

ATTACHMENT 2

Revised Calendar of Activities for the Updating of the Public Investment Program (PIP) 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FYs) 2026-2028 as Input to the FY 2026 Budget Preparation
as of December 6, 2024

Indicative Timelines	Concerned Agency/ies	Activities
September 18, 2024	PIP and TRIP Secretariats, Implementing Agencies (IAs)	Issuance of Call for PIP 2023-2028 Updating and Formulation of TRIP for FYs 2026-2028 as Input to the FY 2026 Budget Preparation: A.1 Reconfirmation/Replacement of Authorized Agency PIP/TRIP Focal(s) A.2 Submission of New Authorized Agency PIP/TRIP Focal(s)
October 31, 2024	PIP and TRIP Secretariats	Issuance of Call for PIP 2023-2028 Updating and Formulation of TRIP for FYs 2026-2028 as Input to the FY 2026 Budget Preparation: B. Guidelines for the Updating of the PIP 2023-2028 C. Revised Policy Guidelines and Procedures for the Formulation of the TRIP
November 8 to December 13, 2024	IAs, PIP/TRIP Focal(s)	Submission and endorsement of priority PAPs for inclusion in the PIP/TRIP through the PIPOLE System
December 16 to January 10, 2025	IAs, NEDA, PIP/TRIP Focal(s)	Validation of PAPs and TRIP submission by NRO/NEDA PIP Focal(s)
January 13 to 17, 2025	NEDA PIP Chapter Focal Staffs, NEDA Regional Offices (NROs)	Preparation of the lists of priority PAPs validated by the NEDA PIP Chapter Focals for Planning Committee (PC) Confirmation
January 20 to 31, 2025	PDP PC, PC Secretariats	PC Confirmation of List of Validated PAPs (except Chapter 12) and submission of PCconfirmed lists of priority PAPs to the PIP Secretariat

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February (Week 4) to March (Week 2) 2025	Chapter 12 Focal Staff/ TRIP Secretariat	Presentations to <u>NEDA Board Committee on Infrastructure – Technical Board</u> (INFRACOM-TB): a. PIP Chapter 12 (as PC), <u>for approval/confirmation</u> ; and b. TRIP for FYs 2026-2028*, <u>for endorsement to INFRACOM – Cabinet Level</u>
	TRIP Secretariat	Presentation of TRIP for FYs 2026-2028 to the INFRACOM-Cabinet Level <u>for approval</u>
March 2025	PIP Secretariat	Finalization of the consolidated Validated PIP PAPs (including Chapter 12)
March 2025	NEDA	Submission to DBM of the List of PAPs of the Updated PIP 2023-2028 and TRIP for FYs 2026-2028

**including TRIP from all PDP Chapters*