

## CY 2022 ODA Portfolio Review

**Table 6.8** Time Efficiency of 2017-22 Closed Project Loans vis-a-vis Original Loan Closing Date

Project/ Loan ID/ DP	Original Loan Closing Date	Actual Loan Closing Date
<b>Closed within original closing date (10)</b>		
1. Angat Water Transmission Improvement Project (3377-PHI)/ ADB	30-Jun-22	27-Apr-22
2. New Bohol Airport Construction and Sustainable Environment Protection Project (PH-P256)/ GOJ-JICA	24-Jul-20	02-Feb-20
3. Agrarian Reform Infrastructure Support Project III (PH-P242)/ GOJ-JICA	15-Apr-17	15-Apr-17
4. Agriculture Credit Support Project (PH-P244)/ GOJ-JICA	23-Mar-17	23-Mar-17
5. Arterial Road Bypass Project, Phase II (ARBP II) (PH-P250)/ GOJ-JICA	03-Jul-19	03-Jul-19
6. Environmental Development Project (PH-P243)/ GOJ-JICA	07-Jan-16	07-Jan-16
7. Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River (PH-P253)/ GOJ-JICA	03-Jul-20	03-Jul-20
8. KALAHI-CIDSS National Community Driven Development Program (3100-PHI)/ ADB	30-Jun-18	30-Jun-18
9. Pasig-Marikina River Channel Improvement Project Phase III (PH-P252)/ GOJ-JICA	03-Jul-19	03-Jul-19
10. Philippine Ports and Coast Guard Capability Development Project (PH99144A)/ France	22-Feb-20	22-Feb-20
<b>Closed beyond original loan closing date (20)</b>		
11. Agrarian Reform Communities Project II (1225P)/ OFID	31-Dec-13	30-Jun-18
12. Agrarian Reform Communities Project II (2465-PHI)/ ADB	30-Jun-15	30-Jun-18
13. Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2 (Austria-8)/ Austria	14-Jun-18	31-Dec-19
14. Central Luzon Link Expressway Project (PH-P249)/ GOJ-JICA	03-Jul-19	03-Jul-22
15. Fisheries, Coastal Resources and Livelihood Project (FishCORAL) (2000001258)/ IFAD	31-Dec-21	30-Jun-22
16. Integrated Natural Resources and Environmental Management Programme (INREMP) (I-890-PH)/ IFAD	31-Dec-20	31-Dec-21
17. Integrated Natural Resources and Environmental Management Project (2957-PHI)/ ADB	31-Dec-20	31-Dec-21
18. Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP) (Italy-1)/ Italy	11-Apr-19	31-Oct-21

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Project/ Loan ID/ DP	Original Loan Closing Date	Actual Loan Closing Date
19. KALAHI-CIDSS National Community-Driven Development Project (8335-PH)/ WB	31-Dec-19	31-Dec-20
20. Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project (2964-PHI)/ ADB	30-Jun-18	30-May-19
21. Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project (8261-PHI)/ ADB	30-Jun-18	30-May-19
22. Metro Manila Wastewater Management Project (8162-PH)/ WB	30-Jun-17	30-Jun-20
23. Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD) (PH-P251)/ GOJ-JICA	03-Jul-19	03-Jul-20
24. National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP) (PH-P254)/ GOJ-JICA	03-Jul-19	31-Dec-21
25. Participatory Irrigation Development Project (7709-PH)/ WB	31-Mar-15	31-Aug-18
26. Puerto Princesa Airport Development Project (PHL-11)/ Korea	21-Jun-17	21-Jun-18
27. Road Improvement and Institution Development Project (2836-PHI)/ ADB	30-Jun-16	20-Dec-19
28. Road Improvement and Institutional Development Project (1446P)/ OFID	30-Jun-17	30-Jun-19
29. Scaling-Up of the Second Cordillera Highland Agricultural Resource Management Project (Scaling-Up of CHARMP2) (2000001773)/ IFAD	18-Dec-17	31-Dec-21
30. Second Cordillera Highland Agricultural Resource Management Project (CHARMP2) (749-PH)/ IFAD	30-Jun-16	30-Jun-18
Cancelled (4)		
31. Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST) Project (PH-P264)/ GOJ-JICA	09-Jun-24	31-Jan-22
32. Metro Manila BRT Line 1 Project (8728-PH)/ WB	30-Nov-22	21-Jun-22
33. Metro Manila BRT Line 1 Project (TFA2129-PH)/ WB	30-Nov-22	21-Jun-22
34. Safe Philippines Project Phase 1 (CHI-11)/ China	06-Feb-24	21-Jul-22

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**Table 6.9** Time Efficiency of 2017-22 Ongoing Project Loans vis-a-vis Original Loan Closing Date

Project/ Loan ID/ DP	Original Loan Closing Date	Latest Approved Loan Closing Date	Revised Loan Closing Date (Approved/ Ongoing)
<b>Closing at original closing date (53)</b>			
1. Additional Financing for the KALAHI-CIDSS National Community Driven Development Project/ 9191-PH/ WB	31-Dec-23	31-Dec-23	
2. Angat Water Transmission Improvement Project Additional Financing/ 3935-PHI/ ADB	31-Jan-24	31-Jan-24	
3. Arterial Road Bypass Project Phase III (ARBP III)/ PH-P266/ GOJ-JICA	21-Jun-25	21-Jun-25	
4. Beneficiary First Social Protection Project_Component 2- Project/ 9168-PH (2)/ WB	30-Jun-25	30-Jun-25	
5. Capacity Building to Foster Competition Project/ 3878-PHI/ ADB	30-Jun-26	30-Jun-26	
6. Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)/ PH-P265/ GOJ-JICA	12-Mar-28	12-Mar-28	
7. Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project / PH-P274/ GOJ-JICA	2-Sep-29	2-Sep-29	
8. Chico River Pump Irrigation Project/ CHI-8/ China	5-Jun-23	5-Jun-23	
9. COV19: Health System Enhancement to Address and Limit COVID-9/ 3961-PHI/ ADB	31-Dec-23	31-Dec-23	
10. Cov19: Second Health Enhancement to Address and Limit COVID-19/ 4050-PHI/ ADB	30-Sep-24	30-Sep-24	
11. Cov19: Second Health Enhancement to Address and Limit COVID-19- Additional Financing/ 4163-PHI/ ADB	30-Sep-24	30-Sep-24	
12. Davao City Bypass Construction Project (Southern and Center Section)/ PH-P261/ GOJ-JICA	14-Dec-23	14-Dec-23	
13. Davao City Bypass Construction Project II/ PH-P273/ GOJ-JICA	2-Sep-25	2-Sep-25	
14. Reconstruction and Development Plan for a Greater Marawi-Component 2/ 3769-PHI/ ADB	30-Jun-24	30-Jun-24	
15. Epifanio De Los Santos Avenue Greenways Project/ 4043-PHI/ ADB	31-Dec-23	31-Dec-23	
16. Epifanio De Los Santos Avenue Greenways Project/ 8391-PHI/ ADB	31-Dec-23	31-Dec-23	

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Project/ Loan ID/ DP	Original Loan Closing Date	Latest Approved Loan Closing Date	Revised Loan Closing Date (Approved/ Ongoing)
17. Flood Risk Management Project for Cagayan de Oro River/ PH-P259/ GOJ-JICA	1-Jul-24	1-Jul-24	
18. Improving Growth Corridors in Mindanao Road Sector Project/ 3631-PHI/ ADB	30-Jun-24	30-Jun-24	
19. Infrastructure Preparation and Innovation Facility-Additional Financing/ 3886-PHI/ ADB	30-Jun-25	30-Jun-25	
20. Local Governance Reform Project/ 3944-PHI/ ADB	31-Dec-24	31-Dec-24	
21. Maritime Safety Capability Improvement Project for the Philippine Coast Guard/ PH-P257/ GOJ-JICA	9-Apr-22	9-Apr-22	
22. Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II/ PH-P263/ GOJ-JICA	16-Feb-26	16-Feb-26	
23. Maritime Safety Enhancement Project/ PHL-21/ Korea	9-Jun-25	9-Jun-25	
24. Metro Manila Bridges Project/ 4168-PHI/ ADB	30-Jun-27	30-Jun-27	
25. Metro Manila Flood Management Project / PD 0023-PHL/ AIIB	30-Nov-24	30-Nov-24	
26. Metro Manila Flood Management Project / 8784-PH/ WB	30-Nov-24	30-Nov-24	
27. Metro Manila Priority Bridges Seismic Improvement Project/ PH-P260/ GOJ-JICA	14-Dec-23	14-Dec-23	
28. Metro Manila Priority Bridges Seismic Improvement Project II / PH-P272/ GOJ-JICA	14-Jul-26	14-Jul-26	
29. Metro Manila Subway Project Phase I/ PH-P267/ GOJ-JICA	25-Jun-25	25-Jun-25	
30. Metro Manila Subway Project (Phase I) (Tranche II)/ PH-P275/ GOJ-JICA	27-May-32	27-May-32	
31. Metro Rail Transit Line 3 Rehabilitation Project/ PH-P269/ GOJ-JICA	7-Feb-26	7-Feb-26	
32. New Bohol Airport Construction and Sustainable Environment Protection Project II/ PH-P268/ GOJ-JICA	29-Jan-26	29-Jan-26	
33. New Centennial Water Source-Kaliwa Dam Project/ CHI-9/ China	1-May-25	1-May-25	
34. North-South Commuter Railway Extension Project (I)/ PH-P270/ GOJ-JICA	17-Apr-29	17-Apr-29	

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Project/ Loan ID/ DP	Original Loan Closing Date	Latest Approved Loan Closing Date	Revised Loan Closing Date (Approved/ Ongoing)
35. North-South Commuter Railway Project/ PH-P262/ GOJ-JICA	23-Mar-25	23-Mar-25	
36. Panay-Guimaras-Negros Island Bridges project/ PHL-23/ Korea	14-Sep-26	14-Sep-26	
37. Pasig-Marikina River Channel Improvement Project (Phase IV)/ PH-P271/ GOJ-JICA	15-Apr-30	15-Apr-30	
38. Philippine Rural Development Project Additional Financing 2/ 9271-PH/ WB	31-Jul-25	31-Jul-25	
39. Philippines COVID-19 Emergency Response Project - Additional Financing 2/ 9328-PH/ WB	29-Dec-23	29-Dec-23	
40. Philippines Customs Modernization Project/ 9171-PH/ WB	30-Jun-25	30-Jun-25	
41. Philippines Multisectoral Nutrition Project/ 9382-PH/ WB	30-Jun-26	30-Jun-26	
42. Philippines-Korea Project Preparation Facility/ PHL-/ Korea	15-Dec-25	15-Dec-25	
43. Project Management Consultancy of the Philippine National Railways (PNR) South Long Haul Project/ CHI-10/ China	7-Aug-27	7-Aug-27	
44. Road Network Development Project in Conflict Affected Areas in Mindanao/ PH-F-P1/ GOJ-JICA	9-Oct-28	9-Oct-28	
45. Road Upgrading and Preservation Project/ PH-P247/ GOJ-JICA	21-Jul-23	21-Jul-23	
46. Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project/ 2000002109/ IFAD	31-Mar-26	31-Mar-26	
47. Samal Island-Davao City Connector Project/ GCL20220060763/ China	19-Jul-28	19-Jul-28	
48. Second Health System Enhancement to Address and Limit COVID-19 under the Asia Pacific Vaccine Access Facility Project - Additional Financing (HEAL 2 - AF)/ L0555A/ AIIB	30-Sep-24	30-Sep-24	
49. Second Health System Enhancement to Address and Limit COVID-19 under the Asia Pacific Vaccine Access Facility Project (HEAL 2)/ L0490A/ AIIB	30-Sep-24	30-Sep-24	
50. Seismic Risk Reduction and Resilience Project/ 9251-PH/ WB	30-Jun-26	30-Jun-26	
51. South Commuter Railway Project/ 4188-PHI/ ADB	30-Jun-25	30-Jun-25	

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Project/ Loan ID/ DP	Original Loan Closing Date	Latest Approved Loan Closing Date	Revised Loan Closing Date (Approved/ Ongoing)
52. Support for Parcelization of Land for Individual Titling (SPLIT) Project/ 9141-PH/ WB	31-Dec-24	31-Dec-24	
53. Supporting Innovation in the Philippine Technical and Vocational Education and Training System Project/ 4268-PHI/ ADB	31-Jul-28	31-Jul-28	
<b>With Approved Loan Validity Extension (10)</b>			
54. Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)/ 2000001259/ IFAD	30-Jun-22	30-Jun-23	30-Jun-23
55. Forestland Management Project/ PH-P248/ GOJ-JICA	3-Jul-22	3-Jul-23	3-Jul-23
56. Infrastructure Preparation and Innovation Facility/ 3589-PHI/ ADB	30-Jun-22	30-Jun-23	30-Jun-23
57. Jalaur River Multipurpose Irrigation Project, Phase II/ PHL-15/ Korea	28-May-18	9-Aug-23	9-Aug-23
58. New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't/ PH-P228/ GOJ-JICA	21-Feb-10	21-Jun-28	21-Jun-28
59. Panguil Bay Bridge Project/ PHL-18/ Korea	3-Aug-21	31-Mar-24	31-Mar-24
60. Philippine Rural Development Project/ 8421-PH/ WB	31-May-21	31-May-23	31-May-23
61. Philippine Rural Development Project - Additional Financing/ 8816-PH/ WB	31-May-21	31-May-23	31-May-23
62. Samar Pacific Coastal Road Project/ PHL-14/ Korea	17-Jan-18	17-Dec-22	17-Dec-23
63. Water District Development Sector Project/ 3389-PHI/ ADB	31-Oct-22	30-Apr-23	30-Apr-23
<b>With Ongoing Request for Loan Validity Extension (10)</b>			
64. Capacity Enhancement of Mass Transit Systems in Metro Manila/ PH-P255/ GOJ-JICA	22-Nov-20	22-Nov-23	22-Nov-26
65. Cebu Bus Rapid Transit Project/ CPH 1007 02 R/ France	31-Mar-21	31-Mar-23	31-Dec-25
66. Cebu Bus Rapid Transit Project/ 8444-PH/ WB	30-Jun-21	30-Jun-23	31-Dec-25
67. Cebu Bus Rapid Transit Project/ TA17646-PH/ WB	30-Jun-21	30-Jun-23	31-Dec-25
68. Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga/ PHL-17/ Korea	14-Nov-19	30-Jun-23	31-Dec-23

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Project/ Loan ID/ DP	Original Loan Closing Date	Latest Approved Loan Closing Date	Revised Loan Closing Date (Approved/ Ongoing)
69. Malolos-Clark Railway Project/ 3796-PHI/ ADB	30-Jun-22	30-Jun-23	30-Sep-23
70. Metro Manila Interchange Construction Project Phase VI/ PH-P258/ GOJ-JICA	1-Jul-22	1-Jan-28	1-Jan-28
71. New Cebu International Container Port Project/ PHL-19/ Korea	21-Aug-23	21-Aug-23	21-Nov-27
72. Philippines COVID-19 Emergency Response Project/ 9105-PH/ WB	29-Dec-23	29-Dec-23	29-Dec-24
73. Philippines COVID-19 Emergency Response Project - Additional Financing/ 9220-PH/ WB	29-Dec-23	29-Dec-23	29-Dec-24



## CY 2022 ODA Portfolio Review

**Table 6.10** Number of 2017-22 Loan-Assisted PAPs with Reported Delivered Outputs per PDP Chapter Indicator

PDP Chapter Indicator Statement	No. of ODA loan PAPs with reported delivered outputs*
<b>Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries</b>	
<b>Outcome 1: Sustainable and resilient production and food availability ensured</b>	
Area distributed under CARP increased	6
Area of collective CLOAs subdivided increased	6
Area of collective CLOAs subdivided increased (in ha, cumulative)	4
Growth in labor productivity of farmers and fisherfolk increased (% , in real terms)	3
Number of ARBs with EP/CLOAs increased	3
Number of fisherfolks provided with production support	1
Number of fisherfolks provided with production support increased	4
Number of group beneficiaries provided with agricultural and fishery machineries and equipment increased	7
Number of group beneficiaries provided with technical support services increased	5
Number of registered fisherfolk provided with livelihood projects	5
Post-harvest losses of key agricultural commodities reduced (% , cumulative)	10
Program harvest area for staple crops provided with technical support services increased (ha)	1
Share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased	12
Volume of production increased ('000 MT, cumulative)	1
Yield of major commodities increased (MT/ha, cumulative)	5
<b>Outcome 2: Access to markets of small farmers and fisherfolk expanded</b>	
Share of small farmers borrowing from formal credit sources to total number of small farmers availing credit increased	6
<b>Chapter 9: Expanding Economic Opportunities in Industry and Services Through <i>Trabaho</i> and <i>Negosyo</i></b>	
<b>Outcome 3: Access to economic opportunities in Industry and Services (I&amp;S) for startups, micro, small and medium enterprises (MSME), and cooperatives across regions including the digital economy expanded</b>	
Number of MSMEs integrated into domestic value chains increased	1
Number of MSMEs participating in GVCs increased	3
Number of MSMEs/Cooperatives integrated into corporate value chains increased	1
Number of Negosyo Centers established	3
Percent of loan allocation for medium enterprises to total bank loan portfolio increased (%)	1
Percent of loan allocation for micro and small enterprises to total bank loan portfolio increased (%)	1
Prescribed percent of allocation for medium enterprise (%)	1
Prescribed percent of allocation for micro and small enterprises to total bank loan portfolio attained (%)	1
<b>Chapter 10: Accelerating Human Capital Development</b>	
<b>Outcome 1: Human capital development transformed towards greater agility</b>	



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PDP Chapter Indicator Statement	No. of ODA loan PAPs with reported delivered outputs*
Completion rate increased	6
Net enrolment rate increased	6
Percentage of airports, seaports, and other points of entries with quarantine facilities that have adequate human resource and equipment	1
Percentage of regions with at least 1 Biosafety Laboratory Level 2 (BSL2) with RT-PCR	2
Proportion of learners achieving at least “nearly proficient” level in NAT increased	2
<b>Chapter 11: Reducing Vulnerability of Individuals and Families</b>	
<b>Outcome 1: Food resiliency ensured and vulnerabilities of Filipinos reduced</b>	
Number of Conditional Cash Transfer (CCT) beneficiaries covered	13
Percentage of emergency shelter assistance provided	1
Percentage of families affected by natural and human-induced calamities provided with relief assistance	2
<b>Chapter 13: Reaching for the Demographic Dividend Across All Regions</b>	
<b>Outcome 1: Demographic dividend reached across all regions</b>	
Crude death rate decreased (per 1,000 population)	3
<b>Chapter 19: Accelerating Infrastructure Development</b>	
<b>Outcome 1: Access to economic opportunities including the digital economy increased</b>	
Air passenger movement increased (in number of passengers, cumulative)	3
Average travel time by road with roll-on roll-off (RORO) in key corridors decreased (hours)	7
Cargo shipped via air increased (international and domestic) (MT, cumulative)	1
Coverage area of irrigation facilities increased (ha, cumulative)	5
Developed new service areas increased (ha)	4
Energy intensity (primary energy) reduced (tons of oil equivalent) per million peso)	1
New roads constructed to close the gaps in the national road network (lane km, cumulative)	27
Number of night-rated airports increased	2
Passenger trips via rail in Metro Manila increased (in % share to total passenger trips, cumulative)	7
Rehabilitated irrigation service areas increased (ha)	6
Renewal Energy (RE) capacity increased (MW, cumulative)	1
Restored irrigation service areas increased (ha)	6
Round-trip flights increased (number of flights, cumulative)	2
Travel speed by road in key corridors increased (kph)	3
Travel Time (decreased) via land per key corridor	16
Volume of desludged and/or treated septage in water districts (WDs increased (m )	6
<b>Outcome 2: Human capital development transformed towards greater agility</b>	
Classroom to pupil ratio improved	4
Proportion of households (HHs) with access to safe water supply to total number of HHs increased	18

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PDP Chapter Indicator Statement	No. of ODA loan PAPs with reported delivered outputs*
Regions with at least one Biosafety Laboratory 2 (BSL2) with Real Time Polymerase Chain Reaction (RT-PCR) testing capacity	2
<b>Outcome 3: Food resiliency ensured and vulnerabilities of Filipinos reduced</b>	
Cropping intensity increased (% , cumulative)	5
Developed new service areas increased	1
Maritime incidents responded (in % of total no. of incidents reported, cumulative)	6
Ratio of actual irrigated area to the total potential irrigable area increased (% , cumulative)	20
Ratio of flood-protected areas to the total flood- susceptible areas increased (% , cumulative)	8
<b>NO OUTCOME IN THE ENHANCED PDP</b>	
Conserved annual amount of electricity and fuel increased (in kilotons oil equivalent (KTOE), cumulative)	1
<b>Chapter 20: Ensuring Ecological Integrity, Clean and Healthy Environment</b>	
<b>Outcome 1: Ecological integrity and socioeconomic resilience of resource-dependent communities improved</b>	
Area of denuded and degraded forestlands/PAs decreased (in million ha)	22
Area of forestland under effective management increased (in million ha)	7
Area planted with mangroves increased (ha)	4
Employment from biodiversity-friendly enterprises and other sustainable resource-based industries increased	2
Employment from ecotourism and sustainable resource-based industries increased	3
Forest cover increased (in million ha)	4
Number of ADSDPPs formulated	2
Number of coastal municipalities and cities with delineated municipal waters increased (annual)	4
Number of Community Fish Landing Centers (CFLC) established (cumulative)	4
Number of issued CADTs increased	2
Percentage of priority water bodies within water quality guidelines increased (BOD)	3
Solid waste diversion rate increased	1

\*One project-May-contribute to several outcome indicators in more than one chapter of the PDP-RM. Includes indicators from the original PDP RM 2017-22, which were not included in the Enhanced RM