

## CY 2022 ODA Portfolio Review

**Projects which are Likely to be Restructured  
As of December 2022**

No.	Project Title/IA/DP	Nature of Restructuring	Details of Nature of Restructuring	Reasons for Restructuring	Status of Approval/Review/ Target Date of Submission
1	Capacity Enhancement of Mass Transit Systems in Metro Manila - LRT Line 2 East Extension /DOTr/JICA	Implementation period extension	Implementation extension until 2024 to cover the DLP of the latest contract package of the project and to provide ample time for financial closure.	Extension of implementation period for full financial closure.	2Q 2023
2	EDSA Greenways Project/DOTr/ADB	Change in Cost (Increase), Implementation period and Loan validity extension	<p>Extension of loan validity and implementation period</p> <p>Increase in cost by PHP 218.06 million (2.48%) from PHP 8,793.45 million to PHP 9,011.50 million</p>	<p>Extension of implementation period due to delays in: (i) utility relocation as it is only allowed at night; (ii) land acquisition; (iii) procurement of Construction Supervisor Consultant; and (iv) procurement of Civil Works.</p> <p>The latest ICC-approved implementation period of the project was only until December 2022 and the two ADB loans for the project shall close on 31 December 2023.</p> <p>Potential increase in cost to cover: (i) updated cost of utility relocation, (ii) appraised values for land acquisition, and (iii) additional bid security and insurances.</p>	2Q 2023
3	New Cebu International Container Port Project/DOTr/KEDCF	Loan Reallocation	DOTr intends to reallocate loan proceeds from Contingency to Civil Works to partially augment the possible increase in cost in CW	Loan reallocation to cover planned variation orders to re-hire and extend the contract of the project consultant who will assist in the bidding process for the Engineering, Procurement, and Construction (EPC) Contractors.	3Q 2023

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4	Maritime Safety Enhancement Project/DOTr/KEDCF	Change in Cost (Increase) and Change in Scope	Information not yet available	<p>Change in scope due to the overlapping sites of MSEP and another project in Cebu. DOTr/PCG cannot secure the required clearances due to overlap in target locations for the Mactan North Reclamation Development Project (MNRDP) and MSEP.</p> <p>Change in project cost as a result of the possible removal of one of the two bases to be implemented under MSEP.</p>	TBD
5	Philippine National Railways (PNR) South Long Haul Project/DOTr/China	Change in Cost (Increase)	Information not yet available	<p>As informed by DOTr through its 8 October 2021 letter from the Office of the DOTr Undersecretary for Planning and Project Development, the project will incur an increase in cost.</p> <p>Per updates on implementation issues received from DOTr for the CY 2022 ODA Review, the increase in cost is due to increase in cost of construction and ROW acquisition.</p>	<p>2Q 2023</p> <p><b>Update:</b> DOTr to re-calculate the financial and economic analysis prior to the resubmission of official request to NEDA.</p>
6	Arterial Road Bypass Project, Phase III/DPWH/JICA	Change in Cost (Increase), Implementation period extension, and Change in scope	Change in scope, cost increase, and implementation period extension from February 2022 to January 2025 due to prolonged Road Right-of-Way acquisition (RROWA), delays in the Detailed Engineering Design (DED), and the imposition of community quarantine due to COVID- 19 pandemic that affected the procurement and construction activities of the project.	Change in scope, cost increase, and implementation period extension from February 2022 to January 2025 due to prolonged Road Right-of-Way acquisition (RROWA), delays in the Detailed Engineering Design (DED), and the imposition of community quarantine due to COVID- 19 pandemic that affected the procurement and construction activities of the project.	TBD

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7	Central Luzon Link Expressway (CLLEX), Phase I/DPWH/JICA	Change in cost (Increase), Implementation period extension, and Change in Scope	Change in scope, change in cost, and implementation period extension due to delays in RROWA in Aliaga and Cabanatuan, Nueva Ecija due rejected letter offers by and adverse claims from owners of affected lots, and addition of a one-span bridge under Contract Package 4 (Cabanatuan Section) due to the request by the Cabanatuan LGU, which is not part of the original scope of the project.	Change in scope, change in cost, and implementation period extension due to delays in RROWA in Aliaga and Cabanatuan, Nueva Ecija due rejected letter offers by and adverse claims from owners of affected lots, and addition of a one-span bridge under Contract Package 4 (Cabanatuan Section) due to the request by the Cabanatuan LGU, which is not part of the original scope of the project.	TBD
8	Davao City Bypass Construction Project (DCBCP)/DPWH/JICA	Change in cost, Supplemental loan, Implementation period extension, and Change in scope	Change in scope, change in cost, supplemental loan, and implementation period extension	Latter mainly due to delays in securing supplemental funding for cost increases as approved by the ICC in 2018 and 2019	TBD
9	Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP)/DPWH/ADB	Implementation period extension	The DPWH will request for 30 months implementation period from January 2024 to June 2026, also the loan validity extension of 30 months from July 2024 to December 2026, to be submitted in June 2023	Implementation period extension to cover the completion of remaining works.	TBD
10	Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP)/DPWH/JICA	Loan validity and Implementation period extension	43-month implementation period from August 2023 (until March 2027), inclusive of 12 months defects liability period and 31 months loan validity of JICA Loan No PH-260 from 14 December 2023 to 14 July 2026	Loan validity extension and implementation period extension due to delays in civil works arising from failure of bidding and delayed concurrence of the documents for rebidding	TBD

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11	Panguil Bay Bridge Project (PBBP)/DPWH/KEDCF	Loan validity and Implementation period extension	The DPWH will request for six months implementation period from January 2024 to June 2024, and loan validity extension of nine months from April 2024 to December 2024, to be submitted in April 2023.	Loan validity extension and implementation period extension to cover the completion of remaining works	TBD
12	Road Upgrading and Preservation Project (RUPP)/DPWH/JICA	Implementation period extension	Information not yet available	Implementation period extension to cover completion of remaining works under the road upgrading/improvement, and the asset preservation components of the project	TBD
13	Reconstruction and Development Plan for Greater Marawi Stage II/DPWH/ADB	Loan validity and Implementation period extension	The DPWH will request for 51 months implementation period from October 2022 to December 2026 and loan validity extension of 36 months from July 2024 to June 2027, to be submitted in May 2023.	Information not yet available	TBD

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14	Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)/DPWH/JICA	Change in Cost (Increase)	Increase in cost from PHP 9.89 billion to PHP 17.22 billion	Due to the increase in the amount of the civil works contracts	TBD
15	Metro Manila Flood Management Project Phase I/DPWH/WB and AIIB	Change in cost, Loan validity and implementation period extension, and Change in Scope	Change in scope and cost	Change in scope and cost due to the revisions in the number of sub-projects to be implemented, and extension of loan validity and implementation period to cover implementation of revised scope of works	TBD
16	Philippines Customs Modernization Project/BOC/WB	Loan validity and Implementation period extension	Information not yet available	The current ICC-approved implementation date of PCMP is only until 2024, while its loan is scheduled to close in June 2025. Given the significant delays on procurement activities which subsequently affected the implementation of other major components, the implementation duration of the project is now estimated to exceed the originally approved timelines.	June 2023

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17	Support to Parcelization of Lands for Individual Titling (SPLIT) Project/DAR/WB and AIIB	Loan validity and Implementation period extension	Three-year project implementation period extension	The proposed extension of implementation period and loan validity is necessary to reflect realistic parcelization targets and recover from delays incurred due to the effects of the COVID-19 pandemic especially at the beginning of project implementation, due to delayed release of budget, procurement issues, and delayed signing of Joint Agreement Orders with partner agencies (DENR, LRA, and NCIP).	<p>Update: DAR, through a letter dated 20 February 2023, informed NEDA of its proposed restructuring plan that includes a three-year project implementation period extension for SPLIT. To date, the project still needs to validate 88,318 collective CLOAs with an aggregate area of 816,195 hectares, and subsequently, issue e-Titles to more than one million ARBs.</p> <p>DBM noted that the project's restructuring for the three-year extension needs to be finalized by March 2023 to ensure that any additional budget cover will be reflected in the FY 2024 budget as a specific line item.</p>

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18	Forestland Management Project/DENR/JICA	Change in Cost (Increase), Loan validity extension, and Loan reallocation	One-year loan validity extension, loan reallocation of JPY 13,674,613.00 million from Consultancy Services to Comprehensive Site Development,	<p><b>One-year loan validity extension</b> to process all payments for subprojects completed by 3 July 2023, considering the slowdown in loan disbursements due to the recovery procedure of JICA for advances to/replenishment of the project special account (SA), and considering the 50 working days average processing time for the disbursement-replenishment cycle of the SA.</p> <p><b>Loan reallocation of JPY 13,674,613.00 million from Consultancy Services to Comprehensive Site Development</b> to fully utilize the JICA loan. The said amount for consultancy services shall no longer be utilized due to adjustments in the contracts/period of engagement of individual consultants/firms hired under the project.</p> <p><b>Change in financing mix.</b> The projected deficit in available loan balance (due to the weakening of the JPY against the PHP) to fund actual obligations (and projected obligations) under the Comprehensive Site Development component of the project shall be shouldered by an increase in GPH counterpart</p>	Through letter dated 22 March 2023, DENR submitted a restructuring proposal for FMP. NEDA acknowledged the same through letter dated 28 March 2023, and requested DENR to submit pending ICC requisite documents. NEDA also requested clarification if DENR shall also request for an extension of project's implementation period alongside the request for one-year loan validity extension.
19	Education Pathways to Peace in Conflict-Affected Areas of Mindanao (PATHWAYS)/DepED/Aus-DFAT	Change in Scope	Updating of project design	The Pathways may require restructuring to meet the objectives and recommendations by the MTR Mission.	TBD if restructuring is necessary depending on the mutual decision among DepEd, MBHTE, and PATHWAYS.

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20	Secondary Education Support Program/DepED/ADB	Loan validity and Implementation period extension  Change in sub-DLI requirement	Information not yet available	Given the remaining 13 sub-DLIs to be disbursed, the Department may need an additional time to ensure the completion of the said sub-DLIs.  ADB is proposing to jointly review and discuss with DepEd the likelihood of achieving NAT-related sub-DLIs.	June & July 2023 (for the submission of request for loan validity and implementation period extension respectively)
21	Philippines COVID-19 Emergency Response Project - Additional Financing 2 (AF2)/ DOH/WB	Change in Scope	While DOH is considering to restructure AF2 for possible change in scope, details of which have yet to be officially communicated with NEDA.	Similar with the reasons for the potential restructuring of the HEAL 2-AF, DOH intends to restructure PCERP AF-2 that shall focus on strengthening the Primary Health Care Network	3Q 2023
22	Second Health System Enhancement to Address and Limit COVID-19/DOH/ADB and AIIB	Partial cancellation	Cancellation of remaining loan proceeds	Due to the sufficient supply of vaccines and following the non-extension of the period of state of calamity, the DOH plans on requesting for the cancellation of the remaining unutilized proceeds.	DOH to submit its proposal within the first semester of 2023.
23	Second Health System Enhancement to Address and Limit COVID-19 - Additional Financing/DOH/ADB and AIIB	Loan validity extension and Change in Scope	Loan validity extension and change in scope	Given the current supply and uptake of COVID-19 vaccines, the DOH is considering to restructure HEAL 2-AF.  On 24 January 2023, DOH presented during the Special Administration Project Mission its initial list of possible activities to be funded by HEAL 2-AF that includes the establishment of specialty centers and strengthening of laboratory networks.	DOH to submit its proposal within the first semester of 2023.



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24	KALAH-I-CIDSS National Community-Driven Development Project Additional Financing/DWSD/WB	Loan validity and Implementation period extension	One-year extension of the loan validity and implementation period (at no additional cost)	The project is behind schedule with an OWPA of 48.33%. Implementation delays were reported in four of the project's target outputs (i.e., completion of community sub-projects, achievement of satisfactory or better sustainability evaluation for subprojects, and conduct of studies on the effectiveness of the KC program). The delayed release of the budget by DBM and reduction thereof (i.e., PHP 2.89 billion against the target PHP 3.7 billion in October 2022) led to further delays in the implementation of subprojects and LGU training which were targeted for completed by 4Q 2022. The one-year extension will allow the completion of the delayed target outputs and utilization of the remaining project funds.	April 2023
25	Rural- Agro Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project/DTI/IFAD	Change in Cost, Implementation period and loan validity extension, and Change in Scope	<p>Implementation period extension. The extension is necessary to be consistent with the implementation duration provided in the IFAD financing agreement (30 September 2025).</p> <p>Meanwhile, possible further extension of implementation period and loan validity may be requested, as well as change in scope and cost, based on the results of the midterm review of the project to be conducted by IFAD scheduled in the 2nd quarter of 2023.</p>	<p>Implementation period extension. The extension is necessary to be consistent with the implementation duration provided in the IFAD financing agreement (30 September 2025).</p> <p>Meanwhile, possible further extension of implementation period and loan validity may be requested, as well as change in scope and cost, based on the results of the midterm review of the project to be conducted by IFAD scheduled in the 2nd quarter of 2023.</p>	<p>As of 27 March 2023, the IFAD-led midterm review preparations are underway and is targeted to be conducted in the 2nd quarter of 2023.</p> <p>DTI targets to submit its request for restructuring to NEDA in the 3rd quarter of 2023.</p>

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26	Water District Development Sector Project/LWUA/ADB	Loan validity and Implementation period extension and Change in scope	Loan validity from 30 April 2023 to 31 December 2025	The change in scope will be requested since the project's actual/current WD beneficiaries are not part of the original list of beneficiaries approved by the ICC in 2013. The proposed extension will enable LWUA to catch up on delays due to the delayed signing of the amended ADB loan and grant agreements for the project, procurement issues, and the limited authority of the Officer-in-Charge of LWUA in 2022 in taking actions to ensure continuous implementation of the project pending the appointment of a LWUA Administrator.	TBD
27	New Centennial Water Source -Kaliwa Dam Project/MWSS/China	Loan validity and Implementation period extension	Extension of implementation from November 2024 to December 2026 and loan validity period from 31 May 2025 to June 2027	The extension of implementation period and loan validity is mainly due to delays in the issuance of CP and SAPA permits for the dam site.	For submission of MWSS
28	Angat Water Transmission Improvement Project/MWSS/ADB	Loan validity and Implementation period extension and Change in Scope	Increase of 19 meters in the total length of the tunnel based on the contractor's final design as compared to the original ICC-approved design	Change in scope is due to changes in the specifications and design of the aqueduct and conveyance tunnel.  The extension of implementation period and loan validity is needed in order to complete the project given that its implementation will end on 31 July 2023.	For reconfirmation of MWSS
29	Access to Sustainable Energy Programme/DOE/EU	Implementation period extension	Details of the prospective restructuring shall be confirmed by DOE given that some components are behind schedule, and noting the approved end of implementation period is on 28 October 2023.	Information not yet available	

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30	Jalaur River Multipurpose Project, Stage II/NIA/KEXIM-EDCF	Change in Cost (Increase), Loan Reallocation, Loan Validity and Implementation period extension, and Change in Scope	<p>Change in scope;</p> <p>Increase in cost by PHP 6,405.54 million (57.13%) from PHP 11,212.14 million to PHP 17,617.68 million;</p> <p>Loan reallocation from Contingency to Consulting Services;</p> <p>Implementation period extension from 9 February 2023 to 29 December 2023; and</p> <p>Loan validity extension from 9 August 2023 to 9 June 2024</p>	<p>Change in scope is due to structural/design changes of the tunnel from circular to horse-shoe-type, increase in thickness of floor slab, change in length of the diversion tunnel, additional drainage crossing structure passing over high line canal, etc.</p> <p>Increase in cost is due to the following: re-engagement of consultants; additional Variation Orders; price escalation/adjustment on materials and labor; taxes for civil works contract due to peso depreciation and for imported equipment and materials; land valuation in compliance to the Right-of-Way Act of 2016 and Resettlement; and inclusion of new components, i.e., Environmental and Water Shed Management, Institutional Activities, and Other Activities.</p> <p>Loan reallocation from Contingencies to Consulting Services is due to increase in cost of CS following the re-engagement of the Consulting Services until June 2024.</p> <p>Extension of both implementation period and loan validity is requested due to delays incurred brought about by unfavorable/extreme weather conditions, late issuance of Gratuitous Special Use Permit (GSUP) by the DENR, COVID-19 pandemic,</p>	<p>For ICC Secretariat review. The revised restructuring proposal was approved by the NIA Board on 19 January 2023 and was endorsed by NIA to DA though a letter dated 6 March 2023.</p> <p>DA, through letter dated 15 March 2023, endorsed the following revised requests of NIA on JRMP II:</p> <p>Change in scope;</p> <p>Increase in cost by PHP 8,486.69 million (75.69%) from PHP 11,212.14 million to PHP 19,698.83 million;</p> <p>Loan reallocation from Contingency to Consulting Services;</p> <p>Implementation period extension from 10 February</p>

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				Variation Orders, and slope protection works.	2023 to 25 September 2024; and  Loan validity extension from 10 August 2023 to 25 March 2025
31	Capacity Building to Foster Competition Project/PCC/ADB	Implementation period extension and Change in Scope  *Based on draft agency report : Change in scope, and notation of updated implementation period extension, and total project cost (based on PCC's agency report)	Possible change in scope due to increase in target PhD and MA level fellows enrolled from 40 to 80  Possible ICC notation of the following project parameter necessary to update the Forward Obligational Authority issued for the project:  - Updated implementation completion date of 30 December 2025 to be consistent with the implementation end date stated in the loan agreement  - Total project cost of PHP 1.53 billion to be consistent with the cost approved by the ICC/NEDA	Possible change in scope due to increase in target PhD and MA level fellows enrolled from 40 to 80  Possible ICC notation of the following project parameter necessary to update the Forward Obligational Authority issued for the project:  - Updated implementation completion date of 30 December 2025 to be consistent with the implementation end date stated in the loan agreement  - Total project cost of PHP 1.53 billion to be consistent with the cost approved by the ICC/NEDA	Request is targeted for submission within late 2023 considering the processing time for restructuring requests and the call for FY 2025 budget proposals around April 2024.