

**Tables of Section 2. The Annual ODA Portfolio Review**

*Note: Some figures may not add up to the totals due to rounding off*

**Table 2.1:** Distribution of ICC-Approved Projects by Financing Type from 2014 to 2023

Project Financing	Count	Total Project Cost (in PHP B)	% Share by Count	% Share by Cost
Joint Venture Agreements	1	1.09	1.15	0.04
Locally-Funded Projects	8	52.18	9.20	1.70
Official Development Assistance	70	2,041.10	80.45	66.56
Public-Private Partnership	8	972.39	9.20	31.71
<b>TOTAL</b>	<b>87</b>	<b>3,066.76</b>	<b>100.00</b>	<b>100.00</b>

**Table 2.2:** Distribution of Grants by Classification

Sector	Count	Grant Amount (in USD M)	% Share by Grant Amount
Joint Programmes	98	1,029.64	46.32
GPH-Implemented	160	887.54	39.93
Grants coursed through other DPs	57	274.99	12.37
Regional/Interregional/Global Projects/Facilities	8	29.54	1.33
Other Programs/Projects for the Philippines	2	1.14	0.05
<b>TOTAL</b>	<b>325</b>	<b>2,222.85</b>	<b>100.00</b>

**Table 2.3:** Distribution of GPH-Implemented Grants by Type

Sector	Count	Grant Amount (in USD M)	% Share by Grant Count
Technical Cooperation	61	97.33	38.13
Technical Assistance	47	222.92	29.38
Mixed Grants	30	262.70	18.75
Capital Grants	18	276.44	11.25
Emergency/Relief	4	28.15	2.50
<b>TOTAL</b>	<b>160</b>	<b>887.54</b>	<b>100.00</b>

**Table 2.4:** M&E Allocation of ODA-funded Programs and Projects in CY 2023

Program/Project Title	Allocation for M&E Activities from the project's ODA (PHP M)	Allocation for M&E activities from non-ODA sources (PHP M)	Nature of M&E Activities/Other Remarks
<b>BLGF</b>			
Local Governance Reform Project (LGRP)	2.01	0.24	
<b>Sub-total</b>	<b>2.01</b>	<b>0.24</b>	
<b>DA</b>			
Philippine Rural Development Project - Second Additional Financing	-	7.17	Conduct of the Rapid Appraisal of Emerging Benefits (RAEB) and other capacity building activities on M&E.
<b>Sub-total</b>	<b>-</b>	<b>7.17</b>	
<b>DAR</b>			
Support to Parcelization of Lands for Individual Titling	29.41	59.81	
<b>Sub-total</b>	<b>29.41</b>	<b>59.81</b>	
<b>DepEd</b>			
Education Pathways to Peace in Mindanao	0.63	-	Conduct of regular M&E activities including project implementation review missions and fortnightly meetings. Amount is shared between the two grants.
Secondary Education Support Program			
<b>Sub-total</b>	<b>0.63</b>	<b>-</b>	
<b>DOH</b>			
Health System Enhancement to Address and Limit COVID-19 (HEAL)	1.23	-	Conduct of regular M&E activities including project implementation review missions and fortnightly meetings
<b>Sub-total</b>	<b>1.23</b>	<b>-</b>	

Program/Project Title	Allocation for M&E Activities from the project's ODA (PHP M)	Allocation for M&E activities from non-ODA sources (PHP M)	Nature of M&E Activities/Other Remarks
<b>DPWH</b>			
Pasig-Marikina River Channel Improvement Project (PMRCIP) Phase IV		5.00	
<b>Sub-total</b>	<b>-</b>	<b>5.00</b>	
<b>DSWD</b>			
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services National Community-Driven Development Program Additional Financing (KC-NCDDP-AF) Additional Financing/WB	-	3.16	Conduct of the national and regional M&E conference and other regular M&E activities (i.e. preparation of quarterly and annual monitoring reports, project field visits/spot checks at the community, conduct of/participation in project review missions)
Beneficiary FIRST Social Protection Project (Component 2) BFIRST C2/ WB	2.07	-	Conduct of regular M&E activities (i.e. project implementation review missions, project facilitation meetings, among others)
<b>Sub-total</b>	<b>2.07</b>	<b>3.16</b>	
<b>DTI</b>			

Program/Project Title	Allocation for M&E Activities from the project's ODA (PHP M)	Allocation for M&E activities from non-ODA sources (PHP M)	Nature of M&E Activities/Other Remarks
Rural Agro-Industrial Partnership for Inclusive Development and Growth (RAPID GROWTH)	2.52	9.89	To effectively monitor the project's progress, a budget of PHP 12.41 million is allocated for M&E activities for FY 2023, particularly for conducting field visits and capacity building activities. A significant percentage of this amount (80% or PHP 9.89 million) was sourced from the GPH counterpart allocation for the project.
<b>Sub-total</b>	<b>2.52</b>	<b>9.89</b>	
<b>PCC</b>			
Capacity Building to Foster Competition Project / ADB	0.72	0.06	To effectively monitor the CBFCP's progress, a budget of PHP 748,638.13 is allocated for monitoring and evaluation (M&E) activities for FY 2023, particularly for remunerating the M&E specialist. Nearly 97 percent of this amount (PHP 723,697.20) was sourced from the disbursements from loan proceeds.
<b>Sub-total</b>	<b>0.72</b>	<b>0.06</b>	
<b>TESDA</b>			
Supporting Innovations in the Philippines TVET Systems (SIPTVETS)	-	0.30	For CY 2023, TESDA allocated a total of PHP 301,420.00 for monitoring and evaluation-related activities under the SIPTVETS project. These activities encompassed site evaluations for five Regional TVET Innovation Centers Batch 1, the inception meetings

Program/Project Title	Allocation for M&E Activities from the project's ODA (PHP M)	Allocation for M&E activities from non-ODA sources (PHP M)	Nature of M&E Activities/Other Remarks
			held in April and May 2023, and the first review mission conducted in October 2023.
<b>Sub-total</b>	<b>-</b>	<b>0.30</b>	
<b>TOTAL</b>	<b>38.60</b>	<b>90.16</b>	

Table 2.5: ODA Allocation for Project Development

Program/Project Title	Description of Component on Project Development (if available)	Allocation for Project Identification (in PHP M)	Allocation for Feasibility Study/Pre-FS preparation (in PHP M)	Allocation for masterplan preparation (in PHP M)
<b>DPWH</b>				
Improving Growth Corridors in Mindanao Road Sector Project		-	236.00	-
Reconstruction and Development Plan for a Greater Marawi - Stage 2		-	197.00	-
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low-Lying Areas of Pampanga Bay	<b>Supplemental Agreement No.1</b> Preparation of Master Plan and Feasibility Study for the <i>Flood Mitigation Measures of West of Pampanga</i> and Detailed Engineering Design of the <i>Lubao and Sasmuan Flood Control Project</i>	-	297.15	-

Program/Project Title	Description of Component on Project Development (if available)	Allocation for Project Identification (in PHP M)	Allocation for Feasibility Study/Pre-FS preparation (in PHP M)	Allocation for masterplan preparation (in PHP M)
	<b>Supplemental Agreement No.2</b> Feasibility Study, Detailed Engineering Design, and Construction Supervision of the proposed <i>New Mancatian Bridge</i> across the Pasig-Potrero River in Porac and Detailed Engineering Design of Various Structures in Macabebe and Masantol in the Province of Pampanga	-	186.10	-
	<b>Supplemental Agreement No.3</b> Updating of Feasibility Study and Preparation of Detailed Engineering Design of the <i>Integrated Disaster Risk Reduction and Climate Change Adaptation in Low-Lying Areas of Pampanga Bay, Stage II</i> )	-	199.75	-
<b>DPWH Sub-total</b>		-	<b>1,116.00</b>	-
<b>DSWD</b>				
Beneficiary FIRST Social Protection Project (Component 2) BFIRST C2/ WB	Writeshop on Project Proposal/TOR Development	0.38	-	-
<b>DSWD Sub-total</b>		<b>0.38</b>	-	-
<b>DOF</b>				
Infrastructure Preparation and Innovation Facility	Funding support for the following project preparation activities for <b>Output 1. Roads and Bridges<sup>8</sup>, Output 2. Water Resources Projects<sup>9</sup>, and Output 3. Rail, Public</b>	5,525.14		

Program/Project Title	Description of Component on Project Development (if available)	Allocation for Project Identification (in PHP M)	Allocation for Feasibility Study/Pre-FS preparation (in PHP M)	Allocation for masterplan preparation (in PHP M)
	<b>Transport, Port and Airport Projects<sup>10</sup>:</b> (i) FS; (ii) DEDs, including safeguards, project structures, economic analyses, financial assessments, and procurement plans; (iii) implementation arrangements and preparation of procurement documents; and (iv) due diligence review of FS and DEDs			
Infrastructure Preparation and Innovation Facility – Additional Financing	Funding support to <b>Output 1. Roads and Bridges<sup>11</sup>, Output 2. Water Resources Projects<sup>12</sup>, and Output 3. Rail, Public Transport, Port and Airport Projects<sup>13</sup></b> for all preparation, pre-implementation and early implementation needs of the project, including DPWH flood risk management masterplan			9,004.16
Infrastructure Preparation and Innovation Facility – Additional Financing 2	Funding support to <b>Output 1. Roads and Bridges<sup>14</sup>, Output 2. Water Resources Projects<sup>15</sup>, and Output 3. Rail, Public Transport, Port and Airport Projects<sup>16</sup></b> for the preparation, pre-implementation and early implementation needs of			10,255.44

Program/Project Title	Description of Component on Project Development (if available)	Allocation for Project Identification (in PHP M)	Allocation for Feasibility Study/Pre-FS preparation (in PHP M)	Allocation for masterplan preparation (in PHP M)
	the project, in support to climate adaptation			
Philippines-Korea Project Preparation Facility	Funding support to <b>Output 1. Water/ Irrigation</b> <sup>17</sup> , <b>Output 2. Flood Control</b> <sup>18</sup> , and <b>Output 3. Roads and Bridges</b> <sup>19</sup> for the conduct of project preparatory activities such as the pre-FS, FS, DED, and safeguard assessment studies			2,452.50
<b>DOF Sub-total</b>				<b>27,237.24</b>
<b>TOTAL</b>				<b>28,353.62</b>

Table 2.7: ODA Distribution by Sector (2022 vs 2023)

Sector	Count	2022 Total Commitment (in USD M)	% Share	Count	2023 Total Commitment (in USD M)	% Share	Percent Increase/Decrease	Magnitude of Increase/Decrease (in USD M)
INFRA	90	16,072.10	49.60	105	20,355.99	54.59	26.65	4,283.89
GID	96	7,164.86	22.11	88	6,883.60	18.46	-3.93	-281.26
SRCD	109	6,141.08	18.95	100	5,593.68	15.00	-8.91	-547.40
AARNR	113	2,657.44	8.20	125	4,163.44	11.16	56.67	1,506.00
IT&T	18	367.61	1.14	20	293.74	0.79	-20.09	-73.87
<b>TOTAL</b>	<b>426</b>	<b>32,403.09</b>	<b>100</b>	<b>438</b>	<b>37,290.45</b>	<b>100</b>		



**Table 2.8:** Distribution of ODA by Area Coverage

Coverage Area	Loans		Grants		Total Commitment (in million USD)
	Count	Cost (in million USD)	Count	Cost (in million USD)	
Nationwide	47	13,539.78	171	1,039.42	14,579.20
Multi-region	25	11,569.66	66	491.56	12,061.22
Region-specific	41	9,958.16	88	691.87	10,650.03
<b>TOTAL</b>	<b>113</b>	<b>35,067.60</b>	<b>325</b>	<b>2,222.85</b>	<b>37,290.45</b>

**Table 2.9:** Ranking by Fund Source

Fund Source	Development Partner Institution	Loan Count	Loan Net Commitment	Grant Count	Grant Amount	Total Count	Total ODA	% Share	Rank
<b>Japan</b>	Japan International Cooperation Agency; Embassy of Japan	28	11,772.84	53	296.14	81	12,068.98	32.36	<b>1</b>
<b>ADB</b>	Asian Development Bank	33	11,325.33	29	105.90	62	11,431.23	30.65	<b>2</b>
<b>WB</b>	World Bank	26	8,156.00	5	29.35	31	8,185.35	21.95	<b>3</b>
<b>AIIB</b>	Asian Infrastructure Investment Bank	6	1,703.23		-	6	1,703.23	4.57	<b>4</b>
<b>China</b>	People's Republic of China	8	1,012.61	3	151.76	11	1,164.37	3.12	<b>5</b>
<b>Korea</b>	The Export-Import Bank of Korea; Korea International Cooperation Agency; Ministry of Agriculture, Food and Rural Affairs	8	793.87	25	146.78	33	940.65	2.52	<b>6</b>
<b>USA</b>	United States Agency for International Development; United States Trade and Development Agency		-	40	615.97	40	615.97	1.65	<b>7</b>
<b>UN System (excluding IFAD)</b>	FAO, IOM, UNDP, UNEP, UNFPA, UNICEF, UNIDO, WFP, and WHO		-	96	311.02	96	311.02	0.83	<b>8</b>
<b>EU</b>	European Union		-	10	288.43	10	288.43	0.77	<b>9</b>
<b>France</b>	French Development Agency	2	216.27	3	1.04	5	217.31	0.58	<b>10</b>

Fund Source	Development Partner Institution	Loan Count	Loan Net Commitment	Grant Count	Grant Amount	Total Count	Total ODA	% Share	Rank
<b>Australia</b>	Australia - Department of Foreign Affairs and Trade		-	10	139.25	10	139.25	0.37	<b>11</b>
<b>Germany</b>	Deutsche Gesellschaft für Internationale Zusammenarbeit		-	19	101.33	19	101.33	0.27	<b>12</b>
<b>IFAD</b>	International Fund for Agricultural Development	2	87.45	1	2.50	3	89.95	0.24	<b>13</b>
<b>Netherlands</b>	Netherlands		-	13	14.31	13	14.31	0.04	<b>14</b>
<b>UK</b>	British Embassy Manila		-	4	7.79	4	7.79	0.02	<b>15</b>
<b>Spain</b>	Spanish Agency for International Development Cooperation		-	6	4.24	6	4.24	0.01	<b>16</b>
<b>New Zealand</b>	New Zealand		-	3	3.97	3	3.97	0.01	<b>17</b>
<b>Canada</b>	Global Affairs Canada		-	2	2.23	2	2.23	0.01	<b>18</b>
<b>India</b>	India		-	1	0.50	1	0.50	0.001	<b>19</b>
<b>GCF</b>	Green Climate Fund		-	1	0.22	1	0.22	0.001	<b>20</b>
<b>AFI</b>	Alliance for Financial Inclusion		-	1	0.12	1	0.12	0.0003	<b>21</b>
<b>TOTAL</b>		<b>113</b>	<b>35,067.6</b>	<b>325</b>	<b>2,222.85</b>	<b>438</b>	<b>37,290.45</b>	<b>100</b>	

**Table 2.10:** ODA Addressing Climate Change Adaptation and Mitigation and Disaster Risk Reduction

CC and DRR Initiatives	No. of Projects			Loans		Grants		Total	
	Loans	Grants	Total	No. of Components	Cost (in million PHP)	No. of Components	Cost (in million PHP)	No. of Components	Cost (in million PHP)
CC Adaptation	7	7	14	14	77,947.19	26	786.59	40	78,733.78
CC Mitigation	9	10	19	17	24,340.29	31	4,007.95	48	28,348.24

CC and DRR Initiatives	No. of Projects			Loans		Grants		Total	
	Loans	Grants	Total	No. of Components	Cost (in million PHP)	No. of Components	Cost (in million PHP)	No. of Components	Cost (in million PHP)
DRR	13	1	14	22	118,062.33	5	160.98	27	118,223.31
CC Adaptation and Mitigation	2	12	14	-	-	30	607.35	30	607.35
CC Mitigation and DRR	1	1	2	1	-	-	-	1	-
CC Adaptation and Mitigation and DRR	4	6	10	3	60.46	6	6,974.00	9	7,034.46
<b>TOTAL</b>	<b>36</b>	<b>37</b>	<b>73</b>	<b>57</b>	<b>220,410.27</b>	<b>98</b>	<b>12,536.87</b>	<b>155</b>	<b>232,947.14</b>

**Table 2.12:** ODA-Funded IFPs under the Build-Better-More Program, by Development Partner as of December 2023

Fund Source	Count	% Share by Count	Indicative ODA Amount (in million USD)	% Share by ODA Amount
Japan	12	29.27	9,212.16	43.14
ADB	9	21.95	3,007.05	14.08
Korea	7	17.07	743.87	3.48
China	5	12.20	925.24	4.33
WB	4	9.76	1,780.00	8.34
ADB and Japan	1	2.44	4,259.38	19.95
ADB and AIIB	1	2.44	814.07	3.81
AIIB and WB	1	2.44	415.21	1.94
France and WB	1	2.44	195.79	0.92
<b>TOTAL</b>	<b>41</b>	<b>100.00</b>	<b>21,352.77</b>	<b>100.00</b>