04	292.68	217.20	82.67	74.21
Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)	3,824.31	3,662.08	1,140.85	95.76	31.15
LP	2,194.44	2,194.44	1,021.11	100.00	46.53
GP	-	-	-	-	-
GPH	1,629.87	1,467.64	119.74	90.05	8.16
Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project	60.00	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	60.00	-	-	-	-
Central Luzon Link Expressway Project	12,764.80	12,281.83	11,126.86	96.22	90.60
LP	10,568.78	10,222.25	10,188.64	96.72	99.67
GP	-	-	-	-	-
GPH	2,196.02	2,059.58	938.22	93.79	45.55
Davao City Bypass Construction Project	9,155.78	7,683.58	2,701.26	83.92	35.16
LP	5,542.98	5,512.50	2,575.34	99.45	46.72
GP	-	-	-	-	-
GPH	3,612.80	2,171.08	125.92	60.09	5.80
Flood Risk Management Project for Cagayan de Oro River	8,291.20	8,291.20	7,934.50	100.00	95.70
LP	5,335.63	5,335.63	5,104.36	100.00	95.67
GP	-	-	-	-	-
GPH	2,955.57	2,955.57	2,830.14	100.00	95.76
Metro Manila Interchange Construction Project Phase VI	249.95	178.35	43.82	71.35	24.57
LP	217.48	170.87	41.92	78.57	24.53
GP	-	-	-	-	-
GPH	32.47	7.48	1.90	23.04	25.40
Metro Manila Priority Bridges Seismic Improvement Project	2,669.90	292.77	162.32	10.97	55.44
LP	2,078.06	274.73	148.19	13.22	53.94
GP	-	-	-	-	-
GPH	591.84	18.04	14.13	3.05	78.33
Pasig-Marikina River Channel Improvement Project (Phase IV)	-	-	2,743.33	-	-
LP	-	-	2,517.40	-	-
GP	-	-	-	-	-
GPH	-	-	225.93	-	-
Road Network Development Project in Conflict Affected Areas in Mindanao	1,410.09	1,312.38	577.59	93.07	44.01
LP	1,205.94	1,205.94	533.44	100.00	44.23
GP	-	-	-	-	-
GPH	204.15	106.44	44.15	52.14	41.48

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Road Upgrading and Preservation Project	29,721.52	29,387.03	27,832.49	98.87	94.71
LP	15,927.89	15,917.89	15,408.95	99.94	96.80
GP	-	-	-	-	-
GPH	13,793.63	13,469.14	12,423.54	97.65	92.24
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	6,102.31	6,073.76	5,657.44	99.53	93.15
LP	4,031.72	4,031.72	3,720.31	100.00	92.28
GP	-	-	-	-	-
GPH	2,070.59	2,042.04	1,937.13	98.62	94.86
Panguil Bay Bridge Project	4,473.10	4,468.10	4,006.66	99.89	89.67
LP	3,636.54	3,636.54	3,181.86	100.00	87.50
GP	-	-	-	-	-
GPH	836.56	831.56	824.80	99.40	99.19
Samar Pacific Coastal Road Project	1,215.53	1,190.30	918.82	97.92	77.19
LP	1,009.56	1,005.43	814.16	99.59	80.98
GP	-	-	-	-	-
GPH	205.97	184.87	104.66	89.76	56.61
Metro Manila Flood Management Project	-	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	-	-	-	-	-
Philippine Seismic Risk Reduction and Resilience Project	1,617.84	1,372.29	-	84.82	-
LP	1,545.10	1,372.29	-	88.82	-
GP	-	-	-	-	-
GPH	72.74	-	-	-	-
Metro Manila Bridges Project	932.19	0.79	-	0.08	-
LP	762.96	-	-	-	-
GP	-	-	-	-	-
GPH	169.23	0.79	-	0.47	-
Reconstruction and Development Plan for Greater Marawi	987.15	787.16	342.94	79.74	43.57
LP	741.36	641.37	278.39	86.51	43.41
GP	-	-	-	-	-
GPH	245.79	145.79	64.55	59.31	44.28
Binondo-Intramuros Bridge and Estrella-Pantaleon Bridge	430.97	259.46	76.69	60.20	29.56
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	430.97	259.46	76.69	60.20	29.56
Bucana Bridge (component of Davao City Coastal Bypass Road Project)	112,231.00	-	-	-	-
LP	-	-	-	-	-
GP	-	-	-	-	-
GPH	112,231.00	-	-	-	-

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Department of Social Welfare and Development	11,461.03	10,590.19	7,488.29	92.40	70.71
Kapit-Bisig laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services National Community-Driven Development Program Additional Financing	10,975.64	10,514.47	7,485.89	95.80	71.20
LP	6,777.32	6,577.02	3,855.42	97.04	58.62
GP	-	-	-	-	-
GPH	4,198.32	3,937.45	3,630.47	93.79	92.20
Beneficiary FIRST Social Protection Project - Component 2	485.39	75.72	2.40	15.60	3.17
LP	485.39	75.72	2.40	15.60	3.17
GP	-	-	-	-	-
GPH	-	-	-	-	-
Department of Trade and Industry	1,474.89	782.25	543.39	53.04	69.47
Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project	1,474.89	782.25	543.39	53.04	69.47
LP	1,011.55	606.57	409.64	59.96	67.53
GP	30.78	13.39	8.61	43.50	64.30
GPH	432.56	162.29	125.14	37.52	77.11
National Irrigation Administration	16,335.41	16,081.46	11,452.50	98.45	71.22
Chico River Pump Irrigation Project	4,497.07	4,497.07	3,960.78	100.00	88.07
LP	3,135.38	3,135.38	2,978.78	100.00	95.01
GP	-	-	-	-	-
GPH	1,361.69	1,361.69	982.00	100.00	72.12
Integrated Natural Resources and Environmental Management Project - Bangon Marawi Comprehensive Rehabilitation and Recovery	576.21	353.08	353.08	61.28	100.00
LP	528.40	324.76	324.76	61.46	100.00
GP	-	-	-	-	-
GPH	47.81	28.32	28.32	59.23	100.00
Jalaur River Multipurpose Irrigation Project, Phase II	11,262.13	11,231.31	7,138.64	99.73	63.56
LP	7,920.98	7,920.98	4,472.40	100.00	56.46
GP	-	-	-	-	-
GPH	3,341.15	3,310.33	2,666.24	99.08	80.54
Philippine Competition Commission	508.52	170.68	126.21	33.56	73.95
Capacity Building to Foster Competition Project	508.52	170.68	126.21	33.56	73.95
LP	421.17	144.45	117.43	34.30	81.29
GP	-	-	-	-	-
GPH	87.35	26.23	8.78	30.03	33.47
TOTAL	709,207.99	555,564.75	409,576.72	78.34	73.72