**List of Data Entry Requirements for Submission of Priority Program and Projects
in the Public Investment Program Online System**
*as of November 28, 2024*

| No. | PIPOL System Data Field | Remarks | Description/Instruction |
|---|---|---|---|
| ⓘ **General Information** | | | |
| 1 | **Program/Project Title** | Required Field | **The title of the program/project which should be identical with the program/project's title in the budget proposal to be submitted to the Department of Budget and Management (DBM).**<br><br>Please refrain from affixing **unnecessary** numbers, words, and other identifiers to the title, unless these are meant to distinguish one from another. |
| 2 | **Is it a Program or a Project?** | Required Field | The appropriate classification of the PIPOL System entry.<br><br>A **program** is a group of activities and projects that contribute to a common particular outcome. A program should have the following: (a) unique expected results or outcomes; (b) a clear target population or client group external to the agency; (c) a defined method of intervention to achieve the desired result; and (d) a clear management structure that defines accountabilities.<br><br>A **project** is a special undertaking carried out within a definite timeframe and intended to result in some pre-determined measure of goods and services.<br><br>a. Sub-project of a program – a project with more specific method of intervention or more defined target clients that is contained within a bigger program of an agency;<br>b. Stand-alone project – all other projects that are not contained within a bigger program of an agency, usually with a separate line item in the budget. |
| | ○ **Program** | An option under "Is it a Program or a Project" field | |
| | ➜ **Is it a Regular Program?**<br>• Yes<br>• No | Appears as a required field if 'Program' is selected | If a **program**, whether it is a regular program or not.<br><br>A **regular program** refers to a program being implemented by agencies on a continuing basis. **For regular programs, only the investment targets covering 2023-2028 shall be submitted.** |
| | ○ **Project** | An option under "Is it a Program or a Project" field | |
| | ➜ **Is this a part/subcomponent/subproject of a Program?**<br>• Yes<br>• No | Appears as a required field if 'Project' is selected.<br><br>**This field is also required if the project is an Agency Regional-** | Whether the project is part of a larger/parent program. |

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| | | | National Investment Program and Project (ARNIPAP)[1]. | |
| | ➔ **Parent Program Title** | | Appears as a required field if the project is a part/subcomponent/ subproject of a Program<br><br>**This field is also required if the sub-project is an ARNIPAP.** | The name of the Parent Program currently in the PIP in which the part/subcomponent/ subproject belongs under.<br><br>**If the parent program is not in the PIP yet, the agency should first create a program/project entry for the parent program and save that entry as endorsed. An existing parent program should be available in the PIPOL System before a sub-project can be tagged under that parent program.** |
| | ➔ **Parent Program PIP Code** | | Auto-filled once the Parent Program is provided. | The PIP code of the selected Parent Program. |
| | ➔ **Subprogram** | | If applicable | The respective subprogram under the Parent Program of the project from the dropdown field.<br><br>Please note that subprogram/s of a Parent Program will show in the subprogram dropdown field if the Parent Program and its corresponding subprograms were endorsed in the PIPOL System prior to the encoding of the subcomponent/subproject. |
| 3 | **Is it proposed to be a part of a Convergence Program?**<br>  o Yes<br>  o No | | Required field | The program convergence budgeting is an approach that aims to focus government resources on key programs and projects which shall be coordinated in a holistic approach across Departments or Agencies working towards the same goals. |
| | o **Applicable PCB Program/s the PAP is proposed to be included in** | | An option under 'Is it part of a Convergence Program?' field | The program/project may be included in any of the following:<br>• National Program on Population and Family Planning (NPPFP)<br>• Zero Hunger Program (ZHP)<br>• Agricultural Development Program (ADP)<br>• Export Development Program (EDP)<br>• Tourism Development Program (TDP)<br>• Pasig River Urban Development (PRUD)<br>• Risk Resiliency Program (RRP)<br>• Justice Sector Convergence Program (JSCP)<br>• Philippine Anti-Illegal Drugs Strategy (PADS)<br>• Water Resources Program / Water Sector PCB<br>• PCB on the Sustainable Development Goals (SDGs) |

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[1] ARNIPAPs refer to regional priority PAPs which were identified by the Regional Development Councils (RDCs) and pilot agencies, and agreed for inclusion in the updating of the PIP 2023-2023 during the Regional-National Investment Programming Dialogue.

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| | | | • PCB on Livelihood and Employment |
| 4 | **Basis for Implementation:**<br>(*Is the PAP included in any of the following documents?*)<br> o General Appropriations Act (GAA) for FY 2024<br> o National Expenditure Program (NEP) for FY 2025<br> o Multi-Year Obligation Authority (MYOA)/Multi-Year Contracting Authority (MYCA)<br> o Existing masterplan/sector studies/procurement plan<br> o List of RDC-endorsed NG programs/projects<br> o Signed Agreements/International Commitments<br> o Regular program<br> o List of ARNIPAPs agreed during the Regional-National Investment Programming Dialogue[2]<br> o Other existing laws, rules, or regulations | Required Field | The basis/es for the implementation of the program/project.<br><br>If the program or project is based on an existing masterplan/sector studies/procurement plan, list of RDC-endorsed NG programs/projects, signed Agreements/International Commitments, regular program, or existing laws, rules or regulations, **they shall have to be specified in the PIPOL System**. |
| 5 | **Project Objective** | Required Field | The specific and measurable goal that the program/project is designed to achieve within a specified timeline, including the development gap that will be addressed by the project (e.g., over-crowded road network, annual crop production target not reached) and its responsiveness to the Philippine Development Plan (PDP), Regional Development Plan (RDP), and/or Regional Development Investment Program (RDIP). |
| 6 | **Project Description** | Required Field | The components of the program/project. If a program, include the sub-programs/projects and the objective of the program/project in terms of responding to the PDP/Results Matrix (RM). **The project description and project objective must be differentiated from each other in the PIPOL System**.<br><br>For PAPs that will involve construction of a government facility, the definite purpose and components for the facility to be constructed must also be specified. **The encoded information should be sufficient to justify that the government facility indeed contributes to a PDP-RM outcome/indicator.** |
| ❖ **Subprograms of the Parent Program** | | | |
| 7 | | Appears as a required field if the project is tagged as Regular Program | The respective subprogram(s) of the regular program.<br><br>A subprogram is defined as a program with more specific method of intervention or more defined target clients that is contained within a bigger program of an agency. |
| 🏛 **Implementing Agency** | | | |
| 8 | **Parent/ Oversight Agency** | Required field which is automatically filled out based on agency user account | The parent/oversight agency or the main implementing agency of the program/project. |
| 9 | **Attached Agency** | Automatically filled out based on | The attached agency to the parent/oversight agency that is the main implementing agency of the program/project from the dropdown list. |

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[2] This option shall only apply for ARNIPAPs.

| | | | agency user account |
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| 10 | **Co-Implementing Agency** | If applicable | All co-implementing agencies if the program/project is to be implemented by two or more agencies. |

| **📅 Implementation Period** | | | |
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| | The program/project's implementation period shall be updated by the agency, as necessary, to reflect any adjustments to the project's implementation schedule. | | |
| 11 | **Start of Project Implementation** | Required Field | The start year of the implementation of the program/project.<br><br>The information provided on the implementation period shall be consistent with the years covered for the annual investment targets of the program/project. |
| 12 | **Year of Project Completion** | Required Field | The year of completion of the program/project.<br><br>The information provided on the implementation period shall be consistent with the years covered for the annual investment targets of the program/project. |

| **📘 Spatial Coverage – By Cost/Investment** | | | |
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| 13 | o  Nationwide<br>o  Interregional<br>o  Region-Specific<br>o  Abroad | Required Field | The appropriate spatial coverage of the program/project in terms of cost/ investment.<br><br>**Nationwide**, if the cost/investment of the program/project covers all regions (in parts or as a whole).<br><br>**Interregional**, if the cost/investment of the program/project pertains to more than one region (in parts or as a whole) but not all regions. |
| | ➔ **Region(s)** | Required Field | |
| | ➔ **Province(s)** | Required Field | |
| | ➔ **City/Municipality** | If applicable | **Region-specific**, if the cost/investment of the program/project pertains to one region.<br><br>**Abroad**, if the cost/investment of a program/project in terms of investment/cost is outside the country.<br><br>**For Interregional and Region-Specific programs/projects, agencies are required to identify the spatial coverage of the programs/projects down to the provincial and city/municipality level, if applicable.** |

| **📘 Spatial Coverage - By Impact** | | | |
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| 14 | o  Nationwide<br>o  Interregional<br>o  Region-Specific<br>o  Abroad | Required Field | The appropriate spatial coverage of the program/project in terms of its impact or the target areas intended to receive the direct benefits of the project.<br><br>**Nationwide**, if the spatial coverage in terms of impact of the program/project covers all regions (in parts or as a whole). |
| | ➔ **Region(s)** | Required Field | |
| | ➔ **Province(s)** | If applicable | **Interregional**, if the spatial coverage in terms of impact of the program/project pertains to more than one region (in parts or as a whole) but not all regions.<br><br>**Region-specific**, if the spatial coverage in terms of impact of the program/project pertains to one region. |

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| | | | **Abroad**, if the spatial coverage of a program/project is outside the country which will have an impact on Filipinos outside of the country (e.g., Overseas Filipino Workers).<br><br>**For Interregional and Region-Specific programs/projects, agencies are required to identify the spatial coverage of the programs/projects down to the provincial and city/municipality level, if applicable.** |
| 15 | **Flood Management** | | Appears as a required field if the project is selected as Flood Management program/project in the Main Infrastructure Sector/ Subsector and other Infrastructure Sector/ Subsector |
| | ➜ **River Basins**<br> o Major River Basin<br> o Principal River Basin | If applicable | Select under which river basin/s the flood management program/project covers.<br><br>**Major River Basin** refers to a river basin with a drainage area of more than 1,000 square kilometers. Select all that apply.<br><br>**Principal River Basin** refers to a river basin with a drainage area of more than 40 square kilometers. Select all that apply. |
| ❖ **Inclusion in Programming Document** | | | |
| | | | Select under which Programming Document the program/project is being submitted. |
| 16 | **Public Investment Program (PIP)**<br> o Capital Investment Program/Project<br> o Technical Assistance Program/Project (such as Research and Development, Institutional Development, Human Resource Capacity Building, or System/Process Improvement PAPs)<br> o Relending Program/Project of GFIs to LGUs or Target Beneficiary<br> o Government Facilities:<br> • Responsive to PDP Results Matrices<br> • Purely administrative building | Required Field | The PIP contains priority PAPs to be implemented by NGAs, GOCCs, GFIs and other NG offices (including SUCs) within the medium-term that contribute to meeting the targets in the PDP and achieving the outcomes in the RM.<br><br>The typology of the program/project is classified according to the following as provided in the Guidelines:<br><br>(a) **Capital investment PAPs** to deliver public goods and services that contribute specifically to the country's productive capacity (e.g., infrastructure development projects, delivery of social services).<br><br>For ICT PAPs, these refer to capital outlay components of the Information Systems Strategic Plan (ISSP) of the agencies and they should be consistent with the National Budget Memorandum 149 dated December 27, 2023.<br><br>Pursuant to National Budget Memorandum No. 145 (dated January 12, 2023), infrastructure capital investments shall factor in resiliency to withstand natural calamities.<br><br>(b) **Technical assistance PAPs** such as research and development, institutional development, human resource capacity building or system/process improvements PAPs;<br><br>(c) **Relending PAPs** to local government units (LGUs) or other target beneficiaries; and<br><br>(d) **Government Facilities** which include the construction, rehabilitation, and improvement of government facilities for the performance of the agencies' |

| | | | function or mandate to support the attainment of the goals contained in the PDP 2023-2028 and its RMs.<br><br>For Government Facilities tagged as "Responsive to PDP Results Matrices", agencies are required to select PDP Chapter and RM outcome and indicator statements. |
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| 17 | **Three-Year Rolling Infrastructure Program (TRIP)** | If applicable | The TRIP contains national government-funded infrastructure programs/projects irrespective of cost with emphasis on immediate priorities to be undertaken in three-year period.<br><br>Only those infrastructure program/project with investment targets within FY 2026 to FY 2028 could be successfully tagged as TRIP in the PIPOL System. |
| 18 | **Core Investment Program/Project (CIP)**<br>○ Locally-funded major capital program/project with total project cost of at least PHP2.5 billion<br>○ ODA grant-assisted program/project with total project cost of at least PHP2.5 billion<br>○ ODA loan-assisted program/project (including relending program/project, etc.) regardless of amount requiring national government guarantee<br>○ PPP PAPs requiring ICC and/or NEDA Board review and approval, as enumerated in *Section II of the NEDA Board-ICC Guidelines on the Review and Approval of PPP Proposals Requiring ICC and/or NEDA Approval*<br>○ New program/project which will require ICC approval based on existing laws, rules, and regulations<br>○ Ongoing program/project that has been previously approved by the NB/ICC but does not fall under the aforementioned typologies (e.g., projects approved by ICC/NB in accordance with old policies/rules on cost floor)<br>○ NEDA Board-approved unsolicited national PPP PAPs that are IFPs | If applicable | The CIPs refer to the proposed big-ticket PAPs for Investment Coordination Committee (ICC) and/or NEDA Board action, and ongoing PAPs with ICC and/or NEDA Board approval. **Should the program/project be tagged as CIP, kindly indicate the level of ICC/NEDA Board approval in the Level of Approval field.**<br><br>For PPP PAPs requiring ICC and/or NEDA Board review and approval, refer to *Section II of the NEDA Board-ICC Guidelines on the Review and Approval of PPP Proposals Requiring ICC and/or NEDA Approval* accessible through the NEDA website[3] |
| 19 | **Agency Regional-National Investment Program and Project (ARNIPAP)** | Auto-tagged in the PIPOL System following the conduct of the RNIP dialogue | The priority Agency Regional-National Investment Programs and Projects (ARNIPAPs) refer to the regional priority programs and projects which were identified by the Regional Development Councils and pilot agencies, and agreed for inclusion in the updating of the PIP 2023-2028 during the Regional-National Investment Programming Dialogue held in August 2024. |
| 20 | **Is it a Research and Development Program/Project?**<br>○ Yes<br>○ No | Required Field | Select in the PIPOL System if the program/project is a Research and Development Program/Project. |
| 21 | **Is it an Infrastructure Flagship Project (IFP)?**<br>○ Yes<br>○ No | Automatically tagged based on the preloaded data on the NEDA Board-approved list of IFPs | Pursuant to the Guidelines for the Formulation, Prioritization, and Monitoring of the Government's IFPs, these are projects that are included in the list of IFPs approved by the NEDA Board. The IFPs are game-changing, transformative and urgently needed infrastructure projects of national significance that aim to showcase the overall Build-Better-More Program. |
| 22 | **Is the Program/Project included in the RDIP?**<br>o Yes<br>o No | Required Field | Select in the PIPOL System if the program/project is included in the RDIP. |

[3] Accessible through this link: https://neda.gov.ph/wp-content/uploads/2024/05/2024-0429-ICC-Memorandum-on-the-NEDA-Board-ICC-Guidelines-on-the-Review-and-Approval-of-National-PPP-Proposals-Requiring-ICC-and_or-NEDA-Board-Approval-as-of-25-April-2024.pdf

| 23 | **Will require Regional Development Council (RDC) Endorsement?**<br>o Endorsed<br>   ➔ Date of Endorsement<br>o Yet to be Endorsed<br>o Not Applicable | Required Field | RDC endorsement requirement/status of the program/project. If the program/project has already been endorsed by concerned RDC(s), agencies shall provide the date of endorsement of the program/project. |
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| 〽 **Physical and Fiscal Status** | | | |
| 24 | **Category**<br>• Tier 1-Ongoing<br>• Tier 2-New<br>• Tier 2-Expanded | Required Field if the program/ project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter | The Tier category of the program/project as provided in the DBM Guide to the Two-Tier Budget Approach: https://www.dbm.gov.ph/index.php/budget-documents/2017/guide-to-the-two-tier-budget-approach-2tba |
| 25 | **Status of Implementation Readiness**<br>• Ongoing<br>• Proposed<br>   ➔ Level of Readiness<br>      ▪ Level 1 CIP<br>      ▪ Level 2 CIP<br>      ▪ Level 3 CIP<br>      ▪ Level 1 Non-CIP<br>      ▪ Level 2 Non-CIP<br>      ▪ Level 3 Non-CIP<br>• Completed | Required Field | Status of Implementation Readiness of the program/project.<br><br>**Ongoing** programs/projects are defined as follows:<br><br>**a. if locally funded - upon issuance of notice to proceed;**<br>**b. if ODA loan-assisted - upon effectivity of loan or grant agreement; or**<br>**c. if PPP (including JV) - upon signing of concession / JV agreement.**<br><br>For **proposed** programs/projects, the appropriate Level of Readiness shall be according to the following:<br><br>(see table below) |

| Level of Readiness | CIPs | Non-CIPs |
|---|---|---|
| 1 | • With NEDA Board and/or ICC project approval but not yet ongoing; | • With approval of appropriate approving body but not yet ongoing; |
| 2 | • With project preparation document completed, for ICC processing in 2024 or 2025;<br>• If for NG funding, included in the NEP for FY 2025 or for inclusion in the FY 2026 budget proposal; | • With project preparation document completed, for approval of appropriate approving body in 2024 or 2025;<br>• If for NG funding, included in the NEP for FY 2025 or for inclusion in the FY 2026 budget proposal; |
| 3 | • With project preparation document to be completed in 2025-onwards, for ICC processing in 2026-onwards; and<br>• If for NG funding, for inclusion in FY 2027 budget proposal or succeeding years | • With project preparation document to be completed in 2025-onwards, for approval of the appropriate approving body in 2026-onwards; and<br>• If for NG funding, for inclusion in FY 2027 budget proposal or succeeding years |

| 26 | **Implementation Risks** | Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter or Other PDP Chapter | Potential or actual risks that may hinder the program/project from being implemented. |
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| 27 | **Mitigation Strategies** | Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter or Other PDP Chapter | The corresponding strategy/strategies that may be done to mitigate the risks identified. |
| 28 | **PAP Code** | Required Field for Tier 1-Ongoing and Tier 2-Expanded program/project with NG as main funding source | The **PAP Code** refers to the 15-digit code within the Unified Accounts Code Structure (UACS) that provides reference to the Sector/Horizontal Outcomes, Program/ Project, Major Final Output/ Project Category, Activity Level 1/Sub-Category and Activity Level 2 / Project Title.

Agencies may refer to the respective budget proposal dump print, NEP, or the GAA excel file found in the DBM website for the corresponding PAP codes (Please see column on PREXC_FPAP_ID). |
| 29 | **Updates** | Required Field | For **proposed** programs/projects, the physical status of the program/project in terms of project preparation, approval, funding, etc.

For **ongoing** programs/projects, the information on the delivery of outputs, percentage of completion (actual and target) and financial status/ accomplishment in terms of budget utilization rate. |
| 30 | **As of (date)** | Required Field | Indicate the date of reference of the status updates provided, i.e. As of (month, day, year). |
| 👤 **Water Sector Program Convergence Budgeting** | | | |
| | Section containing data required for PAPs tagged as part of the Water Sector PCB | Appears as a required field if the project is selected as part of the "Water Resources program/ Water | The **Water Resources Program/Water Sector PCB** aims to address and promote the (a) adequacy of national government (NG) resources going into water resources initiatives by increasing sources to fund water projects and securing higher appropriations from the Government; and (b) rational determination and provision of assistance based on a set of prioritization and allocation criteria. |

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| | | Sector PCB" in the "Is it proposed to be a part of a Convergence Program?" field. | |
| 32 | **Co-Implementing Agency** | If applicable | The **Co-Implementing Agency**/ies of the water PCB Program/Project, as applicable |
| 33 | **Readiness Indicator of the Water Sector Project**<br>➔ With available adequate water resource?<br>   ○ Yes<br>   ○ No<br>   ○ N/A<br>➔ Already secured water permit?<br>   ○ Yes<br>   ○ No<br>   ○ N/A<br>➔ Project site is government-owned or free from right-of-way (ROW) claim?<br>   ○ Yes<br>   ○ No<br>   ○ N/A<br>➔ With provision for operations and maintenance (O&M) and turnover to the Local Government Unit (LGU) or another entity in accordance with existing laws<br>   ○ Yes<br>   ○ No<br>   ○ N/A<br>➔ With Board approval (*if applicable*)<br>   ○ Yes<br>   ○ No<br>   ○ N/A | Required field, as applicable | The information on the readiness of the project, as applicable |
| 34 | **Does the project have multipurpose function?**<br>➔ Yes<br>   ▪ Description<br>➔ No | Required Field | If the program/project has a multipurpose function, provide a brief description of the project objective/description of each function. |
| ⟳ **Funding Sources and Mode of Implementation/Procurement** | | | |
| 35 | **Funding Sources**<br>• NG<br>• ODA Loan<br>• ODA Grant<br>• GOCC/GFI<br>• LGU Counterpart<br>• Private Sector<br>• Others<br>   Other Funding Source *(Please identify the specific funding source)* | Required Field | Select all the possible **Funding Sources** for the program/project:<br><br>• NG: if the funding shall be sourced from the National Government (NG) through the GAA;<br><br>• ODA Loan: if the funding shall be sourced from official development Assistance (ODA) loan;<br><br>• ODA Grant: if the funding shall be sourced from ODA grant; |

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| | | | • GOCC/GFI: if the funding shall be sourced from the corporate/internal cash generated by GOCC or GFI;<br><br>• LGU Counterpart: pertains to the counterpart funding from the LGU for NG-implemented program/project.<br><br>• Private Sector: if the funding shall be sourced from the private sector. It also pertains to the private capital through partnership with the private sector.<br><br>• Others: other funding sources apart from the provided above. Please identify the specific funding source in the field.<br><br>Once the funding sources have been identified, the project cost in terms of annual breakdown by funding source shall be provided in the PIPOL System. |
| 36 | **Main Funding Source**<br>• NG<br>• ODA Loan<br>• ODA Grant<br>• GOCC/GFI<br>• LGU Counterpart<br>• Private Sector<br>• Others<br>    o Other Funding Source *(Please identify the specific fund source)* | Automatically filled out based on investment targets reflected in the Project Cost field | The funding source with the highest investment targets will be automatically selected as the **Main Funding Source** in the PIPOL System. |
| 37 | **ODA Funding Institution**<br>• ODA Loan *(Select the applicable institution)*<br>• ODA Grant *(Select the applicable institution)* | Required Field if ODA Loan or ODA Grant is the Main Funding Source | The development partner providing the loan or grant for the program/project. |
| 38 | **Mode of Implementation/Procurement**<br>• Through Local Funds in accordance with RA 9184 or the Government Procurement Reform Act<br>• Through ODA pursuant to RA 8182 or the ODA Act of 1996<br>• Through PPP Code or RA 11966<br>• Through PD 1112/1113<br>• Others<br>    ➔ Other Mode (Please input specific mode of implementation) | Required Feld | The main **Mode of Implementation** of the program/project. |

**🔢 Project Cost**

| 39 | Project Cost table (below) | Required Field | The details of the **Project Cost** in terms of the annual investment targets of the program/project by Funding Source **in exact amount in PHP.**<br><br>**For ongoing PAPs, cost under FYs 2023 and 2024 should be the amounts indicated in the GAA, and costs for FY 2025 should be the amounts in the NEP.** Ensure that data provided is accurate and consistent with latest data submitted to DBM.<br><br>For proposed PAPs earlier included in the PIP and remains unfunded as of third quarter of 2024, update and adjust the investment target schedules based on the expected starting year of implementation of the Program/Project. |

**Investment Targets**

| Funding Source | 2022 and Prior Years | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2023-2028 | Continuing Years | Overall Total |
|---|---|---|---|---|---|---|---|---|---|---|
| NG | | | | | | | | | | |
| ODA Loan | | | | | | | | | | |
| ODA Grant | | | | | | | | | | |
| GOCC/GFIs | | | | | | | | | | |
| LGU Counterpart | | | | | | | | | | |
| Private Sector | | | | | | | | | | |

| | Others | | | | | | | | | | | | | | The annual investment targets should not be less than five digits and the amount should be equal to or more than PHP50,000. Moreover, the annual investment targets should be consistent with the regional breakdown of investment targets.<br><br>The information provided on the implementation period shall also be consistent with the years covered for the annual investment targets of the project. |
| | Total | | | | | | | | | | | | | | |

## 📍 Regional/ Breakdown

| 40 | **Regional/ Breakdown** | | Required field | The **Regional Breakdown** of the annual investment targets of the program/project **in exact amount in PHP.** Investment Targets per region should not be less than PHP 5,000. |

| Region | Investment Targets | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **2022 and Prior Years** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2023-2028** | **Continuing Years** | **Overall Total** | |
| (Example) Region X1 | | | | | | | | | | | |
| Region X2 | | | | | | | | | | | |
| **Total** | | | | | | | | | | | |

## 📍 Provincial Breakdown

| 41 | | | | | | | | | | | | If applicable | The **Provincial Breakdown** of the annual investment targets of the program/project **in exact amount in PHP**. |

| Province | Investment Targets | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **2022 and Prior Years** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2023-2028** | **Continuing Years** | **Overall Total** | |
| (*Example*) **Region X** | | | | | | | | | | | |
| Province X1 | | | | | | | | | | | |
| Province X2 | | | | | | | | | | | |
| **Total** | | | | | | | | | | | |

## 👤 Level of Approval

| 42 | o Will require an Investment Coordination Committee/NEDA Board Approval (ICC-able)?<br> ➜ Yet to be submitted to the NEDA Secretariat<br> ➜ Target Date of Submission<br> ➜ Under NEDA Review<br> ➜ Date of Submission to NEDA<br> ➜ ICC-TB Endorsed<br> ➜ Date of Approval<br> ➜ ICC-CC Approved<br> ➜ Date of Approval<br> ➜ NEDA Board Confirmed<br> ➜ Date of Confirmation<br>o Not Applicable | Required Field for Core Investment Program/Project (CIPs) | For project/program requiring ICC/NEDA Board approval, reflect the status of ICC/NEDA Board processing of the program/project and the corresponding date.<br><br>For projects/programs with multiple dates of ICC-TB endorsements, include the latest date of ICC-TB endorsement of the project/program. |

## 📈 Philippine Development Plan (PDP) Chapter

| 43 | **Main PDP Chapter**<br>• Chapter 2: Promote Human and Social Development<br>    o Subchapter 2.1 Boost Health | Required Field | The **Main PDP Chapter** under which the program/project is expected to **primarily contribute**. |

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| | o Subchapter 2.2 Improve Education and Lifelong Learning<br>o Subchapter 2.3 Establish Livable Communities<br>• Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power<br>  o Subchapter 3.1 Ensure Food Security and Proper Nutrition<br>  o Subchapter 3.2 Strengthen Social Protection<br>• Chapter 4: Increase Income-earning Ability<br>• Chapter 5: Modernize Agriculture and Agribusiness<br>• Chapter 6: Revitalize Industry<br>• Chapter 7: Reinvigorate Services<br>• Chapter 8: Advance Research and Development, Technology, and Innovation<br>• Chapter 9: Promote Trade and Investments<br>• Chapter 10: Promote Competition and Improve Regulatory Efficiency<br>• Chapter 11: Ensure Macroeconomic Stability and Expand Inclusive and Innovative Finance<br>  o Subchapter 11.1 Promote an Inclusive, Innovative, and Healthy Financial Sector<br>  o Subchapter 11.2 Ensure Sound Fiscal Management and Improve the Tax Regime<br>• Chapter 12: Expand and Upgrade Infrastructure<br>• Chapter 13: Ensure Peace and Security and Enhance Administration of Justice<br>  o Subchapter 13.1 Ensure Peace and Security<br>  o Subchapter 13.2 Enhance Administration of Justice<br>• Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency<br>• Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience | | |
| 44 | **Other PDP Chapters** | Non-required field | If the program/project cuts across sectors, **Other PDP Chapters** may be selected in addition to the Main PDP Chapter. As many as applicable may be selected.<br><br>For ARNIPAPs, the subprogram may automatically generate responsiveness to the PDP RM i.e. indeed the system will prove that the PDP RMs are responsive to the PDP RM. |
| **📘 Outcome/Indicator Statements** | | | |
| 45 | **PDP-Results Matrix Outcome /Indicator Statements** | Required Field | The **Outcome and Indicator Statements** that the program/project is responsive to, based on the Expanded PDP/RM.<br><br>Copy of the Expanded RM can be accessed through this link:<br>https://neda.gov.ph/pdp-2023-2028-results-matrices/ |
| **👥 Main Infrastructure Sector/Subsector** | | | |
| 46 | ➔ **Main Infrastructure Sector/Subsector (Choose only one Sector)**<br>● Social Infrastructure<br>  o Health<br>  o Education<br>  o Solid Waste Management<br>  o Housing<br>  o Public Safety/Security<br>● Power-Electrification<br>● Transportation<br>  o Roads and Bridges<br>  o Water Transportation | Required Field (if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand or Upgrade Infrastructure is selected as the | The **Main Infrastructure Sector** and main corresponding subsector to which a program/project is classified.<br><br>If Flood Management is selected as a subsector, additional required fields for flood management will show up, as shown on Item 15. |

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| |      o  Air Transportation<br>     o  Rail Transportation<br>     o  Urban Transportation<br>● Water Resources<br>     o  Irrigation<br>     o  Water Supply<br>     o  Flood Management<br>     o  Sanitation/Sewerage/Septage<br>● Information and Communications Technology<br>● Other Developmental Projects<br>     o  Research and Development Facilities<br>     o  Urban Heritage Renewal<br>     o  Others | Main PDP Chapter) | |
| 47 | ➔ **Other Infrastructure Sector/Subsector (Choose only one Sector)**<br>● Social Infrastructure<br>     o  Health<br>     o  Education<br>     o  Solid Waste Management<br>     o  Housing<br>     o  Public Safety/Security<br>● Power-Electrification<br>● Transportation<br>     o  Roads and Bridges<br>     o  Water Transportation<br>     o  Air Transportation<br>     o  Rail Transportation<br>     o  Urban Transportation<br>● Water Resources<br>     o  Irrigation<br>     o  Water Supply<br>     o  Flood Management<br>     o  Sanitation/Sewerage/Septage<br>● Information and Communications Technology<br>● Other Developmental Projects<br>     o  Research and Development Facilities<br>     o  Urban Heritage Renewal<br>     o  Others | Non- required field | **The Other Infrastructure Sector** and corresponding **Subsector(s)** to which the program/project is classified. A combination of subsectors may be chosen should the program/project have different infrastructure components.<br><br>If Flood Management is selected as a subsector, additional required fields for flood management will show up, as shown on Item 15. |
| 48 | ➔ **Project Readiness**<br>● Pre-Feasibility Study/Business Case<br>● Feasibility Study<br>● Level of Approval<br>● Right-of-Way Acquisition<br>● Resettlement Action Plan<br>● Environmental Compliance Certificate<br>● RDC Endorsement<br>● Detailed Engineering Design<br>● Other Pre-Investment Activities | Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand or Upgrade Infrastructure is selected as the Main PDP Chapter | The requirements/indicators of **Project Readiness** the program/project have already been complied with. A check mark indicates that a particular requirement has been complied with and that the same may be provided in the technical budget hearings or as may be requested by NEDA or DBM. |
| ⬆ **Expected Outputs/Deliverables** | | | |
| 49 | **Expected Outputs/Deliverables** | Required Field | The **Expected Outputs** or actual deliverables of the program/project. |

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| | **Expected Outputs/ Deliverables (for TRIP or Chapter 12 programs/projects)**<br><br>| Output/Indicator | Value | Unit |<br>| --- | --- | --- |<br>| | | | | Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter | The **Expected Outputs/Deliverables** with information on the indicator, value and unit (e.g., 100 km of paved roads, 1,000 classrooms, etc.) for the main infrastructure sector/subsector and other infrastructure sector/subsector to which a program/project is classified. |
| ⊕ **8-Point Socioeconomic Agenda** | | | |
| 50 | **8-Point Socioeconomic Agenda** | Required Field | The **8-Point Socioeconomic Agenda** the program/project is expected to address. *As many as applicable may be selected.* |
| ⚙ **Sustainable Development Goals (SDGs)** | | | |
| 51 | **Sustainable Development Goals (SDGs)** | Required Field | The **SDGs** the program/project is expected to contribute. *As many as applicable may be selected.* |
| ⏱ **Level of GAD Responsiveness** | | | |
| 52 | **Level of GAD Responsiveness**<br>  ○ GAD is invisible in the program/project<br>  ○ Program/Project has promising GAD prospects<br>  ○ Program/Project is gender-sensitive<br>  ○ Program/Project is gender-responsive | Required Field | The **Level of GAD Responsiveness** of the program/project based on the score of the program/project using the appropriate Gender and Development (GAD) checklist: https://neda.gov.ph/gender-and-development/ |
| 🗐 **Project Preparation Details** | | | |
| 53 | **Project Preparation Document**<br>  ● Feasibility Study (F/S)<br>  ➔ Will require assistance for the conduct of the F/S?<br>    ○ Yes<br>    ○ No<br>  ➔ Status<br>    ● Completed completion date:<br>    ○ For Preparation<br>    ● Start date:<br>  ➔ Schedule of F/S Cost<br><br>| 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |<br>| --- | --- | --- | --- | --- | --- | --- |<br>| | | | | | | |<br><br>  ● Business Case<br>  ● Project Proposal<br>  ● Concept Note<br>  ● Others | Required Field for CIPs | The appropriate **Project Preparation Document** for the program/project.<br><br>For program/project with F/S as the project preparation document, provide the status of the conduct of the feasibility study, either: completed; if ongoing (specify the expected completion date); and if for preparation (specify the target start date), and the schedule of the actual or estimated F/S cost in exact amount in PHP. |
| 54 | ➔ Others | Will appear if "Others" is selected in Project Preparation Document.<br><br>Required Field | Other available project preparation document(s) for the program/project. |
| 55 | Document Link: | If applicable | Link to the project preparation document. |

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| **💲 Pre-Construction Costs** | | | |
| 56 | **Pre-construction Costs**<br>● With ROWA Component?<br>   o ROWA Cost Available / ROWA Cost Not Available<br>   o Schedule of ROWA Cost<br><br>| 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |<br>| --- | --- | --- | --- | --- | --- | --- |<br>|  |  |  |  |  |  |  |<br>   o No. of households affected<br>● Not Applicable | Required Field | For programs/projects with **Right-of-Way Acquisition (ROWA)** Component, the actual or estimated ROWA Cost (in exact amount in PHP) under the corresponding years of the Plan period (from 2023 to 2028).<br><br>The number of households affected by the ROWA. |
| 57 | ● With Resettlement Component?<br>   o Resettlement Cost Available / Resettlement Cost Not Available<br>   o Schedule of Resettlement Cost<br><br>| 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |<br>| --- | --- | --- | --- | --- | --- | --- |<br>|  |  |  |  |  |  |  |<br>   o No. of households affected<br>● Not Applicable | Required Field | For programs/projects with **Resettlement Component**, the actual or estimated Resettlement Cost (in exact amount in PHP) under the corresponding years of the Plan period (from 2023 to 2028).<br><br>The number of households affected by the Resettlement Component shall also be provided. |
| 58 | ● With ROWA and Resettlement Action Plan?<br>● Not Applicable | Required Field | Information on whether the program/project has a ROWA and Resettlement Action Plan. |
| **👥 Employment Generation** | | | |
| 59 | **No. of persons to be employed** | Required Field | The **Number of persons to be employed** by the program/project (outside of the implementing agency) during project implementation. |
| 60 | **Sex disaggregation of persons to be employed**<br><br>| No. of Females | No. of Males |<br>| --- | --- |<br>|  |  | | Required Field | The **Sex disaggregation of the persons to be employed** by the project (outside of the implementing agency) during project implementation. |
| **📒 Remarks** | | | |
| 61 | **Remarks** | If applicable | Other remarks or any other pertinent information on the program/project.<br><br>**For example, reasons for the changes in the project title, scope, duration, mode of financing; reason for resubmitting project/s previously uncategorized such as updated information compliant with the PIP criteria for inclusion.** |