Guidelines for the Updating of the Public Investment Program 2023-2028 as of October 31. 2024

I. Legal bases and background

The updating of the Public Investment Program (PIP) is pursuant to the following legal and policy issuances:

- A. Executive Order (EO) No. 230 (s. 1987) provides that the National Economic and Development Authority (NEDA) shall be responsible for coordinating the formulation of continuing and integrated socioeconomic development plans, policies and programs, including the formulation of annual and medium-term public investment programs;
- B. Section 3 of EO No. 14 (s. 2023¹) on the implementation of the Philippine Development Plan (PDP) 2023-2028 provides that the PIP shall be updated annually or when deemed necessary by NEDA;
- C. Special Provision No. 3 under the NEDA portion of the General Appropriations Act (GAA) for 2024² states that NEDA shall submit a copy of the PIP and its updates to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress;
- D. Joint Circular No. 2017-1 dated June 30, 2017 issued by the Department of Budget and Management (DBM), Department of Finance (DOF), and NEDA on the National Government (NG) Fiscal Calendar³ tasks NEDA to spearhead the necessary activities for the formulation/preparation of development planning and investment programming reports (i.e., PDP, PIP, Three-Year Rolling Infrastructure Program, Core Investment Programs and Projects, Socio-Economic Reports) and other documents; and
- E. Section 13 of the Implementing Rules and Regulations (IRR) of Republic Act No. 11966 also known as the *Public-Private Partnership (PPP) Code of the Philippines*⁴ states that implementing agencies shall also consider the Consolidated List of Investment Programs (CLIP)⁵ in identifying PPP projects, and that only PPP projects included in the CLIPs may be included in the List

² Copy of the 2024 GAA Special Provision on the Public Investment Program can be accessed through this link: https://www.dbm.gov.ph/index.php/2024/general-appropriations-act-gaa-fy-2024

⁴ Copy of the IRR of the PPP Code can be accessed through this link: https://ppp.gov.ph/implementing-rules-and-regulations-irr-of-republic-act-no-11966-or-the-public-private-partnership-code-of-the-philippines/#

¹ Copy of E.O. No. 14 (s. 2023) on "Approving and Adopting the Philippine Development Plan for the Period 2023-2028" can be accessed through this link: https://www.officialgazette.gov.ph/2023/01/27/executive-order-no-14-s-2023/

³Copy of the DBM, DOF, and NEDA Joint Circular No. 2017-1 dated June 30, 2017 on the National Government Fiscal Calendar can be accessed through this link: <u>JOINT CIRCULAR NO. 2017-1 DATED JUNE 30, 2017 (dbm.gov.ph)</u>.

Fefer to national, local, regional, and sectoral investment programs such as, but not limited to, the PIP, Three-Year Rolling Infrastructure Program, Infrastructure Flagship Projects, Regional Development Investment Programs, Provincial Development Investment Programs, City Development Investment Programs, Local Development Investment Programs, Annual Investment Programs, Land Use Development and Infrastructure Plan, Institutional Development Plan, and their successors.

of PPP Projects to be prepared by the implementing agencies pursuant to Section 14 of the PPP Code IRR.

II. The PIP in the Plan-Program-Budget Linkage Process Framework⁶

As a six-year programming document accompanying the PDP, the PIP contains the priority programs and projects (PAPs) to be implemented by the national government agencies (NGAs), government-owned or -controlled corporations (GOCCs), government financial institutions (GFIs), other national government offices, and state universities and colleges (SUCs) within the medium-term that contribute to meeting the targets in the PDP and achieving the outcomes in the Results Matrices (RMs).

The agencies are expected to ensure that priority PAPs to be allocated with resources or submitted for inclusion in the National Expenditure Program (NEP) and/or funded under the GAA are responsive to the PDP and its RMs, and included in the PIP. In general, PAPs included in the PIP are identified by the agencies through their respective investment programming activities. On top of such programming activities, PAPs in the PIP may also be identified or prioritized in accordance with other programming or prioritization processes, procedures, and/or guidelines (see Item III.C). DBM shall accord priority to PAPs included in the PIP in its review of the submitted budget proposals.

Main funding for priority PAPs in the PIP can come from the national government budget, internal cash generated by GOCCs and GFIs, private capital through partnership with the private sector, and loan and/or grants from official development assistance (ODA). Implementation, on the other hand, can be carried out through the Government Procurement Reform Act, ODA Act of 1996, or the PPP Code of the Philippines.

III. Composition of Programs and Projects⁷ in the PIP

The PIP is composed of the following:

Program* is a group of activities and projects that contribute to a common particular outcome. A program should have the following: (i) unique expected results or outcomes; (ii) a clear target population or client group external to the agency; (iii) a defined method of intervention to achieve the desired result; and (iv) a clear management structure that defines accountabilities.

Project* is a special undertaking carried out within a definite time frame and intended to result in some predetermined measure of goods and services. Projects in the PIP are classified as either:

- a. Sub-project of a Program defined as a project with more specific method of intervention or more defined target clients that is contained within a bigger program of an agency; or
- b. Stand-alone project all other projects that are not contained within a bigger program of an agency, usually with a separate line item in the budget.

⁶ For details on the Plan-Program-Budget Linkage Process Framework, please see Annex A.

⁷ Programs and projects included in the PIP are defined as follows:

^{*}Source: Sections 4.10 and 4.13 of the National Budget Circular No. 569 dated 8 February 2017 on the Adoption of Program Expenditure Classification-Based Performance-Informed Budgeting for the Preparation of the Proposed National Budget for Fiscal Year 2018.

- A. Core Investment Programs/Projects (CIPs) refer to the proposed bigticket PAPs for Investment Coordination Committee (ICC) and/or NEDA Board action, and ongoing PAPs with ICC and/or NEDA Board approval. The following proposed priority PAPs are classified as CIPs:
 - Locally-funded major capital PAPs⁸ with total project cost of at least PHP 2.5 billion⁹;
 - 2. ODA grant-assisted PAPs with total project cost of at least PHP 2.5 billion;
 - ODA loan-assisted PAPs (including relending PAPs) regardless of amount requiring NG borrowing or guarantee;
 - 4. National PPP PAPs requiring ICC and/or NEDA Board review and approval, as enumerated in Section II of the NEDA Board-ICC Guidelines on the Review and Approval of PPP Proposals Requiring ICC and/or NEDA Board Approval¹⁰;
 - 5. All new PAPs which will require ICC approval based on existing laws, rules, and regulations; and
 - 6. Ongoing programs/projects that have been previously approved by the ICC and/or NEDA Board.
 - B. **Non-CIPs** refer to proposed and ongoing priority PAPs that do not need to undergo the ICC and/or NEDA Board review and approval process.
 - C. Further, the PIP, <u>either CIPs or non-CIPs</u>, can be classified as any of the following PAPs, based on the applicable programming or prioritization processes/procedures indicated below:
 - 1. PAPs under the Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FYs) 2026-2028. The TRIP is a key feature of the budgetary reform used to synchronize and tighten the link between planning and budgeting of all infrastructure PAPs of the Government. It shall be used to build the pipeline of strategic and other infrastructure projects needed to sustain inclusive economic growth. For detailed guidelines on processing proposed projects for inclusion in the TRIP, please refer to Annex B: DBM-NEDA Joint Circular No. 2024-02: Revised Policy Guidelines and Procedures for the Formulation of the

⁹ Based on the June 27, 2017 ICC Memo to Agencies on the PHP 2.5 Billion Project Cost Threshold for ICC Review and Approval of Project Proposals. Copy of the ICC Memo can be accessed through this link: Revisions-on-ICC-Guidelines-and-Procedure-2.5-Billion.pdf (neda.gov.ph).

⁸ A major capital program/project (MCP) involves investments in physical and human capital through expenditures or transfers by the NG. As a rule, MCPs can be evaluated, specifically in terms of financial and economic viability (*Source: ICC Guidelines and Procedures as of March 4, 2005*).

¹⁰ Copy can be accessed in the NEDA website through this link: https://neda.gov.ph/wp-content/uploads/2024/05/2024-0429-ICC-Memorandum-on-the-NEDA-Board-ICC-Guidelines-on-the-Review-and-Approval-of-National-PPP-Proposals-Requiring-ICC-and or-NEDA-Board-Approval-as-of-25-April-2024.pdf

TRIP, and **Annex C:** Supplemental Document on the Formulation of the TRIP for FYs 2026-2028.

- 2. Agency Regional-National Investment Programs and Projects (ARNIPAPs). The ARNIPAPs refer to regional priority PAPs which were identified by the Regional Development Councils (RDCs) and select agencies¹¹. These PAPs underwent the process of alignment of regional priorities with the national/sectoral priorities during the Regional-National Investment Programming (RNIP) Dialogue held in August 2024 and its preliminary activities¹², and are considered as the priority NG-implemented PAPs of the regions.
- 3. Infrastructure Flagship Projects (IFPs). The IFPs are game-changing, transformative, and urgently needed infrastructure projects of national significance that aim to showcase the overall Build-Better-More Program. The IFPs highlight the efforts of the Government in pushing the infrastructure agenda of the Administration. IFPs are identified pursuant to the Guidelines for the Formulation, Prioritization, and Monitoring of the Government's IFPs. The IFPs are preloaded to the PIP Online (PIPOL) System based on the list of IFPs approved by the NEDA Board on February 27, 2024 and June 25, 2024. Nonetheless, for projects proposed to be included during the updating of the IFP List (which will commence in the 4th Quarter of 2024) and those already included in the current IFP list, the concerned implementing agencies shall ensure that project details submitted in the PIP 2023-2028 and TRIP FYs 2026-2028. as applicable, are consistent with those to be submitted during the updating of the IFPs and/or the 3rd Quarter monitoring of the current IFP list.
- 4. NG-implemented PAPs under the Regional Development Investment Program (RDIP). The RDIP serves as the accompanying document of the Regional Development Plan (RDP) and contains priority PAPs of the regions which will operationalize the strategies laid out in their respective RDPs. All RDC-endorsed and NG-implemented PAPs under the RDIP which meet the criteria for inclusion in the PIP should be submitted by the agencies.

IV. Objectives of the updating of the PIP 2023-2028

This set of guidelines provides the framework and process for the updating of the PIP 2023-2028. The Updated PIP 2023-2028 is expected to:

A. Reconfirm priority PAPs for re-inclusion in the updated PIP 2023-2028, drop previously submitted PAPs that are no longer priorities, and update PAPs that are already ongoing, completed or expected to be completed as of third quarter 2024;

¹¹ 12 pilot Agency Central Offices (ACOs), i.e., DA, DepEd, DENR, DHSUD, DICT, DILG, DOE, DOH, DOST, DOTr, DSWD, and DPWH.

¹² NEDA issues the Call to all RDCs and 12 ACOs for the conduct of the RNIP Dialogue for the alignment of priority regional programs/projects with national/sectoral priorities, as well as the Guidelines on the RNIP Dialogue.

Note: For proposed PAPs earlier included in the PIP and remains unfunded as of third quarter of 2024, update and adjust the investment target schedules based on the expected starting year of implementation for the PAP.

- C. Align PAPs with the corresponding outcome(s)/indicator(s) under the PDP-RMs¹³;
- D. Identify proposed priority PAPs to be implemented through NG or ODA financing, or PPP, including level of readiness;
- E. Include (i) CIPs for ICC processing in 2024 and 2025, and (ii) TRIP PAPs for FYs 2026-2028, and (iii) ARNIPAPs, that would require FY 2026 budget allocation;
- F. Identify PAPs to be proposed for inclusion under the existing Program Convergence Budget (PCB) Programs¹⁴, if applicable. Please refer to the guidelines on the implementation of the PCB Programs issued by DBM and/or the respective Lead Agency for the PCB Program¹⁵; and
- G. Report the status of ongoing priority PAPs in terms of (i) physical (percentage of completion), and (ii) financial (utilization rate) accomplishments; and update the annual costs of ongoing PAPs to reflect the (i) approved budget in the GAA for FYs 2023 and 2024, and (ii) amount indicated in the NEP for FY 2025.

V. Criteria for inclusion of PAPs in the PIP

The PIP shall contain both **proposed** and **ongoing**¹⁶ priority PAPs of NGAs, GOCCs, GFIs, other NGA offices and instrumentalities, and SUCs.

- **A. Criteria for Inclusion.** Priority PAPs for inclusion in the PIP should satisfy **ALL** of the following criteria:
 - 1. Responsiveness. PAPs should be:

¹³ Copy can be accessed through this link: Philippine Development Plan 2023-2028 Results Matrices-National Economic and Development Authority (neda.gov.ph)

a. if locally funded - upon issuance of Notice to Proceed

c. if PPP- upon signing of concession agreement

¹⁴ Existing Convergence Programs based on the FY 2025 Budget of Expenditures and Sources of Financing: (1) National Program on Population and Family Planning (NPPFP), (2) Zero Hunger Program (ZHP), (3) Agricultural Development Program (ADP), (4) Export Development Program (EDP), (5) Tourism Development Program (TDP), (6) Pasig River Urban Development (PRUD), (7) Risk Resiliency Program (RRP), (8) Justice Sector Convergence Program (JSCP), (9) Philippine Anti-Illegal Drugs Strategy (PADS), (10) Water Resources Program (WRP), (11) PCB on the Sustainable Development Goals (SDGs), and (12) PCB on Livelihood and Employment

¹⁵ For Water PCBs, the INFRACOM Secretariat will issue the Implementing Guidelines for the PCB for the Water Sector.

¹⁶ A program or project is considered ongoing as follows:

b. if ODA loan/grant-assisted - upon effectivity of loan or grant agreement

- a. Responsive to the PDP 2023-2028¹⁷ and the outcome and indicator statements in the PDP 2023-2028 RMs;
- b. Responsive to the Eight-Point Socioeconomic Agenda¹⁸; and
- c. Included in or has any of the following as basis of implementation:
 - GAA for FY 2024;
 - ii. NEP for FY 2025;
 - iii. Multi-Year Obligational Authority (MYOA)/Multi-Year Contracting Authority (MYCA);
 - iv. Existing masterplans, sector studies, or procurement plans;
 - v. List of RDC-endorsed NG PAPs;
 - vi. Signed Agreements/International Commitments (e.g., peace agreement);
 - vii. Regular program (e.g., Health Facilities Enhancement Program);
 - viii. List of ARNIPAPs identified and agreed upon during the RNIP Dialogue; or
 - ix. Other existing laws, rules, or regulations.

2. Readiness

Proposed PAPs should qualify under one of the following levels of readiness:

Level of Readiness	CIPs	Non-CIPs
1	With NEDA Board and/or ICC project approval but not yet ongoing	With approval of appropriate approving body but not yet ongoing
2	 With project preparation document¹⁹ completed, for ICC processing in 2024 or 2025; and If for NG funding, included in the NEP for FY 2025 or for inclusion in the FY 2026 budget proposal 	document completed, for approval of appropriate approving body in 2024 or 2025; and

¹⁷ Please refer to the PDP 2023-2028 accessible through this link: <u>Philippine Development Plan 2023-2028 - Philippine Development Plan (neda.gov.ph)</u>

¹⁸ Please refer to Annex A of the Guidelines for the Formulation of the PDP and RDPs 2023-2028. Copy of the 8-Point Socioeconomic Agenda can be accessed through this link: https://bit.ly/8pointSocioeconomicAgenda
¹⁹ Refers to feasibility study (F/S), business case, project proposal, concept note, etc., whichever is applicable.

Level of Readiness	CIPs	Non-CIPs
3	With project preparation document to be completed in 2025-onwards, for ICC processing in 2026-onwards; and	 With project preparation document to be completed in 2025-onwards, for approval of the appropriate approving body in 2026- onwards; and
	If for NG funding, for inclusion in FY 2027 budget proposal or succeeding years	If for NG funding, for inclusion in FY 2027 budget proposal or succeeding years

Note: Ongoing priority PAPs should also satisfy the criteria on responsiveness and typology (Items V.A.1 and V.A.3 of this Guidelines).

- 3. <u>Typology.</u> The following types of PAPs may be submitted for inclusion in the PIP:
 - a. <u>Capital investment PAPs</u> to deliver public goods and services that contribute specifically to the country's productive capacity (e.g., infrastructure development projects²⁰, delivery of social services).

For ICT PAPs, these refer to capital outlay components of the Information Systems Strategic Plan (ISSP) of the agencies.

Consistent with National Budget Memorandum No. 149 (dated December 27, 2023), infrastructure capital investments shall factor in resiliency to withstand natural calamities.

- <u>Technical assistance PAPs</u> such as research and development, institutional development, human resource capacity building, or system/process improvement PAPs;
- c. <u>Relending PAPs</u> to local government units (LGUs) or other target beneficiaries; and
- d. Government facilities which include the construction, rehabilitation, and improvement of government facilities for the performance of the agencies' function or mandate to support the attainment of the goals contained in the PDP 2023-2028 and its RMs. Only those government facilities that contribute to an outcome/output indicator in the PDP RMs should be included in the PIP.

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²⁰ In accordance with Section 4, Revised Policy Guidelines and Procedures for the Formulation of the TRIP, this refers to PAPs involving the construction, improvement, rehabilitation, restoration, or maintenance of physical structures, systems, and facilities needed for the operation of the government and for the provision of government services.

For further guidance, please refer to the list of sample project types for inclusion in the PIP in **Annex D**: List of Sample PAPs with Expected Contribution to PDP Chapter/RM.

B. PAPs excluded from the PIP

PAPs which fall under any of the following **should not be submitted** in the PIPOL System, and if submitted by the agencies, will be excluded from the PIP during the validation stage:

- 1. Recurrent/non-recurrent spending for general administrative and support to operations of agencies (e.g., standalone lease of office space, acquisition of service vehicles, procurement of supplies/equipment/materials and services, outsourcing of personnel services, etc.);
- 2. Guarantee-related activities to private institutions;
- 3. PAPs to be financed purely from LGU funds and independent projects of the private sector;
- 4. Creation/establishment of an office or organizational unit, right-sizing, and other reorganization-related activities;
- Formulation/preparation of roadmap, masterplan, and ISSP of implementing agencies, including continuing or operating ICT expenses. However, priority PAPs mentioned in the roadmap or plans that are responsive to the PDP and its RMs should be included in the PIP;
- 6. Stand-alone preparatory activities for infrastructure PAPs such as resettlement action plan, right-of-way acquisition, pre-F/S, F/S, and detailed engineering design, among others;
- 7. Funding facilities managed by implementing agencies as part of their regular program/mandate (e.g., financing for project pre-investment activities, F/S Fund, Quick Response Fund);
- 8. Acquisition of lots;
- 9. Disaggregated work items which should have been part or component of a bigger program or project such as construction, improvement, rehabilitation, restoration or maintenance of a single unit of a building/structure (e.g., office, room, elevator, basketball court, rappelling tower, etc.), unless they shall be done for the protection and preservation of cultural properties as defined by R.A. No. 10066 or the National Cultural Heritage Act of 2009;
- 10. Landscaping, site development, installation of permanent fixtures, (e.g., perimeter fence, gate, pathways, lamp posts), or similar non-infrastructure items which do not contribute specifically to the country's productive capacity, unless they shall be done for the protection and preservation of

- cultural properties as defined by the National Cultural Heritage Act of 2009; and
- 11. Government buildings that are non-developmental in nature (i.e., administrative buildings that do not directly provide service to or have no direct transactions with public and private clients, and are not responsive to the outcome and indicator statements in the PDP-RMs (e.g., building that solely provides office space to government personnel, and other facilities like canteen, gym or wellness area).

VI. Submission and Validation in the PIPOL System

- A. <u>Preparatory stage</u>. The agencies shall undertake the following investment programming activities at the agency level:
 - 1. Authorize Agency PIP/TRIP focals, led by an official with at least Director IV-level position and two technical staffs, who will access the PIPOL System and encode the data requirements that need to be reflected in the PIPOL System. Agencies shall be guided by the Terms of Reference of the Authorized Agency PIP/TRIP focals. Please see *Annex E*.
 - 2. Ensure that all priority PAPs are responsive to the objectives of the PIP updating and the criteria for inclusion of PAPs in the PIP, and are consistent with the planning-programming references and tools in *Annex F*.
 - 3. Reconfirm and prepare updates on priority PAPs in the PIP 2023-2028 which were endorsed by the agencies during the previous PIP updating exercise.
 - 4. Identify new priority PAPs, if any, that will qualify for inclusion in the PIP based on the criteria provided in Item V above.
 - 5. For the 12 agencies involved during the RNIP Dialogue, prepare updates on their ARNIPAPs.
 - 6. Ensure that all NG PAPs included in the RDIPs and/or endorsed by the RDCs, which contribute to the outcomes in the PDP and its RMs, are included in the Agency PIP.
 - 7. In relation to items 5 and 6 above, coordinate with their regional offices, bureaus and attached agencies to seek their inputs in the preparation of the agency submission for the updating of the PIP 2023-2028, including information on the regional priorities and proposed investment targets at the regional level. The agencies shall submit their justification to the concerned RDC/s in case the agency fails to endorse the ARNIPAP, priority NG-implemented PAPs in the RDIPs, and RDC-endorsed NG PAPs.
 - 8. Participate in other PIP-related meetings, as necessary.

- B. <u>Project submission stage</u>. The agencies shall submit inputs through the PIPOL System:
 - 1. Prior to encoding new PAPs and/or updating the information of existing PAPs, agencies are required to reconfirm their existing priority PAPs in the PIP 2023-2028 through the PIPOL System. Should agencies decide to no longer pursue any of their priority PAPs included in the previous PIP updating, the agencies shall provide the reason for dropping said PAPs. The agencies shall also identify which of their PAPs are already ongoing, completed or expected to be completed as of the third quarter of 2024.
 - 2. Encode and/or update only priority PAPs <a href="encodedge-enco
 - 3. Encode the requested information through the PIPOL System and ensure the complete and timely submission of PAPs. PAPs that are saved as draft, with incomplete entries, or not saved as endorsed in the PIPOL System will not be included in the list of Agency PAPs for validation by the NEDA PIP Chapter Focals. After updating/encoding the project information, the Agency focals have two options in saving PAPs:
 - a. Save as **Draft** The Agency focals may temporarily save the PAPs as *Draft* in case the encoding of all the information on the PAPs are yet to be completed. *Draft* PAPs may still be edited during the PIP encoding period.
 - b. Save as Endorsed Once all project data entry requirements are encoded and finalized, the Agency focals shall ensure that the PAPs are saved as Endorsed. Otherwise, PAPs not saved as Endorsed or are only saved as Draft will not be considered for validation by NEDA. PAPs are no longer editable once saved as Endorsed by the Agency focals and will be subjected to the validation of NEDA.
 - 4. For the 12 agencies involved during the RNIP Dialogue, the agencies shall update the details of and endorse their respective ARNIPAPs through the ARNIPAPs Module in the PIPOL System.²¹ As stated in Item VI.A.7 of these Guidelines, agencies who fail to endorse all their ARNIPAPs shall submit their justification to the concerned RDC, copy furnished the RNIP Secretariat.
 - 5. Identify new and ongoing PAPs proposed to be included under a PCB Program(s). The agencies shall ensure that the PAPs in the PIP tagged as part of a PCB Program are consistent with their submission to DBM.

C. Validation stage

- 1. The NEDA PIP Chapter focals shall validate the agency submissions in the PIPOL System, in coordination with the Agency focals during the validation stage.
- The Agency focals are expected to coordinate with the concerned NEDA PIP Chapter focals regarding details of their submitted PAPs and with the PIP/TRIP Secretariats for any concerns on submissions of PAPs using the PIPOL System.
- 3. The Planning Committees, as provided in the PDP 2023-2028, shall confirm the list of priority PAPs, including ARNIPAPs, for inclusion in the PIP under their respective PIP Chapters based on the inputs of the NEDA PIP Chapter focals. The Planning Committees shall also act on the recommendations of the respective Planning Committee Secretariats pertaining to priority PAPs under the PIP Chapters within their purview.

For the roles of NEDA and the Planning Committees, please refer to **Annex G**.

VII. The PIPOL System

The PIPOL System is a web-based project database system that facilitates the data entry of priority PAPs and submission of updates from Agency PIP/TRIP focals, validation by the NEDA Secretariat of the priority PAPs, and report generation. This can be accessed by authorized Agency PIP/TRIP focals at http://pipol.neda.gov.ph.

Logging in to the PIPOL System²². Agency focals shall use the user credentials provided by the PIP Secretariat sent through the email addresses which the focals provided during the registration period. For security purposes, newly registered focals shall change their password after logging in. After changing the password, the focals will be asked to log in again using their new password. Existing focals may use their existing passwords in logging into the PIPOL System.

The PIPOL System video tutorials on the (i) Sign-Up and Authorization of PIP-TRIP Focals, and (ii) Create Project Module will also be made available in the PIPOL System, for reference and guidance.

²² For user access to the PIPOL System, please refer to the September 18, 2024 NEDA Memorandum to Agencies on the Updating of the PIP 2023-2028 and Formulation of the TRIP for FYs 2026-2028 as Input to the FY 2026 Budget Preparation: Reconfirmation or Replacement of Existing PIP/TRIP Focal(s), and Nomination of New Authorized Agency PIP/TRIP Focal(s) accessible through this link: https://pipol.neda.gov.ph/login

VIII. Supplemental Guidelines/Advisories. The PIP Secretariat may issue supplemental advisories, as may be necessary, to provide further guidance on PIP updating and/or updates on the submission to PIPOL System.

Annexes:

- A Plan-Program-Budget Linkage Process Framework
- **B** DBM-NEDA Joint Circular No. 2024-02: Revised Policy Guidelines and Procedures for the Formulation of the TRIP;
- C Supplemental Document on the Formulation of the TRIP for FYs 2026-2028
- D List of Sample PAPs with Expected Contribution to PDP Chapter/RM
- **E** Terms of Reference of the Authorized PIP/TRIP Focals for the Updating of the PIP 2023-2028 and TRIP for FYs 2026-2028 as Input to the FY 2026 Budget Preparation
- **F** List of Other Planning-Programming References and Tools
- G Roles of NEDA and the Planning Committees