



REPUBLIC OF THE PHILIPPINES
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

MEMORANDUM

FOR : ALL NATIONAL GOVERNMENT AGENCIES, GOVERNMENT-OWNED OR -CONTROLLED CORPORATIONS, GOVERNMENT FINANCIAL INSTITUTIONS, OTHER NATIONAL GOVERNMENT OFFICES AND INSTRUMENTALITIES, AND STATE UNIVERSITIES AND COLLEGES

FROM : ARSENIO M. BALISACAN, PhD
Secretary



SUBJECT : Updating of the Public Investment Program 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program for Fiscal Years 2026-2028 as Input to the Fiscal Year 2026 Budget Preparation: Submission of Priority Programs and Projects

DATE : October 31, 2024

1. Further to the NEDA memorandum to agencies on the *Updating of the Public Investment Program (PIP) 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FYs) 2026-2028: Reconfirmation or Replacement of Existing PIP/TRIP Focals¹, and Nomination of New Authorized Agency PIP/TRIP Focal(s)* dated September 18, 2024, this is to request your Offices to submit priority programs and projects (PAPs) for inclusion in the Updated PIP 2023-2028 and TRIP for FYs 2026-2028, which shall serve as input to the FY 2026 budget preparation.

Background

2. As a six-year programming document accompanying the Philippine Development Plan (PDP), the PIP contains the priority PAPs to be implemented by the national government agencies, government-owned or -controlled corporations, government financial institutions, other national government offices, and state universities and colleges within the medium-term that contribute in meeting the targets in the PDP and achieving the outcomes in the Results Matrix (RM).
3. As provided under Section 3 of Executive Order (EO) No. 14 (s. 2023) on Approving and Adopting the PDP for the Period 2023-2028², the PIP 2023-2028 shall be updated annually or when deemed necessary by NEDA.

¹ Copy can be accessed at the PIP page of the NEDA website: <https://neda.gov.ph/public-investment-programs/>.

² Copy of E.O. No. 14 (s. 2023), "Approving and Adopting the Philippine Development Plan for the Period 2023-2028", can be accessed through this link: <https://www.officialgazette.gov.ph/2023/01/27/executive-order-no-14-s-2023/>

4. On the other hand, the TRIP, a subset of the PIP, is a key feature of the budgetary reform used to synchronize and tighten the link between planning and budgeting of all infrastructure PAPs of the Government. It shall be used to build the pipeline of strategic and other infrastructure projects needed to sustain inclusive economic growth.
5. In accordance with the Department of Budget and Management (DBM)-NEDA Joint Circular (JC) No. 2024-02 on the Revised Policy Guidelines and Procedures for the Formulation of the TRIP, as approved by the NEDA Board Committee on Infrastructure (INFRACOM) on June 5, 2024, NEDA shall issue a notice to all concerned government agencies, including their attached bureaus and offices, to submit their infrastructure-related priority PAPs for inclusion in the TRIP.
6. The revised TRIP Policy Guidelines introduced the following amendments to the DBM-NEDA JC No. 2016-01, among others:
 - a. Incorporation of the Water Sector Program Convergence Budget (PCB);
 - b. Tagging of projects which are part of convergence programs; and
 - c. Updating of other TRIP guidelines and provisions (e.g., submission through the Public Investment Program Online [PIPOL] System, exclusion of non-developmental buildings [administrative buildings that do not directly provide service to, or have no direct transactions with, public and private clients, or those which solely serve as offices for government personnel] from TRIP coverage, updating of Prioritization Framework, etc.).
7. The **Updated PIP 2023-2028** is expected to:
 - a. Reconfirm priority PAPs for re-inclusion in the updated PIP 2023-2028, drop previously submitted PAPs that are no longer priorities, and update PAPs that are already ongoing, completed or expected to be completed as of third quarter of 2024;
 - b. Align PAPs with the corresponding outcome(s)/indicator(s) under the PDP-RMs³;
 - c. Identify proposed priority PAPs to be implemented through National Government (NG) or Official Development Assistance (ODA) financing, or Public-Private Partnership (PPP), including level of readiness;
 - d. Include (i) Core Investment Programs/Projects (CIPs) for Investment Coordination Committee (ICC) processing in 2024 and 2025, (ii) TRIP PAPs for FYs 2026-2028, and (iii) Agency Regional-National Investment Programs and Projects (ARNIPAPs), that would require FY 2026 budget allocation;
 - e. Identify PAPs to be proposed for inclusion under the existing PCB Programs⁴, if applicable; and

³ Copy can be accessed through this link: [Philippine Development Plan 2023-2028 Results Matrices-National Economic and Development Authority \(neda.gov.ph\)](https://neda.gov.ph/Philippine-Development-Plan-2023-2028-Results-Matrices-National-Economic-and-Development-Authority)

⁴ Existing Convergence Programs based on the FY 2025 Budget of Expenditures and Sources of Financing: (1) National Program on Population and Family Planning (NPPFP), (2) Zero Hunger Program (ZHP), (3) Agricultural Development Program (ADP), (4) Export Development Program (EDP), (5) Tourism Development Program (TDP), (6) Pasig River Urban Development (PRUD), (7) Risk Resiliency Program (RRP), (8) Justice Sector Convergence

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- f. Report the status of ongoing priority PAPs in terms of (i) physical (percentage of completion), and (ii) financial (utilization rate) accomplishments; and update the annual costs of ongoing PAPs to reflect the (i) approved budget in the Government Appropriations Act for FYs 2023 and 2024, and (ii) amount reflected in the National Expenditure Program (NEP) for FY 2025.

Guidelines and Procedures

8. Attached, for reference and guidance, is the set of guidelines for the updating of the PIP 2023-2028 (including the guidelines for the formulation of the TRIP FYs 2026-2028) (***Attachments 1 and 2***) to facilitate the submission of agency inputs.
9. In submitting priority PAPs for inclusion in the Updated PIP 2023-2028 and TRIP for FYs 2026-2028, the agencies shall utilize the enhanced PIPOL System, a web-based project database system that manages data entry and updates on programs and projects, including the generation of reports.
10. As indicated in the September 18, 2024 NEDA memorandum to agencies, only authorized users of agencies/offices will be granted access to the PIPOL System. The PIPOL System can be accessed at <https://pipol.neda.gov.ph> for the submission of priority PAPs.
11. Prior to submitting new priority PAPs in the enhanced PIPOL System, the agencies shall reconfirm their respective priority PAPs currently included under the PIP 2023-2028 in the PIPOL System.
12. Thereafter, agencies are advised to update/encode information of their priority PAPs. Only priority PAPs **duly endorsed/approved by both the Head of Agency and, if applicable, the Head of Parent Agency, and those that meet the criteria for inclusion in the Updated PIP 2023-2028 and the scope/coverage of the TRIP for FYs 2026-2028 should be submitted by the agencies in the PIPOL System from November 8, 2024 to December 6, 2024 (11:59 pm)**. Only priority PAPs submitted “as endorsed” on or before the closing of the PIPOL System will be processed by the NEDA Secretariat.
13. Please refer to ***Attachment 2*** for the **Calendar of Activities for the Updating of the PIP 2023-2028 and TRIP for FYs 2026-2029 as Input to the FY 2026 Budget Preparation**.
14. The PIP Secretariat may issue supplemental advisories, as may be necessary, to provide further guidance on the PIP updating and/or updates on the submission to the PIPOL System.
15. For queries and technical concerns, you may contact the PIP and TRIP Secretariats through the following email addresses:

Program (JSCP), (9) Philippine Anti-Illegal Drugs Strategy (PADS), (10) Water Resources Program (WRP), (11) PCB on the Sustainable Development Goals (SDGs), and (12) PCB on Livelihood and Employment

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| PIP Secretariat | &PIP@neda.gov.ph |
| TRIP Secretariat | tripsecretariat@neda.gov.ph |

Thank you.

Attachments:

1. Guidelines for the Updating of the PIP 2023-2028 with the following Annexes:
 - A** - Plan-Program-Budget Linkage Process Framework
 - B** - DBM-NEDA Joint Circular No. 2024-02: Revised Policy Guidelines and Procedures for the Formulation of the TRIP
 - C** - Supplemental Document on the Formulation of the TRIP for FYs 2026-2028
 - D** - List of Sample PAPs with Expected Contribution to PDP Chapter/RM
 - E** - Terms of Reference of the Authorized PIP/TRIP Focals for the Updating of the PIP 2023-2028 and TRIP for FYs 2026-2028 as Input to the FY 2026 Budget Preparation
 - F** - List of Other Planning-Programming References and Tools
 - G** - Roles of NEDA and the Planning Committees
2. Calendar of Activities for the Updating of the PIP 2023-2028 and Formulation of the TRIP for FYs 2026-2028 as Input to the FY 2026 Budget Preparation