

**Indicative Calendar for the Updating of the Public Investment Program (PIP) 2023-2028  
and Formulation of the Three-Year Rolling Infrastructure Program (TRIP) for Fiscal  
Years (FYs) 2026-2028 as Input to FY 2026 Budget Preparation**  
*as of September 18, 2024*

Indicative Timelines	Concerned Agency/ies	Activities
September 2024 (Week 3)	PIP and TRIP Secretariats, Implementing Agencies (IAs)	Issuance of Call for PIP 2023- 2028 Updating and Formulation of TRIP for FYs 2026-2028 as Input to FY 2026 Budget Preparation:  A.1 Reconfirmation/Replacement of Authorized Agency PIP/TRIP Focal(s) A.2 Submission of New Authorized Agency PIP/TRIP Focal(s)
October 2024 (Week 1)	PIP and TRIP Secretariats	Issuance of Call for PIP 2023- 2028 Updating and Formulation of TRIP as Input to the FY 2026 Budget Preparation:  B. Guidelines for the submission of priority PAPs for the Updating of the PIP 2023-2028 C. Revised Policy Guidelines and Procedures for the Formulation of the TRIP D. Implementing Guidelines for the Program Convergence Budgeting for the Water Sector
October 2024 (Week 1) to November 2024 (Week 1)	IAs, PIP/ TRIP Focal(s)	Submission and endorsement of priority PAPs for inclusion in the PIP/TRIP through the PIPOL System
November 2024 (Week 2) to December 2024 (Week 3)	IAs, NEDA, PIP/TRIP Focal(s)	Validation of PAPs and TRIP submission by NRO/NEDA PIP Focal(s)
December 2024 (Week 4) to January 2025 (Week 2)	NEDA PIP Chapter Focal Staffs, NEDA Regional Offices (NROs)	Preparation of the lists of priority PAPs validated by the NEDA PIP Chapter Focals for Planning Committee (PC) Confirmation

Indicative Timelines	Concerned Agency/ies	Activities
<b>December 2024</b>	<b>DBM</b>	<b>DBM Issuance of Budget Call for FY 2026</b>
January 2025 (Week 3 to Week 4)	PDP Planning Committees (PC), PC Secretariats	PC Confirmation of List of Validated PAPs (except Chapter 12) and submission of PC-confirmed lists of priority PAPs to the PIP Secretariat
February 2025 (Week 1 to Week 2)	Chapter 12 Focal Staff/ TRIP Secretariat	Presentations to <b><u>NEDA Board Committee on Infrastructure – Technical Board</u></b> (INFRACOM-TB):  a. PIP Chapter 12 (as PC), <b><u>for approval/confirmation</u></b> ; and b. TRIP FYs 2026-2028, <b><u>for endorsement to INFRACOM – Cabinet Level</u></b>
February 2025 (Week 4)	TRIP Secretariat	Presentation of TRIP FYs 2026-2028 to the INFRACOM-Cabinet Level <b><u>for approval</u></b>
February 2025 (Week 4) to March 2025 (Week 1)	PIP Secretariat	Finalization of the consolidated Validated PIP PAPs (including Chapter 12)
March 2025 (Week 2 to Week 3)	NEDA	Submission to DBM of the List of PAPs of the Updated PIP 2023-2028 and TRIP FYs 2026-2028