

## CY 2022 ODA Portfolio Review

Table 6.1 Annual Net Commitments of the Active Program Loans Portfolio, per PDP Chapter

PDP Chapter	Net Commitment (in USD million)					
	2017	2018	2019	2020	2021	2022
5	1,569.25	1,319.25	1,200.00	1,200.00	900.00	900.00
8	1,453.02	1,453.02	1,453.02	1,453.02	1,053.02	153.02
10	2,979.47	2,579.47	1,999.07	1,999.07	1,599.07	1,599.07
11	9,099.82	9,099.82	9,099.82	8,649.82	8,149.82	6,159.83
13	419.17	419.17	419.17	119.17	-	-
15	2,250.00	2,250.00	2,250.00	1,950.00	1,100.00	800.00
19	478.76	478.76	478.76	178.76	-	-
20	250.00	250.00	250.00	250.00	250.00	250.00
<b>Total</b>	<b>18,499.49</b>	<b>17,849.49</b>	<b>17,149.84</b>	<b>15,799.84</b>	<b>13,051.91</b>	<b>9,861.92</b>

Table 6.2 Strategic Alignment of New ODA Loans Secured within 2017-2022 to the PDP 2017-2022

PDP Chapter No.	Loan No.	Loan Title	Loan Amount (in USD million)
<b>Project Loans</b>			
5	9191-PH	Additional Financing for the KALAH-CIDSS National Community Driven Development Project	300.00
5	3944-PHI	Local Governance Reform Project	26.53
8	PH-P264	Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST) Project	43.65
8	2000001773	Scaling-Up of the Second Cordillera Highland Agricultural Resource Management Project (Scaling-Up of CHARMP2)	10.33
8	8816-PH	Philippine Rural Development Project - Additional Financing	170.00
8	9141-PH	Support for Parcelization of Land for Individual Titling (SPLIT) Project	370.00
8	9271-PH	Philippine Rural Development Project Additional Financing 2	280.00
9	2000002109	Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project	62.90
10	3961-PHI	COVID-19: Health System Enhancement to Address and Limit COVID-19	125.00
10	9105-PH	Philippines COVID-19 Emergency Response Project	100.00
10	9382-PH	Philippines Multisectoral Nutrition Project	178.10
10	4268-PHI	Supporting Innovation in the Philippine Technical and Vocational Education and Training System Project	100.00
11	9168-PH (2)	Beneficiary First Social Protection Project_Component 2-Project	20.00
13	4050-PHI	Cov19: Second Health Enhancement to Address and Limit COVID-19	400.00

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PDP Chapter No.	Loan No.	Loan Title	Loan Amount (in USD million)
13	4163-PHI	Cov19: Second Health Enhancement to Address and Limit COVID-19- Additional Financing	250.00
13	L0555A	Second Health System Enhancement to Address and Limit COVID-19 under the Asia Pacific Vaccine Access Facility Project - Additional Financing (HEAL 2 - AF)	250.00
13	L0490A	Second Health System Enhancement to Address and Limit COVID-19 under the Asia Pacific Vaccine Access Facility Project (HEAL 2)	300.00
13	9220-PH	Philippines COVID-19 Emergency Response Project - Additional Financing	500.00
13	9328-PH	Philippines COVID-19 Emergency Response Project - Additional Financing 2	300.00
15	9171-PH	Philippines Customs Modernization Project	88.28
16	3878-PHI	Capacity Building to Foster Competition Project	23.30
18	CHI-11	Safe Philippines Project Phase 1	275.94
19	PH-P265	Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)	141.10
19	8784-PH	Metro Manila Flood Management Project	207.60
19	3589-PHI	Infrastructure Preparation and Innovation Facility	100.00
19	PD 0023-PHL	Metro Manila Flood Management Project	207.60
19	PH99144A	Philippine Ports and Coast Guard Capability Development Project	114.26
19	PH-P266	Arterial Road Bypass Project Phase III (ARBP III)	83.20
19	PH-P267	Metro Manila Subway Project Phase I	925.29
19	3631-PHI	Improving Growth Corridors in Mindanao Road Sector Project	380.00
19	CHI-8	Chico River Pump Irrigation Project	62.09
19	PHL-19	New Cebu International Container Port Project	172.64
19	PH-P268	New Bohol Airport Construction and Sustainable Environment Protection Project II	38.74
19	PH-P269	Metro Rail Transit Line 3 Rehabilitation Project	337.27
19	CHI-9	New Centennial Water Source-Kaliwa Dam Project	211.21
19	3769-PHI	Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2	100.00
19	PH-P270	North-South Commuter Railway Extension Project	1,538.06
19	PH-P271	Pasig-Marikina River Channel Improvement Project (Phase IV)	348.69
19	8728-PH	Metro Manila BRT Line 1 Project	40.70
19	TFA2129-PH	Metro Manila BRT Line 1 Project	23.90
19	PH-F-P1	Road Network Development Project in Conflict Affected Areas in Mindanao	202.04

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PDP Chapter No.	Loan No.	Loan Title	Loan Amount (in USD million)
19	3796-PHI	Malolos-Clark Railway Project	1,300.00
19	CHI-10	Project Management Consultancy of the Philippine National Railways (PNR) South Long Haul Project	219.78
19	3886-PHI	Infrastructure Preparation and Innovation Facility-Additional Financing	200.00
19	PH-P272	Metro Manila Priority Bridges Seismic Improvement Project II	42.20
19	3935-PHI	Angat Water Transmission Improvement Project Additional Financing	126.02
19	PH-P274	Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project	1,141.10
19	PH-P273	Davao City Bypass Construction Project II	333.36
19	4043-PHI	Epifanio De Los Santos Avenue Greenways Project	123.00
19	8391-PHI	Epifanio De Los Santos Avenue Greenways Project	15.00
19	PHL-20	Philippines-Korea Project Preparation Facility	50.00
19	4168-PHI	Metro Manila Bridges Project	175.10
19	PHL-21	Maritime Safety Enhancement Project	105.50
19	9251-PH	Seismic Risk Reduction and Resilience Project	300.00
19	PH-P275	Metro Manila Subway Project (Phase I) (Tranche II)	1,791.93
19	PHL-23	Panay-Guimaras-Negros Island Bridges project	56.61
19	GCL20220060763	Samal Island-Davao City Connector Project	329.14
19	4188-PHI	South Commuter Railway Project	1,750.00
<b>SUBTOTAL</b>			<b>17,467.15</b>
<b>Program Loans</b>			
5	4102-PHI	Local Governance Reform Program	400.00
5	9080-PH	Third Disaster Risk Management Development Policy Loan (DRMP DPL 3)	500.00
5	3858-PHI	Local Governance Reform Program, Subprogram 1	300.00
5	CPH 1026 01 R	Local Government Finance and Fiscal Decentralization Reform Program - Subprogram 2	119.25
8	CPH1051	Climate Change Action Program (CCAP), Sub-program 1	153.02
8	9022-PH	Promoting Competitiveness and Enhancing Resilience to Natural Disasters Sub-program 1 DPL	400.00
8	3957-PHI	Competitive and Inclusive Agriculture Development Program, Subprogram 1	400.00
10	4145-PHI	Build Universal Health Care Program	600.00
10	4089-PHI	Facilitating Youth School-to-Work Transition Program - Subprogram 3	400.00
10	3790-PHI	Secondary Education Support Program	300.00

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Table 6.2 Strategic Alignment of New ODA Loans Secured within 2017-2022 to the PDP 2017-2022

PDP Chapter No.	Loan No.	Loan Title	Loan Amount (in USD million)
10	3875-PHI	Facilitating Youth School-to-Work Transition Program (Subprogram 2)	400.00
10	3530-PHI	Facilitating Youth School-to-Work Transition Program - Subprogram 1	300.00
11	9168-PH (1)	Beneficiary First Social Protection Project_Component 1-Program	580.00
11	3968-PHI	COVID-19:Disaster Resilience Improvement Program	500.00
11	3907-PHI	Covid-19 Active Response and Expenditure Support Program	250.00
11	3908-PHI	Covid-19 Active Response and Expenditure Support Program	500.00
11	3909-PHI	Covid-19 Active Response and Expenditure Support Program	236.29
11	3910-PHI	Covid-19 Active Response and Expenditure Support Program	472.58
11	PH-C26	COVID-19 Crisis Response Emergency Support Loan 2	212.22
11	CPH 1050	Disaster Risk Reduction Enhancement at the Local Level Program	255.03
11	3768-PHI	Emergency Assistance for Reconstruction and Recovery of Marawi-Component 1	300.00
11	3930-PHI	Expanded Social Assistance Project	500.00
11	9300-PH	Fourth Disaster Risk Management Development Policy Loan with a Catastrophe-Deferred Drawdown Option	500.00
11	9312-PH	Philippines Promoting Competitiveness and Enhancing Resilience to Natural Disasters Sub-Program 3	600.00
11	8967-PH	Philippines Social Welfare Development and Reform Project II - Additional Financing	300.00
11	PH-SB2	Post-Disaster Standby Loan Phase 2	353.71
11	9189-PH	Promoting Competitiveness and Enhancing Resilience to Natural Disasters Sub-program 2 Development Policy Loan	600.00
11	3912-PHI	Social Protection Support Project - Second Additional Financing	200.00
11	L0392A	Covid-19 Active Response and Expenditure Support Program	750.00
11	PH-C25	COVID-19 Crisis Response Emergency Support Loan	439.99
11	PHL-24	Program Loan for Covid-19 Emergency Response Program II - Vaccination Program	100.00
11	9121-PH	Philippines Emergency COVID-19 Response Development Policy Loan	500.00
11	PHL-22	Program Loan for COVID-19 Emergency Response Program	100.00

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PDP Chapter No.	Loan No.	Loan Title	Loan Amount (in USD million)
13	CPH 1033 N	Inclusive Finance Development Program, Subprogram 1	119.17
13	3707-PHI	Inclusive Finance Development Program Subprogram 1	300.00
15	4185-PHI	Support to Capital Market Generated Infrastructure Financing - Subprogram 2	400.00
15	9275-PH	Philippines First Financial Sector Reform Development Policy Loan	400.00
15	3959-PHI	Inclusive Finance Development Program (Subprogram 2)	300.00
15	8932-PH	Improving Fiscal Management Development Policy Loan	450.00
15	3925-PHI	Support to Capital Market-Generated Infrastructure Financing Program (Subprogram 1)	400.00
15	3595-PHI	Encouraging Investment through Capital Market Reforms Program, Subprogram 2	300.00
19	CPH 1032 01 M	Expanding Private Participation in Infrastructure Program 2	178.76
19	3691-PHI	Expanding Private Participation in Infrastructure Program Subprogram 2	300.00
20	4186-PHI	Climate Change Action Program - Subprogram 1	250.00
SUBTOTAL			15,920.02
TOTAL			33,384.17

Table 6.3 Strategic Alignment of Legacy ODA Loans to the PDP 2017-2022

Chapter No.	Loan No.	Project Title	Net Commitment (in USD M)
Project Loans			
8	2000001259	Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)	23.26
8	2000001258	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	21.33
8	PH-P248	Forestland Management Project	65.39
8	8421-PH	Philippine Rural Development Project	412.33
8	2957-PHI	Integrated Natural Resources and Environmental Management Project	57.05
8	Italy-1	Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	26.88
8	PH-P251	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	55.99
8	2465-PHI	Agrarian Reform Communities Project II	67.00

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Table 6.3 Strategic Alignment of Legacy ODA Loans to the PDP 2017-2022

Chapter No.	Loan No.	Project Title	Net Commitment (in USD M)
8	749-PH	Second Cordillera Highland Agricultural Resource Management Project (CHARMPII)	23.09
8	1225P	Agrarian Reform Communities Project II	21.61
8	PH-P242	Agrarian Reform Infrastructure Support Project III	103.40
8	PH-P244	Agriculture Credit Support Project	93.06
11	8335-PH	KALAHI-CIDSS National Community-Driven Development Project	439.00
11	3100-PHI	KALAHI-CIDSS National Community Driven Development Program	354.08
18	Austria-8	Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2	22.68
19	3377-PHI	Angat Water Transmission Improvement Project	66.57
19	PH-P255	Capacity Enhancement of Mass Transit Systems in Metro Manila	305.97
19	CPH 1007 02 R	Cebu Bus Rapid Transit Project	51.92
19	8444-PH	Cebu Bus Rapid Transit Project	116.00
19	TA17646-PH	Cebu Bus Rapid Transit Project	25.00
19	PH-P249	Central Luzon Link Expressway Project	161.26
19	PH-P261	Davao City Bypass Construction Project (Southern and Center Section)	169.11
19	PH-P259	Flood Risk Management Project for Cagayan de Oro River	81.89
19	PHL-17	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	80.48
19	I-890-PH	Integrated Natural Resources and Environmental Management Programme (INREMP)	13.94
19	PHL-15	Jalaur River Multipurpose Irrigation Project, Phase II	207.88
19	PH-P257	Maritime Safety Capability Improvement Project for the Philippine Coast Guard	132.51
19	PH-P263	Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	116.40
19	PH-P258	Metro Manila Interchange Construction Project Phase VI	56.09
19	PH-P260	Metro Manila Priority Bridges Seismic Improvement Project	69.21
19	PH-P256	New Bohol Airport Construction and Sustainable Environment Protection Project	103.19
19	PH-P228	New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	155.98
19	PH-P262	North-South Commuter Railway Project	1,711.88
19	PHL-18	Pangul Bay Bridge Project	100.13
19	PH-P247	Road Upgrading and Preservation Project	288.96
19	PHL-14	Samar Pacific Coastal Road Project	20.63

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Table 6.3 Strategic Alignment of Legacy ODA Loans to the PDP 2017-2022

Chapter No.	Loan No.	Project Title	Net Commitment (in USD M)
19	3389-PHI	Water District Development Sector Project	60.00
19	PH-P254	National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	54.44
19	2836-PHI	Road Improvement and Institution Development Project	60.56
19	PH-P253	Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	71.72
19	8162-PH	Metro Manila Wastewater Management Project	275.00
19	1446P	Road Improvement and Institutional Development Project	30.00
19	PH-P250	Arterial Road Bypass Project, Phase II (ARBP II)	40.04
19	PH-P252	Pasig-Marikina River Channel Improvement Project Phase III	108.32
19	2964-PHI	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	21.82
19	8261-PHI	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	7.41
19	7709-PH	Participatory Irrigation Development Project	59.58
19	PHL-11	Puerto Princesa Airport Development Project	71.61
19	PH-P243	Environmental Development Project	219.81
SUBTOTAL			6,901.46
Program Loans			
10	8344-PH	Learning, Equity, and Accountability Program Support (LEAPS)	280.40
5	3505-PHI	Local Government Finance and Fiscal Decentralization Reform Program - Subprogram 2	250.00
11	8584-PH	Philippines Social Welfare Development and Reform Program II	450.00
8	8576-PH	Second Disaster Risk Management Development Policy Loan with a CAT-DDO	500.00
10	3237-PHI	Senior High School Support Program	299.07
10	2662-PHI	Social Protection Support Project	400.00
11	3369-PHI	Social Protection Support Project - Additional Financing	400.00
SUBTOTAL			2,579.47
TOTAL			9,480.93