

CY 2022 ODA Portfolio Review

Multi-year budget requirement per project for FY 2022 and beyond
(in PHP million)

Agency/ Project	No. of projects	Obligations as of end CY 2022 (PHP M)	2023 GAA (actual amt. provided)	2023 UA (actual requested/ to be requested)	2024	2025	2026	2027	2028 onwards	Total
Bureau of Customs	1	0.46	289.36	1,451.31	2,041.00	1,667.35	-	-	-	5,449.02
Philippines Customs Modernization Project		0.46	289.36	1,451.31	2,041.00	1,667.35	-	-	-	5,449.02
LP		0.46	-	1,451.31	1,623.75	1,533.59				4,608.65
GP		-	-							-
GPH		-	289.36		417.25	133.76				840.37
Department of Agrarian Reform	2	4,105.72	1,586.74	4,561.57	4,861.06	9,127.08	1,731.47	-	-	21,867.92
Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)		1,341.82	4.76	2.12	-	-	-	-	-	6.88
LP		1,082.32		2.12	-	-	-	-	-	2.12
GP										-
GPH		259.50	4.76							4.76
Support for Parcelization of Land for Individual Titling (SPLIT) Project		2,763.90	1,581.98	4,559.45	4,861.06	9,127.08	1,731.47	-	-	21,861.04
LP		1,875.42		4,559.45	3,602.85	7,970.71	1,231.57			17,364.58
GP										-
GPH		888.48	1,581.98		1,258.21	1,156.37	499.9			4,496.46
Department of Agriculture	3	6,072.51	863.65	5,123.17	4,284.42	-	-	-	-	10,271.24
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)		-	-	-	-	-	-	-	-	-
LP										-
GP										-
GPH										-
Philippine Rural Development Project (PRDP-OL)		-	-	-	-	-	-	-	-	-
LP										-
GP										-
GPH										-

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Philippine Rural Development Project (PRDP-AF2)		6,072.51	863.65	5,123.17	4,284.42	-	-	-	-	10,271.24
LP		5,176.12		5,123.17	3,649.71					8,772.88
GP										-
GPH		896.39	863.65		634.71					1,498.36
Department of Environment and Natural Resources	1	-	479.22	-	-	-	-	-	-	479.22
Forestland Management Project		-	479.22	-	-	-	-	-	-	479.22
LP		-	-	-	-	-	-	-	-	-
GP		-	-	-	-	-	-	-	-	-
GPH		-	479.22	-	-	-	-	-	-	479.22
Department of the Interior and Local Government	1	-	-	-	-	-	-	-	-	-
Safe Philippines Project Phase 1					-	-	-		-	-
LP										-
GP										-
GPH										-
Department of Health	7	69,165.82	-	2,729.73	45,287.76	2,356.88	-	-	-	119,540.19
COVID-19: Health System Enhancement to Address and Limit COVID-19 (HEAL)		6,139.87	-	24.00	175.97	-	-	-	-	6,339.84
LP		6,139.87	-	24.00	175.97					6,339.84
GP		-	-	-	-					-
GPH		-	-	-	-					-
Second Health System Enhancement to Address and Limit (HEAL 2) COVID-19		34,415.39	-	-	-	-	-	-	-	34,415.39
LP		34,415.39	-	-	-					34,415.39
GP		-	-	-	-					-
GPH		-	-	-	-					-

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Second Health System Enhancement to Address and Limit Additional Financing (HEAL 2-AF) COVID-19		-	-	-	25,500.00	-	-	-	-	25,500.00
LP		-	-	-	25,500.00					25,500.00
GP		-	-	-	-					-
GPH		-	-	-	-					-
Philippines COVID-19 Emergency Response Project (PCERP)		4,764.68	-	105.08	220.24	-	-	-	-	5,090.00
LP		4,764.68	-	105.08	220.24					5,090.00
GP		-	-	-	-					-
GPH		-	-	-	-					-
Philippines COVID-19 Emergency Response Project 2 (PCERP 2-AF1) Additional Financing 1		23,845.88	-	73.78	1,107.34	-	-	-	-	25,027.00
LP		23,845.88	-	73.78	1,107.34					25,027.00
GP		-	-	-	-					-
GPH		-	-	-	-					-
Philippines COVID-19 Emergency Response Project 2 (PCERP 2-AF2) Additional Financing 2		-	-	-	15,300.00	-	-	-	-	15,300.00
LP		-	-	-	15,300.00					15,300.00
GP		-	-	-	-					-
GPH		-	-	-	-					-
Philippines Multisectoral Nutrition Project (DOH component - DUPLICATE PROJECT)		-	-	2,526.87	2,984.21	2,356.88	-	-	-	7,867.96
LP		-	-	2,526.87	2,984.21	2,356.88				7,867.96

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GP		-	-	-	-	-				-
GPH		-	-		-	-				-
Department of Transportation	17	311,926.23	42,873.98	168,029.06	545,717.43	191,234.87	148,844.01	97,461.11	67,315.56	1,573,402.25
Cebu Bus Rapid Transit Project		4,593.02	700.00	1,135.28	1,426.08	3,701.61	-	-	-	11,555.99
LP		1,092.98		1,135.28	1,155.12	2,998.30				6,381.68
GP										-
GPH		3,500.04	700		270.96	703.31				5,174.31
Epifanio De Los Santos Avenue Greenways Project		571.99	774.97	654.74	1,430.16	3,353.37	1,755.44	973.50	-	9,514.17
LP			-		969.95	2,960.89	1,533.66	835.06		6,299.56
GP			-							-
GPH		571.99	774.97	654.74	460.21	392.48	221.78	138.44		3,214.61
Capacity Enhancement of Mass Transit Systems in Metro Manila - L1 South Extension Project		27,085.86	2,745.67	177.18	5,936.89	485.38	415.67	381.44	-	37,228.09
LP		11,586.46		177.18	4,199.74	137.55	82.54	-	-	16,183.47
GP						-	-	-	-	-
GPH		15,499.40	2,745.67		1,737.15	347.83	333.13	381.44	-	21,044.62
Capacity Enhancement of Mass Transit Systems in Metro Manila - L2 East Extension Project		7,825.07	-	-	466.16	-	-	-	-	8,291.23
LP		3,615.27								3,615.27
GP										-
GPH		4,209.80			466.16					4,675.96
Maritime Safety Capability Improvement Project for the Philippine Coast Guard		6,558.00	-	-	359.70	246.80	21.01	-	-	7,185.51
LP		5,840.00			321.16	220.36	18.76	-		6,400.28
GP					-		-	-		-
GPH		718			38.54	26.44	2.25	-		785.23

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Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II		2,700.68	587.62	-	612.64	-	-	-	3,900.94
LP		2,679.99		547	-	-	-		3,226.99
GP				-	-	-	-		-
GPH		20.69	587.62	65.64	-	-	-		673.95
Maritime Safety Enhancement Project		-	270.44	994.56	1,309.99	1,822.58	1,979.51	1,062.17	7,439.25
LP				994.56	1,050.95	1,552.14	1,911.90	994.56	6,504.11
GP				-	-	-	-	-	-
GPH			270.44	259.04	270.44	67.61	67.61		935.14
Metro Manila BRT Line 1 Project		9.19	-	-	1,430.16	3,353.37	1,755.44	973.50	7,521.66
LP				969.95	2,960.89	1,533.66	835.06		6,299.56
GP				-	-	-	-		-
GPH		9.19		460.21	392.48	221.78	138.44		1,222.10
Metro Manila Subway Project Phase I		73,453.86	11,261.09	47,260.76	156,753.41	56,635.00	52,407.11	33,849.95	455,515.44
LP		59,059.31		47,260.76	102,169.80	49,317.78	45,623.67	29,374.95	353,290.97
GP				-	-	-	-		-
GPH		14,394.55	11,261.09	54,583.61	7,317.22	6,783.44	4,475.00	3,409.56	102,224.47
Metro Rail Transit Line 3 Rehabilitation Project		17,404.73	548.64	2,858.56	3,219.56	3,241.62	-	-	27,273.11
LP		16,744.27		2,583.25	2,381.38	1,345.19	-	-	23,054.09
GP				-	-	-	-	-	-
GPH		660.46	548.64	275.31	838.18	1,896.43	-	-	4,219.02
New Bohol Airport Construction and Sustainable Environment Protection Project II		8,110.01	-	87.51	-	-	-	-	8,197.52
LP		6,235.60		87.51					6,323.11
GP									-
GPH		1,874.41							1,874.41

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New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't		10,869.29	-	63.66	2,813.00	-	-	-	-	13,745.95
LP		6,952.64		21.28	2813					9,786.92
GP										-
GPH		3,916.65		42.38						3,959.03
North-South Commuter Railway System		150,682.82	25,107.05	113,440.09	367,432.01	113,223.73	89,373.02	60,207.66	43,421.30	962,887.68
LP		108,754.83		113,440.09	283,422.48	98,810.11	78,386.65	51,825.32	38,125.69	772,765.17
GP		-			-	-	-	-	-	-
GPH		41,927.99	25,107.05	-	84,009.53	14,413.62	10,986.37	8,382.34	5,295.61	190,122.51
New Cebu International Container Port Project		248.40	-	1,356.72	2,527.67	5,171.41	1,136.81	12.89	-	10,453.90
LP		81.09		1,356.72	2,249.48	4,158.78	777.38			8,623.45
GP										-
GPH		167.31			278.19	1,012.63	359.43	12.89	-	1,830.45
Project Management Consultancy of the Philippine Natinal Railways (PNR) South Long Haul Project		1,813.31	878.50	-	-	-	-	-	-	2,691.81
LP		1,552.97		-	-	-				1,552.97
GP				-	-	-				-
GPH		260.34	878.5	-	-	-				1,138.84
Department of Public Works and Highways	21	91,412.74	6,896.89	31,176.14	41,154.94	51,684.61	93,444.40	-	-	315,769.72
Arterial Road Bypass Project Phase III (ARBP III)		2,797.13	19.79	223.27	229.74	1,980.09	-	-	-	5,250.02
LP		2,504.45		-	-	-				2,504.45
GP		-		-	-	-				-
GPH		292.68		-	-	-				292.68

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Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)		3,662.08	325.00	2,281.53	2,928.74	5,953.51	2,070.90	-	-	17,221.76
LP		2,194.44		-	-	-				2,194.44
GP		-		-	-	-				-
GPH		1,467.64		-	-	-				1,467.64
Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project		-	351.83	319.93	3,426.60	9,461.95	62,802.45	-	-	76,362.76
LP		-		-	-	-				-
GP		-		-	-	-				-
GPH		-		-	-	-				-
Central Luzon Link Expressway Project		12,281.83	254.15	-	42.47	661.04	944.96	-	-	14,184.45
LP		10,222.25		-	-	-				10,222.25
GP		-		-	-	-				-
GPH		2,059.58		-	-	-				2,059.58
Davao City Bypass Construction Project		7,683.58	1,556.88	5,868.53	10,622.57	13,002.11	6,760.54	-	-	45,494.21
LP		5,512.50		-	-	-				5,512.50
GP		-		-	-	-				-
GPH		2,171.08		-	-	-				2,171.08
Flood Risk Management Project for Cagayan de Oro River		8,291.20	451.71	3,818.18	-	-	-	-	-	12,561.09
LP		5,335.63		-	-	-				5,335.63
GP		-		-	-	-				-
GPH		2,955.57		-	-	-				2,955.57
Improving Growth Corridors in Mindanao Road Sector Project		8,380.59	511.18	5,269.55	7,217.43	2,676.88	1,200.00	-	-	25,255.63
LP		6,456.98		-	-	-				6,456.98
GP		-		-	-	-				-

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GPH		1,923.61		-	-	-				1,923.61
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga		6,073.76	387.81	1,350.00	-	-	-	-	-	7,811.57
LP		4,031.72		-	-	-				4,031.72
GP		-		-	-	-				-
GPH		2,042.04		-	-	-				2,042.04
Metro Manila Bridges Project		0.79	407.75	4,704.90	1,831.52	2,201.08	2,704.64	-	-	11,850.68
LP		-		-	-	-				-
GP		-		-	-	-				-
GPH		0.79		-	-	-				0.79
Metro Manila Flood Management Project		-	234.31	-	-	-	-	-	-	234.31
LP		-		-	-	-				-
GP		-		-	-	-				-
GPH		-		-	-	-				-
Metro Manila Priority Bridges Seismic Improvement Project		292.77	200.91	983.39	2,048.29	2,084.58	918.67	-	-	6,528.61
LP		274.73		-	-	-				274.73
GP		-		-	-	-				-
GPH		18.04		-	-	-				18.04
Metro Manila Interchange Construction Project Phase VI		178.35	103.63	-	11.37	1,140.42	1,421.63	-	-	2,855.40
LP		170.87		-	-	-				170.87
GP		-		-	-	-				-
GPH		7.48		-	-	-				7.48
Panay-Guimaras-Negros Island Bridges project		-	57.19	583.31	1,709.37	126.54	653.64	-	-	3,130.05
LP		-		-	-	-				-
GP		-		-	-	-				-
GPH		-		-	-	-				-

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Panguil Bay Bridge Project		4,468.10	409.18	1,949.19	543.88	-	-	-	-	7,370.35
LP		3,636.54		-	-	-	-	-	-	3,636.54
GP		-		-	-	-	-	-	-	-
GPH		831.56		-	-	-	-	-	-	831.56
Pasig-Marikina River Channel Improvement Project (Phase IV)		-	869.39	-	-	-	-	-	-	869.39
LP		-		-	-	-	-	-	-	-
GP		-		-	-	-	-	-	-	-
GPH		-		-	-	-	-	-	-	-
Reconstruction and Development Plan for Greater Marawi Stage 2		787.16	162.41	1,000.00	2,235.46	2,059.63	390.77	-	-	6,635.43
LP		641.37		-	-	-	-	-	-	641.37
GP		-		-	-	-	-	-	-	-
GPH		145.79		-	-	-	-	-	-	145.79
Road Network Development Project in Conflict Affected Areas in Mindanao		1,312.38	123.86	250.73	1,202.37	2,483.88	7,438.83	-	-	12,812.05
LP		1,205.94		-	-	-	-	-	-	1,205.94
GP		-		-	-	-	-	-	-	-
GPH		106.44		-	-	-	-	-	-	106.44
Road Upgrading and Preservation Project		29,387.03	91.71	-	1,036.37	3,579.57	-	-	-	34,094.68
LP		15,917.89		-	-	-	-	-	-	15,917.89
GP		-		-	-	-	-	-	-	-
GPH		13,469.14		-	-	-	-	-	-	13,469.14
Samal Island-Davao City Connector Project		3,253.40	378.20	2,573.63	6,068.76	4,273.33	6,137.37	-	-	22,684.69
LP		2,800.00		-	-	-	-	-	-	2,800.00
GP		-		-	-	-	-	-	-	-
GPH		453.40		-	-	-	-	-	-	453.40

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Samar Pacific Coastal Road Project		1,190.30	-	-	-	-	-	-	-	1,190.30
LP		1,005.43		-	-	-				1,005.43
GP		-		-	-	-				-
GPH		184.87		-	-	-				184.87
Seismic Risk Reduction and Resilience Project		1,372.29	-	-	-	-	-	-	-	1,372.29
LP		1,372.29		-	-	-				1,372.29
GP				-	-	-				-
GPH				-	-	-				-
Department of Social Welfare and Development	4	26,907.34	8,545.54	10,410.78	6,437.44	4,762.68	-	-	-	57,063.78
Beneficiary First Social Protection Project_Component 1- Project		15,060.00	4,769.00	-	4,869.40	4,418.00	-	-	-	29,116.40
LP		15,060.00	4,769.00	-	4,869.40	4,418.00				29,116.40
GP			-	-	-	-				-
GPH		-	-	-	-	-				-
Beneficiary First Social Protection Project_Component 2- Project		2.40	-	150.15	821.13	30.92	-	-	-	1,004.60
LP		2.40		150.15	821.13	30.92				1,004.60
GP			-	-	-	-				-
GPH		-	-	-	-	-				-
Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services- National Community-Driven Development Program Additional Financing (KC-NCDDP AF)		11,844.94	3,082.39	7,953.37	-	-	-	-	-	22,880.70
LP		7,647.33	-	7,953.37	-	-				15,600.70

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GP		-	-	-	-	-	-	-	-	-
GPH		4,197.61	3,082.39	-	-	-	-	-	-	7,280.00
Philippines Multisectoral Nutrition Project		-	694.15	2,307.26	746.91	313.76	-	-	-	4,062.08
LP		-	-	2,307.26	77.92	2.88	-	-	-	2,388.06
GP		-	-	-	-	-	-	-	-	-
GPH		-	694.15	-	668.99	310.88	-	-	-	1,674.02
Department of Trade and Industry	1	778.38	108.49	289.11	836.00	956.71	473.38	-	-	3,442.07
Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project		778.38	108.49	289.11	836.00	956.71	473.38	-	-	3,442.07
LP		603.79	-	280.35	711.71	823.07	468.38	-	-	2,887.30
GP		13.11	-	8.76	15.80	112.32	-	-	-	149.99
GPH		161.48	108.49	-	108.49	21.32	5.00	-	-	404.78
National Irrigation Administration	1	11,231.31	175.00	-	8,261.70	-	-	-	-	19,668.01
Jalaur River Multipurpose Irrigation Project, Phase II		11,231.31	175.00	-	8,261.70	-	-	-	-	19,668.01
LP		7,920.98	126.00	-	2,088.72	-	-	-	-	10,135.70
GP		-	-	-	-	-	-	-	-	-
GPH		3,310.33	49.00	-	6,172.98	-	-	-	-	9,532.31
Philippine Competition Commission	1	170.68	35.97	267.29	471.35	501.82	-	-	-	1,276.43
Capacity Building to Foster Competition Project		170.68	35.97	267.29	471.35	501.82	-	-	-	1,276.43
LP		144.45	-	267.29	389.34	417.75	-	-	-	1,074.38
GP		-	-	-	-	-	-	-	-	-
GPH		26.23	35.97	-	82.01	84.07	-	-	-	202.05