

CY 2022 ODA Portfolio Review
Status of ICC-approved ODA Projects
As of December 2022

No.	Loan/Grant ID	Project Title/IA/DP	Physical Status as of 4Q 2022	4Q 2021 AM Status	Alert indicators breached										# of categories breached	AM Status as of 4Q 2022		
					1a	1b	1c	1d	1e	2a	2b	3a	3b	Initial AM Status		4a	Final AM Status	
Actual problem projects (Loan)- Alert level II (Critical) - 32																		
1	9171-PH	Philippine Customs Modernization Project/BOC/WB	Behind Schedule	PP	✓		✓	✓		✓	✓				2	APP II		APP II
2	8421-PH	Philippine Rural Development Project (PRDP)-Original Loan/DA/WB	With incomplete outputs ¹	APP I		✓				✓	✓				2	APP II	✓	APP II
3	9141-PH	Support to Parcelization of Lands for Individual Titling (SPLIT) Project/DAR/WB	Behind Schedule	PP			✓	✓			✓				2	APP II		APP II
4	PH-P248	Forestland Management Project/DENR/JICA	Behind Schedule	APP II	✓						✓				2	APP II	✓	APP II
5	PH-P255	Capacity Enhancement of Mass Transit Systems in Metro Manila - LRT Line 2 East Extension /DOTr/JICA	Completed ²	PP	✓		✓				✓				2	APP II	✓	APP II
6	8444-PH, CPH 1007 02 R, 017646-PH	Cebu Bus Rapid Transit Project /DOTr/WB, France (AFD)	Behind Schedule	APP II	✓		✓	✓		✓	✓				2	APP II	✓	APP II
7	4043-PHI, 8391-PHI	EDSA Greenways/DOTr/ADB	Behind Schedule	APP II			✓	✓			✓				2	APP II	✓	APP II
8	PHL-21	Maritime Safety Enhancement Project /DOTr/KEDCF	Behind Schedule	PP	✓		✓	✓			✓				2	APP II		APP II
9	PH-P263	Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II/DOTr/JICA	Completed ³	APP II			✓				✓				2	APP II	✓	APP II

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10	PHL-19	New Cebu International Container Port Project /DOTr/KEDCF	Behind Schedule	APP II	✓		✓	✓			✓		✓	3	APP II	✓	APP II	
11	PH-P228	New Communications, Navigation and Surveillance/ Air Traffic Management Systems Development Project/DOTr/JICA	Completed ²	PP					✓		✓			2	APP II	✓	APP II	
12	PH-P262	North-South Commuter Railway Project (Malolos-Tutuban aka N1)/DOTr/JICA	Behind Schedule	APP II				✓		✓	✓			2	APP II		APP II	
13	CHI-10	Philippine National Railways (PNR) South Long Haul Project (Project Management Consultancy of the Philippine National Railways (PNR) South Long Haul Project)/DOTr/China	Behind Schedule	PP				✓	✓		✓			2	APP I	✓	APP II	
14	PH-P266	Arterial Road Bypass Project III (ARBP III) /DPWH/JICA	Behind Schedule	APP II	✓		✓		✓		✓			2	APP II	✓	APP II	
15	PH-P249	Central Luzon Link Expressway (CLLEX), Phase I/DPWH/JICA	With incomplete outputs ⁴	APP II	✓		✓	✓			✓			2	APP II	✓	APP II	
16	PH-P261 and PH-P273	Davao City Bypass Construction Project (DCBCP) /DPWH/JICA	Behind Schedule	APP II	✓		✓	✓		✓	✓			2	APP II	✓	APP II	
17	3631-PHI	Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP) /DPWH/ADB	Behind Schedule	APP II				✓			✓			2	APP II	✓	APP II	

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18	PH-P258	Metro Manila Interchange Construction Project, Phase VI (MMICP VI)/DPWH/JICA	Behind Schedule	APP II	✓		✓	✓			✓			2	APP II	✓	APP II	
19	PH-P260; PH-P272	Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP) /DPWH/JICA	Behind Schedule	APP II	✓		✓	✓			✓			2	APP II	✓	APP II	
20	PHL-18	Panguil Bay Bridge Project (PBBP) /DPWH/KEDCF	Behind Schedule	PP			✓				✓			2	APP I	✓	APP II	
21	3769-PHI	Reconstruction and Development Plan for Greater Marawi-Stage 2 (Loan title: Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2) /DPWH/ADB	Behind Schedule	APP II				✓			✓			2	APP II	✓	APP II	
22	PH-P247	Road Upgrading and Preservation Project (RUPP)/DPWH/JICA	Behind Schedule	APP I	✓						✓			2	APP II	✓	APP II	
23	PHL-14	Samar Pacific Coastal Road Project (SPCRP) /DPWH/KEDCF	Behind Schedule	APP II			✓				✓			2	APP II	✓	APP II	
24	PH-P265	Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP) /DPWH/JICA	Behind Schedule	PP				✓				✓		2	APP II		APP II	
25	PH-P259	Flood Risk Management Project for Cagayan De Oro River (FRIMP-CDOR)/DPWH/JICA	Behind Schedule	PP							✓		✓	2	APP II	✓	APP II	

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26	9191-PH	KALAH-I-CIDSS National Community-Driven Development Project Additional Financing/DSWD/WB	Behind Schedule	APP I	✓			✓			✓			2	APP I	✓	APP II	
27	9168-PH (2)	Beneficiary First Social Protection Project - Component 2/DSWD/WB	Behind Schedule	APP I	✓			✓		✓	✓			2	APP II		APP II	
28	2000002109	Rural- Agro Enterprise Partnership for Inclusive Development and Growth /DTI/IFAD	Behind Schedule	APP II			✓	✓			✓			2	APP I	✓	APP II	
29	3389-PHI	Water District Development Sector Project /LWUA/ADB	Behind Schedule	APP II	✓	✓	✓	✓		✓	✓			2	APP II	✓	APP II	
30	CHI-9	New Centennial Water Source - Kaliwa Dam Project/MWSS/China	Behind Schedule	PP	✓		✓	✓		✓	✓			2	APP II		APP II	
31	PHL-15	Jalaur River Multipurpose Project, Phase II/NIA/KEDCF	Behind Schedule	APP II				✓		✓	✓		✓	3	APP II	✓	APP II	
32	3878-PHI	Capacity Building to Foster Competition Project/PCC/ADB	Behind Schedule	APP II	✓		✓	✓	✓		✓			2	APP II		APP II	
Actual problem projects (Grant)- Alert level II (Critical) - 1																		
33	DEC 2014/35111	Access to Sustainable Energy Programme (ASEP)/DOE/EU	Behind Schedule	APP II		✓				✓	✓			2	APP II	✓	APP II	
Actual problem projects (Loan)- Alert level I (Early warning) - 10																		

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34	8816-PH	Philippine Rural Development Project - Additional Financing (PRDP-AF1)/DA/WB	With incomplete outputs ¹	NP							✓	✓			1	PP	✓	APP I
35	9271-PH	Philippine Rural Development Project (PRDP)- AF2/DA/WB	Behind Schedule	No assessment	✓	✓	✓					✓			2	APP I		APP I
36	9105-PH	Philippines COVID-19 Emergency Response Project/DOH/WB	Behind Schedule	PP							✓	✓			1	PP	✓	APP I
37	9328-PH	Philippines COVID-19 Emergency Response Project -Additional Financing 2/DOH/WB	Behind Schedule	N/A (Newly-effective in 2022)				✓							1	PP	✓	APP I
38	3961-PHI	Health System Enhancement to Address and Limit COVID-19/DOH/ADB	Behind Schedule	NP							✓	✓			1	PP	✓	APP I
39	PH-P255	Capacity Enhancement of Mass Transit Systems in Metro Manila - LRT Line 1 South Extension /DOTr/JICA	On Schedule	PP			✓	✓	✓				✓		2	APP I		APP I
40	PH-P270, 3796-PHI	North-South Commuter Railway Extension Project (Clark Extension)/DOTr/JICA, ADB	Behind Schedule	APP I				✓		✓					2	APP I		APP I
41	PHL-17	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low-Lying Areas of Pampanga Bay (IDRR-CCA) /DPWH/KEDCF	Behind Schedule	APP II								✓			1	PP	✓	APP I

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42	3935-PHI	Aqueduct No. 7 Project (Angat Water Transmission Improvement Project-Additional Financing)/MWSS/ADB	Behind Schedule	PP	✓		✓	✓		✓	✓			2	APP I		APP I	
43	CHI-8	Chico River Pump Irrigation Project /NIA/China	With incomplete outputs ¹	APP II			✓							1	PP	✓	APP I	
Actual problem projects (Grant)- Alert level I (Early warning) - 1																		
44	No grant ID in G/A	Davao City Coastal Bypass Road Project including Bucana Bridge /DPWH/China	Behind Schedule	No assessment							✓			1	PP	✓	APP I	
Potential problem projects (Loan) - 12																		
45	4050-PHI (ADB) 8394-PHI / L0490A	Second Health System Enhancement to Address and Limit COVID-19/DOH/ADB, AIIB	On Schedule	NP	✓									1	PP		PP	
46	4163-PHI (ADB) 8413-PHI / L0555A (AIIB)	Second Health System Enhancement to Address and Limit COVID-19 - Additional Financing /DOH/ADB, AIIB	Behind Schedule	N/A (Newly-effective in 2022)			✓							1	PP		PP	
47	PH-P257	Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase I/DOTr/JICA	On Schedule	PP						✓				1	PP		PP	
48	PH-P267, PH-P275	Metro Manila Subway Project Phase I /DOTr/JICA	Behind Schedule	PP							✓			1	PP		PP	

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49	PH-P269	Metro Rail Transit Line 3 Rehabilitation Project /DOTr/JICA	On Schedule	APP II			✓							1	PP		PP	
50	PH-P268	New Bohol Airport Construction and Sustainable Environmental Protection Project II/DOTr/JICA	Completed ²	PP	✓		✓							1	PP		PP	
51	PH-P270, 3796-PHI, 4188-PHI	North-South Commuter Railway Extension Project- PNR South Commuter Railway Project (NSRP-S) (Tutuban-Calamba) /DOTr/JICA, ADB	On Schedule	PP				✓						1	PP		PP	
52	PH-F-P1	Road Network Development Project in Conflict Affected Areas in Mindanao /DPWH/JICA	Behind Schedule	APP II	✓		✓	✓						1	PP		PP	
53	PH-P274	Cebu-Mactan Bridge and Coastal Road Construction Project/DPWH/JICA	On Schedule	NP			✓							1	PP		PP	
54	8784-PH PD 0023-PHL	Metro Manila Flood Management Project Phase I/DPWH/WB and AIIB	Behind Schedule	PP	✓			✓						1	PP		PP	
55	4168-PHI	Metro Manila Bridges Project /DPWH/ADB	Not yet started	N/A (Newly-effective in 2022)	✓		✓							1	PP		PP	

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56	GCL20220060763	Samal Island-Davao City Connector Project/DPWH/China	On Schedule	N/A (Newly-effective in 2022)			✓							1	PP		PP	
Projects with no alert indicators breached (Loan)- 6																		
57	2000001259	Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)/DAR/IFAD	With incomplete outputs ¹	APP II										0	NP	✓	NP	
58	9220-PH	Philippines COVID-19 Emergency Response Project - Additional Financing (AF)/DOH/WB	Ahead of Schedule	PP										0	NP	✓	NP	
59	PH-P271	Pasig Marikina River Channel Improvement Project, Phase IV /DPWH/JICA	On Schedule	PP										0	NP		NP	
60	9251-PH	Philippines Seismic Risk Reduction and Resilience Project/DPWH/WB	On Schedule	No assessment										0	NP		NP	
61	PHL-23	Panay-Guimaras-Negros Island Bridges Project/DPWH/KEDCF	Not yet started	N/A (Newly-effective in 2022)										0	NP		NP	
62	9382-PH	Philippine Multisectoral Nutrition Project/DSWD, DOH/WB	On Schedule	N/A (Newly-effective in 2022)										0	NP		NP	

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Projects with no alert indicators breached (Grant)- 1																		
63	INL-791	Education Pathways to Peace in Conflict-Affected Areas of Mindanao (PATHWAYS)/DepEd/Aus-DFAT	On Schedule	NP											0	NP		NP
Not applicable (Loan) - 6																		
64	2000001258	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)/DA/IFAD	With incomplete outputs ⁵	APP II												With incomplete outputs (implement		With incomplete outputs
65	CHI-11	Safe Philippines Project Phase I/DILG/China	Terminated	No assessment												Terminated		Terminated
66	8728-PH, TFA2129-PH	Metro Manila Bus Rapid Transit Line 1 Project/DOTr/WB	Terminated	APP II												Terminated		Terminated
67	PH-P264	Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST)/LBP/JICA	Completed ⁵	NP												Completed		Completed
68	3377-PHI	Angat Water Transmission Improvement Project/MWSS/ADB	Completed ⁵	PP												Completed		Completed
69	I-890-PH	Integrated Natural Resources and Environmental Management Project - Irrigation Project/NIA/IFAD	Completed ⁵	APP I												Completed		Completed

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Not applicable (Grant) - 1																		
70		Two China Aid Bridges Project (Binondo-Intramuros Bridge Project & Estrella-Pantaleon Bridge Project)/DPWH/China	Completed ⁶	APP II												Completed		Completed

¹ Implementation ended in December 2022 but loan is still ongoing in 2023.

² Loan is still ongoing in 2023.

³ With ongoing/likely restructuring request for additional scope.

⁴ Loan already closed in 2022 but with likely request for restructuring.

⁵ Implementation and loan already ended/closed in 2022.

⁶ Completed in 2022.

APP II - Actual Problem Project - Critical Level

APP I - Actual Problem Project - Early Warning

PP - Potential Problem Project

NP - No Alert Indicators Breached

Alert Mechanism Leading Indicators:

FINANCIAL

1a Ratio of actual loan proceeds disbursements to target loan proceeds disbursements is less than 70%

1b Ratio of actual grant proceeds disbursements to target grant proceeds disbursements is less than 70%

1c Ratio of actual disbursements from the GPH counterpart to target disbursements from the GPH counterpart is less than 70%

1d Difference between the time elapsed and the ratio of cumulative disbursements to the ICC-approved project cost is more than 30%

1e Difference between the ratio of cumulative disbursements to total ICC-approved project cost and the actual overall weighted physical accomplishment is more than 30%

PHYSICAL

2a Negative slippage of at least 10%

2b Project with delays of more than 6 months being experienced in its major ongoing activities in the critical path or in any ongoing component/due for completion deliverable or with some activities after the ICC approval of the extension of implementation period/loan or grant validity

COST OVERRUN

3a Potential cost overrun of at least 10% of the latest ICC-approved total project cost

3b Actual cost overrun of at least 10% of the latest ICC-approved total project cost (excluding cost overrun with NEDA Board Confirmation of ICC approval)

SUPPLEMENTAL INDICATOR

4a Project is completing within a year - initial AM status shall be elevated to the next alert status (for potential and actual problem projects only)